

**2012 Legislature - Capital Budget
Agency Summary - SCS2 Structure**

Numbers and Language Fund Groups: General Funds Non Mental Health Transactions
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<u>Agency</u>	<u>[1] SCS2_Sec1</u>	<u>[2] SCS2_Sec4</u>	<u>[3] SCS2_Sec7</u>	<u>[4] Sum Total</u>
Agency Budgets				
Administration	39,300.0	0.0	0.0	39,300.0
Community & Economic Dev	650,507.0	0.0	4,500.0	655,007.0
Corrections	11,720.0	0.0	1,284.5	13,004.5
Education & Early Dev	136,882.7	0.0	0.0	136,882.7
Environmental Conservation	48,713.4	0.0	0.0	48,713.4
Fish and Game	15,964.0	0.0	0.0	15,964.0
Health & Social Services	19,413.2	0.0	0.0	19,413.2
Labor & Workforce Dev	24,031.5	0.0	0.0	24,031.5
Military & Veterans Affairs	10,992.5	0.0	25,195.0	36,187.5
Natural Resources	22,105.3	0.0	150.0	22,255.3
Public Safety	20,756.8	0.0	0.0	20,756.8
Revenue	100,833.0	0.0	0.0	100,833.0
Transportation & Public Fac	350,190.1	0.0	7,506.1	357,696.2
University of Alaska	172,040.0	0.0	0.0	172,040.0
Alaska Court System	11,085.0	0.0	0.0	11,085.0
Total	1,634,534.6	0.0	38,635.6	1,673,170.2
Statewide Items				
Fund Capitalization	60,000.0	0.0	0.0	60,000.0
Total	60,000.0	0.0	0.0	60,000.0
Statewide Total	1,694,534.6	0.0	38,635.6	1,733,170.2
Funding Summary				
Unrestricted General (UGF)	1,645,415.0	0.0	38,635.6	1,684,050.6
Designated General (DGF)	49,119.7	0.0	0.0	49,119.7

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Non-Additive Items				
Fund Transfers	25,870.7	0.0	0.0	25,870.7
Total	25,870.7	0.0	0.0	25,870.7

Column Definitions

SCS2_Sec1 (2nd SFIN CS Section 1) - FY13 Effective Capital Projects in Section 1 and language sections

SCS2_Sec4 (2nd SFIN CS Section 4) - General Obligation Bonds - Subject to voter approval

SCS2_Sec7 (2nd SFIN CS Section 7) - FY12 Effective Supplemental Capital Projects