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CS FOR SENATE BILL NO. 160(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SEVENTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending appropriations, including capital appropriations,
2 supplemental appropriations, and other appropriations; making appropriations to
3 capitalize funds; and providing for an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

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1 * **Section 1.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
10	Alaska Geologic Materials	4,000,000	4,000,000
11	Center Replacement		
12	Facility (HD 1-40)		
13	Alaska Land Mobile Radio	3,500,000	3,500,000
14	Software Emergency		
15	Response Communication		
16	Security Upgrades (HD		
17	1-40)		
18	Division of Motor Vehicles	550,000	550,000
19	- Driver Knowledge Testing		
20	System (HD 1-40)		
21	Douglas Island Building	9,200,000	9,200,000
22	Renovation Phase 1 of 3		
23	(HD 3-4)		
24	Enterprise Technology	1,500,000	1,500,000
25	System Bandwidth		
26	Improvement Project for		
27	Rural Sites (HD 1-40)		
28	Enterprise Technology	800,000	800,000
29	System Bandwidth		
30	Monitoring Toolset (HD		
31	1-40)		

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	Juneau - Repair State	2,500,000	2,500,000	
4	Office Building Parking			
5	Garage Phase 1 of 3 (HD			
6	3-4)			
7	Nome State Office Building	10,000,000	10,000,000	
8	and Courthouse (HD 39)			
9	Retirement and Benefits	350,000		350,000
10	Combined Retirement			
11	System Upgrade Year 3 of 5			
12	(HD 1-40)			
13	Retirement and Benefits	325,000		325,000
14	Disaster Recovery System			
15	Year 2 of 2 (HD 1-40)			
16	Retirement and Benefits	338,000		338,000
17	Document Management			
18	System Year 3 of 4 (HD			
19	1-40)			
20	Deferred Maintenance,	10,250,000	7,250,000	3,000,000
21	Renewal, Repair and			
22	Equipment			
23	Division General Services	6,250,000		
24	Public Building Fund			
25	Buildings Deferred			
26	Maintenance (HD 1-40)			
27	Facilities IP Phone	500,000		
28	Upgrade and Deferred			
29	Maintenance Year 2 of 2			
30	(HD 1-40)			
31	Non-Public Building Fund	500,000		
32	Deferred Maintenance (HD			
33	3-4)			

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		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	State of Alaska	3,000,000		
4	Telecommunications System			
5	(SATS) Deferred			
6	Maintenance, Year 3 of 5			
7	(HD 1-40)			
8	* * * * *		* * * * *	
9	* * * * * Department of Commerce, Community and Economic Development * * * * *			
10	* * * * *		* * * * *	
11	Alaska Canada Rail Link		1,100,000	1,100,000
12	Phase II Feasibility Study			
13	(HD 1-40)			
14	Alaska Energy Authority-		310,000	310,000
15	Hope Electrical			
16	Distribution Line			
17	Relocation (HD 17-32)			
18	Alaska Energy Authority-		787,000	787,000
19	Hope Substation Automation			
20	(HD 17-32)			
21	Alaska Energy Authority-		7,500,000	7,500,000
22	Kipnuk Power Plant			
23	Replacement, System			
24	Upgrades and Tank Farm			
25	Construction (HD 38)			
26	Alaska Energy Authority-		1,996,000	1,996,000
27	Kongiganak Power System			
28	Upgrade (HD 38)			
29	Alaska Energy Authority-		2,168,000	2,168,000
30	Kwigillingok Power System			
31	Upgrade (HD 38)			
32	Alaska Energy Authority-		5,825,500	5,825,500
33	Stetson Creek Diversion			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 33-35)			
4	Alaska Energy Authority -	1,832,600	1,832,600	
5	Tuntutuliak Power System			
6	Upgrade (HD 38)			
7	Alaska Industrial	10,000,000	10,000,000	
8	Development & Export			
9	Authority - Ketchikan			
10	Shipyards Improvements (HD			
11	1)			
12	Community Block Grants	6,060,000	60,000	6,000,000
13	(HD 1-40)			
14	Community Development and	1,560,000	1,140,000	420,000
15	Assistance (HD 1-40)			
16	Economic Development	1,770,000	1,770,000	
17	Initiative (HD 1-40)			
18	State Support for Rural	3,000,000	3,000,000	
19	Roads and Waterfront			
20	Development Partnership			
21	(HD 1-40)			
22	Strategic Minerals	450,000	450,000	
23	Implementation (HD 1-40)			
24	Alaska Energy Authority -	26,530,000	18,730,000	7,800,000
25	Energy Programs			
26	Alaska Energy Plan	1,000,000		
27	Implementation (HD 1-40)			
28	Alternative Energy and	4,800,000		
29	Energy Efficiency (AEEE)			
30	Programs (HD 1-40)			
31	AVTEC Power Plant	400,000		
32	Infrastructure Training			
33	Systems Upgrade (HD 1-40)			

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		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Bulk Fuel Upgrades (HD	7,000,000			
4	1-40)				
5	Electrical Emergencies	330,000			
6	Program (HD 1-40)				
7	Rural Power Systems	13,000,000			
8	Upgrade (HD 1-40)				
9	Alaska Energy Authority -		25,870,659	25,870,659	
10	Round V Renewable Energy				
11	Project Grants (AS				
12	42.45.045)				
13	Sleetmute Heat Recovery -	126,682			
14	Power Plant to Water Plant				
15	(HD 6)				
16	Togiak Waste Heat Recovery	443,030			
17	Project (HD 37)				
18	Shishmaref Heat Recovery	310,841			
19	Project (HD 40)				
20	Waterfall Creek	200,000			
21	Hydroelectric Project (HD				
22	37)				
23	Tatitlek Heat Recovery	265,000			
24	Project (HD 5)				
25	Thayer Lake Hydropower	7,000,000			
26	Transmission/Generation				
27	(HD 5)				
28	Packers Creek Hydroelectric	1,993,496			
29	Project (HD 37)				
30	Kobuk Biomass Design &	356,424			
31	Construction Project (HD				
32	40)				
33	Chevak Wind Energy	240,260			

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	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Recovery -Chevak Water		
4	System Heat (HD 39)		
5	Pillar Mountain High	7,800,000	
6	Penetration Wind Project		
7	(HD 36)		
8	Scammon Bay Hydro Design	80,723	
9	& Engineering (HD 39)		
10	Gambell Wind Energy	240,260	
11	Recovery for Gambell Water		
12	System Heat (HD 39)		
13	Shaktoolik Surplus Wind	240,260	
14	Energy Recovery for Water		
15	System Heat (HD 39)		
16	Surplus Wind Energy	264,459	
17	Recovery for Mekoryuk Water		
18	System Heat (HD 38)		
19	Russian Mission Heat	555,000	
20	Recovery System (HD 6)		
21	Design & Construction of	1,215,224	
22	Wood Heating in Interior		
23	Alaska (HD 6)		
24	Tanacross Woody Biomass	420,000	
25	Community Space Heating		
26	Project (HD 6)		
27	Huslia Water System &	50,000	
28	Clinic Wood Boiler Project		
29	(HD 6)		
30	Nome Renewable Energy	4,069,000	
31	Expansion/Optimization (HD		
32	39)		
33	Grants to Municipalities		

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	Appropriation	General	Other
	Allocations	Items	Funds
3	(AS 37.05.315)		
4	Aleutians East Borough -	2,000,000	2,000,000
5	Cold Bay Airport - Apron		
6	and Taxiway Construction		
7	(HD 37)		
8	Anchorage - 64th Avenue	4,000,000	4,000,000
9	Upgrade and Reconstruction		
10	(HD 17-32)		
11	Anchorage - A Street and	4,000,000	4,000,000
12	48th Avenue Extension and		
13	Upgrade - 51st Avenue to		
14	Cordova Street (HD 17-32)		
15	Anchorage - Anchorage	5,000,000	5,000,000
16	Museum - Alaska History		
17	Gallery Renovation (HD		
18	17-32)		
19	Anchorage - ARDSA -	3,000,000	3,000,000
20	Abbott Loop and Taku/		
21	Campbell Area Pavement		
22	Rehabilitation (HD 17-32)		
23	Anchorage - ARDSA	3,000,000	3,000,000
24	Residential Pavement Rehab		
25	- U-Med District and		
26	Scenic Foothills Area (HD		
27	17-32)		
28	Anchorage - ARDSA	1,650,000	1,650,000
29	Residential Pavement		
30	Rehabilitation - Downtown		
31	and Midtown Areas (HD		
32	17-32)		
33	Anchorage - ARDSA	3,000,000	3,000,000

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Residential Pavement			
4	Rehabilitation - Mountain			
5	View and Muldoon Areas (HD			
6	17-32)			
7	Anchorage - ARDSA Sand	3,000,000	3,000,000	
8	Lake, Bayshore, Klatt, and			
9	Oceanview Pavement			
10	Rehabilitation (HD 17-32)			
11	Anchorage - ARDSA Spenard	3,000,000	3,000,000	
12	and Turnagain Residential			
13	Areas Pavement			
14	Rehabilitation (HD 17-32)			
15	Anchorage - Ben Boeke Ice	200,000	200,000	
16	Arena Upgrades (HD 17-32)			
17	Anchorage - Birch Road	1,200,000	1,200,000	
18	Safety Improvements -			
19	O'Malley Road to Naknek			
20	Lane (HD 17-32)			
21	Anchorage - Chester Creek	150,000	150,000	
22	Trail Improvements (HD			
23	17-32)			
24	Anchorage - Clitheroe	800,000	800,000	
25	Center Roof Replacement			
26	and Water System Upgrades			
27	(HD 17-32)			
28	Anchorage - Cordova Street	1,000,000	1,000,000	
29	Pedestrian and Traffic			
30	Safety Improvements - 3rd			
31	Avenue to 16th Avenue (HD			
32	17-32)			
33	Anchorage - Delaney Park	250,000	250,000	

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Train Repair (HD 17-32)			
4	Anchorage - Dempsey	250,000	250,000	
5	Anderson Ice Arena			
6	Upgrades (HD 17-32)			
7	Anchorage - Duben Street	3,000,000	3,000,000	
8	Upgrade - Muldoon Road to			
9	Bolin Street (HD 17-32)			
10	Anchorage - Duben Street	3,000,000	3,000,000	
11	Upgrade - Patterson Street			
12	East to Muldoon Road (HD			
13	17-32)			
14	Anchorage - Egan Center	1,000,000	1,000,000	
15	Upgrades (HD 17-32)			
16	Anchorage - Fairview	643,000	643,000	
17	Recreation Center Upgrade			
18	(HD 17-32)			
19	Anchorage - Fairview	50,000	50,000	
20	Sidewalk Snow Disposal			
21	Pilot Project (HD 17-32)			
22	Anchorage - Fire	250,000	250,000	
23	Department Dispatch Center			
24	Improvements (HD 17-32)			
25	Anchorage - Fire	700,000	700,000	
26	Department Fire Engines			
27	Replacement (HD 17-32)			
28	Anchorage - Fire	2,000,000	2,000,000	
29	Department Fire Station #3			
30	and #9 Land Acquisition			
31	(HD 17-32)			
32	Anchorage - Fire	110,000	110,000	
33	Department Foam Tender			

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 → Traffic Mitigation - ¶
 → Business Boulevard to Eagle ¶
 → River and Artillery Road ¶
 → (HD 17-32) ¶

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 → Treatment Facility Upgrade ¶
 → (HD 13-16) ¶

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Replacement (HD 17-32)			
4	Anchorage - Fire	71,700	71,700	
5	Department Water Craft			
6	(HD 17-32)			
7	Anchorage - Fish Creek	325,000	325,000	
8	Trail - Northwood Drive to			
9	Spenard Road (HD 17-32)			
10	Anchorage - Foothills East	2,000,000	2,000,000	
11	Subdivision Area Street			
12	Reconstruction (HD 17-32)			
13	Anchorage - Girdwood Town	80,000	80,000	
14	Site Master Plan Update			
15	(HD 17-32)			
16	Anchorage - Hillside	100,000	100,000	
17	Integration Commission for			
18	Drainage and Roads (HD			
19	17-32)			
20	Anchorage - Kachemak Place	750,000	750,000	
21	and Circle Area Drainage			
22	Improvements - 100th			
23	Avenue to Amber Bay Loop			
24	(HD 17-32)			
25	Anchorage - Kincaid Park	150,000	150,000	
26	Ropes Challenge Course (HD			
27	17-32)			
28	Anchorage - Lake Otis	2,500,000	2,500,000	
29	Parkway Expansion - 15th			
30	Avenue to Northern Lights			
31	Boulevard (HD 17-32)			
32	Anchorage - Lake Otis	100,000	100,000	
33	Parkway Pedestrian Overpass			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Study - Lake Otis			
4	Elementary (HD 17-32)			
5	Anchorage - Mountain View	1,100,000	1,100,000	
6	Drive and McCarrey Street			
7	Intersection Safety (HD			
8	17-32)			
9	Anchorage - Mountain View	25,000	25,000	
10	Library Materials (HD			
11	17-32)			
12	Anchorage - Mountain View	175,000	175,000	
13	Recreation Center Upgrades			
14	(HD 17-32)			
15	Anchorage - Muldoon Library	25,000	25,000	
16	Materials (HD 17-32)			
17	Anchorage - Muldoon Road at	800,000	800,000	
18	Duben Street Pedestrian			
19	Safety (HD 17-32)			
20	Anchorage - Northern Lights	920,000	920,000	
21	Boulevard Pedestrian Safety			
22	- Lois Drive West to			
23	Captain Cook Estates			
24	Circle (HD 17-32)			
25	Anchorage - Northern Lights	1,700,000	1,700,000	
26	Boulevard Surface Rehab -			
27	Boniface Parkway to Muldoon			
28	Road (HD 17-32)			
29	Anchorage - Pavement	6,000,000	6,000,000	
30	Rehabilitation Matching			
31	Program (HD 17-32)			
32	<u>Anchorage - Penland Parkway</u>	4,000,000	4,000,000	
33	<u>Rehabilitation Airport</u>			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	<u>Heights Road to Bragaw</u>			
4	<u>Street (HD 17-32)</u>			
5	Anchorage - Performing	2,100,000	2,100,000	
6	Arts Center Upgrades &			
7	Infrastructure Rehab (HD			
8	17-32)			
9	Anchorage - Police	2,600,000	2,600,000	
10	Department Digital			
11	Equipment (HD 17-32)			
12	Anchorage - Police	3,800,000	3,800,000	
13	Department Expansion -			
14	Outdoor Storage (HD 17-32)			
15	Anchorage - Police	2,000,000	2,000,000	
16	Department Headquarters			
17	Roof Replacement (HD			
18	17-32)			
19	Anchorage - Port of	25,000,000	25,000,000	
20	Anchorage Expansion (HD			
21	17-32)			
22	Anchorage - Reka Drive	200,000	200,000	
23	Southside Separated			
24	Pedestrian Facility -			
25	Bragaw Street to Pine			
26	Street (HD 17-32)			
27	<u>Anchorage - Ship Creek</u>	<u>4,000,000</u>	<u>4,000,000</u>	
28	<u>Access Improvements North</u>			
29	<u>C Street to Dam Phase II</u>			
30	<u>(HD 17-32)</u>			
31	Anchorage - South Anchorage	4,000,000	4,000,000	
32	Sports Park Facility (HD			
33	17-32)			

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	Appropriation	General	Other
	Allocations	Items	Funds
3	Anchorage - Spenard	1,200,000	1,200,000
4	Recreation Center Upgrades		
5	(HD 17-32)		
6	Anchorage - Sullivan Arena	5,190,000	5,190,000
7	Parking Lot Expansion and		
8	Building Upgrades (HD		
9	17-32)		
10	Anchorage - Transit Fleet	75,000	75,000
11	Replacement (HD 17-32)		
12	Anchorage - Viburnum Drive	7,900,000	7,900,000
13	- Oakwood and Burlwood		
14	Reconstruction (HD 17-32)		
15	Anchorage - Waldron Lake	4,000,000	4,000,000
16	Subdivision Land Purchase		
17	(HD 17-32)		
18	Anchorage - Z.J. Loussac	1,825,000	1,825,000
19	Library Repairs, Upgrades		
20	and Materials (HD 17-32)		
21	Angoon - Clinic Helicopter	172,000	172,000
22	Landing Pad (HD 5)		
23	Angoon - Front Road	1,500,000	1,500,000
24	Renovation (HD 5)		
25	Barrow - Recreation Center	3,500,000	3,500,000
26	Renovation and Expansion		
27	(HD 40)		
28	Bethel - Aquatic Training	15,075,000	15,075,000
29	and Health Center (HD 38)		
30	Bethel - City Shop Floor	1,500,000	1,500,000
31	Repairs (HD 38)		
32	Chuathbaluk - Community	300,000	300,000
33	Roads Repair and Upgrade		

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 6)			
4	Coffman Cove - Trail	45,000	45,000	
5	Improvements (HD 1)			
6	Delta Junction - Delta	30,000	30,000	
7	Community Library			
8	Improvements (HD 12)			
9	Denali Borough - Anderson	45,000	45,000	
10	School Heating Fuel			
11	Storage Tank Replacement			
12	(HD 7-11)			
13	Denali Borough - Cantwell	25,000	25,000	
14	School Heating Fuel			
15	Storage Tank Replacement			
16	(HD 7-11)			
17	Denali Borough - Nenana	65,000	65,000	
18	Canyon Fire Service Well			
19	and Hydrant (HD 7-11)			
20	Dillingham - Wastewater	2,280,000	2,280,000	
21	Treatment Plant Upgrades			
22	(HD 37)			
23	Fairbanks - Ambulance (HD	230,000	230,000	
24	7-11)			
25	<u>Fairbanks - Arctic Park &</u>	<u>1,100,000</u>	<u>1,100,000</u>	
26	<u> Council Subdivisions</u>			
27	<u> Streets (HD 7-11)</u>			
28	<u>Fairbanks - Disaster</u>	<u>2,000,000</u>	<u>2,000,000</u>	
29	<u> Recovery/Warm Storage</u>			
30	<u> Additions (HD 7-11)</u>			
31	<u>Fairbanks - Lemeta</u>	<u>2,000,000</u>	<u>2,000,000</u>	
32	<u> Subdivision Streets (HD</u>			
33	<u> 7-11)</u>			

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	Appropriation	General	Other
	Allocations	Items	Funds
3	<u>Fairbanks - Rickert</u>	3,300,000	3,300,000
4	<u>Subdivision Streets (HD</u>		
5	<u>7-11)</u>		
6	Fairbanks - Road	5,000,000	5,000,000
7	Improvements (HD 7-11)		
8	<u>Fairbanks - Slaterville</u>	1,950,000	1,950,000
9	<u>Subdivision Streets (HD</u>		
10	<u>7-11)</u>		
11	Fairbanks North Star	75,000	75,000
12	Borough - Ambulance		
13	Equipment Replacement (HD		
14	7-11)		
15	Fairbanks North Star	25,000	25,000
16	Borough - Badger Road		
17	Elementary School		
18	Equipment and Improvements		
19	(HD 7-11)		
20	<u>Fairbanks North Star</u>	400,000	400,000
21	<u>Borough - Borough</u>		
22	<u>Emergency Operations</u>		
23	<u>Center Equipment (HD 7-11)</u>		
24	Fairbanks North Star	333,000	333,000
25	Borough - Classroom		
26	Digital Technology Upgrade		
27	(HD 7-11)		
28	<u>Fairbanks North Star</u>	450,000	450,000
29	<u>Borough - Growden Park/</u>		
30	<u>Gold Panner Restrooms (HD</u>		
31	<u>7-11)</u>		
32	<u>Fairbanks North Star</u>	3,000,000	3,000,000
33	<u>Borough - Natural Gas</u>		

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	<u>Distribution System</u>			
4	<u>Development (HD 7-11)</u>			
5	Fairbanks North Star	3,000,000	3,000,000	
6	<u>Borough - Noel Wien</u>			
7	<u>Library Maintenance (HD</u>			
8	<u>7-11)</u>			
9	Fairbanks North Star	25,000	25,000	
10	Borough - North Pole			
11	Elementary School			
12	Classroom Technology			
13	Upgrades (HD 7-11)			
14	Fairbanks North Star	25,000	25,000	
15	Borough - North Pole High			
16	School Classroom			
17	Technology Upgrades (HD			
18	7-11)			
19	Fairbanks North Star	25,000	25,000	
20	Borough - North Pole			
21	Middle School Classroom			
22	Equipment (HD 7-11)			
23	Fairbanks North Star	1,400,000	1,400,000	
24	<u>Borough - Parks and</u>			
25	<u>Recreation Facility</u>			
26	<u>Improvements - Birch Hill</u>			
27	<u>(HD 7-11)</u>			
28	Fairbanks North Star	17,000	17,000	
29	Borough - Salcha			
30	Elementary School			
31	Classroom Equipment (HD			
32	12)			
33	Fairbanks North Star	4,850,000	4,850,000	

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	<u>Borough - Senate District</u>			
4	<u>D Road Service Area</u>			
5	<u>Funding (HD 7-11)</u>			
6	Fairbanks North Star	100,000	100,000	
7	Borough - Senate District			
8	D Schools Classroom			
9	Technology Upgrade (HD			
10	7-11)			
11	Fairbanks North Star	25,000	25,000	
12	Borough - Star of the North			
13	Charter School Classroom			
14	Technology Upgrades (HD			
15	7-11)			
16	Fairbanks North Star	25,000	25,000	
17	Borough - Ticasuk Brown			
18	Elementary School			
19	Classroom and Facility			
20	Upgrades (HD 7-11)			
21	Fairbanks Northstar Borough	2,500,000	2,500,000	
22	- Air Quality Mitigation			
23	(HD 7-11)			
24	Fairbanks Northstar Borough	500,000	500,000	
25	- Arctic Winter Games Host			
26	Society (HD 7-11)			
27	Fort Yukon - Fire Truck	385,000	385,000	
28	(HD 6)			
29	Gambell - Excavator	155,000	155,000	
30	Purchase (HD 39)			
31	Golovin - Heavy Equipment	394,500	394,500	
32	(HD 39)			
33	Haines Borough - Haines	4,500,000	4,500,000	

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Boat Harbor and Breakwater			
4	Improvements (HD 5)			
5	Homer - Fishing Lagoon	100,000	100,000	
6	Improvements (HD 33-35)			
7	Huslia - Huslia Community	170,000	170,000	
8	Services Center Match (HD			
9	6)			
10	<u>Juneau - Middle School's</u>	<u>82,000</u>	<u>82,000</u>	
11	<u>Computer Replacement (HD</u>			
12	<u>3-4)</u>			
13	Kachemak - Kachemak Roads	60,000	60,000	
14	Repairs (HD 33-35)			
15	Kake - Water and Sewer	2,325,000	2,325,000	
16	Replacement (HD 5)			
17	Kasaan - Community Hall	83,400	83,400	
18	Remodel and Upgrade (HD 5)			
19	Kenai - Road and	3,000,000	3,000,000	
20	Infrastructure			
21	Improvements (HD 33-35)			
22	Kenai Peninsula Borough -	1,100,000	1,100,000	
23	Homer High School Athletic			
24	Facilities (HD 33-35)			
25	<u>Kenai Peninsula Borough -</u>	<u>2,700,000</u>	<u>2,700,000</u>	
26	<u>Kenai & Soldotna High</u>			
27	<u>School Track and Field</u>			
28	<u>Improvements (HD 33-35)</u>			
29	<u>Kenai Peninsula Borough -</u>	<u>24,800</u>	<u>24,800</u>	
30	<u>Ninilchik Senior Center</u>			
31	<u>Improvements (HD 33-35)</u>			
32	Kenai Peninsula Borough -	5,000,000	5,000,000	
33	Road Projects (HD 33-35)			

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	Appropriation	General	Other
	Allocations	Items	Funds
3	Ketchikan - Berths I & II	7,000,000	7,000,000
4	Replacement Project (HD 1)		
5	Ketchikan - Ketchikan	3,000,000	3,000,000
6	Medical Center Improvement		
7	Project (HD 1)		
8	Ketchikan - Rehabilitation/	9,250,000	9,250,000
9	Replacement of Off-System		
10	City Bridges (HD 1)		
11	Ketchikan Gateway Borough -	7,500,000	7,500,000
12	Alaska Marine Highway		
13	System & NOAA Moorage		
14	Facility (HD 1)		
15	Ketchikan Gateway Borough -	9,905,000	9,905,000
16	Ketchikan International		
17	Airport Operations and		
18	Infrastructure (HD 1)		
19	Kodiak - Baranof Park	2,000,000	2,000,000
20	Improvements (HD 36)		
21	Kodiak - Pier III	18,100,000	18,100,000
22	Replacement (HD 36)		
23	Kodiak Island Borough -	7,000,000	7,000,000
24	Kodiak High School		
25	Vocational and Physical		
26	Education Facilities (HD		
27	36)		
28	Kotzebue - Cape Blossom	4,600,000	4,600,000
29	Road and Deep Water Port		
30	(HD 40)		
31	Kotzebue - Swan Lake Small	3,000,000	3,000,000
32	Boat Harbor (HD 40)		
33	Koyuk - Multi-Use Facility	150,000	150,000

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	(HD 39)			
4	Koyukuk - New Clinic Match	150,000	150,000	
5	(HD 6)			
6	Matanuska-Susitna Borough -	45,000	45,000	
7	American Charter Academy			
8	Science Equipment and			
9	Supplies (HD 13-16)			
10	Matanuska-Susitna Borough -	35,000	35,000	
11	Big Lake Elementary School			
12	Equipment and Improvements			
13	(HD 13-16)			
14	Matanuska-Susitna Borough -	30,000	30,000	
15	Big Lake Service Area			
16	Roads Upgrade (HD 13-16)			
17	Matanuska-Susitna Borough -	30,000	30,000	
18	Birchtree Library (HD			
19	13-16)			
20	Matanuska-Susitna Borough -	60,000	60,000	
21	Burchell High School			
22	Equipment and Improvements			
23	(HD 13-16)			
24	Matanuska-Susitna Borough -	30,000	30,000	
25	Butte Elementary School			
26	Equipment and Improvements			
27	(HD 13-16)			
28	Matanuska-Susitna Borough -	30,000	30,000	
29	Caswell Lakes Service Area			
30	Roads Upgrade (HD 13-16)			
31	Matanuska-Susitna Borough -	75,000	75,000	
32	Crystal Lake Road Repair			
33	and Resurface (HD 13-16)			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	Matanuska-Susitna Borough -	20,000	20,000	
4	District Warehouse			
5	Improvements (HD 13-16)			
6	Matanuska-Susitna Borough -	30,000	30,000	
7	Fairview Service Area			
8	Roads Upgrade (HD 13-16)			
9	Matanuska-Susitna Borough -	60,000	60,000	
10	Fronteras Spanish			
11	Immersion Charter School			
12	Computer Labs (HD 13-16)			
13	Matanuska-Susitna Borough -	35,000	35,000	
14	Glacier View School			
15	Improvements and Equipment			
16	(HD 12)			
17	Matanuska-Susitna Borough -	25,000	25,000	
18	Goose Bay Elementary			
19	School Equipment (HD			
20	13-16)			
21	Matanuska-Susitna Borough -	30,000	30,000	
22	Greater Butte Service Area			
23	Roads Upgrade (HD 13-16)			
24	Matanuska-Susitna Borough -	115,000	115,000	
25	Houston High School			
26	Lighting (HD 13-16)			
27	Matanuska-Susitna Borough -	30,000	30,000	
28	Knik Service Area Roads			
29	Upgrade (HD 13-16)			
30	Matanuska-Susitna Borough -	30,000	30,000	
31	Lazy Mountain Service Area			
32	Roads Upgrade (HD 13-16)			
33	Matanuska-Susitna Borough -	30,000	30,000	

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1	2	Appropriation		General	Other
		Allocations	Items		
3	Meadow Lakes Service Area				
4	Roads Upgrade (HD 13-16)				
5	Matanuska-Susitna Borough -		25,000	25,000	
6	Midnight Sun Family				
7	Learning Center Security				
8	System & Facility				
9	Equipment (HD 13-16)				
10	Matanuska-Susitna Borough -		5,000	5,000	
11	Pioneer Peak Elementary				
12	School High Equipment and				
13	Supplies (HD 13-16)				
14	Matanuska-Susitna Borough -		20,000,000	20,000,000	
15	Road Bond Package State				
16	Match (HD 13-16)				
17	Matanuska-Susitna Borough -		19,000	19,000	
18	Sutton Elementary School				
19	Equipment (HD 12)				
20	Matanuska-Susitna Borough -		35,000	35,000	
21	Sutton Elementary School				
22	Improvements and Equipment				
23	(HD 12)				
24	Matanuska-Susitna Borough -		30,000	30,000	
25	Talkeetna Service Area				
26	Roads Upgrades (HD 13-16)				
27	Matanuska-Susitna Borough -		30,000	30,000	
28	Trapper Creek Service Area				
29	Roads Upgrade (HD 13-16)				
30	Matanuska-Susitna Borough -		75,000	75,000	
31	Wasilla Middle School				
32	Outdoor Recreation Facility				
33	(HD 13-16)				

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	Matanuska-Susitna Borough -	30,000	30,000	
4	Willow Service Area Roads			
5	Upgrade (HD 13-16)			
6	Nenana - School Electrical	150,000	150,000	
7	Upgrades (HD 6)			
8	New Stuyahok - Volunteer	985,650	985,650	
9	Fire Department Fire			
10	Station Construction and			
11	Equipment (HD 37)			
12	North Slope Borough -	4,000,000	4,000,000	
13	Arctic National Broadband			
14	Network (HD 40)			
15	<u>North Slope Borough -</u>	<u>7,500,000</u>	<u>7,500,000</u>	
16	<u>Kaktovik Airport Relocation</u>			
17	<u>(HD 40)</u>			
18	Northwest Arctic Borough-	225,000	225,000	
19	Deering Fuel Delivery			
20	Truck (HD 40)			
21	Northwest Arctic Borough-	400,000	400,000	
22	Kiana Storage Shed and			
23	Shop (HD 40)			
24	Northwest Arctic Borough-	425,000	425,000	
25	Noatak Winter Fuel Haul			
26	System (HD 40)			
27	Nulato - Sawmill	45,000	45,000	
28	Acquisition and Public			
29	Facilities Repairs (HD 6)			
30	Palmer - Sidewalk	100,000	100,000	
31	Improvements (HD 13-16)			
32	Palmer - Waste Water	2,500,000	2,500,000	
33	Treatment Plant Property			

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Acquisition (HD 13-16)			
4	Palmer - Water Main	252,000	252,000	
5	Tie-Ins (HD 13-16)			
6	Pelican - Water and Sewer	214,000	214,000	
7	Improvements (HD 2)			
8	Petersburg - Commercial	5,600,000	5,600,000	
9	Dock Drive Down Facility			
10	(HD 2)			
11	Petersburg - Crane Dock	800,000	800,000	
12	Upgrade (HD 2)			
13	Petersburg - Hospital Roof	275,000	275,000	
14	Replacement (HD 2)			
15	Petersburg - Police	350,000	350,000	
16	Department Design,			
17	Planning, and			
18	Pre-Construction (HD 2)			
19	Petersburg - Shooting Range	50,000	50,000	
20	Improvements (HD 2)			
21	Petersburg - Sons of Norway	250,000	250,000	
22	Hall Renovations and			
23	Improvements (HD 2)			
24	Port Lions - City Dock and	3,000,000	3,000,000	
25	Ferry Terminal Replacement			
26	(HD 36)			
27	Russian Mission - Dump	600,000	600,000	
28	Relocation Design and			
29	Permitting (HD 6)			
30	Saint Paul - Ataqan	382,337	382,337	
31	Landfill Burn Box (HD 37)			
32	Savoonga - Heavy Equipment	197,200	197,200	
33	(HD 39)			

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		Appropriation	General	Other
		Allocations	Items	Funds
3	Saxman - Saxman Harbor -		350,000	350,000
4	Planning and Design (HD 1)			
5	Saxman - Saxman Seaport		750,000	750,000
6	Emergency Repairs &			
7	Improvements (HD 1)			
8	Sitka - Baranof Warm		1,900,000	1,900,000
9	Springs Dock Improvements			
10	and Ownership Transfer (HD			
11	2)			
12	Sitka - Commercial		4,500,000	4,500,000
13	Passenger Vessel and			
14	Visitors Facilities			
15	Improvements (HD 2)			
16	Sitka - Community Hospital		1,200,000	1,200,000
17	Roof Replacement (HD 2)			
18	Sitka - Eagle Way Upgrade		1,500,000	1,500,000
19	and Ownership Transfer (HD			
20	2)			
21	Sitka - Failed Collector		2,900,000	2,900,000
22	Streets Rehabilitation (HD			
23	2)			
24	<u>Sitka - Gun Range</u>		<u>50,000</u>	<u>50,000</u>
25	<u> Improvements (HD 2)</u>			
26	Sitka - Nelson Logging		2,343,000	2,343,000
27	Road Upgrade and Ownership			
28	Transfer (HD 2)			
29	Sitka - School District		2,900,000	2,900,000
30	Vocational Education			
31	Facility (HD 2)			
32	Sitka - Supplemental &		7,125,000	7,125,000
33	Emergency Diesel			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Generation (HD 2)			
4	Sitka - Takatz Lake	770,000	770,000	
5	Hydroelectric Project			
6	Planning and Analysis (HD			
7	2)			
8	Thorne Bay - Davidson	110,000	110,000	
9	Landing Improvements (HD			
10	1)			
11	Thorne Bay - Sandy Beach	273,000	273,000	
12	Road Repair & Improvements			
13	(HD 1)			
14	Valdez - Senior Center	200,000	200,000	
15	Carport Replacement (HD			
16	12)			
17	Valdez - Valdez Boat	5,000,000	5,000,000	
18	Harbor (HD 12)			
19	Wales - Health Clinic	150,000	150,000	
20	Improvements (HD 39)			
21	Wasilla - Cottonwood Creek	75,000	75,000	
22	Park Trailhead (HD 13-16)			
23	Wasilla - Iditapark	50,000	50,000	
24	Amphitheater Pavilion (HD			
25	13-16)			
26	Wasilla - Lake Lucille Dam	300,000	300,000	
27	Improvements (HD 13-16)			
28	Wasilla - Lake Lucille	100,000	100,000	
29	Park Boardwalk and Dock			
30	(HD 13-16)			
31	Wasilla - Regional	150,000	150,000	
32	Transportation Planning			
33	(HD 13-16)			

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	Appropriation	General	Other
	Allocations	Items	Funds
3	Whittier - Shotgun Cove	2,000,000	2,000,000
4	Road - Phase 4 (HD 17-32)		
5	Wrangell - Boat Yard	4,000,000	4,000,000
6	Improvements (HD 2)		
7	Wrangell - Gun Range	50,000	50,000
8	Improvements (HD 2)		
9	Wrangell - Hospital and	1,800,000	1,800,000
10	Nursing Home Replacement		
11	Project (HD 2)		
12	Wrangell - Wood Street	1,000,000	1,000,000
13	Construction and Utility		
14	Improvements (HD 2)		
15	Grants to Municipalities		
16	(AS 37.05.315) - Public		
17	Library Construction		
18	Sitka - Kettleson Memorial	5,700,000	5,700,000
19	Library (HD 2)		
20	Fairbanks North Star	6,800,000	6,800,000
21	Borough - North Pole		
22	Branch Library (HD 7-11)		
23	Juneau - Mendenhall Valley	7,000,000	7,000,000
24	Public Library (HD 3-4)		
25	Matanuska-Susitna Borough -	2,800,000	2,800,000
26	Talkeetna Public Library &		
27	Community Resource Center		
28	(HD 13-16)		
29	Grants to Named Recipients		
30	(AS 37.05.316)		
31	Access Alaska, Inc. -	3,250,000	3,250,000
32	Anchorage Neighborhood		
33	Health Clinic Facility		

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	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Purchase and Renovation		
4	(HD 17-32)		
5	<u>Affinityfilms, Inc. -</u>	200,000	200,000
6	<u>Alaska Media Content</u>		
7	<u>Workforce Development (HD</u>		
8	<u>17-32)</u>		
9	Alaska Air Carriers	250,000	250,000
10	Association, Inc. -		
11	Medallion Foundation (HD		
12	1-40)		
13	Alaska Arts and Culture	50,000	50,000
14	Foundation - Cultural Trust		
15	Needs Assessment (HD 1-40)		
16	Alaska Association for	50,000	50,000
17	Historic Preservation -		
18	Nike Site Summit Tourism		
19	Development Project (HD		
20	17-32)		
21	<u>Alaska Association of</u>	70,000	70,000
22	<u>Conservation Districts -</u>		
23	<u>Fairbanks Soil & Water</u>		
24	<u>Conservation District</u>		
25	<u>Invasive Weeds Project (HD</u>		
26	<u>7-11)</u>		
27	Alaska Botanical Garden -	375,000	375,000
28	Horticultural Research and		
29	Propagation Site (HD		
30	17-32)		
31	Alaska Brain Injury	200,000	200,000
32	Network, Inc. - Statewide		
33	Brain Injury Awareness		

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Campaign (HD 1-40)			
4	Alaska Cancer Care	101,400	101,400	
5	Alliance - Cancer Network			
6	Video and Web Technology &			
7	Programs (HD 1-40)			
8	<u>Alaska Center for the</u>	<u>49,100</u>	<u>49,100</u>	
9	<u>Environment - Trailside</u>			
10	<u>Discovery Mountain View</u>			
11	<u>Water and Watercraft Safety</u>			
12	<u>Program (HD 17-32)</u>			
13	Alaska Dome - Parking Lot	1,500,000	1,500,000	
14	Paving and Improvements			
15	(HD 17-32)			
16	Alaska Fisheries	250,000	250,000	
17	Development Foundation -			
18	Fishing Vessel Energy			
19	Audit Pilot Project (HD			
20	1-40)			
21	Alaska Laborers Training	1,500,000	1,500,000	
22	Trust - Training Facility			
23	Student Housing &			
24	Dormitory Project (HD			
25	17-32)			
26	Alaska Manufacturing	400,000	400,000	
27	Extension Partnership -			
28	State Matching Support (HD			
29	1-40)			
30	Alaska Medicare Clinic -	500,000	500,000	
31	Facility Installation (HD			
32	17-32)			
33	<u>Alaska Moose Federation -</u>	<u>1,500,000</u>	<u>1,500,000</u>	

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	<u>Moose Rescue & Relocation</u>			
4	<u>Program (HD 1-40)</u>			
5	Alaska Moose Federation -	100,000	100,000	
6	Statewide Moose Salvage			
7	Program (HD 1-40)			
8	Alaska Museum of Natural	250,000	250,000	
9	History - New Science			
10	Facility Project and			
11	Building Upgrade (HD			
12	17-32)			
13	<u>Alaska Network on Domestic</u>	<u>20,000</u>	<u>20,000</u>	
14	<u>Violence & Sexual Assault -</u>			
15	<u>Replacement of Office</u>			
16	<u>Equipment (HD 3-4)</u>			
17	Alaska Pretrial Services,	250,000	250,000	
18	Inc. - Pre-Trial Release			
19	and Community Safety			
20	Projects (HD 1-40)			
21	Alaska Resource Agency -	100,000	100,000	
22	Heating Appliance Upgrade			
23	and Replacement Program			
24	(HD 7-11)			
25	Alaska School Activities	150,000	150,000	
26	Association - Alaska High			
27	School Hall of Fame (HD			
28	17-32)			
29	Alaska School Activities	250,000	250,000	
30	Association - Tobacco,			
31	Alcohol and Drug Prevention			
32	Programs (HD 1-40)			
33	Alaska Search and Rescue	50,000	50,000	

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→ Consortium - Alaska ¶
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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	Association - Incident			
4	Management Team Search			
5	(HD 17-32)			
6	Alaska Special Olympics -	4,000,000	4,000,000	
7	Training Center and Campus			
8	Expansion Development (HD			
9	17-32)			
10	Alaska State Fair - Sewer	1,142,875	1,142,875	
11	System Expansion and			
12	Upgrades (HD 13-16)			
13	<u>Alaska State Hospital &</u>	<u>85,000</u>	<u>85,000</u>	
14	<u>Nursing Home Association -</u>			
15	<u>Alaska Specialty Nursing</u>			
16	<u>Training (HD 1-40)</u>			
17	Alaska State Pipe Trades -	200,000	200,000	
18	Heating, Ventilation, Air			
19	Conditioning &			
20	Refrigeration (HVACR)			
21	Training (HD 17-32)			
22	Alaska Teamsters, <u>Employer</u>	160,000	160,000	
23	<u>Service Corporation -</u>			
24	Employer Service Training			
25	Equipment (HD 17-32)			
26	Alaska Veterans Foundation,	300,000	300,000	
27	Inc. - Veteran Village (HD			
28	17-32)			
29	Alaska Village Electric	5,000,000	5,000,000	
30	Cooperative, Inc - Lower			
31	Kuskokwim Energy			
32	Improvements (HD 38)			
33	Alaska Village Electric	1,000,000	1,000,000	

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	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Cooperative, Inc. - Ekwok		
4	Power System Upgrades		
5	Repayment (HD 37)		
6	Alaska Wildlife	100,000	100,000
7	Conservation Center - Safe		
8	Drinking Water System (HD		
9	17-32)		
10	Alaska Zoo - Distance	150,000	150,000
11	Education Program (HD		
12	17-32)		
13	<u>Alaskan Shellfish Growers</u>	<u>30,000</u>	<u>30,000</u>
14	<u>Association - Shellfish</u>		
15	<u>Industry Technical</u>		
16	<u>Assistance Grants (HD 1-5)</u>		
17	Allakaket Village -	170,000	170,000
18	Allakaket Clinic Renovation		
19	Project (HD 6)		
20	Alyeska Vocational Services	475,000	475,000
21	- Alaska Deaf Center		
22	Development Plan (HD		
23	17-32)		
24	Alzheimer's Disease	100,000	100,000
25	Resource Agency of Alaska -		
26	Education & Support		
27	Program (HD 1-40)		
28	American Legion Baseball	1,350,000	1,350,000
29	Alliance - Field Renovation		
30	and Development Program		
31	(HD 1-40)		
32	American Legion Post 29 -	50,000	50,000
33	Homeless and Disabled		

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Veterans Assistance (HD			
4	17-32)			
5	American Legion Post 29 -	9,400	9,400	
6	Roof and Building Repairs			
7	(HD 17-32)			
8	American Lung Association	500,000	500,000	
9	- Alaska Asthma Coalition			
10	Program (HD 1-40)			
11	American Red Cross of	75,000	75,000	
12	Alaska - Service to Armed			
13	Forces - Emergency			
14	Messaging Program (HD			
15	17-32)			
16	Anchor Point Senior	244,000	244,000	
17	Citizens, Inc. - Anchor			
18	Point Senior Center			
19	Improvements (HD 33-35)			
20	Anchorage Community Land	100,000	100,000	
21	Trust - Community Gardens			
22	(HD 17-32)			
23	Anchorage Community Land	1,000,000	1,000,000	
24	Trust - Mountain View			
25	Blighted Property			
26	Improvement (HD 17-32)			
27	Anchorage Community Mental	250,000	250,000	
28	Health Services - Adult			
29	Day Care Facility			
30	Expansion (HD 17-32)			
31	Anchorage Community YMCA	10,000	10,000	
32	- Mechanical System			
33	Boilers and Control System			

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Replacement (HD 17-32)			
4	Anchorage Curling Club -	200,000	200,000	
5	Expanded Facility			
6	Construction (HD 17-32)			
7	Anchorage Park Foundation -	50,000	50,000	
8	African American Soldiers			
9	ALCAN Highway Memorial			
10	(HD 17-32)			
11	Anchorage Park Foundation -	83,000	83,000	
12	Arctic Benson Park and			
13	East Spenard Neighborhood			
14	Park Safety Upgrades (HD			
15	17-32)			
16	Anchorage Park Foundation -	200,000	200,000	
17	Campbell Creek Estuary and			
18	Trail Improvements (HD			
19	17-32)			
20	Anchorage Park Foundation -	200,000	200,000	
21	Campbell Park Play			
22	Equipment and Safety			
23	Surfacing (HD 17-32)			
24	Anchorage Park Foundation -	250,000	250,000	
25	Chester Creek Sports			
26	Complex Mulcahy Rinks			
27	Reconstruction (HD 17-32)			
28	Anchorage Park Foundatio n -	1,000,000	1,000,000	
29	Coastal Trail - Surface and			
30	Safety Improvements (HD			
31	17-32)			
32	Anchorage Park Foundation -	200,000	200,000	
33	Davis Park Athletic Field			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Upgrades (HD 17-32)			
4	Anchorage Park Foundation -	40,000	40,000	
5	Elderberry Park Equipment			
6	(HD 17-32)			
7	Anchorage Park Foundation -	50,000	50,000	
8	Fairbanks Park Toddler			
9	Play Equipment (HD 17-32)			
10	Anchorage Park Foundation -	200,000	200,000	
11	Fairview Lions Park Play			
12	Equipment (HD 17-32)			
13	Anchorage Park Foundation -	83,000	83,000	
14	Kiwanis Fish Creek Park			
15	and Spenard Neighborhood			
16	Park Improvements (HD			
17	17-32)			
18	Anchorage Park Foundation -	400,000	400,000	
19	North Russian Jack Springs			
20	Park Playground (HD 17-32)			
21	Anchorage Park Foundation -	250,000	250,000	
22	Northeast Anchorage Skate			
23	Park (HD 17-32)			
24	Anchorage Park Foundation -	75,000	75,000	
25	Ruth Arcand Park			
26	Equestrian Trail			
27	Rehabilitation (HD 17-32)			
28	Anchorage Park Foundation -	73,000	73,000	
29	Scenic Foothills, Community			
30	Council Little Dipper			
31	Pilot Project (HD 17-32)			
32	Anchorage Park Foundation -	69,000	69,000	
33	Scenic Foothills, Community			

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	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Council Scenic Park Pilot		
4	Project (HD 17-32)		
5	Anchorage School District -	60,000	60,000
6	Abbott Loop Elementary		
7	School Equipment and		
8	Furniture (HD 17-32)		
9	Anchorage School District -	16,500	16,500
10	Airport Heights Elementary		
11	School Equipment (HD		
12	17-32)		
13	Anchorage School District -	25,000	25,000
14	Alaska Native Cultural		
15	Classroom Technology (HD		
16	17-32)		
17	Anchorage School District -	39,000	39,000
18	Anchorage Vocational		
19	Academic Institute of		
20	Learning Equipment and		
21	Materials (HD 17-32)		
22	Anchorage School District -	35,000	35,000
23	Aquarian Charter School		
24	Equipment (HD 17-32)		
25	Anchorage School District -	50,000	50,000
26	Bartlett High School		
27	Equipment (HD 17-32)		
28	Anchorage School District -	3,500,000	3,500,000
29	Bartlett High School Turf		
30	Field Installation (HD		
31	17-32)		
32	Anchorage School District -	98,000	98,000
33	Baxter Elementary School		

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	Equipment and Materials			
4	(HD 17-32)			
5	Anchorage School District -	58,000	58,000	
6	Bayshore Elementary School			
7	Equipment (HD 17-32)			
8	Anchorage School District -	181,350	181,350	
9	Begich Middle School			
10	Equipment and Materials			
11	(HD 17-32)			
12	Anchorage School District -	70,000	70,000	
13	Central Middle School of			
14	Science Improvements (HD			
15	17-32)			
16	Anchorage School District -	40,000	40,000	
17	Chester Valley Elementary			
18	School Equipment (HD			
19	17-32)			
20	Anchorage School District -	66,600	66,600	
21	Chinook Elementary School			
22	Improvements and Staff			
23	Training (HD 17-32)			
24	Anchorage School District -	90,000	90,000	
25	Chugach Optional			
26	Elementary School Security			
27	Improvements (HD 17-32)			
28	Anchorage School District -	44,000	44,000	
29	Chugiak Elementary School			
30	Interactive Display			
31	Technologies in Classrooms			
32	(HD 17-32)			
33	Anchorage School District -	25,000	25,000	

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Clark Middle School			
4	Library Collection Upgrade			
5	(HD 17-32)			
6	Anchorage School District -	30,000	30,000	
7	College Gate Elementary			
8	School Equipment (HD			
9	17-32)			
10	Anchorage School District -	470,000	470,000	
11	College Gate Elementary			
12	School Pedestrian Safety			
13	(HD 17-32)			
14	Anchorage School District -	53,400	53,400	
15	Creekside Park Elementary			
16	School Equipment and			
17	Materials (HD 17-32)			
18	Anchorage School District -	20,500	20,500	
19	Crossroads School			
20	Equipment and Classroom			
21	Upgrades (HD 17-32)			
22	Anchorage School District -	90,000	90,000	
23	Denali Montessori School			
24	Security Improvements (HD			
25	17-32)			
26	Anchorage School District -	123,500	123,500	
27	Dimond High School			
28	Equipment and Improvements			
29	(HD 17-32)			
30	Anchorage School District -	60,700	60,700	
31	Eagle Academy School			
32	Equipment and Upgrades (HD			
33	17-32)			

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		Appropriation	General	Other
		Allocations	Items	Funds
3	Anchorage School District -		75,000	75,000
4	Eagle River Elementary			
5	School Equipment (HD			
6	17-32)			
7	Anchorage School District -		250,000	250,000
8	East High School Area			
9	Pedestrian and Safety			
10	Improvements (HD 17-32)			
11	Anchorage School District -		165,400	165,400
12	East High School Classroom			
13	Equipment (HD 17-32)			
14	Anchorage School District -		125,000	125,000
15	Fairview Elementary School			
16	Equipment and Materials			
17	(HD 17-32)			
18	Anchorage School District -		40,000	40,000
19	Girdwood School Gym			
20	Improvements (HD 17-32)			
21	Anchorage School District -		52,000	52,000
22	Gladys Wood Elementary			
23	School Equipment and			
24	Materials (HD 17-32)			
25	Anchorage School District -		50,000	50,000
26	Government Hill Elementary			
27	School Equipment (HD			
28	17-32)			
29	Anchorage School District -		158,500	158,500
30	Hanshaw Middle School			
31	Equipment and Upgrades (HD			
32	17-32)			
33	Anchorage School District -		90,000	90,000

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Homestead Elementary			
4	School Security			
5	Improvements (HD 17-32)			
6	Anchorage School District -	150,000	150,000	
7	Inlet View Elementary			
8	School Equipment and			
9	Upgrades (HD 17-32)			
10	Anchorage School District -	115,500	115,500	
11	Kasuun Elementary School			
12	Equipment (HD 17-32)			
13	Anchorage School District -	15,000	15,000	
14	Kincaid Elementary School			
15	Improvements (HD 17-32)			
16	Anchorage School District -	76,650	76,650	
17	Klatt Elementary School			
18	Classroom Equipment (HD			
19	17-32)			
20	Anchorage School District -	174,000	174,000	
21	Lake Hood Elementary			
22	School Classroom			
23	Technology (HD 17-32)			
24	Anchorage School District -	21,000	21,000	
25	McLaughlin Secondary			
26	School Computers (HD			
27	17-32)			
28	Anchorage School District -	73,500	73,500	
29	Mears Middle School			
30	Equipment and Improvement			
31	(HD 17-32)			
32	Anchorage School District -	100,000	100,000	
33	Mears Middle School Office			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	Improvements (HD 17-32)			
4	Anchorage School District -	110,000	110,000	
5	Mirror Lake Middle School			
6	Musical Equipment (HD			
7	17-32)			
8	Anchorage School District -	25,000	25,000	
9	Mountain View Elementary			
10	School Climbing Wall (HD			
11	17-32)			
12	Anchorage School District -	32,500	32,500	
13	Mountain View Elementary			
14	School Equipment (HD			
15	17-32)			
16	Anchorage School District -	105,000	105,000	
17	Muldoon Elementary School			
18	Equipment (HD 17-32)			
19	Anchorage School District -	109,000	109,000	
20	North Star Elementary			
21	School Equipment (HD			
22	17-32)			
23	Anchorage School District -	85,000	85,000	
24	Northwood ABC Elementary			
25	School Gym Improvements			
26	(HD 17-32)			
27	Anchorage School District -	75,000	75,000	
28	Northwood ABC Elementary			
29	School Library Equipment			
30	(HD 17-32)			
31	Anchorage School District -	68,500	68,500	
32	Nunaka Valley Elementary			
33	School Equipment (HD			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	17-32)			
4	Anchorage School District -	40,000	40,000	
5	O'Malley Elementary School			
6	Equipment (HD 17-32)			
7	Anchorage School District -	49,150	49,150	
8	Polaris School Programs			
9	and Improvements (HD			
10	17-32)			
11	Anchorage School District -	42,800	42,800	
12	Ptarmigan Elementary			
13	School Equipment and Peer			
14	Program (HD 17-32)			
15	Anchorage School District -	30,000	30,000	
16	Rabbit Creek Elementary			
17	School Furniture and			
18	Equipment (HD 17-32)			
19	Anchorage School District -	53,000	53,000	
20	Rogers Park Elementary			
21	School Equipment and			
22	Materials (HD 17-32)			
23	Anchorage School District -	1,900,000	1,900,000	
24	Romig Middle School			
25	Artificial Turf Field			
26	Installation (HD 17-32)			
27	Anchorage School District -	183,500	183,500	
28	Romig Middle School			
29	Equipment and Upgrades (HD			
30	17-32)			
31	Anchorage School District -	85,000	85,000	
32	Russian Jack Elementary			
33	School Equipment (HD			

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		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	17-32)				
4	Anchorage School District -		150,000	150,000	
5	Sand Lake Elementary				
6	School Ice Rink Upgrade				
7	(HD 17-32)				
8	Anchorage School District -		35,000	35,000	
9	Scenic Park Elementary				
10	School Equipment (HD				
11	17-32)				
12	Anchorage School District -		134,400	134,400	
13	Service High School				
14	Equipment and Improvements				
15	(HD 17-32)				
16	Anchorage School District -		218,000	218,000	
17	Service High School				
18	Security Improvements (HD				
19	17-32)				
20	Anchorage School District -		840,000	840,000	
21	Service High School Track				
22	Improvements (HD 17-32)				
23	Anchorage School District -		2,200,000	2,200,000	
24	South High School Field				
25	Improvements (HD 17-32)				
26	Anchorage School District -		148,000	148,000	
27	Specialized Academic				
28	Voc-Ed (SAVE) High				
29	School - Security Camera				
30	Installation (HD 17-32)				
31	Anchorage School District -		150,000	150,000	
32	Spring Hill Elementary				
33	School Electronic Systems				

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Upgrade (HD 17-32)			
4	Anchorage School District -	85,000	85,000	
5	Steller Secondary School			
6	Facility Improvements (HD			
7	17-32)			
8	Anchorage School District -	47,500	47,500	
9	Susitna Elementary School			
10	Equipment and Staff			
11	Development (HD 17-32)			
12	Anchorage School District -	51,000	51,000	
13	Taku Elementary School			
14	Equipment (HD 17-32)			
15	Anchorage School District -	49,000	49,000	
16	Trailside Elementary			
17	School Equipment (HD			
18	17-32)			
19	Anchorage School District -	140,000	140,000	
20	Trailside Elementary			
21	School Playground (HD			
22	17-32)			
23	Anchorage School District -	136,000	136,000	
24	Tudor Elementary School			
25	Equipment and Upgrades (HD			
26	17-32)			
27	Anchorage School District -	182,000	182,000	
28	Turnagain Elementary			
29	School Equipment and			
30	Upgrades (HD 17-32)			
31	Anchorage School District -	95,000	95,000	
32	Tyson Elementary School			
33	Equipment and Upgrades (HD			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
17-32)				
Anchorage School District - Wendler Middle School Equipment and Upgrades (HD 17-32)		54,250	54,250	
Anchorage School District - West High School Artificial Turf Field Installation (HD 17-32)		3,100,000	3,100,000	
Anchorage School District - West High School Equipment and Upgrades (HD 17-32)		381,500	381,500	
Anchorage School District - West High School Stadium (HD 17-32)		1,600,000	1,600,000	
Anchorage School District - Williwaw Elementary School Equipment (HD 17-32)		31,500	31,500	
Anchorage School District - Willow Crest Elementary School Equipment and Upgrades (HD 17-32)		74,000	74,000	
Anchorage School District - Wonder Park Elementary School Equipment and Upgrades (HD 17-32)		108,200	108,200	
Angelus Memorial Park Cemetery, Inc. - Cemetery Capital Improvements (HD 1-40)		500,000	500,000	
Arc of Anchorage - Building		761,700	761,700	

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Maintenance, Repair,			
4	Renovation and Supplies			
5	(HD 17-32)			
6	Arctic Power - Arctic	160,000	160,000	
7	National Wildlife Refuge			
8	(ANWR) Program (HD			
9	1-40)			
10	Arctic Winter Games State	315,000	315,000	
11	Team Alaska - State			
12	Participation Grant (HD			
13	1-40)			
14	Armed Services YMCA of	100,000	100,000	
15	Alaska - Armed Services			
16	YMCA - Military Families			
17	Project (HD 17-32)			
18	Armed Services YMCA of	100,000	100,000	
19	Alaska - Y on Wheels			
20	Shuttle Service Grant (HD			
21	17-32)			
22	Association of Village	1,057,600	1,057,600	
23	Council Presidents -			
24	Village Public Safety			
25	Buildings (HD 36-38)			
26	Association of Village	2,470,100	2,470,100	
27	Council Presidents (AVCP)			
28	- Aviation School			
29	Dormitory Construction (HD			
30	36-38)			
31	Association of Village	4,000,000	4,000,000	
32	Council Presidents (AVCP)			
33	- Yukon-Kuskokwim Corridor			

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 → Kuskokwim-Yukon Corridor ¶
 → Planning & Design (HD 38) ¶

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	Appropriation	General	Other
	Allocations	Items	Funds
3	Planning and Development		
4	Project (HD 36-38)		
5	Bering Sea Fishermen's	3,200,000	3,200,000
6	Association - Arctic Yukon		
7	Kuskokwim Sustainable		
8	Salmon Initiative (HD 38)		
9	Big Lake Chamber of	25,000	25,000
10	Commerce - Fish Creek		
11	Park Pavilion (HD 13-16)		
12	Birchwood Community	5,000	5,000
13	Council - Birchwood		
14	Community Patrol (HD		
15	13-16)		
16	Blood Bank of Alaska -	4,000,000	4,000,000
17	Facilities and Services		
18	Expansion Project (HD		
19	1-40)		
20	<u>Boys & Girls Club of</u>	125,000	125,000
21	<u>Southcentral Alaska -</u>		
22	<u>Mountain View Club</u>		
23	<u>Upgrades and Repairs (HD</u>		
24	<u>17-32)</u>		
25	<u>Boys & Girls Club of the</u>	75,000	75,000
26	<u>Kenai Peninsula - Kasilof</u>		
27	<u>After School Pro gram (HD</u>		
28	<u>33-35)</u>		
29	Boys & Girls Clubs of	230,000	230,000
30	Southcentral Alaska -		
31	Fairbanks Clubhouse		
32	Renovations and Equipment		
33	(HD 7-11)		

	Appropriation		General	Other Funds
	Allocations	Items	Funds	
1				
2				
3	Boys & Girls Clubs of	35,000	35,000	
4	Southcentral Alaska -			
5	Northeast Clubhouse Gym			
6	and Storage Improvements			
7	(HD 17-32)			
8	Boys & Girls Clubs of	1,374,440	1,374,440	
9	Southcentral Alaska -			
10	Woodland Park Clubhouse -			
11	Child Care and Athletics			
12	Facilities Improvements			
13	(HD 17-32)			
14	Boys & Girls Clubs of	584,050	584,050	
15	Southcentral Alaska -			
16	Woodland Park Maintenance			
17	Building Installation (HD			
18	17-32)			
19	Boys & Girls Clubs of the	14,000	14,000	
20	Kenai Peninsula - Kenai			
21	Technology Center			
22	Equipment (HD 33-35)			
23	Boys & Girls Clubs of the	14,000	14,000	
24	Kenai Peninsula - Nikiski			
25	Technology Center			
26	Equipment (HD 33-35)			
27	Boys & Girls Clubs of the	163,000	163,000	
28	Kenai Peninsula - Soldotna			
29	Portable Planning,			
30	Permitting and Acquisition			
31	(HD 33-35)			
32	Bread Line, Inc. - Stone	150,000	150,000	
33	Soup Cafe - Renovations and			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	Service Improvements (HD			
4	7-11)			
5	Brotherhood, Inc. - After	100,000	100,000	
6	School Program (HD 17-32)			
7	Camp Fire USA Alaska	395,000	395,000	
8	Council - Health Center and			
9	Shower House (HD 17-32)			
10	<u>Capital Community</u>	<u>80,000</u>	<u>80,000</u>	
11	<u>Broadcasting, Inc. - Gavel</u>			
12	<u>to Gavel Online Access</u>			
13	<u>Upgrade (HD 3-4)</u>			
14	Carol H. Brice Family	261,600	261,600	
15	Center - Ventilation and			
16	Heat Recovery Upgrades (HD			
17	7-11)			
18	<u>Central Council Tlingit &</u>	<u>10,000</u>	<u>10,000</u>	
19	<u>Haida Indian Tribes -</u>			
20	<u>Elders and Youth Preserving</u>			
21	<u>Our Heritage Through</u>			
22	<u>Digital Media (HD 3-4)</u>			
23	Chena-Goldstream Fire &	50,000	50,000	
24	Rescue - Station #4 Safety			
25	Repairs & Energy Efficiency			
26	Upgrades (HD 7-11)			
27	Child Care Connection,	15,000	15,000	
28	Inc. - Anchorage			
29	Imagination Library Books			
30	& Postage (HD 17-32)			
31	Child Care Connection,	75,000	75,000	
32	Inc. - Equipment and			
33	Safety Improvements (HD			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
17-32)				
Child Care Connection, Inc. - Retaining Our Outstanding Teachers (ROOTS) Awards (HD 17-32)		1,000,000	1,000,000	
Children's Meal Mission, Inc. - Meals for Hungry Alaskan Children (HD 17-32)		50,000	50,000	
Chilkoot Indian Association - Chilkoot Community Service Center (HD 5)		1,315,000	1,315,000	
Chugach School District - Voyage to Excellence Facility Renovation (HD 17-32)		2,353,000	2,353,000	
<u>Cold Climate Housing</u>		<u>500,000</u>	<u>500,000</u>	
<u>Research Center - Research Center Project Funding (HD 1-40)</u>				
<u>Communities In Schools Of Juneau - Dropout Prevention (HD 3-4)</u>		<u>150,000</u>	<u>150,000</u>	
Community Connections, Inc. - Community Connections New Building (HD 1)		550,000	550,000	
Cook Inlet Housing Development Corporation - Spenard Road Revitalization		1,900,000	1,900,000	

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	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	and Environmental		
4	Contamination Abatement		
5	(HD 17-32)		
6	Cook Inlet Regional	70,000	70,000
7	Citizens Advisory Council -		
8	Ice Forecasting Network		
9	(HD 33-35)		
10	Copper River Native	8,000,000	8,000,000
11	Association - Copper River		
12	Health Clinic Construction		
13	(HD 6)		
14	Copper Valley Development	45,000	45,000
15	Association, Inc. -		
16	Biomass and Agricultural		
17	Business Development (HD		
18	12)		
19	Copper Valley Electric	500,000	500,000
20	Association - Tikel River		
21	Hydroelectric Project (HD		
22	12)		
23	Cougar Gridiron Booster	800,000	800,000
24	Club - Field Improvements		
25	(HD 17-32)		
26	<u>Covenant House Alaska -</u>	194,000	194,000
27	<u>Victim Support and Case</u>		
28	<u>Management - Youth Sex</u>		
29	<u>Trafficking Victims (HD</u>		
30	17-32)		
31	Denali Family Services -	400,000	400,000
32	Little Steps Preschool		
33	Facility Completion (HD		

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	Appropriation	General	Other
	Allocations	Items	Funds
17-32)			
Ester Volunteer Fire	100,000	100,000	
Department - Emergency Response Vehicle Conversion (HD 7-11)			
Fairbanks Community Foodbank - Building Maintenance and Sprinkler System (HD 7-11)		50,000	50,000
Fairbanks <u>Counseling and Adoption - Critical Needs Transition Funding (HD 7-11)</u>	200,000	200,000	
<u>Fairbanks Resource Agency - FRA 8-plex Accessible Residence Construction (HD 7-11)</u>			
Fairview Business Association - Gambell Boulevard Corridor Redevelopment Plan (HD 17-32)	200,000	200,000	
Federation of Community Councils - Meadow Park Rehabilitation (HD 17-32)	75,000	75,000	
Federation of Community Councils - Mountain View Community Council - Neighborhood Crime Watch (HD 17-32)	5,000	5,000	
Federation of Community Councils - Mountain View Community Council - Neighborhood Crime Watch (HD 17-32)	10,000	10,000	

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	Councils - Mountain View			
4	Community Patrol (HD			
5	17-32)			
6	Federation of Community	16,500	16,500	
7	Councils - Nunaka Valley			
8	and Northeast Community			
9	Patrols (HD 17-32)			
10	Federation of Community	240,000	240,000	
11	Councils - Recreational			
12	Upgrades to Abbott Loop			
13	Community Park (HD 17-32)			
14	Food Bank of Alaska -	10,000	10,000	
15	Latino Lions Club Food			
16	Distribution (HD 17-32)			
17	Food Bank of Alaska -	78,000	78,000	
18	Statewide Facility Repairs			
19	and Equipment (HD 17-32)			
20	Fraternal order of the	60,000	60,000	
21	Alaska State Troopers -			
22	Crime Scene Investigation			
23	Forensic Science Camp (HD			
24	17-32)			
25	Friends of the Jesse Lee	5,000,000	5,000,000	
26	Home (HD 33-35)			
27	Girdwood Nordic Ski Club -	200,000	200,000	
28	Girdwood Nordic Trail			
29	System Construction and			
30	Improvements (HD 17-32)			
31	Girl Scouts of Alaska -	1,613,900	1,613,900	
32	Edmonds Lake Singing Hills			
33	Facility Reconstruction			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 13-16)			
4	GlennRich Fire Rescue -	120,000	120,000	
5	Water Tender Trucks (HD			
6	12)			
7	<u>Grandview Subdivision</u>	100,000	100,000	
8	<u>Homeowner's Association -</u>			
9	<u>Honey Bear Lane,</u>			
10	<u>Resurfacing and Drainage</u>			
11	<u>Improvements (HD, 17-32)</u>			
12	Halibut Cove Community	300,000	300,000	
13	Organization - Alaska			
14	Mussel Farming			
15	Demonstration Project (HD			
16	33-35)			
17	<u>Haven House, Inc. -</u>	30,000	30,000	
18	<u>Planning for Reentry and</u>			
19	<u>Transitional Housing</u>			
20	<u>Program (HD 1-5)</u>			
21	Homer Society of Natural	100,000	100,000	
22	History - Pratt Museum			
23	Building Design and			
24	Construction (HD 33-35)			
25	Hope Community Resources,	900,000	900,000	
26	Inc. - Statewide Facility			
27	Improvements & Equipment			
28	(HD 1-40)			
29	Hospice of The Central	10,000	10,000	
30	Peninsula - Durable Medical			
31	Equipment for Community			
32	Loan Closet (HD 33-35)			
33	<u>HUB Youth Center - After</u>	7,500	7,500	

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- Grandview Homeowner's → 100,000 → 100,000 → ¶
- Association -
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- Grayling IRA Council - → 170,000 → 170,000 → ¶
- Grayling Multi - Purpose ¶
- Center Match (HD 6)

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	<u>School Program Equipment</u>			
4	<u>(HD 3-4)</u>			
5	Ilisagvik College - Heavy	150,000	150,000	
6	Equipment (HD 40)			
7	Institute of the North -	155,000	155,000	
8	Arctic Infrastructure and			
9	Development (HD 1-40)			
10	Interior Alaska Center for	30,000	30,000	
11	Non-Violent Living -			
12	Computers and Security			
13	Upgrades (HD 7-11)			
14	Interior Alaska Center for	25,000	25,000	
15	Non-Violent Living -			
16	Housing Program Building			
17	Repairs (HD 7-11)			
18	Interior Alaska Hospital	50,000	50,000	
19	Foundation - Rural Health			
20	Care Facility (HD 12)			
21	Juneau Economic	250,000	250,000	
22	Development Council -			
23	FIRST Robotics Alaska			
24	(HD 1-40)			
25	Juneau Economic	250,000	250,000	
26	Development Council -			
27	Spring Board Technology			
28	Transfer Alliance Program			
29	(HD 1-40)			
30	<u>Juneau Family Health and</u>	<u>12,000</u>	<u>12,000</u>	
31	<u>Birth Center - Electronic</u>			
32	<u>Health Record System (HD</u>			
33	<u>3-4)</u>			

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	<u>Juneau Lighthouse</u>	63,000	63,000	
4	<u>Association - Five Finger</u>			
5	<u>Lighthouse Transportation</u>			
6	<u>(HD 3-4)</u>			
7	<u>Juneau Symphony - 50th</u>	30,000	30,000	
8	<u>Anniversary Celebration</u>			
9	<u>(HD 3-4)</u>			
10	Junior Achievement of	60,000	60,000	
11	Alaska - Statewide K-12			
12	Business Education Program			
13	(HD 17-32)			
14	<u>Kaltag Tribal Council -</u>	100,000	100,000	
15	<u>Kaltag New Health Care</u>			
16	<u>Clinic (HD 6)</u>			
17	Kasilof Regional Historical	38,000	38,000	
18	Association - Community of			
19	Kasilof - Cabin Restoration			
20	(HD 33-35)			
21	<u>Kenai Peninsula Community</u>	52,000	52,000	
22	<u>Care Center - Gymnasium</u>			
23	<u>Repair and Renovations (HD</u>			
24	<u>33-35)</u>			
25	<u>Kenaitze Indian Tribe -</u>	15,000,000	15,000,000	
26	<u>Dena'ina Health and</u>			
27	<u>Wellness Center (HD 33-35)</u>			
28	<u>Ketchikan Indian Community</u>	2,200,000	2,200,000	
29	<u>- Southern Southeast Alaska</u>			
30	<u>Vocational Training School</u>			
31	<u>Facility Improvements (HD</u>			
32	<u>1)</u>			
33	<u>Ketchikan Rod and Gun Club</u>	80,000	80,000	

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 Kenai Peninsula Care

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 → Wellness Center ¶
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	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	- Gun Range Improvements		
4	(HD 1)		
5	<u>Kodiak Area Native</u>	100,000	100,000
6	<u>Association - Facility</u>		
7	<u>Expansion and Renovation</u>		
8	<u>(HD 36)</u>		
9	<u>Kodiak Island Housing</u>	2,000,000	2,000,000
10	<u>Authority - Near Island</u>		
11	Senior Housing Project (HD		
12	<u>36)</u>		
13	Lake Louise Community Non	96,800	96,800
14	Profit Corporation -		
15	Fire-Rescue Landing Craft		
16	(HD 12)		
17	Life Alaska Donor Services,	35,000	35,000
18	Inc - Donor Program (HD		
19	1-40)		
20	Loren Marshall Foundation -	350,000	350,000
21	Statewide Student CPR		
22	Training Program (HD 1-40)		
23	Mao Tosi's Alaska PRIDE	300,000	300,000
24	- At-Risk Youth Programs,		
25	Cultural and Family		
26	Services (HD 17-32)		
27	Marine Exchange of Alaska -	600,000	600,000
28	Alaska Vessel Tracking		
29	System Upgrades and		
30	Expansion (HD 1-40)		
31	Matanuska-Susitna Service	4,000,000	4,000,000
32	for Children and Adults		
33	(HD 13-16)		

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	Appropriation	General	Other
	Allocations	Items	Funds
3	Meadow Lakes Community	30,000	30,000
4	Council, Inc. - Community		
5	Campus Sports Fields		
6	Improvements (HD 13-16)		
7	Most Worshipful Prince	56,600	56,600
8	Hall Grand Lodge of Alaska		
9	- Advancement Challenge		
10	Program (HD 17-32)		
11	Native Village of Ruby -	171,000	171,000
12	Altona Brown New Health		
13	Clinic Project (HD 6)		
14	National Association for	30,000	30,000
15	the Advancement of Colored		
16	People - Act-So Program		
17	Statewide & National		
18	Competition (HD 17-32)		
19	Neighborworks Anchorage -	1,698,000	1,698,000
20	Loussac-Sogn Building		
21	Revitalization (HD 17-32)		
22	New Life Development, Inc.	190,000	190,000
23	- Re-entry Housing Program		
24	and Day Reporting Center		
25	(HD 17-32)		
26	Nikolaevsk, Inc. -	50,000	50,000
27	Multi-Use Facility (HD		
28	33-35)		
29	Nikolai Village - Edzeno'	170,000	170,000
30	Native Village Council		
31	Health Clinic Match (HD 6)		
32	Ninilchik Emergency	225,000	225,000
33	Services - Fire and EMS		

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	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Station Project (HD 33-35)		
4	North Star Council on	145,000	145,000
5	Aging, Inc. - Debt		
6	Recovery (HD 7-11)		
7	North Star Imagination	10,000	10,000
8	Library - Reading Campaign		
9	(HD 7-11)		
10	Norton Sound Health	3,000,000	3,000,000
11	Corporation - Long Term		
12	Care Facility Construction		
13	(HD 39)		
14	Nuvista <u>Light & Electric</u>	1,500,000	1,500,000
15	<u>Cooperative - Calista</u>		
16	Region Multiple		
17	Tri-Village Services		
18	Consolidation Model (HD		
19	39)		
20	Pacific Northwest Economic	125,000	125,000
21	Region <u>Foundation</u> - Arctic		
22	Caucus (HD <u>17-32</u>)		
23	Pacific Northwest Economic	150,000	150,000
24	Region <u>Foundation</u> - Region		
25	<u>Summit</u> (HD 17-32)		
26	Partners for Progress in	45,000	45,000
27	Delta, Inc. - Career		
28	Advancement Center		
29	Expansion (HD 12)		
30	<u>Perseverance Theatre, Inc.</u>	25,000	25,000
31	<u>- Scene Shop Remodel</u>		
32	<u>Upgrade and Vehicle</u>		
33	<u>Replacement (HD 3-4)</u>		

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	Appropriation	General	Other
	Allocations	Items	Funds
3	<u>Retirement Community of</u>	2,200,000	2,200,000
4	<u>Fairbanks - Raven Landing</u>		
5	<u>Community Center (HD</u>		
6	<u>7-11)</u>		
7	Rural Alaska Community	800,000	800,000
8	Action Program, Inc. -		
9	RurAL CAP Child		
10	Development Center (HD		
11	17-32)		
12	<u>Russian Jack Springs -</u>	100,000	100,000
13	<u>First Tee of Alaska Youth</u>		
14	<u>Development Program (HD</u>		
15	<u>17-32)</u>		
16	Salcha Fire and Rescue,	50,000	50,000
17	Inc. - Fire Suppression		
18	Equipment and Tools (HD		
19	12)		
20	Shiloh Community	100,000	100,000
21	Development, Inc. - Youth		
22	Mentorship Program (HD		
23	17-32)		
24	Shiloh Community Housing -	60,000	60,000
25	Living Independent Forever		
26	Program (HD 17-32)		
27	Sitka Counseling and	290,000	290,000
28	Prevention Services, Inc. -		
29	Recovery Campus		
30	Improvements (HD 2)		
31	<u>Sitka Kaagwaantaan, Inc. -</u>	250,000	250,000
32	<u>Alaska Native Brotherhood</u>		
33	<u>Hall Renovations</u> (HD 2)		

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	Appropriation	General	Other
	Allocations	Items	Funds
3	Soldotna Area Senior	82,000	82,000
4	Citizens, Inc. - Generator		
5	and Roof Improvements (HD		
6	33-35)		
7	Soldotna Little League -	25,000	25,000
8	Field Upgrades (HD 33-35)		
9	South Anchorage Baseball	75,000	75,000
10	Boosters Club - Taylor		
11	Young Memorial Baseball		
12	Field (HD 17-32)		
13	<u>Southeast Alaska</u>	<u>29,700</u>	<u>29,700</u>
14	<u>Independent Living, Inc. -</u>		
15	<u>Office and Program</u>		
16	<u>Equipment (HD 3-4)</u>		
17	Southeast Alaska Power	3,000,000	3,000,000
18	Agency - Hydroelectric		
19	Storage, Generation,		
20	Transmission, & Business		
21	Analysis (HD 1-5)		
22	<u>Southeast Alaska Regional</u>	<u>7,500</u>	<u>7,500</u>
23	<u>Health Consortium -</u>		
24	<u>SEARHC Youth Ambassador</u>		
25	<u>Suicide Prevention</u>		
26	<u>Conference (HD 3-4)</u>		
27	Southeast Conference -	650,000	650,000
28	Southeast Alaska Timber &		
29	Economic Revitalization		
30	Project (HD 1-5)		
31	Southeast Island School	23,000	23,000
32	District - Port Alexander		
33	Facility and Power		

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	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Improvements (HD 2)		
4	<u>Southeast Regional Resource</u>	80,000	80,000
5	<u>Center - Alaska's</u>		
6	<u>Educational Resource Center</u>		
7	<u>Boiler Replacement (HD</u>		
8	<u>3-4)</u>		
9	<u>Spruce Island Development</u>	450,000	450,000
10	<u>Corporation - Engineering,</u>		
11	<u>Survey and Cost Assessment</u>		
12	<u>for Anton Larson Bay Road</u>		
13	<u>Extension (HD 36)</u>		
14	<u>Steese Area Volunteer Fire</u>	100,000	100,000
15	<u>Department, Inc. -</u>		
16	<u>Driveway and Parking Lot</u>		
17	<u>Improvement Project (HD</u>		
18	<u>7-11)</u>		
19	<u>Tanana Valley State Fair</u>	750,000	750,000
20	<u>Association - ADA</u>		
21	<u>Compliance Grant (HD 7-11)</u>		
22	<u>Theatre in the Rough -</u>	10,000	10,000
23	<u>McPhetres Hall Stage</u>		
24	<u>Upgrades (HD 3-4)</u>		
25	<u>Tri-Valley Fire Department,</u>	72,500	72,500
26	<u>Inc. - Tri-Valley</u>		
27	<u>Community Center Power</u>		
28	<u>Upgrade (HD 7-11)</u>		
29	<u>Village of Grayling -</u>	170,000	170,000
30	<u>Grayling Multi-Purpose</u>		
31	<u>Center Match (HD 6)</u>		
32	<u>Wellspring Revival</u>	100,000	100,000
33	<u>Ministries - Repair and</u>		

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	Appropriation	General	Other
	Allocations	Items	Funds
3	<u>Paving Youth Center</u>		
4	<u>Parking Lot (HD 7-11)</u>		
5	Wildflower Court - Repair	75,000	75,000
6	<u>Eroding Retaining Wall (HD</u>		
7	<u>3-4)</u>		
8	World Trade Center Alaska	300,000	300,000
9	<u>- International Trade</u>		
10	<u>Partnership Project (HD</u>		
11	<u>1-40)</u>		
12	Wrangell Cooperative	250,000	250,000
13	Association - Chief Shakes		
14	House Restoration and		
15	Carving Shed Improvements		
16	(HD 2)		
17	<u>Youth/Young Adult</u>	10,000	10,000
18	<u>Empowered Achievers, Yea!</u>		
19	<u>- Youth Enrichment</u>		
20	<u>Programs (HD 17-32)</u>		
21	Yukon Koyukuk School	197,000	197,000
22	District - Manley and		
23	Allakaket Schools Water		
24	Systems Installation and		
25	Repairs (HD 6)		
26	Yukon-Kuskokwim Health	12,650,000	12,650,000
27	Corporation - Regional		
28	Phillips Ayagnirvik		
29	Treatment Center (HD		
30	36-38)		
31	Yuut Elitnaurviat- The	4,700,000	4,700,000
32	People's Learning Center -		
33	Bunkhouse and Family Style		

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Yukon Dormitory (HD 38)			
4	YWCA Alaska - Youth	75,000	75,000	
5	Empowerment Programs (HD			
6	17-32)			
7	Grants to Named Recipients			
8	(AS 37.05.316) - Deferred			
9	Maintenance and			
10	Enhancements to Hatchery			
11	Facilities Statewide			
12	Cook Inlet Aquaculture -	1,025,000	1,025,000	
13	Trail Lakes Hatchery (HD			
14	12)			
15	Cook Inlet Aquaculture -	699,000	699,000	
16	Tutka Bay Hatchery (HD			
17	33-35)			
18	Kodiak Regional Aquaculture	1,550,000	1,550,000	
19	- Kitoi Bay Hatchery (HD			
20	36)			
21	Kodiak Regional Aquaculture	909,000	909,000	
22	- Pillar Creek Hatchery			
23	(HD 36)			
24	Northern Southeast Regional	1,237,000	1,237,000	
25	Aquaculture - Hidden Falls			
26	Salmon Hatchery (HD 1-5)			
27	Northern Southeast Regional	900,000	900,000	
28	Aquaculture - Medvejie			
29	Hatchery Maintenance &			
30	Facility Improvements (HD			
31	1-5)			
32	Prince William Sound	5,263,000	5,263,000	
33	Aquaculture - Cannery Creek			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3 Hatchery (HD 12)				
4 Prince William Sound		864,000	864,000	
5 Aquaculture - Main Bay				
6 Hatchery (HD 5)				
7 Grants to Unincorporated				
8 Communities (AS 37.05.317)				
9 Alatna - Heavy Equipment		180,000	180,000	
10 Purchase and Freight (HD				
11 6)				
12 Atmautluak - Washeteria		223,500	223,500	
13 Facility Repairs and				
14 Upgrades (HD 38)				
15 Elfin Cove - Dock and		500,000	500,000	
16 Seaplane Float				
17 Improvements (HD 2)				
18 Hollis - Emergency		290,000	290,000	
19 Heliport and Infrastructure				
20 Project (HD 1)				
21 Minto - Minto Independent		200,000	200,000	
22 Elder Housing Project (HD				
23 6)				
24 Tanacross - Tanacross New		600,000	600,000	
25 Health Care Clinic Project				
26 (HD 6)				
27 Venetie - New Clinic Match		200,000	200,000	
28 (HD 6)				
29 * * * * *				
30 * * * * * Department of Corrections * * * * *				
31 * * * * *				
32 Alaska Land Mobile Radio		470,000	470,000	
33 Emergency Response				

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		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Narrowband Compliance (HD			
4	1-40)			
5	Annual Facilities		1,000,000	1,000,000
6	Maintenance and Repairs			
7	(HD 1-40)			
8	Goose Creek Correctional		5,000,000	5,000,000
9	Center Start-up Furniture			
10	and Equipment (HD 13-16)			
11	Information Technology		250,000	250,000
12	MIS / Disaster Recovery			
13	Equipment & Novell			
14	Replacement Project (HD			
15	1-40)			
16	Deferred Maintenance,		5,000,000	5,000,000
17	Renewal, Repair and			
18	Equipment			
19	Anchorage - Anchorage	750,000		
20	Correctional Complex -			
21	West Deferred Maintenance			
22	(HD 17-32)			
23	Bethel - Yukon-Kuskokwim	175,000		
24	Correctional Center			
25	Deferred Maintenance (HD			
26	38)			
27	Eagle River - Combined	648,000		
28	Hiland Mountain			
29	Correctional Center			
30	Deferred Maintenance (HD			
31	17-32)			
32	Fairbanks - Fairbanks	140,000		
33	Correctional Center			

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		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Deferred Maintenance (HD				
4	7-11)				
5	Juneau - Lemon Creek	319,200			
6	Correctional Center				
7	Deferred Maintenance (HD				
8	3-4)				
9	Kenai - Wildwood	50,000			
10	Correctional Center				
11	Deferred Maintenance (HD				
12	33-35)				
13	Ketchikan - Correctional	138,000			
14	Center Deferred Maintenance				
15	(HD 1)				
16	Nome - Anvil Mountain	1,700,000			
17	Correctional Center				
18	Deferred Maintenance (HD				
19	39)				
20	Point MacKenzie - Point	350,000			
21	MacKenzie Correctional				
22	Farm Deferred Maintenance				
23	(HD 13-16)				
24	Sutton - Palmer	729,800			
25	Correctional Center				
26	Deferred Maintenance (HD				
27	12)				
28	*****			*****	
29	***** Department of Education and Early Development *****				
30	*****			*****	
31	Alaska Pilot		973,000	973,000	
32	Pre-Kindergarten Project				
33	Expansion (HD 17-32)				

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		Appropriation	General	Other
		Allocations	Items	Funds
3	Alaska State Library,	49,000,000		49,000,000
4	Archives and Museum			
5	Facility (HD 1-40)			
6	Bethel Regional High	1,257,000		1,257,000
7	School Cafeteria Addition			
8	Design and Planning (HD			
9	38)			
10	Mount Edgecumbe High	5,000,000		5,000,000
11	School Aquatic Center (HD			
12	1-40)			
13	Major Maintenance Grant	17,979,185		17,979,185
14	Fund (AS 14.11.007)			
15	Whittier K-12 School	815,725		
16	Heating System Upgrade			
17	(HD 17-32)			
18	Kaltag K-12 School	853,165		
19	Mechanical and Electrical			
20	Upgrades (HD 6)			
21	Kake High School Kitchen	25,121		
22	Renovation (HD 5)			
23	Metlakatla High School	41,345		
24	Annex Roof Replacement			
25	(HD 5)			
26	Angoon High School	47,818		
27	Mechanical Upgrades (HD 5)			
28	Merrelaine A Kangas K-12	5,078,282		
29	School Renovation, Ruby			
30	(HD 6)			
31	Akutan K-12 School Siding	66,625		
32	Replacement (HD 37)			
33	Shaktoolik K-12 School	9,176,358		

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		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Renovation (HD 39)				
4	Kake High School Shower	43,205			
5	Repairs (HD 5)				
6	Kake Elementary School	59,200			
7	Mechanical Ventilation				
8	Completion (HD 5)				
9	Bristol Bay School Voc Ed	1,538,395			
10	Wing Renovation (HD 37)				
11	Craig Elementary and	161,172			
12	Middle School Alternative				
13	Wood Heat Installation (HD				
14	5)				
15	Sand Point K-12 School	72,774			
16	Pool Major Maintenance (HD				
17	37)				
18	School Construction Grant		60,973,515	60,973,515	
19	Fund (AS 14.11.005)				
20	Emmonak K-12 School	36,056,700			
21	Addition/Renovation (HD				
22	1-40)				
23	Koliganek K-12 School	24,916,815			
24	Replacement (HD 1-40)				
25	Deferred Maintenance				
26	Deferred Maintenance,		1,700,000	1,700,000	
27	Renewal, Repair and				
28	Equipment - Mt. Edgecumbe				
29	High School (HD 1-40)				
30	*****		*****		
31	***** Department of Environmental Conservation *****				
32	*****		*****		
33	Clean Water Capitalization		2,583,400		2,583,400

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Grant - Subsidy Funding			
4	(HD 1-40)			
5	Drinking Water	4,634,000		4,634,000
6	Capitalization Grant -			
7	Subsidy Funding (HD 1-40)			
8	<u>Kodiak Landfill Expansion</u>	<u>3,000,000</u>	<u>3,000,000</u>	
9	<u>(HD 36)</u>			
10	Oil and Hazardous Substance	750,000	750,000	
11	First Responder Equipment			
12	and Preparedness (HD 1-40)			
13	Statewide Contaminated	2,000,000	2,000,000	
14	Sites Cleanup (HD 1-40)			
15	Village Safe Water New	1,000,000	1,000,000	
16	Technology Approaches (HD			
17	1-40)			
18	Village Safe Water and	51,500,000	8,750,000	42,750,000
19	Wastewater Infrastructure			
20	Projects			
21	Expansion, Upgrade, and	20,600,000		
22	Replacement of Existing			
23	Service (HD 1-40)			
24	First Time Service	30,900,000		
25	Projects (HD 1-40)			
26	Municipal Water, Sewage,	33,013,449	33,013,449	
27	and Solid Waste Facilities			
28	Grants (AS 46.03.030)			
29	Cordova - LT2 Compliance	3,888,250		
30	UV Treatment Facility (HD			
31	5)			
32	Haines - Barnett Water	699,143		
33	Tank Replacement (HD 5)			

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	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Hoonah - Water	1,732,357	
4	Transmission Line		
5	Replacement Phase 3 (HD 5)		
6	Kenai - Water Transmission	1,935,164	
7	Mains Phase 4 (HD 33-35)		
8	Ketchikan - Jackson/Monroe	767,860	
9	Streets and 4th/7th Avenues		
10	Water and Sewer (HD 1)		
11	Kodiak - Aleutian Homes	1,339,000	
12	Water and Sewer		
13	Replacement Phase 5 (HD		
14	36)		
15	Kodiak Island Borough -	3,090,000	
16	Landfill Lateral Expansion		
17	Phase 2 (HD 36)		
18	Nome - East Sclaircore	3,090,000	
19	Replacement/Expansion		
20	Phase 2 (HD 39)		
21	North Pole - Techite Sewer	2,590,450	
22	Main and Manholes		
23	Rehabilitation (HD 7-11)		
24	North Slope Borough -	3,090,000	
25	Ahgeak Street Water and		
26	Sewer Extension (HD 40)		
27	Seward - North Seward	2,583,240	
28	Water Storage Tank and		
29	Pumping Facility (HD		
30	33-35)		
31	Sitka - Baranof Street	1,032,413	
32	Water and Sewer		
33	Replacement (HD 2)		

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Sitka - UV Water	2,122,830		
4	Disinfection Facility (HD			
5	2)			
6	Soldotna - Sterling Street	377,465		
7	Water and Sewer			
8	Replacement (HD 33-35)			
9	Unalaska - Wastewater	4,090,000		
10	Treatment Plant Upgrade			
11	(HD 37)			
12	Wrangell - Cassiar Street	585,277		
13	Water and Sewer			
14	Rehabilitation (HD 2)			
15	Deferred Maintenance			
16	Deferred Maintenance,	200,000	200,000	
17	Renewal, Repair and			
18	Equipment (HD 17-32)			
19	* * * * *	* * * * *		
20	* * * * * Department of Fish and Game * * * * *			
21	* * * * *	* * * * *		
22	Boards of Fisheries and	100,000	100,000	
23	Game Sound Systems			
24	Replacement (HD 1-40)			
25	Equipment Replacement and	200,000		200,000
26	Upgrade for Wildlife			
27	Research and Management			
28	Statewide Programs (HD			
29	1-40)			
30	Eradication of Invasive	500,000	500,000	
31	Tunicates in Whiting Harbor			
32	in Sitka (HD 2)			
33	Facilities, Vessels, and	1,000,000	1,000,000	

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Aircraft Maintenance,			
4	Repair, and Upgrades (HD			
5	1-40)			
6	Fish Passages, Counting and	700,000	700,000	
7	Sampling Sites, and Weir			
8	Facilities Design, Repair			
9	and Upgrades (HD 1-40)			
10	Kenai River King Salmon	1,813,000	1,813,000	
11	Sonar Assessment Program			
12	(HD 33-35)			
13	Marine Mammal and	250,000	250,000	
14	Passenger Vessel Impact			
15	Research (HD 1-40)			
16	Pacific Coastal Salmon	7,500,000		7,500,000
17	Recovery Fund (HD 1-40)			
18	Replacement of R/V	3,700,000	3,700,000	
19	Resolution (HD 36)			
20	Research on Endangered	1,550,000	1,550,000	
21	Species Act Candidate			
22	Species (HD 1-40)			
23	Seward Vessel Wash-Down	641,300		641,300
24	and Wastewater Recycling			
25	Facility (HD 33-35)			
26	Sport Fish Recreational	2,500,000		2,500,000
27	Boating Access (HD 1-40)			
28	Susitna River Sockeye	625,000	625,000	
29	Salmon Migration (HD			
30	13-16)			
31	Upper Cook Inlet East Side	789,000	789,000	
32	Set Net Chinook Salmon			
33	Harvest Patterns (HD			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
33-35)				
<u>Water Quality Testing of</u>		37,000	37,000	
<u>Cross-Boundary Rivers (HD</u>				
<u>1-5)</u>				
<u>Wild/Hatchery Salmon</u>		3,500,000	3,500,000	
Management Tools (HD 1-40)				
Deferred Maintenance,		1,400,000	1,400,000	
Renewal, Repair and				
Equipment				
Roof Design, Repairs,	800,000			
Upgrades, and Replacements				
(HD 1-40)				
Small Field Camp Facility	200,000			
Repairs and Upgrades (HD				
1-40)				
Warehouse/Workshop Repairs	400,000			
and Upgrades (HD 1-40)				
	*****	*****		
	*****	Office of the Governor	*****	
	*****	*****		
Polling Place Accessibility		100,000		100,000
Improvements under the				
Federal Help America Vote				
Act (HAVA) (HD 1-40)				
	*****	*****		
	*****	Department of Health and Social Services	*****	
	*****	*****		
Alaska Land Mobile Radio		297,500	297,500	
Emergency Response				
Narrowband Compliance (HD				
1-40)				

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	Bethel Youth Facility	10,000,000	10,000,000	
4	Expansion - Phase 1 (HD			
5	36-38)			
6	Emergency Medical Services	450,000	450,000	
7	Match for Code Blue			
8	Project (HD 1-40)			
9	Girdwood Health Clinic	400,000	400,000	
10	Services Expansion (HD			
11	17-32)			
12	International	4,707,000	901,600	3,805,400
13	Classification of Diseases			
14	Version 10 - Phase 2 (HD			
15	1-40)			
16	State Improvements to	3,641,400	364,140	3,277,260
17	Health Information Gateway			
18	(HD 1-40)			
19	Deferred Maintenance,	4,000,000	4,000,000	
20	Renewal, Repair and			
21	Equipment - Pioneer Homes			
22	Alaska Veterans and	24,810		
23	Pioneers Home Deferred			
24	Maintenance (HD 13-16)			
25	Anchorage Pioneer Home	1,389,360		
26	Deferred Maintenance (HD			
27	17-32)			
28	Juneau Pioneer Home	2,210,830		
29	Deferred Maintenance (HD			
30	3-4)			
31	Sitka Pioneer Home	375,000		
32	Deferred Maintenance (HD			
33	2)			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Deferred Maintenance,	3,015,740	3,000,000	15,740
4	Renewal, Repair and			
5	Equipment - Non-Pioneer			
6	Homes			
7	Alaska Psychiatric	902,475		
8	Institute Deferred			
9	Maintenance (HD 1-40)			
10	Anchorage Public Health	132,322		
11	Laboratory Deferred			
12	Maintenance (HD 1-40)			
13	Denardo Center Deferred	206,750		
14	Maintenance (HD 7-11)			
15	Dillingham Health Center	14,919		
16	Deferred Maintenance (HD			
17	37)			
18	Fahrenkamp Center Deferred	275,771		
19	Maintenance (HD 7-11)			
20	Johnson Youth Center	415,402		
21	Deferred Maintenance (HD			
22	3-4)			
23	Juneau Public Health	104,434		
24	Center Deferred Maintenance			
25	(HD 3-4)			
26	Kenai Peninsula Youth	165,400		
27	Facility Deferred			
28	Maintenance (HD 33-35)			
29	Ketchikan Public Health	37,297		
30	Center Deferred Maintenance			
31	(HD 1)			
32	Matanuska -Susitna Youth	41,350		
33	Facility Deferred			

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		Appropriation	General	Other
		Allocations	Items	Funds
3	Maintenance (HD 13-16)			
4	McLaughlin Youth Center	703,120		
5	Deferred Maintenance (HD			
6	1-40)			
7	Sitka Public Health Center	16,500		
8	Deferred Maintenance (HD			
9	2)			
10		* * * * *	* * * * *	
11		* * * * * Department of Labor and Workforce Development * * * * *		
12		* * * * *	* * * * *	
13	Job Center Computer		917,500	917,500
14	Replacements (HD 1-40)			
15	Marine Simulator Software		39,000	39,000
16	(HD 33-35)			
17	Third Avenue Dormitory		16,075,000	16,075,000
18	Replacement (HD 33-35)			
19	Grants to Named Recipients			
20	(AS 37.05.316)			
21	Fairbanks Pipeline Training		6,000,000	6,000,000
22	Center Construction and			
23	Equipment Purchase (HD			
24	7-11)			
25	Deferred Maintenance			
26	Deferred Maintenance,		1,000,000	1,000,000
27	Renewal, Repair and			
28	Equipment - AVTEC (HD			
29	33-35)			
30		* * * * *	* * * * *	
31		* * * * * Department of Law * * * * *		
32		* * * * *	* * * * *	
33	Charitable Organization		250,000	250,000

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Online Registration System			
4	(HD 1-40)			
5	*****		*****	
6	***** Department of Military and Veterans Affairs *****			
7	*****		*****	
8	Fort Richardson - Camp	3,000,000	1,200,000	1,800,000
9	Denali - Install Fire			
10	Sprinkler System (HD			
11	17-32)			
12	Interior Alaska Veterans	2,000,000		2,000,000
13	Cemetery (HD 7-11)			
14	Mobile Emergency	925,000	925,000	
15	Operations and Command			
16	Vehicle Storage			
17	Construction (HD 13-16)			
18	National Guard Counterdrug	100,000		100,000
19	Support (HD 1-40)			
20	State Homeland Security	9,500,000		9,500,000
21	Grant Programs (HD 1-40)			
22	Statewide Emergency Food	4,860,000	4,860,000	
23	Supplies (HD 1-40)			
24	Deferred Maintenance,	8,542,500	4,000,000	4,542,500
25	Renewal, Repair and			
26	Equipment			
27	Alcantra Armory Deferred	320,000		
28	Maintenance (HD 13-16)			
29	Bethel Armory Deferred	340,000		
30	Maintenance (HD 38)			
31	Civil Support Team	560,000		
32	Facility Deferred			
33	Maintenance (HD 17-32)			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	Fairbanks Armory Deferred	20,000		
4	Maintenance (HD 7-11)			
5	Haines Armory Deferred	320,000		
6	Maintenance (HD 5)			
7	Joint Base Elmendorf	5,128,000		
8	Richardson Facilities			
9	Deferred Maintenance (HD			
10	17-32)			
11	Juneau Armory Deferred	514,500		
12	Maintenance (HD 3-4)			
13	Kenai Armory Deferred	20,000		
14	Maintenance (HD 33-35)			
15	Ketchikan Armory Deferred	1,100,000		
16	Maintenance (HD 1)			
17	Kodiak Armory Deferred	20,000		
18	Maintenance (HD 36)			
19	Valdez Armory Deferred	75,000		
20	Maintenance (HD 12)			
21	Wrangell Armory Deferred	125,000		
22	Maintenance (HD 2)			
23	*****		*****	
24	***** Department of Natural Resources *****			
25	*****		*****	
26	Abandoned Mine Lands	3,200,000		3,200,000
27	Reclamation Federal			
28	Program (HD 1-40)			
29	Alaska Land Mobile Radio	2,960,000	2,960,000	
30	Emergency Response			
31	Narrowband Compliance (HD			
32	1-40)			
33	Assessment of In-state Gas	200,000	200,000	

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	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Energy Potential - Phase 3		
4	of 3 (HD 1-40)		
5	<u>BAK LAP: Upgrade Forest</u>	1,000,000	1,000,000
6	<u>Research Installations for</u>		
7	<u>Wood Biomass Energy,</u>		
8	<u>Products, Science Education</u>		
9	<u>(HD 7-11)</u>		
10	Chugach State Park	400,000	400,000
11	Public-Use Cabins		
12	Construction and		
13	Maintenance (HD 17-32)		
14	Coastal Marine Boundary	180,000	180,000
15	Mapping (HD 1-40)		
16	Cooperative Water Resource	2,500,000	2,500,000
17	Program (HD 1-40)		
18	<u>Federal and Local</u>	1,000,000	1,000,000
19	Government Funded Forest		
20	Resource and Fire Program		
21	Projects (HD 1-40)		
22	Geologic Assessment of	100,000	100,000
23	North Slope Shale Oil		
24	Potential (HD 40)		
25	Historical Alaskan Leaders	500,000	500,000
26	Documentary (HD 17-32)		
27	Land and Water Conservation	600,000	600,000
28	Fund Federal Grant Program		
29	(HD 1-40)		
30	Large Dam Projects	506,000	506,000
31	Application Review (HD		
32	1-40)		
33	Lower Kasilof River Drift	1,600,000	1,600,000

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	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Boat Takeout - Phase 2 of 2		
4	(HD 33-35)		
5	<u>Mastodon Trail and</u>	250,000	250,000
6	<u>Trailhead (HD 7-11)</u>		
7	National Coastal Wetlands	1,060,000	1,060,000
8	Grant (HD 1-40)		
9	National Historic	750,000	150,000
10	Preservation Fund Federal		600,000
11	Grant Program (HD 1-40)		
12	National Recreational	2,600,000	2,600,000
13	Trails Grant Federal		
14	Program (HD 1-40)		
15	<u>Oliver Inlet Tram</u>	27,300	27,300
16	<u>Rehabilitation (HD 3-4)</u>		
17	Peters Creek Flooding and	116,000	116,000
18	Erosion Control Project		
19	(HD 13-16)		
20	<u>Olnes Pond and the Greater</u>	500,000	500,000
21	<u>Lower Chatanika State</u>		
22	<u>Recreation Area Repair and</u>		
23	<u>Refurbishment (HD 7-11)</u>		
24	Ruth Arcand Trail	30,000	30,000
25	Rehabilitation (HD 17-32)		
26	Shale Oil Environmental	1,000,000	1,000,000
27	Data (HD 40)		
28	Snowmobile Trail	250,000	250,000
29	Development Program and		
30	Grants (HD 1-40)		
31	Strategic and Critical	2,730,000	2,730,000
32	Minerals Assessment (HD		
33	1-40)		

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		Appropriation	General	Other
		Allocations	Items	Funds
3	Timber and Resource Roads		2,000,000	2,000,000
4	(HD 1-40)			
5	Tok Long -Term Timber Sale		200,000	200,000
6	for Biomass Energy (HD 6)			
7	Unified Permit Project and		3,300,000	3,300,000
8	Document Management (HD			
9	1-40)			
10	Upgrade Well Log Tracking		112,000	112,000
11	System (WELTS) (HD 1-40)			
12	Wildland Fire-Fighting		500,000	500,000
13	Aircraft Maintenance (HD			
14	1-40)			
15	Deferred Maintenance,		4,000,000	4,000,000
16	Renewal, Repair and			
17	Equipment			
18	Division of Forestry	800,000		
19	Deferred Maintenance (HD			
20	1-40)			
21	Parks and Outdoor	635,000		
22	Recreation Deferred			
23	Maintenance - Chugach Area			
24	(HD 17-32)			
25	Parks and Outdoor	560,000		
26	Recreation Deferred			
27	Maintenance - Kenai Area			
28	(HD 33-35)			
29	Parks and Outdoor	135,000		
30	Recreation Deferred			
31	Maintenance - Kodiak Area			
32	(HD 36)			
33	Parks and Outdoor	465,000		

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		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Recreation Deferred				
4	Maintenance - Mat-Su Area				
5	(HD 13-16)				
6	Parks and Outdoor	560,000			
7	Recreation Deferred				
8	Maintenance - Northern				
9	Region (HD 7-11)				
10	Parks and Outdoor	475,000			
11	Recreation Deferred				
12	Maintenance - Southeast				
13	Area (HD 1-5)				
14	Parks and Outdoor	70,000			
15	Recreation Deferred				
16	Maintenance - Wood Tikchik				
17	Area (HD 36-38)				
18	Parks and Outdoor	300,000			
19	Recreation Statewide				
20	Emergency Repairs (HD				
21	1-40)				
22		*****	*****		
23		***** Department of Public Safety *****			
24		*****	*****		
25	Aircraft and Vessel Repair		869,800	869,800	
26	and Maintenance (HD 1-40)				
27	Alaska Justice Advanced		1,812,000	1,812,000	
28	Exchange Program				
29	Development (HD 1-40)				
30	Alaska Land Mobile Radio		1,470,000	1,470,000	
31	Emergency Response				
32	Narrowband Compliance (HD				
33	1-40)				

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	Alaska Public Safety	680,000	680,000	
4	Information Network			
5	(AP SIN) Contractor			
6	Support (HD 1-40)			
7	Alaska State Troopers Law	500,000	500,000	
8	Enforcement Equipment (HD			
9	1-40)			
10	Alaska Wildlife Troopers	500,000	500,000	
11	Law Enforcement Equipment			
12	(HD 1-40)			
13	Marine Fisheries Patrol	1,500,000		1,500,000
14	Improvements (HD 1-40)			
15	P/V Woldstad - Engine	2,400,000	2,400,000	
16	Repower and Other Dry Dock			
17	Maintenance (HD 36-38)			
18	Public Safety Academy	200,000	200,000	
19	Dining Facility			
20	Construction (HD 1-40)			
21	Replacement Twin-Engine	7,600,000	7,600,000	
22	Turbine Aircraft (HD 1-40)			
23	Search and Rescue and Law	3,000,000	3,000,000	
24	Enforcement Helicopter (HD			
25	1-40)			
26	Village Public Safety	375,000	375,000	
27	Officer Equipment (HD			
28	1-40)			
29	Deferred Maintenance,	1,350,000	1,350,000	
30	Renewal, Repair and			
31	Equipment			
32	Bethel Post Facilities	103,000		
33	Deferred Maintenance (HD			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
38)				
Fairbanks Post Facilities	650,000			
Deferred Maintenance (HD 7-11)				
Public Safety Academy	225,000			
Deferred Maintenance (HD 1-40)				
Soldotna Post Facilities	225,000			
Deferred Maintenance (HD 33-35)				
Statewide Facilities	147,000			
Deferred Maintenance (HD 1-40)				
	*****	*****		
	*****	Department of Revenue	*****	
	*****		*****	
Child Support Services		1,637,000	557,000	1,080,000
Case Management System Modernization Plan (HD 1-40)				
Child Support Services		204,000	69,400	134,600
Computer Replacement Project Phase 3 (HD 1-40)				
Child Support Services		230,000	78,200	151,800
Interactive Voice Response System Replacement (HD 1-40)				
Permanent Fund Corporation		50,000		50,000
Office Space Rewiring (HD 1-40)				
Alaska Housing Finance				

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	Corporation			
4	AHFC Building System	1,500,000	1,500,000	
5	Replacement Program (HD			
6	1-40)			
7	AHFC Competitive Grants	1,100,000	350,000	750,000
8	for Public Housing (HD			
9	1-40)			
10	AHFC Domestic Violence	1,328,400	1,328,400	
11	Housing Assistance Program			
12	(HD 1-40)			
13	AHFC Energy Efficiency	1,000,000	1,000,000	
14	Monitoring Research (HD			
15	1-40)			
16	AHFC Federal and Other	4,500,000	1,500,000	3,000,000
17	Competitive Grants (HD			
18	1-40)			
19	AHFC Fire Protection	2,200,000	2,200,000	
20	Systems (HD 1-40)			
21	AHFC Housing and Urban	3,200,000		3,200,000
22	Development Capital Fund			
23	Program (HD 1-40)			
24	AHFC Housing and Urban	4,050,000	750,000	3,300,000
25	Development Federal HOME			
26	Grant (HD 1-40)			
27	AHFC Security Systems	500,000	500,000	
28	Replacement/Upgrades (HD			
29	1-40)			
30	AHFC Senior Citizens	4,500,000	4,500,000	
31	Housing Development			
32	Program (HD 1-40)			
33	AHFC Statewide ADA	500,000	500,000	

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	Improvements (HD 1-40)			
4	AHFC Statewide Project	2,000,000	2,000,000	
5	Improvements (HD 1-40)			
6	AHFC Supplemental Housing	7,000,000	7,000,000	
7	Development Program (HD			
8	1-40)			
9	Alaska Gasline Development	21,000,000	21,000,000	
10	Corporation - Year 3			
11	In-State Gas Project (HD			
12	1-40)			
13	AHFC Housing Loan	6,000,000	6,000,000	
14	Program			
15	AHFC Teacher, Health and	5,000,000		
16	Public Safety Professionals			
17	Housing (HD 1-40)			
18	AHFC Village Public	1,000,000		
19	Safety Officers Housing			
20	(HD 1-40)			
21	AHFC Weatherization and	51,500,000	50,000,000	1,500,000
22	Home Energy Rebate			
23	Programs			
24	AHFC Home Energy Rebate	20,000,000		
25	Program (HD 1-40)			
26	AHFC Weatherization	31,500,000		
27	Program (HD 1-40)			
28	*****		*****	
29	***** Department of Transportation and Public Facilities *****			
30	*****		*****	
31	88th Avenue Upgrade -	800,000	800,000	
32	Spruce Brook Street to			
33	Elmore Road (HD 17-32)			

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		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	
3	Alaska Marine Highway	60,000,000		60,000,000
4	System - Alaska Class			
5	Ferry (HD 1-40)			
6	Anchorage - Midtown Traffic	10,000,000		10,000,000
7	Congestion Relief (HD			
8	17-32)			
9	Chena Road Bicycle &	115,000		115,000
10	Pedestrian Facility (HD			
11	7-11)			
12	Community of Cooper	50,000		50,000
13	Landing - Walkable			
14	Community Project (HD			
15	33-35)			
16	Fairbanks Metropolitan Area	7,500,000		7,500,000
17	Transportation System			
18	(FMATS) - Transportation			
19	Improvement Program (HD			
20	7-11)			
21	Intersection Improvements	65,000		65,000
22	Study - Caribou and			
23	Boniface (HD 17-32)			
24	Muldoon Road and Glenn	450,000		450,000
25	Interchange Improvements			
26	(HD 17-32)			
27	Northern Region Material	250,000		250,000
28	Site Reconnaissance (HD			
29	7-11)			
30	O'Malley Trail and	1,000,000		1,000,000
31	Sidewalk Northside			
32	Improvements (HD 17-32)			
33	Project Acceleration	2,500,000		2,500,000

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Account (HD 1-40)				
Statewide - Community Bridge Rehabilitation/ Replacement (HD 1-40)		3,000,000	3,000,000	
Statewide Digital Mapping Initiative (HD 1-40)		15,936,168	3,687,030	12,249,138
Umiat - Airport Survey and Property Plan (HD 40)		250,000	250,000	
United States Army Corps of Engineers - Arctic Ports Study (HD 1-40)		1,500,000	1,000,000	500,000
Roads to Resources		28,500,000	28,500,000	
Ambler Mining District (HD 40)	4,000,000			
Klondike - Industrial Highway Ore Haul Refurbishment (HD 5)	2,500,000			
Resource Roads Program (HD 1-40)	2,000,000			
Road to Umiat - Foothills West Continued Environmental Impact Study Development (HD 40)	10,000,000			
Western Access - Road to Tanana (HD 6)	10,000,000			
Southeast Roads to Resources		52,500,000	52,500,000	
Bostwick to Valenar Bay Road (HD 1)	5,000,000			
Kake-Petersburg Road (HD 1-5)	40,000,000			

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	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Mill Access Road	2,500,000	
4	Improvements (HD 1)		
5	SE Alaska Light Detection	5,000,000	
6	& Ranging (LIDAR) Mapping		
7	& Reconnaissance (HD 1-5)		
8	Safety	35,530,000	34,030,000
9	Alaska Aviation Safety	2,500,000	
10	Program (HD 1-40)		
11	Dalton Highway Corridor	3,000,000	
12	Aviation Improvements (HD		
13	1-40)		
14	Highway Safety Corridor -	10,000,000	
15	Knik-Goose Bay Road Safety		
16	Corridor Improvements (HD		
17	13-16)		
18	Highway Safety Corridor -	10,000,000	
19	Seward Highway - Widening		
20	to Address Congestion (HD		
21	17-32)		
22	Highway Safety Corridor -	5,000,000	
23	Seward Highway at Alyeska		
24	Highway Intersection		
25	Improvements (HD 17-32)		
26	Highway Safety Corridor -	1,730,000	
27	Sterling Highway - Sterling		
28	to Soldotna Widening (HD		
29	33-35)		
30	Kenai - Kalifornsky Beach	3,000,000	
31	Road and Bridge Access		
32	Road Pedestrian Paths (HD		
33	33-35)		

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		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	
3	Statewide - Structural	300,000		
4	Inspection of State Owned			
5	Facilities (HD 1-40)			
6	Municipal Harbor Facility		23,093,100	23,093,100
7	Grant Fund (AS 29.60.800)			
8	Hoonah - Hoonah Harbor (HD	207,500		
9	5)			
10	Hydaburg - Small Boat	2,698,000		
11	Harbor (HD 5)			
12	Juneau - Aurora Small Boat	2,000,000		
13	Harbor (HD 3-4)			
14	Nome - Nome Harbor (HD	1,500,000		
15	39)			
16	Petersburg - North Harbor	3,500,000		
17	(HD 2)			
18	Seldovia - Small Boat	1,000,000		
19	Harbor (HD 33-35)			
20	Seward - Seward Harbor (HD	1,180,000		
21	33-35)			
22	Sitka - Alaska Native	4,250,000		
23	Brotherhood (ANB) Harbor			
24	(HD 2)			
25	Skagway - Small Boat	5,000,000		
26	Harbor (HD 5)			
27	Unalaska - Robert Storrs	1,757,600		
28	International Harbor (HD			
29	37)			
30	Asset Management		46,000,000	29,500,000
31	Aggregate Surfacing	2,000,000		
32	Materials (HD 1-40)			
33	Alaska Marine Highway	10,000,000		

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3		System - Vessel and		
4		Terminal Overhaul and		
5		Rehabilitation (HD 1-40)		
6	Capital Improvement	1,500,000		
7	Program Equipment			
8	Replacement (HD 1-40)			
9	Dalton Highway Corridor	7,500,000		
10	Surface Repairs (HD 1-40)			
11	Seward Highway - Milepost	10,000,000		
12	75 - 90 Bridge Replacements			
13	(HD 17-32)			
14	State Equipment Fleet	15,000,000		
15	Replacement (HD 1-40)			
16	Regulatory Compliance	3,000,000	3,000,000	
17	Central Region - Sand	1,000,000		
18	Storage Buildings (HD			
19	12-35)			
20	Emergency and Non-Routine	2,000,000		
21	Repairs (HD 1-40)			
22	Statewide Federal Programs	88,650,000	2,900,000	85,750,000
23	Alaska Mobility Coalition -	2,000,000		
24	Public and Community			
25	Transportation State Match			
26	(HD 1-40)			
27	Commercial Vehicle	1,750,000		
28	Enforcement Program (HD			
29	1-40)			
30	Cooperative Reimbursable	17,000,000		
31	Projects (HD 1-40)			
32	Federal Contingency	20,000,000		
33	Projects (HD 1-40)			

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		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Federal Emergency Projects	10,000,000		
4	(HD 1-40)			
5	Federal Transit	9,000,000		
6	Administration Grants (HD			
7	1-40)			
8	Highway Safety Grants	8,000,000		
9	Program (HD 1-40)			
10	Other Federal Program	900,000		
11	Match (HD 1-40)			
12	Statewide Safety Program	20,000,000		
13	(HD 1-40)			
14	Airport Improvement	227,038,158	11,700,000	215,338,158
15	Program			
16	Federal-Aid Aviation State	11,700,000		
17	Match (HD 1-40)			
18	Alaska International	8,919,307		
19	Airport System -			
20	Contingency Funds (HD			
21	17-32)			
22	Aniak - Airport	4,700,000		
23	Improvements (HD 6)			
24	Barrow - Airport Master	500,000		
25	Plan (HD 40)			
26	Bethel - Airport Snow	1,000,000		
27	Removal Equipment Building			
28	(HD 38)			
29	Chevak - Airport Runway	14,000,000		
30	Extension (HD 39)			
31	Cold Bay - Airport Rescue	600,000		
32	and Firefighting Building			
33	Expansion (HD 37)			

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	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Cold Bay - Runway 14/32	16,000,000	
4	Rehabilitation with Lighting		
5	System Replacement (HD		
6	37)		
7	Coldfoot - Airport	1,900,000	
8	Improvements (HD 6)		
9	Emmonak - Snow Removal	910,000	
10	Equipment Building (HD 39)		
11	Fairbanks International	300,000	
12	Airport - Environmental		
13	Assessment and Cleanup (HD		
14	7-11)		
15	Fairbanks International	510,000	
16	Airport - Equipment (HD		
17	7-11)		
18	Galena - Airport Lighting	1,760,000	
19	(HD 6)		
20	Gulkana - Apron and Taxiway	700,000	
21	Pavement Rehabilitation		
22	(HD 6)		
23	Haines - Sand, Chemical	1,600,000	
24	and Snow Removal Equipment		
25	Storage Building (HD 5)		
26	Ketchikan - Airport	10,000,000	
27	Taxiways and Apron		
28	Rehabilitation (HD 1)		
29	King Salmon - Airport	2,000,000	
30	Improvements (HD 37)		
31	King Salmon - Sand Storage	1,300,000	
32	Building (HD 37)		
33	Kodiak - Airport	26,000,000	

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		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Improvements (HD 36)				
4	Koliganek - Snow Removal	1,000,000			
5	Equipment Building (HD				
6	37)				
7	Kotzebue - Airport and	12,415,000			
8	Runway Safety Area				
9	Improvements (HD 40)				
10	Kotzebue - Apron Expansion	200,000			
11	(HD 40)				
12	Little Diomed - Snow	110,000			
13	Removal Equipment Building				
14	(HD 39)				
15	Nome - Airport Runway	46,760,000			
16	Safety Area (RSA)				
17	Improvements (HD 39)				
18	Shishmaref - Airport	6,300,000			
19	Resurfacing (HD 40)				
20	Statewide - Aviation	10,000,000			
21	Preconstruction (HD 1-40)				
22	Statewide - Aviation	1,000,000			
23	Systems Plan Update (HD				
24	1-40)				
25	Statewide - Various	2,000,000			
26	Airports Aeronautical				
27	Surveys (HD 1-40)				
28	Statewide - Various	4,000,000			
29	Airports Minor Surface				
30	Improvements (HD 1-40)				
31	Statewide - Various	10,000,000			
32	Airports Snow Removal and				
33	Safety Equipment (HD 1-40)				

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	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Ted Stevens Anchorage	5,680,693	
4	International Airport -		
5	Equipment (HD 17-32)		
6	Ted Stevens Anchorage	2,000,000	
7	International Airport -		
8	Ground Transportation Lobby		
9	and Commercial Curbside		
10	Lobby Improvements (HD		
11	17-32)		
12	Ted Stevens Anchorage	2,550,000	
13	International Airport -		
14	Kulis Improvements (HD		
15	17-32)		
16	Ted Stevens Anchorage	5,263,158	
17	International Airport -		
18	Lake Hood Annual		
19	Improvements (HD 17-32)		
20	Ted Stevens Anchorage	360,000	
21	International Airport -		
22	Master Plan - Part 150		
23	Noise Compatibility Study		
24	(HD 17-32)		
25	Ted Stevens Anchorage	2,200,000	
26	International Airport -		
27	Quick Turnaround Facility,		
28	Diesel Exhaust Fluid and		
29	Fuel Tracking System (HD		
30	17-32)		
31	Ted Stevens Anchorage	4,000,000	
32	International Airport -		
33	Taxiway E and M		

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	Reconstruction (HD 17-32)			
4	Unalaska - Chemical	5,000,000		
5	Storage Building (HD 37)			
6	Yakutat - Airport	1,800,000		
7	Perimeter Fence (HD 5)			
8	Surface Transportation	451,764,000	47,200,000	404,564,000
9	Program			
10	Federal-Aid Highway State	47,200,000		
11	Match (HD 1-40)			
12	'6004 Program'	250,000		
13	Implementation (HD 1-40)			
14	Alaska Marine Highway	22,000,000		
15	System - Fast Vehicle			
16	Ferry Propulsion System			
17	Replacement (HD 1-40)			
18	Alaska Marine Highway	15,000,000		
19	System - Ferry Vessel			
20	Refurbishment (HD 1-40)			
21	Alaska Marine Highway	175,000		
22	System - Fleet Condition			
23	Survey Update (HD 1-40)			
24	Alaska Marine Highway	250,000		
25	System - Intelligent			
26	Transportation Systems			
27	Implementation Plan (HD			
28	1-40)			
29	Alaska Marine Highway	9,000,000		
30	System - Terminal - Prince			
31	Rupert Ferry Terminal			
32	Acquisition and			
33	Refurbishment (HD 1-40)			

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	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Aleknagik - Wood River	5,000,000	
4	Bridge (HD 37)		
5	Anchorage - Portage Glacier	1,500,000	
6	Road Embankment		
7	Stabilization (HD 17-32)		
8	Anchorage Metropolitan Area	250,000	
9	Transportation Solutions		
10	(AMATS) - Air Quality		
11	Public and Business		
12	Awareness Education		
13	Campaign (HD 17-32)		
14	Anchorage Metropolitan Area	150,000	
15	Transportation Solutions		
16	(AMATS) - Driftwood Bay		
17	Drive Study (HD 17-32)		
18	Anchorage Metropolitan Area	29,800,000	
19	Transportation Solutions		
20	(AMATS) - Eagle River		
21	Road Rehabilitation -		
22	Milepost 5.3 to 12.6 (HD		
23	17-32)		
24	Anchorage Metropolitan Area	8,202,000	
25	Transportation Solutions		
26	(AMATS) - Pavement		
27	Replacement Program (HD		
28	17-32)		
29	Anchorage Metropolitan Area	300,000	
30	Transportation Solutions		
31	(AMATS) - Regional		
32	Household Travel Survey		
33	(HD 17-32)		

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		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Anchorage Metropolitan Area	500,000			
4	Transportation Solutions				
5	(AMATS) - South Anchorage				
6	Hillside Intersection Study				
7	(HD 17-32)				
8	Central Region - Long Term	700,000			
9	National Highway System				
10	Capital Project Planning				
11	(HD 12-35)				
12	Central Region - National	20,000,000			
13	Highway System and				
14	Non-National Highway				
15	System Pavement and Bridge				
16	Refurbishment (HD 12-35)				
17	Central Region - Public	1,300,000			
18	Safety and Reduced				
19	Maintenance Intelligent				
20	Transportation Systems				
21	Project (HD 12-35)				
22	Central Region - Traffic	300,000			
23	Count Program (HD 12-35)				
24	Central Region - Travel	1,000,000			
25	Efficiency and Reduced				
26	Maintenance Intelligent				
27	Transportation Systems				
28	Project (HD 12-35)				
29	Cultural and Historic	450,000			
30	Resource Evaluation				
31	Streamlining (HD 1-40)				
32	Dalton Highway Milepost 0-9	36,000,000			
33	Reconstruction (HD 1-40)				

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Dillingham - Kanakanak	5,000,000		
4	Road Resurfacing (HD 37)			
5	Elliott Highway - Milepost	9,000,000		
6	107.7 to 120.5			
7	Rehabilitation (HD 6)			
8	Fairbanks - Goldstream	17,000,000		
9	Road Rehabilitation (HD			
10	7-11)			
11	Fairbanks Metropolitan Area	502,000		
12	Transportation System			
13	(FMATS) - Curb Corner			
14	Upgrades (HD 7-11)			
15	Fairbanks Metropolitan Area	1,210,000		
16	Transportation System			
17	(FMATS) - Plack Road			
18	Bike/Pedestrian Facility			
19	(HD 7-11)			
20	Fairbanks Metropolitan Area	1,425,000		
21	Transportation System			
22	(FMATS) - Preventative			
23	Maintenance Program (HD			
24	7-11)			
25	Geographic Information	1,000,000		
26	System (GIS) Development			
27	(IWAYS) (HD 1-40)			
28	Geotechnical Asset	2,250,000		
29	Management Program (HD			
30	1-40)			
31	Glenn and Parks Highways	1,400,000		
32	Corridor Intelligent			
33	Transportation Systems			

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		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Project (HD 13-16)				
4	Glenn Highway - Milepost	5,000,000			
5	172 to 189 Rehabilitation				
6	(HD 12)				
7	Glenn Highway - Milepost 34	20,000,000			
8	to 42 Reconstruction -				
9	Parks to Old Glenn Highway				
10	(HD 13-16)				
11	Glenn Highway - Milepost 49	900,000			
12	Realignment (HD 13-16)				
13	Gustavus - Ferry Terminal	375,000			
14	Improvements (HD 5)				
15	Haines Highway	1,000,000			
16	Reconstruction - Milepost				
17	3.5 to 21 (HD 5)				
18	Highway Data Port	250,000			
19	Enhancements (HD 1-40)				
20	Highway Performance	1,200,000			
21	Monitoring System (HPMS)				
22	Reporting (HD 1-40)				
23	Intelligent Transportation	1,000,000			
24	Systems Border				
25	Infrastructure (HD 1-40)				
26	Inter-Island Ferry	500,000			
27	Authority - Hollis/Clark				
28	Bay Ferry Terminal				
29	Improvements (HD 1)				
30	Juneau - Capital Transit	1,500,000			
31	Enhanced Service Plan (HD				
32	3-4)				
33	Juneau - Glacier Highway	10,000,000			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3		Reconstruction - Fritz Cove		
4		to Seaview Avenue (HD 3-4)		
5	Juneau - Mendenhall Valley	2,000,000		
6	Street Dust Control (HD			
7	3-4)			
8	Juneau - Yandukin Drive/	1,500,000		
9	Shell Simmons Drive			
10	Pavement Rehabilitation			
11	(HD 3-4)			
12	Ketchikan - Waterfront	325,000		
13	Promenade (HD 1)			
14	King Cove to Cold Bay	4,000,000		
15	Corridor Road Extension			
16	(HD 37)			
17	Material Site Storm Water	300,000		
18	Management (HD 1-40)			
19	Nenana - Little Goldstream	2,800,000		
20	Creek Bridge Replacement			
21	(HD 6)			
22	Nome - Nome-Council Road	2,500,000		
23	- Milepost 4 to 16 (HD 39)			
24	Nordale Road - Pavement	1,000,000		
25	Rehabilitation (HD 7-11)			
26	Northern Region - National	10,000,000		
27	Highway System and			
28	Non-National Highway			
29	System Pavement and Bridge			
30	Refurbishment (HD 1-40)			
31	Parks Highway - Milepost	15,000,000		
32	237 - Riley Creek Bridge			
33	Replacement and Access			

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		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Improvements (HD 7-11)				
4	Petersburg - Nordic Drive	3,500,000			
5	Refurbishment - Haugen				
6	Drive to Ferry Terminal				
7	(HD 2)				
8	Richardson Highway -	2,000,000			
9	Milepost 234 - Ruby Creek				
10	Bridge Replacement (HD 12)				
11	Road Weather Information	1,400,000			
12	System (RWIS) (HD 1-40)				
13	Safe Routes to Schools (HD	1,000,000			
14	1-40)				
15	Seward Highway - Avalanche	400,000			
16	Detection Project (HD				
17	17-32)				
18	Seward Highway - Corridor	2,400,000			
19	Study (HD 17-32)				
20	Seward Highway - Right of	1,500,000			
21	Way Study (HD 17-32)				
22	Shageluk - Airport Access	6,000,000			
23	Road Improvements (HD 6)				
24	Soldotna - Birch Street	1,500,000			
25	Signal at Sterling Highway				
26	(HD 33-35)				
27	Southeast Region - National	5,000,000			
28	Highway System and				
29	Non-National Highway				
30	System Pavement and Bridge				
31	Refurbishment (HD 1-5)				
32	Standard Storm Water Best	100,000			
33	Management Practices (HD				

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3		1-40)		
4		State Historic Preservation	300,000	
5		Office - Oracle Database		
6		Support (HD 1-40)		
7		Statewide - Bicycle/	500,000	
8		Pedestrian Facilities		
9		Rehabilitation and		
10		Improvements (HD 1-40)		
11		Statewide - Bridge	8,000,000	
12		Inventory, Inspection,		
13		Monitoring, Rehabilitation		
14		and Replacement Program		
15		(HD 1-40)		
16		Statewide - Civil Rights	150,000	
17		Program (HD 1-40)		
18		Statewide - Highway Data	2,000,000	
19		Equipment Acquisition and		
20		Installation (HD 1-40)		
21		Statewide - Highway Fuel	100,000	
22		Tax Enforcement (HD 1-40)		
23		Statewide - Highway Safety	10,000,000	
24		Improvement Program		
25		(HSIP) (HD 1-40)		
26		Statewide - Long Range	1,000,000	
27		Transportation Policy Plan		
28		(LRTPP) Update (HD 1-40)		
29		Statewide - National	750,000	
30		Highway Institute and		
31		Transit Institute Training		
32		(HD 1-40)		
33		Statewide - National	10,000,000	

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		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Highway System Passing				
4	Lanes (HD 1-40)				
5	Statewide - Planning Work	8,000,000			
6	Program (HD 1-40)				
7	Statewide - Research	1,300,000			
8	Program (HD 1-40)				
9	Statewide - Scenic Byways	750,000			
10	Grants (HD 1-40)				
11	Statewide - Seismic	2,000,000			
12	Retrofit - Bridges (HD				
13	1-40)				
14	Statewide - Strategic	400,000			
15	Traffic Safety Plan (HD				
16	1-40)				
17	Statewide - Urban Planning	1,100,000			
18	Program (HD 1-40)				
19	Statewide - Weigh-in-Motion	1,000,000			
20	Equipment (HD 1-40)				
21	Sterling Highway - Milepost	2,500,000			
22	157 to 169 Rehabilitation -				
23	Anchor Point to Baycrest				
24	Hill (HD 33-35)				
25	Sterling Highway - Milepost	7,350,000			
26	37 to 45 Resurfacing (HD				
27	33-35)				
28	Surface Transportation	45,000,000			
29	Preconstruction (HD 1-40)				
30	Transportation Asset	1,500,000			
31	Management Program (HD				
32	1-40)				
33	Wasilla - Lucus Road	1,100,000			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Improvements (HD 13-16)			
4	Whittier - Maintenance and	2,900,000		
5	Operations (HD 17-32)			
6	Deferred Maintenance,	27,100,000	27,100,000	
7	Renewal, Repair and			
8	Equipment			
9	Alaska Marine Highway	3,000,000		
10	System Deferred			
11	Maintenance (HD 1-40)			
12	Aviation Deferred	3,500,000		
13	Maintenance (HD 1-40)			
14	Harbors Deferred	600,000		
15	Maintenance (HD 2)			
16	Highways Deferred	16,900,000		
17	Maintenance (HD 1-40)			
18	Statewide Facilities	3,100,000		
19	Deferred Maintenance (HD			
20	1-40)			
21	*****	*****		
22	***** University of Alaska *****			
23	*****	*****		
24	Banfield Hall Dormitory	6,250,000	6,250,000	
25	Project (HD 1-5)			
26	Juneau Campus Mining	190,000	190,000	
27	Workforce Development (HD			
28	3-4)			
29	Kachemak Bay Campus -	50,000	50,000	
30	Pioneer Avenue Building			
31	Addition (HD 33-35)			
32	Research and Development of	5,000,000	5,000,000	
33	Unmanned Aerial Systems			

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	Appropriation	General	Other
	Allocations	Items	Funds
3 (HD 1-40)			
4 It is the intent of the Legislature that the University of Alaska collaborate with the Federal			
5 Aviation Administration in establishing a research and development program and possible test			
6 facility for Unmanned Aerial Systems in Alaska. Unmanned Aerial Systems are already			
7 being utilized in Alaska in many ways and as the Arctic race progresses, they will become			
8 even more vital as a resource to the State and the Country.			
9 UAA Engineering Building	58,600,000	58,600,000	
10 Construction and Renovation			
11 (HD 17-32)			
12 UAF Assessing the Impacts	3,450,000	2,700,000	750,000
13 of Ocean Acidification on			
14 Alaska's Fisheries (HD			
15 1-40)			
16 UAF Engineering Building	46,300,000	46,300,000	
17 Construction and Renovation			
18 (HD 7-11)			
19 UAF Kuskokwim Campus	450,000	450,000	
20 Maintenance, Upgrades, and			
21 Repairs (HD 36-38)			
22 University Receipt	15,000,000	15,000,000	
23 Authority for Capital			
24 Projects (HD 1-40)			
25 Deferred Maintenance			
26 Deferred Maintenance,	37,500,000	37,500,000	
27 Renewal, Repair and			
28 Equipment (HD 1-40)			
29	* * * * *	* * * * *	
30	* * * * * Alaska Court System * * * * *		
31	* * * * *	* * * * *	
32 Anchorage Campus Court	5,100,000	5,100,000	
33 Renovation (HD 17-32)			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	Court Security Projects	1,700,000	1,700,000	
4	(HD 1-40)			
5	Electronic Filing System	1,785,000	1,785,000	
6	(HD 1-40)			
7	Deferred Maintenance,	2,500,000	2,500,000	
8	Renewal, Repair and			
9	Equipment			
10	444 "H" Street Building	35,000		
11	Deferred Maintenance (HD			
12	17-32)			
13	Anchorage Boney Courthouse	1,872,200		
14	Deferred Maintenance (HD			
15	17-32)			
16	Fort Yukon Court and	49,500		
17	Office Building Deferred			
18	Maintenance (HD 6)			
19	Sitka Court and Office	104,100		
20	Building Deferred			
21	Maintenance (HD 2)			
22	Snowden Administrative	255,000		
23	Building Deferred			
24	Maintenance (HD 17-32)			
25	St. Mary's Armory	40,000		
26	Courthouse Deferred			
27	Maintenance (HD 39)			
28	Valdez Court and Office	144,200		
29	Building Deferred			
30	Maintenance (HD 12)			

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1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3 Funding Source Amount

4 **Department of Administration**

5	1004 Unrestricted General Fund Receipts	38,750,000
6	1005 General Fund/Program Receipts	550,000
7	1017 Group Health and Life Benefits Fund	374,000
8	1029 Public Employees Retirement Trust Fund	440,700
9	1034 Teachers Retirement Trust Fund	179,500
10	1042 Judicial Retirement System	4,600
11	1045 National Guard Retirement System	14,200
12	1147 Public Building Fund	3,000,000
13	*** Total Agency Funding ***	\$43,313,000

14 **Department of Commerce, Community and Economic Development**

15	1002 Federal Receipts	13,420,000
16	1003 General Fund Match	460,000
17	1004 Unrestricted General Fund Receipts	<u>619,641,352</u>
18	1007 Interagency Receipts	200,000
19	1108 Statutory Designated Program Receipts	600,000
20	1202 Anatomical Gift Awareness Fund	35,000
21	1210 Renewable Energy Grant Fund	25,870,659
22	1211 Cruise Ship Gambling Tax	4,500,000
23	*** Total Agency Funding ***	<u>\$664,727,011</u>

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24 **Department of Corrections**

25	1004 Unrestricted General Fund Receipts	11,720,000
26	*** Total Agency Funding ***	\$11,720,000

27 **Department of Education and Early Development**

28	1004 Unrestricted General Fund Receipts	136,882,700
29	*** Total Agency Funding ***	\$136,882,700

30 **Department of Environmental Conservation**

31	1002 Federal Receipts	42,250,000
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1	1003	General Fund Match	8,750,000	
2	1004	Unrestricted General Fund Receipts	39,213,449	Deleted: 35
3	1052	Oil/Hazardous Release Prevention & Response Fund	750,000	
4	1075	Alaska Clean Water Fund	2,583,400	
5	1100	Alaska Drinking Water Fund	4,634,000	
6	1108	Statutory Designated Program Receipts	500,000	
7	***	Total Agency Funding ***	\$98,680,849	Deleted: 94
8	Department of Fish and Game			
9	1002	Federal Receipts	9,375,000	
10	1004	Unrestricted General Fund Receipts	12,050,000	Deleted: 13,513
11	1018	Exxon Valdez Oil Spill Trust	641,300	
12	1024	Fish and Game Fund	825,000	
13	1201	Commercial Fisheries Entry Commission Receipts	3,914,000	
14	***	Total Agency Funding ***	\$26,805,300	Deleted: 28,268
15	Office of the Governor			
16	1185	Election Fund	100,000	
17	***	Total Agency Funding ***	\$100,000	
18	Department of Health and Social Services			
19	1002	Federal Receipts	7,098,400	
20	1003	General Fund Match	1,873,150	
21	1004	Unrestricted General Fund Receipts	17,540,090	
22	***	Total Agency Funding ***	\$26,511,640	
23	Department of Labor and Workforce Development			
24	1004	Unrestricted General Fund Receipts	24,031,500	
25	***	Total Agency Funding ***	\$24,031,500	
26	Department of Law			
27	1108	Statutory Designated Program Receipts	250,000	
28	***	Total Agency Funding ***	\$250,000	
29	Department of Military and Veterans Affairs			
30	1002	Federal Receipts	17,942,500	Formatted: Tabs: 3.2", Centered+6.3", Right
31	1003	General Fund Match	2,945,000	Deleted: ->
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1	1004 Unrestricted General Fund Receipts	8,040,000	
2	*** Total Agency Funding ***	\$28,927,500	
3	Department of Natural Resources		
4	1002 Federal Receipts	9,060,000	
5	1003 General Fund Match	150,000	
6	1004 Unrestricted General Fund Receipts	<u>21,205,300</u>	Deleted: 23,928,000
7	1005 General Fund/Program Receipts	500,000	
8	1108 Statutory Designated Program Receipts	3,006,000	
9	1195 Special Vehicle Registration Receipts	250,000	
10	*** Total Agency Funding ***	<u>\$34,171,300</u>	Deleted: 36,894,000
11	Department of Public Safety		
12	1002 Federal Receipts	1,500,000	
13	1004 Unrestricted General Fund Receipts	20,756,800	
14	*** Total Agency Funding ***	\$22,256,800	
15	Department of Revenue		
16	1002 Federal Receipts	13,116,400	
17	1003 General Fund Match	704,600	
18	1004 Unrestricted General Fund Receipts	<u>63,268,600</u>	Deleted: 78
19	1105 Permanent Fund Gross Receipts	50,000	
20	1139 Alaska Housing Finance Corporation Dividend	15,859,800	
21	1213 Alaska Housing Capital Corporation Receipts	21,000,000	
22	*** Total Agency Funding ***	<u>\$113,999,400</u>	Deleted: 128
23	Department of Transportation and Public Facilities		
24	1002 Federal Receipts	692,929,618	
25	1003 General Fund Match	59,800,000	
26	1004 Unrestricted General Fund Receipts	<u>209,990,130</u>	Deleted: 218,490
27	1026 Highways Equipment Working Capital Fund	15,000,000	
28	1027 International Airports Revenue Fund	810,000	Formatted: Tabs: 3.2", Centered+6.3", Right
29	1061 Capital Improvement Project Receipts	1,900,000	Deleted: ->
30	1082 AMHS Vessel Replacement Fund	60,000,000	Deleted: ->¶
31	1108 Statutory Designated Program Receipts	12,000,000	Formatted: Tabs: 3.2", Centered+6.3", Right

1	1112 International Airports Construction Fund	13,761,678
2	1140 Alaska Industrial Development and Export Authority Dividend	20,400,000
3	*** Total Agency Funding ***	\$1,086,591,426
4	University of Alaska	
5	1002 Federal Receipts	750,000
6	1004 Unrestricted General Fund Receipts	154,790,000
7	1048 University of Alaska Restricted Receipts	17,250,000
8	*** Total Agency Funding ***	\$172,790,000
9	Alaska Court System	
10	1004 Unrestricted General Fund Receipts	11,085,000
11	*** Total Agency Funding ***	\$11,085,000
12	***** Total Budget *****	\$2,502,843,426

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1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source Amount

4 **Unrestricted General Funds**

5 1003 General Fund Match 74,682,750

6 1004 Unrestricted General Fund Receipts 1,388,964,921

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7 1082 AMHS Vessel Replacement Fund 60,000,000

8 1139 Alaska Housing Finance Corporation Dividend 15,859,800

9 1140 Alaska Industrial Development and Export

10 Authority Dividend 20,400,000

11 1211 Cruise Ship Gambling Tax 4,500,000

12 1213 Alaska Housing Capital Corporation Receipts 21,000,000

13 ***Total Unrestricted General Funds*** \$1,585,407,471

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14 **Designated General Funds**

15 1005 General Fund/Program Receipts 1,050,000

16 1048 University of Alaska Restricted Receipts 17,250,000

17 1052 Oil/Hazardous Release Prevention & Response

18 Fund 750,000

19 1195 Special Vehicle Registration Receipts 250,000

20 1201 Commercial Fisheries Entry Commission

21 Receipts 3,914,000

22 1202 Anatomical Gift Awareness Fund 35,000

23 1210 Renewable Energy Grant Fund 25,870,659

24 ***Total Designated General Funds*** \$49,119,659

25 **Other Non-Duplicated Funds**

26 1017 Group Health and Life Benefits Fund 374,000

27 1018 Exxon Valdez Oil Spill Trust 641,300

28 1024 Fish and Game Fund 825,000

29 1027 International Airports Revenue Fund 810,000

30 1029 Public Employees Retirement Trust Fund 440,700

31 1034 Teachers Retirement Trust Fund 179,500

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1	1042 Judicial Retirement System	4,600	
2	1045 National Guard Retirement System	14,200	
3	1105 Permanent Fund Gross Receipts	50,000	
4	1108 Statutory Designated Program Receipts	16,356,000	
5	***Total Other Non-Duplicated Funds***	\$19,695,300	
6	Federal Funds		
7	1002 Federal Receipts	807,441,918	
8	***Total Federal Funds***	\$807,441,918	
9	Other Duplicated Funds		
10	1007 Interagency Receipts	200,000	
11	1026 Highways Equipment Working Capital Fund	15,000,000	Deleted: → 1008 → General Obligation Bonds → 5,000,000¶
12	1061 Capital Improvement Project Receipts	1,900,000	
13	1075 Alaska Clean Water Fund	2,583,400	
14	1100 Alaska Drinking Water Fund	4,634,000	
15	1112 International Airports Construction Fund	13,761,678	
16	1147 Public Building Fund	3,000,000	
17	1185 Election Fund	100,000	
18	***Total Other Duplicated Funds***	\$41,179,078	Deleted: 46

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

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1 * **Sec. 4.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 5 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
7	*****	*****	
8	***** Department of Commerce, Community and Economic Development *****		
9	*****	*****	

10 **Grants to Municipalities**
 11 **(AS 37.05.315)**

12	Anchorage - Port of	50,000,000	50,000,000
13	Anchorage Expansion (HD		
14	17-32)		
15	Bethel - Harbor Dredging	4,000,000	4,000,000
16	(HD 38)		
17	Bristol Bay Borough - Port	7,000,000	7,000,000
18	of Bristol Bay Expansion		
19	and Pile Dock Replacement		
20	(HD 37)		
21	Haines Borough - Boat	12,000,000	12,000,000
22	Harbor Upgrades (HD 5)		
23	Kodiak - Pier III	15,000,000	15,000,000
24	Replacement (HD 36)		
25	Kotzebue - Cape Blossom	10,000,000	10,000,000
26	Road and Deep Water Port		
27	(HD 40)		
28	Matanuska-Susitna Borough -	13,500,000	13,500,000
29	Bogard Road Extension East		
30	(HD 13-16)		
31	Matanuska-Susitna Borough -	30,000,000	30,000,000

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	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
1			
2			
3	Port MacKenzie Rail		
4	Extension (HD 13-16)		
5	Nenana - Totchaket Resource	6,500,000	6,500,000
6	Development Corridor		
7	Access (HD 6)		
8	Nome - Port Design and	10,000,000	10,000,000
9	Construction (HD 39)		
10	Sand Point - Sand Point	2,500,000	2,500,000
11	Road Rehabilitation (HD		
12	37)		
13	Seward - Marine Industrial	10,000,000	10,000,000
14	Center <u>Expansion</u> (HD		
15	<u>33-35)</u>		
16	Sitka - Sawmill Cove	7,500,000	7,500,000
17	Industrial Park Dock (HD		
18	2)		
19	<u>St. George - Harbor</u>	<u>3,000,000</u>	<u>3,000,000</u>
20	<u>Reconstruction (HD 37)</u>		
21	Togiak - Waterfront Transit	3,300,000	3,300,000
22	Facility (HD 37)		
23	Grants to Named Recipients		
24	(AS 37.05.316)		
25	Newtok Traditional Council	4,100,000	4,100,000
26	- Mertarvik Evacuation Road		
27	Construction (HD 38)		
28	*****	*****	
29	***** Department of Transportation and Public Facilities *****		
30	*****	*****	
31	Anchorage - Glenn Highway,	35,000,000	35,000,000
32	Hiland Road to Artillery		
33	Road Reconstruction (HD		

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→ Reconstruction (HD 37)

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→ Muldoon Road Interchange ¶
→ Reconstruction (HD 17-32) ¶

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→ Fairview Loop Road ¶
→ Reconstruction (HD 13-16) ¶

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
12-35)				
<u>Anchorage - Glenn Highway/ Muldoon Road Interchange Reconstruction (HD 17-32)</u>		15,000,000		15,000,000
Anchorage - New Seward Highway MP 75-90 Bridge Repairs (HD 12-35)		10,000,000		10,000,000
Anchorage - New Seward Highway/36th Avenue Reconstruction (HD 17-32)		26,000,000		26,000,000
Anchorage - O'Malley Road Reconstruction (HD 17-32)		15,000,000		15,000,000
<u>Fairbanks - Elliott Highway MP108-120 Reconstruction (HD 6)</u>		6,500,000		6,500,000
Fairbanks - Old Steese Highway to McGrath Road Reconstruction and Extension (HD 7-11)		24,000,000		24,000,000
Fairbanks - Wendell Street Bridge Replacement (HD 7-11)		14,400,000		14,400,000
<u>Haines - Maintenance Shop Replacement (HD 5)</u>		3,000,000		3,000,000
Juneau - Glacier Highway MP 4-6 Road Improvements (HD 3-4)		5,500,000		5,500,000
Juneau - Mendenhall Loop Road Improvements (HD 3-4)		6,000,000		6,000,000
Kenai Spur Road		20,000,000		20,000,000

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Rehabilitation (HD 33-35)			
4	Ketchikan - Shelter Cove	19,000,000		19,000,000
5	Road Construction and			
6	Improvements (HD 1)			
7	<u>Matanuska-Susitna -</u>	<u>10,000,000</u>		<u>10,000,000</u>
8	<u>Fairview Loop Road</u>			
9	<u>Reconstruction (HD 13-16)</u>			
10	Matanuska-Susitna - Knik	15,000,000		15,000,000
11	Goosebay Road			
12	Reconstruction (HD 13-16)			
13	North Pole - Plack Road	5,000,000		5,000,000
14	Improvements (HD 7-11)			
15	Platinum Airport Runway	3,100,000		3,100,000
16	Extension (HD 38)			
17	Port Clarence Access	4,000,000		4,000,000
18	Improvements (HD 39)			
19	Richardson Highway - Ruby	11,000,000		11,000,000
20	Creek Bridge Replacement			
21	(HD 12)			
22	Sitka - Katlian Bay Road	14,000,000		14,000,000
23	Construction (HD 2)			
24	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

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1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3 Funding Source	Amount
4 Department of Commerce, Community and Economic Development	
5 1008 General Obligation Bonds	188,400,000
6 *** Total Agency Funding ***	\$188,400,000
7 Department of Transportation and Public Facilities	
8 1008 General Obligation Bonds	261,500,000
9 *** Total Agency Funding ***	\$261,500,000
10 * * * * * Total Budget * * * * *	\$449,900,000

11 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3 Funding Source	Amount
4 Unrestricted General Funds	
5 ***Total Unrestricted General Funds***	\$0
6 Designated General Funds	
7 ***Total Designated General Funds***	\$0
8 Other Non-Duplicated Funds	
9 ***Total Other Non-Duplicated Funds***	\$0
10 Federal Funds	
11 ***Total Federal Funds***	\$0
12 Other Duplicated Funds	
13 1008 General Obligation Bonds	449,900,000
14 ***Total Other Duplicated Funds***	\$449,900,000

15 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

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1 * **Sec. 7.** The following appropriation items are for supplemental capital projects and grants
 2 from the general fund or other funds as set out in section 8 of this Act by funding source to
 3 the agencies named for the purposes expressed and lapse under AS 37.25.020, unless
 4 otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds

***** Department of Commerce, Community and Economic Development *****			

<u>Grants to Municipalities</u>			
<u>(AS 37.05.315)</u>			
Old Harbor - Airport	4,500,000	4,500,000	
<u>Expansion (HD 36)</u>			

***** Department of Corrections *****			

Bethel - Yukon-Kuskokwim	1,284,550	1,284,550	
Correctional Center			
Dormitory Renovation			
Project (HD 36-38)			

***** Department of Military and Veterans Affairs *****			

Alaska Aerospace	30,000,000	25,000,000	5,000,000
Corporation Construction of			
New Medium Lift Launch			
Pad (HD 36)			
Move and Renovate	195,000	195,000	
STARBASE Building (HD			
17-32)			

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	Appropriation	General	Other
	Allocations	Items	Funds
3	*****	*****	
4	***** Department of Natural Resources *****		
5	*****	*****	
6	Exxon Valdez Oil Spill -	1,100,000	1,100,000
7	Parcel Purchase on Kenai		
8	River Mile 11 (HD 33-35)		
9	Whittier Landslide -	150,000	150,000
10	Tsunami Hazard Analysis		
11	(HD 17-32)		
12	*****	*****	
13	***** Department of Transportation and Public Facilities *****		
14	*****	*****	
15	Alaska Marine Highway	1,200,000	1,200,000
16	System - Cordova Dock		
17	Emergency Repairs (HD		
18	1-40)		
19	Chugiak - Pedestrian Safety	250,000	250,000
20	Improvements (HD 13-16)		
21	Petersburg - Dry	400,000	400,000
22	(Un-Heated) Storage		
23	Building Replacement (HD		
24	2)		
25	Asset Management		
26	Alaska Marine Highway	5,455,000	5,455,000
27	System - Vessel and		
28	Terminal Overhaul and		
29	Rehabilitation (HD 1-40)		
30	Airport Improvement	12,900,000	12,900,000
31	Program		
32	Nome - Airport Runway	3,900,000	
33	Safety Area (RSA)		

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		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Improvements (HD 39)				
4	Unalaska - Runway Safety	3,000,000			
5	Area and Pavement				
6	Rehabilitation (HD 37)				
7	Unalaska - Runway Safety	6,000,000			
8	Area and Pavement				
9	Rehabilitation (HD 37)				
10	Surface Transportation		2,990,000		2,990,000
11	Program				
12	Anchorage Metropolitan Area	2,340,000			
13	Transportation Solutions				
14	(AMATS) - Glenn Highway				
15	Trail Rehabilitation (HD				
16	17-32)				
17	Seward Highway -	650,000			
18	Recreational Improvements				
19	(HD 33-35)				
20	Emergency Repairs		201,050	201,050	
21	Dyea Road Washout	25,800			
22	Emergency Repair (HD 5)				
23	Haines Highway Milepost 19	150,250			
24	- 23 Rock Slide Emergency				
25	Repairs (HD 5)				
26	Takotna - Road Repair (HD	25,000			
27	6)				
28	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)				

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1 * **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
2 this Act.

3 Funding Source	Amount
4 <u>Department of Commerce, Community and Economic Development</u>	
5 <u>1004 Unrestricted General Fund Receipts</u>	<u>4,500,000</u>
6 <u>*** Total Agency Funding ***</u>	<u>\$4,500,000</u>

7 Department of Corrections	
8 1004 Unrestricted General Fund Receipts	1,284,550
9 *** Total Agency Funding ***	\$1,284,550

10 Department of Military and Veterans Affairs	
11 1004 Unrestricted General Fund Receipts	25,195,000
12 1108 Statutory Designated Program Receipts	5,000,000
13 *** Total Agency Funding ***	\$30,195,000

14 Department of Natural Resources	
15 1004 Unrestricted General Fund Receipts	150,000
16 1018 Exxon Valdez Oil Spill Trust	1,100,000
17 *** Total Agency Funding ***	\$1,250,000

18 Department of Transportation and Public Facilities	
19 1002 Federal Receipts	15,890,000
20 1004 Unrestricted General Fund Receipts	7,506,050
21 *** Total Agency Funding ***	\$23,396,050
22 * * * * * Total Budget * * * * *	<u>\$60,625,600</u>

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23 (SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

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1 * **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

3 Funding Source Amount

4 **Unrestricted General Funds**

5 1004 Unrestricted General Fund Receipts

38,635,600

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6 ***Total Unrestricted General Funds***

\$38,635,600

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7 **Designated General Funds**

8 ***Total Designated General Funds***

\$0

9 **Other Non-Duplicated Funds**

10 1018 Exxon Valdez Oil Spill Trust

1,100,000

11 1108 Statutory Designated Program Receipts

5,000,000

12 ***Total Other Non-Duplicated Funds***

\$6,100,000

13 **Federal Funds**

14 1002 Federal Receipts

15,890,000

15 ***Total Federal Funds***

\$15,890,000

16 **Other Duplicated Funds**

17 ***Total Other Duplicated Funds***

\$0

18 (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

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1 * **Sec. 10.** The following appropriation items are for operating expenditures from the general
 2 fund or other funds as set out in section 11 of this Act to the agencies named for the purposes
 3 expressed for the fiscal year beginning July 1, 2011 and ending June 30, 2012, unless
 4 otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
8	*****	Department of Administration	*****
9	*****	*****	
10	Violent Crimes Compensation	340,000	340,000
11	Board		
12	Violent Crimes	340,000	
13	Compensation Board		
14	*****	*****	
15	*****	Department of Commerce, Community and Economic Development	*****
16	*****	*****	
17	Corporations, Business and		
18	Professional Licensing		
19	It is the intent of the legislature that the Department of Commerce, Community and Economic		
20	Development proportionally distribute \$3,400,000 general funds between the professional		
21	licensing boards and commissions based on the number of licenses issued for fiscal years		
22	2007 through 2010. It is also the intent of the legislature that after the general funds are		
23	distributed, the professional licensing board's and commission's carryforward balances are		
24	made whole as of June 30, 2012 and will serve as a starting balance going forward into the		
25	future. Further, it is the intent of the legislature that the department completes an annual		
26	reconciliation of the individual professional board's and commission's carryforward balance to		
27	reports from the State's accounting system.		
28	Corporations, Business and	0	
29	Professional Licensing		

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	Appropriation	General	Other
	Allocations	Items	Funds
3	*****		*****
4	***** Department of Education and Early Development *****		
5	*****		*****
6	Teaching and Learning Support	1,000,000	1,000,000
7	Student and School	1,000,000	
8	Achievement		
9	*****	*****	
10	***** Department of Fish and Game *****		
11	*****	*****	
12	Sport Fisheries		5,500,000
13	Sport Fisheries	0	-5,500,000
14	*****	*****	
15	***** Department of Labor and Workforce Development *****		
16	*****	*****	
17	Alaska Vocational Technical		
18	Center		
19	Alaska Vocational Technical	0	
20	Center		
21	*****	*****	
22	***** Department of Transportation & Public Facilities *****		
23	*****	*****	
24	Highways, Aviation and	1,378,800	1,378,800
25	Facilities		
26	Northern Region Facilities	27,600	
27	Central Region Highways and	762,400	
28	Aviation		
29	Northern Region Highways	330,000	
30	and Aviation		
31	Southeast Region Highways	258,800	
32	and Aviation		
33	(SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)		

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1 * **Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10
2 of this Act.

3 Funding Source Amount

4 **Department of Administration**

5 1002 Federal Receipts 340,000

6 *** Total Agency Funding *** \$340,000

7 **Department of Commerce, Community and Economic Development**

8 1004 Unrestricted General Fund Receipts 3,439,800

9 1156 Receipt Supported Services -3,439,800

10 *** Total Agency Funding *** \$0

11 **Department of Education and Early Development**

12 1004 Unrestricted General Fund Receipts 1,000,000

13 *** Total Agency Funding *** \$1,000,000

14 **Department of Fish and Game**

15 1004 Unrestricted General Fund Receipts 5,500,000

16 1024 Fish and Game Fund -5,500,000

17 *** Total Agency Funding *** \$0

18 **Department of Labor and Workforce Development**

19 1004 Unrestricted General Fund Receipts 250,000

20 1005 General Fund/Pro gram Receipts -250,000

21 *** Total Agency Funding *** \$0

22 **Department of Transportation & Public Facilities**

23 1004 Unrestricted General Fund Receipts 1,378,800

24 *** Total Agency Funding *** \$1,378,800

25 * * * * * Total Budget * * * * * \$2,718,800

26 (SECTION 12 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10
2 of this Act.

3 Funding Source	Amount
4 Unrestricted General Funds	
5 1004 Unrestricted General Fund Receipts	11,568,600
6 ***Total Unrestricted General Funds***	\$11,568,600
7 Designated General Funds	
8 1005 General Fund/Program Receipts	-250,000
9 1156 Receipt Supported Services	-3,439,800
10 ***Total Designated General Funds***	\$-3,689,800
11 Other Non-Duplicated Funds	
12 1024 Fish and Game Fund	-5,500,000
13 ***Total Other Non-Duplicated Funds***	\$-5,500,000
14 Federal Funds	
15 1002 Federal Receipts	340,000
16 ***Total Federal Funds***	\$340,000
17 Other Duplicated Funds	
18 ***Total Other Duplicated Funds***	\$0

19 (SECTION 13 OF THIS ACT BEGINS ON THE NEXT PAGE)

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1 * **Sec. 13.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
2 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
3 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
4 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
5 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,
6 corporate receipts of the Alaska Aerospace Corporation, Exxon Valdez oil spill trust receipts
7 as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under
8 AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are appropriated
9 conditioned on compliance with the program review provisions of AS 37.07.080(h).

10 (b) If federal or other program receipts as defined in AS 37.05.146 and in
11 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
12 funds for the affected program may be reduced by the excess if the reductions are consistent
13 with applicable federal statutes.

14 (c) If federal or other program receipts as defined in AS 37.05.146 and in
15 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
16 appropriation is reduced by the amount of the shortfall in receipts.

17 * **Sec. 14.** FUND CAPITALIZATION. (a) The sum of \$60,000,000 is appropriated from the
18 general fund to the Alaska Gasline Inducement Act reimbursement fund (AS 43.90.400(a))
19 for the natural gas pipeline project construction inducement under AS 43.90.110(a)(1).

20 (b) The amount of federal receipts from the financial assistance award for emerging
21 energy technology by the Denali Commission established under P.L. 105-277, estimated to be
22 \$1,700,000, is appropriated to the emerging energy technology fund (AS 42.45.375) for
23 capital projects.

24 * **Sec. 15.** FUND TRANSFERS. The sum of \$25,870,700 is appropriated from the general
25 fund to the renewable energy grant fund (AS 42.45.045(a)).

26 * **Sec. 16.** INSURANCE CLAIMS. The amounts to be received in settlement of insurance
27 claims for losses and the amounts to be received as recovery for losses are appropriated from
28 the general fund to the

29 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

30 (2) appropriate state agency to mitigate the loss.

31 * **Sec. 17.** NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT

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1 PROGRAM. (a) The amount received by the National Petroleum Reserve - Alaska special
2 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
3 August 31, 2012, estimated to be \$4,896,872, is appropriated from that fund to the
4 Department of Commerce, Community, and Economic Development for capital project grants
5 under the National Petroleum Reserve - Alaska impact grant program to the following
6 municipalities in the amounts stated:

MUNICIPALITY	PROJECT	ALLOCATION
(1) North Slope Borough	Permit tracking system	\$ 242,000
(2) North Slope Borough	Mayor's job program	366,636
(3) North Slope Borough	Monitoring the subsistence fisheries in the Elson Lagoon and Kuk Inlet	109,000
(4) North Slope Borough	Meade River school counselor	243,819
(5) North Slope Borough	School counselor program	287,296
(6) City of Atkasuk	Local government and youth program	493,940
(7) City of Barrow	Local government operations and maintenance	1,600,000
(8) North Slope Borough	Land management and enforcement continuation	350,000
(9) City of Nuiqsut	Local government operations and maintenance	718,163
(10) City of Wainwright	Wainwright local government operations	228,000
(11) City of Nuiqsut	Youth center operations and maintenance	258,018

28 (b) If the amount received by the National Petroleum Reserve - Alaska special
29 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
30 August 31, 2012, is less than the sum of the allocations made in (a) of this section, the
31 Department of Commerce, Community, and Economic Development shall work with the

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1 municipalities listed in (a) of this section to reduce the sum of the allocations made in (a) of
2 this section to equal the amount received.

3 * **Sec. 18.** DEPARTMENT OF CORRECTIONS. The unexpended and unobligated balance,
4 not to exceed \$100,000, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 79,
5 lines 16 - 18 (Department of Corrections, Seward, Spring Creek Correctional Center Seward
6 land transfer - \$250,000) is reappropriated to the Department of Corrections for the combined
7 Hiland Mountain Correctional Center land transfer.

8 * **Sec. 19.** DEPARTMENT OF FISH AND GAME. (a) Section 10, ch. 29, SLA 2008, page
9 67, lines 19 - 20, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
10		
11		
12	<u>Fish and Game</u> Licensing <u>Program</u>	200,000
13	<u>Improvements</u> [POINT OF SALE	
14	SYSTEM] (HD 1-40)	200,000

15 (b) The unexpended and unobligated balance, estimated to be \$100,000, of the
16 appropriation made in sec. 7, ch. 43, SLA 2010, page 26, lines 20 - 22 (Department of Fish
17 and Game, crew member fishery participation database development - \$100,000) is
18 reappropriated to the Department of Fish and Game for analyzing system requirements for
19 integration of the commercial operator annual report data system with the department's new
20 electronic data system for the fiscal year ending June 30, 2013.

21 (c) An amount equal to the proceeds from the sale conducted during the fiscal years
22 ending June 30, 2013, June 30, 2014, or June 30, 2015, of a research vessel owned by the
23 Department of Fish and Game, including parts and inventory, is appropriated from the general
24 fund to the Department of Fish and Game for the repair, maintenance, or replacement of
25 vessels or equipment.

26 * **Sec. 20.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. An amount equal to
27 50 percent of the revenue collected during the fiscal year ending June 30, 2011, from the
28 alcoholic beverage tax (AS 43.60.010), not to exceed \$19,300,400, is appropriated from the
29 general fund to the Department of Health and Social Services for behavioral health grants
30 under AS 47.37.030 for the fiscal years ending June 30, 2013, June 30, 2014, and June 30,
31 2015.

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* **Sec. 21.** DEPARTMENT OF LAW. (a) Section 30(a), ch. 5, FSSLA 2011, is amended to read:

(a) The sum of **\$13,550,000** [\$9,000,000] is appropriated from the general fund to the Department of Law, BP corrosion, to fund the costs of outside counsel, document management, experts, and litigation in the British Petroleum Exploration (Alaska) Inc., corrosion case for the fiscal years ending June 30, 2012, and June 30, 2013.

(b) ~~The sum of \$20,743,999 is appropriated from the general fund to the~~ Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments and settlements against the state for the fiscal year ending June 30, 2012.

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* **Sec. 22.** DEPARTMENT OF PUBLIC SAFETY. Section 1, ch. 43, SLA 2010, page 3, lines 8 - 9, as amended by sec. 12, ch. 1, FSSLA 2011, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Crime Lab Replacement and Repair,	70,750,000	70,750,000
Renovation, and Reuse of Existing		
Crime Lab Building (HD 17-32)		

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* **Sec. 23.** DEPARTMENT OF REVENUE. The amount necessary ~~to pay expenses incident to the sale and issuance of general obligation bonds for transportation projects,~~ estimated to be \$3,559,200, is appropriated from the ~~2012 state transportation project~~ fund to the Department of Revenue, state bond committee, ~~for the fiscal years ending June 30, 2013, June 30, 2014,~~ and June 30, 2015.

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* **Sec. 24.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The unexpended and unobligated balances, estimated to be \$4,000,000, of the appropriations made in sec. 10, ch. 29, SLA 2008, page 44, lines 18 - 19 (Anchorage, 88th Avenue upgrade (RTP) - \$1,000,000), and sec. 1, ch. 5, FSSLA 2011, page 5, lines 27 - 30 (Anchorage, 88th Avenue upgrade - Spruce Brook Street to Elmore Road - \$3,000,000) are reappropriated to the Department of Transportation and Public Facilities for an 88th Avenue upgrade, Spruce Brook Street to Elmore Road.

(b) The unexpended and unobligated general fund balance, estimated to be

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1 \$1,686,000, of the appropriation made in sec. 1, ch. 1, SSSLA 2002, page 49, line 11, and
2 allocated on page 49, lines 19 - 20 (Department of Transportation and Public Facilities,
3 statewide federal programs, federal-aid highway state match - \$40,817,520) is reappropriated
4 to the Department of Transportation and Public Facilities for construction of a sand storage
5 building in Girdwood.

6 (c) The unexpended and unobligated balances, estimated to be a total of \$1,570,000,
7 of the appropriations made in sec. 1, ch. 1, SSSLA 2002, page 49, line 11, and allocated on
8 page 49, lines 17 - 18 (Department of Transportation and Public Facilities, statewide federal
9 programs, federal-aid aviation state match - \$9,725,000) and sec. 10, ch. 29, SLA 2008, page
10 77, lines 11 - 13 (Department of Transportation and Public Facilities, Jim River (Dalton
11 Highway) maintenance station replacement - \$6,000,000) are reappropriated to the
12 Department of Transportation and Public Facilities for replacement of the Seward Highway
13 maintenance station.

14 * **Sec. 25.** OFFICE OF THE GOVERNOR. (a) The sum of \$1,000,000 is appropriated from
15 the general fund to the Office of the Governor, redistricting board, for legal and other costs
16 relating to redistricting matters for the fiscal years ending June 30, 2012, and June 30, 2013.

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17 (b) The unexpended and unobligated general fund balance, not to exceed \$575,000, of
18 the appropriation made in sec. 1, ch. 3, FSSLA 2011, page 17, line 28 (Office of the
19 Governor, elections - \$5,073,600) is reappropriated to the Office of the Governor, elections,
20 for implementation of the Alaska redistricting proclamation, for the fiscal year ending
21 June 30, 2013.

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22 * **Sec. 26.** HOUSE DISTRICTS 3 - 4. The unexpended and unobligated balance of the
23 appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 30 - 31, as amended by sec.
24 21(a), ch. 15, SLA 2009 (Gastineau Channel Crossing EIS and dredging and North Douglas
25 Highway extension - \$3,000,000) is reappropriated to the Department of Commerce,
26 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
27 City and Borough of Juneau for the North Douglas Highway extension.

28 * **Sec. 27.** HOUSE DISTRICT 6. The unexpended and unobligated balance, estimated to be
29 \$43,000, of the appropriation made in sec. 7, ch. 29, SLA 2008, page 16, lines 18 - 21
30 (Kuskokwim Public Broadcasting Corporation, power grid extension to KSKO transmitter -
31 \$50,000) is reappropriated to the Department of Commerce, Community, and Economic

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1 Development for payment as a grant under AS 37.05.316 to the Kuskokwim Public
2 Broadcasting Corporation for maintenance of the station power plant for the fiscal years
3 ending June 30, 2013, June 30, 2014, and June 30, 2015.

4 * **Sec. 28. HOUSE DISTRICTS 7 - 11.** (a) The unexpended and unobligated balances,
5 estimated to be a total of \$77,941, of the appropriations made in sec. 1, ch. 30, SLA 2007,
6 page 56, lines 24 - 28 (Fairbanks North Star Borough, Volunteer Fire Department Station No.
7 3 exhaust and ventilation system - \$96,638) and sec. 1, ch. 30, SLA 2007, page 56, lines 29 -
8 33 (Fairbanks North Star Borough, Volunteer Fire Department Station No. 4 exhaust and
9 ventilation system - \$105,000) are reappropriated to the Department of Commerce,
10 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
11 Fairbanks North Star Borough, North Star Volunteer Fire Department, for the purchase of
12 protective equipment for volunteer fire department personnel.

13 (b) The unexpended and unobligated balance, estimated to be \$1,675,815, of the
14 appropriation made in sec. 43(b), ch. 43, SLA 2010, (Fairbanks North Star Borough, tourism
15 and community development and an ice park) is reappropriated to the Department of
16 Commerce, Community, and Economic Development for payment as a grant under
17 AS 37.05.316 to World I.C.E. Association, Inc., dba Ice Alaska, for ice park property
18 purchase repayment.

Deleted: for development of an ice park

19 (c) The unexpended and unobligated balance, estimated to be \$40,000,000, of the
20 appropriation made in sec. 10, ch. 43, SLA 2010, page 90, line 32, through page 91, line 5
21 (Fairbanks North Star Borough, Tanana River bridge access for military training grounds,
22 river training - \$40,000,000) is reappropriated to the Alaska Railroad Corporation for Tanana
23 River bridge access for military training grounds and river training.

24 (d) The unexpended and unobligated balances, estimated to be a total of \$145,153, of
25 the appropriations made in sec. 1, ch. 30, SLA 2007, page 56, lines 7 - 12 (Fairbanks North
26 Star Borough, school district classroom performance systems for public schools in House
27 Districts 7 and 8 - \$20,000), sec. 4, ch. 30, SLA 2007, page 87, lines 16 - 18 (Fairbanks North
28 Star Borough, central kitchen phase II - \$2,500,000), and sec. 13, ch. 11, SLA 2008, page 76,
29 lines 23 - 26 (Fairbanks North Star Borough, Weller Elementary School, replace two water
30 tanks - \$140,000) are reappropriated to the Department of Commerce, Community, and
31 Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks North

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1 Star Borough for Weller Elementary School for planning access improvements, making safety
2 upgrades, and demolishing an ice rink.

3 * **Sec. 29.** HOUSE DISTRICT 12. Section 13, ch. 43, SLA 2010, page 139, lines 17 - 20, is
4 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
7 Rural Deltana Volunteer	295,000	295,000
8 Fire Department - Big D		
9 Station <u>and Clearwater Station</u>		
10 Deferred Maintenance (HD 6)		

11 * **Sec. 30.** HOUSE DISTRICTS 13 - 16. (a) Section 10, ch. 43, SLA 2010, page 98, lines 18
12 - 20, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
15 Matanuska-Susitna Borough -	2,100,000	2,100,000
16 Knik River Road <u>Milepost 0 to</u>		
17 <u>Milepost 11.2</u> Reconstruction		
18 (HD 13-16)		

19 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
20 5, FSSLA 2011, page 36, line 31, through page 37, line 3 (Matanuska-Susitna Borough,
21 Colony High School field turf installation - \$785,000) is reappropriated to the Department of
22 Commerce, Community, and Economic Development for payment as a grant under
23 AS 37.05.316 to the Knights Football Booster Club, Inc., for Colony High School field turf
24 installation.

25 (c) The unexpended and unobligated balance, estimated to be \$5,000,000, of the
26 appropriation made in sec. 10, ch. 29, SLA 2008, page 77, lines 19 - 21 (Department of
27 Transportation and Public Facilities, Matanuska-Susitna Borough, Burma Road Upgrade -
28 \$5,000,000) is reappropriated to the Department of Commerce, Community, and Economic
29 Development for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough
30 for South Big Lake Road construction.

31 (d) The unexpended and unobligated balance, estimated to be \$45,000, of the

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1 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 48, lines 13 - 15 (Alaska State Fair,
2 Native Culture and Arts 75th Anniversary - \$150,000) is reappropriated to the Department of
3 Commerce, Community, and Economic Development for payment as a grant under
4 AS 37.05.316 to the Alaska State Fair for Alaska Native Culture and Arts Day 2012,
5 Celebrating Alaska's Diversity, for the fiscal year ending June 30, 2013.

6 (e) The unexpended and unobligated balance, estimated to be \$500,000, of the
7 appropriation made in sec. 26(b), ch. 15, SLA 2009 (Wasilla, Garden Terrace water main
8 extension and upgrade project) is reappropriated to the Department of Commerce,
9 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
10 City of Wasilla for wastewater utility improvements.

11 (f) The unexpended and unobligated balance, estimated to be \$4,700,000, of the
12 appropriation made in sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on lines 14 -
13 17 (Department of Transportation and Public Facilities, Big Lake/Burma Road environmental
14 impact statement and design - \$5,000,000) is reappropriated to the Department of Commerce,
15 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
16 Matanuska-Susitna Borough for South Big Lake Road realignment project construction.

17 * **Sec. 31. HOUSE DISTRICTS 16 - 32.** (a) Section 1, ch. 5, FSSLA 2011, page 7, lines 14
18 - 16, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
21 Anchorage - Bartlett High School	320,000	320,000
22 [BOYS] Locker Replacement		
23 <u>and Upgrades</u> (HD 16-32)		

24 (b) Section 1, ch. 5, FSSLA 2011, page 11, lines 6 - 9, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
27 Anchorage - Creekside Park	25,000	25,000
28 Elementary School <u>Purchase</u>		
29 <u>and Repair of</u> Playground		
30 <u>Equipment</u> [REMODEL AND		
31 UPGRADE] (HD 16-32)		

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1 * **Sec. 32.** HOUSE DISTRICTS 17 - 32. (a) The unexpended and unobligated balance,
2 estimated to be \$117,600, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 48,
3 lines 20 - 22 (Anchorage, Rovenna sidewalk pedestrian improvements - \$120,000) is
4 reappropriated to the Department of Commerce, Community, and Economic Development for
5 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Anchorage
6 roads and drainage service area rehabilitation, Abbott Loop and Taku Campbell areas.

7 (b) The unexpended and unobligated balance, estimated to be \$9,800, of the
8 appropriation made in sec. 1, ch. 30, SLA 2007, page 18, lines 16 - 19 (Federation of
9 Community Councils, Inc., Russian Jack Community Patrol supplies and fuel - \$10,000) is
10 reappropriated to the Department of Commerce, Community, and Economic Development for
11 payment as a grant under AS 37.05.316 to the Federation of Community Councils, Inc., for
12 purchase of equipment and fuel for the Mountain View Community Patrol.

13 (c) The unexpended and unobligated balance, estimated to be \$43,400, of the
14 appropriation made in sec. 41, ch. 30, SLA 2007 (Anchorage, Greenridge/Wickersham Park
15 subdivision area safety improvements) is reappropriated to the Department of Commerce,
16 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
17 Municipality of Anchorage for safety improvements in the area of Latouche Street and
18 Annapolis Drive.

19 * **Sec. 33.** HOUSE DISTRICTS 33 - 35. (a) The unexpended and unobligated balance of the
20 appropriation made in sec. 1, ch. 30, SLA 2007, page 29, lines 13 - 15 (Port Graham
21 Hatchery, project management support - \$5,000) is reappropriated to the Department of
22 Commerce, Community, and Economic Development for payment as a grant under
23 AS 37.05.316 to the Cook Inlet Aquaculture Association for project management support for
24 the fiscal year ending June 30, 2013.

25 (b) Section 50(a), ch. 43, SLA 2010, is amended to read:

26 (a) The unexpended and unobligated balance, not to exceed \$99,500, of the
27 appropriation made in sec. 1, ch. 82, SLA 2006, page 4, lines 12 - 15 (Agrium U.S.,
28 Inc., Phase II development of the Kenai coal gasification project - \$5,000,000) is
29 reappropriated to the Department of Commerce, Community, and Economic
30 Development for payment as a grant under AS 37.05.316 to the Kenai Peninsula
31 Economic Development District for Cook Inlet facility assessment and

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1 **recommendations** [TIDAL POWER ANALYSIS].

2 * **Sec. 34.** HOUSE DISTRICT 36. The unexpended and unobligated balance, estimated to
3 be \$10,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 103, line 32,
4 through page 104, line 3 (Ouzinkie, alternative wind energy generation, phase I data
5 collection - \$10,000) is reappropriated to the Department of Commerce, Community, and
6 Economic Development for payment as a grant under AS 37.05.315 to the City of Ouzinkie
7 for replacement of a log bridge and upgrades to an access road.

8 * **Sec. 35.** HOUSE DISTRICT 37. (a) Section 10, ch. 43, SLA 2010, page 87, lines 11 - 14,
9 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
12 Bristol Bay Borough - Port of	5,000,000	5,000,000
13 Bristol Bay - Improvements		
14 Phase II <u>and Equipment Purchase</u>		
15 (HD 37)		

16 (b) Section 1, ch. 82, SLA 2006, page 27, lines 14 - 15, as amended by sec. 33(c), ch.
17 15, SLA 2009, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
20 City of Akutan - Akutan	3,100,000	3,100,000
21 Harbor Road Project, [AND]		
22 Airport Access Projects, <u>and Akutan</u>		
23 <u>Harbor Facility Development</u>		
24 <u>Improvements</u> (HD 37)		

25 * **Sec. 36.** HOUSE DISTRICT 38. (a) The unexpended and unobligated balance, estimated
26 to be \$75,000, of the appropriation made in sec. 13, ch. 43, SLA 2010, page 137, lines 23 - 25
27 (Newtok Traditional Council, landfill design matching funds - \$75,000) is reappropriated to
28 the Department of Commerce, Community, and Economic Development for payment as a
29 grant under AS 37.05.316 to the Newtok Traditional Council for community survey and
30 subdivision design.

31 (b) Section 34(c), ch. 15, SLA 2009, as amended by sec. 54, ch. 43, SLA 2010, and

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1 sec. 50, ch. 5, FSSLA 2011, is amended to read:

2 (c) The unexpended and unobligated balances, estimated to be a total of
3 \$462,500, of the appropriations made in sec. 8(a)(15), ch. 159, SLA 2004
4 (Kongiganak, community projects and improvements - \$27,770), sec. 8(a), ch. 1,
5 SSSLA 2002, page 96, line 17 (Kongiganak, community projects and improvements -
6 \$55,496), sec. 8(b)(28), ch. 159, SLA 2004 (Napaskiak, community projects and
7 improvements - \$6,326), sec. 131, ch. 139, SLA 1998, page 99, lines 19 - 20
8 (Nunapitchuk, motor grader snowblade - \$15,500), sec. 1, ch. 135, SLA 2000, page
9 53, lines 28 - 30 (Nunapitchuk, washeteria renovation - water improvements -
10 \$50,000), sec. 15(b), ch. 61, SLA 2001, page 78, line 19 (Nunapitchuk, capital
11 projects and improvements - \$26,322), sec. 1, ch. 1, SSSLA 2002, page 81, lines 30 -
12 31 (Nunapitchuk, solid waste dumpsite upgrade - \$25,000), sec. 8(a), ch. 1, SSSLA
13 2002, page 96, line 24 (Oscarville, community projects and improvements - \$88,107),
14 sec. 71(c), ch. 1, SSSLA 2002 (Oscarville, community facilities and equipment), sec.
15 8(a)(19), ch. 159, SLA 2004 (Oscarville, community projects and improvements -
16 \$58,651), sec. 1, ch. 61, SLA 2001, page 63, lines 12 - 13 (Tuntutuliak, jail house
17 completion - \$16,466), sec. 67(b), ch. 61, SLA 2001 (Tuntutuliak, construction of a
18 post office), sec. 8(a), ch. 1, SSSLA 2002, page 97, line 2 (Tuntutuliak, community
19 projects and improvements - \$54,518), sec. 8(a)(31), ch. 159, SLA 2004 (Tuntutuliak,
20 community projects and improvements - \$7,881), and sec. 8(b)(38), ch. 159, SLA
21 2004 (Platinum, community projects and improvements - \$26,900) are reappropriated
22 to the Department of Commerce, Community, and Economic Development for
23 payment as a grant under AS 37.05.316 to the Association of Village Council
24 Presidents for a demonstration project to use wood as a heating source for the fiscal
25 year ending June 30, 2013 [2012].

26 * **Sec. 37.** HOUSE DISTRICT 39. (a) Section 13, ch. 29, SLA 2008, page 133, lines 14 -
27 15, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
28		
29		
30	300,000	300,000
31	<u>Repair, Maintenance, and Parts</u> (HD 39)	

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1 (b) The unexpended and unobligated balance, estimated to be \$25,933, of the
2 appropriation made in sec. 35, ch. 15, SLA 2009 (Pitka's Point Traditional Council, upgrading
3 the washeteria) is reappropriated to the Department of Commerce, Community, and Economic
4 Development for payment as a grant under AS 37.05.316 to the Pitka's Point Traditional
5 Council for tribal office weatherization.

6 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
7 15, SLA 2009, page 4, lines 19 - 20, and allocated on page 6, lines 5 - 7 (Saint Mary's,
8 districtwide fuel tank farm replacement - \$3,306,502) is reappropriated to the Department of
9 Commerce, Community, and Economic Development for payment as a grant under
10 AS 37.05.316 to the Saint Mary's School District for facilities renovation.

11 * **Sec. 38.** HOUSE DISTRICT 40. The unexpended and unobligated balance, estimated to
12 be \$25,021, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 60, lines 26 - 28
13 (Kaktovik, educational efforts regarding the ANWR - \$50,000) is reappropriated to the
14 Department of Commerce, Community, and Economic Development for payment as a grant
15 under AS 37.05.315 to the City of Kaktovik for local government operations and equipment
16 purchase.

17 * **Sec. 39.** ALASKA MUNICIPAL BOND BANK AUTHORITY. (a) The sum of
18 \$1,300,000 is appropriated from the general fund to the Alaska Municipal Bond Bank
19 Authority for the defeasance of the Inter-Island Ferry Authority's loan obligations to the
20 Alaska Municipal Bond Bank Authority.

21 (b) The sum of \$13,200,000 is appropriated from the general fund to the Alaska
22 municipal bond bank authority reserve fund (AS 44.85.270) to provide forgiveness on loans
23 made to the fund under AS 44.85.270(i).

24 * **Sec. 40.** STATUTORY BUDGET RESERVE FUND. The unexpended and unobligated
25 balance of the operating general fund (state accounting system fund number 11100) at the
26 close of business on June 30, 2012, is appropriated to the budget reserve fund
27 (AS 37.05.540(a)).

28 * **Sec. 41.** LAPSE. (a) The appropriations made in secs. 17, 18, 19(c), 24, 28(b), 28(c),
29 30(b), 32(b), 36(a), 37(b), and 37(c) of this Act are for capital projects and lapse under
30 AS 37.25.020.

31 (b) The appropriations made in secs. 14, 15, 16(1), 39(b), and 40 of this Act are for

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* Sec. 42.

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1 the capitalization of funds and do not lapse.

2 (c) The unexpended and unobligated balance of the appropriation made in sec. 63(d),
3 ch. 29, SLA 2008, lapses into the general fund on June 30, 2012.

4 * Sec. 42. RETROACTIVITY. Section 29 of this Act is retroactive to July 1, 2011.

5 * Sec. 43. CONTINGENCY. The appropriation made in sec. 23 of this Act is contingent on
6 passage by the Twenty-Seventh Alaska State Legislature and enactment into law of a bill
7 relating to general obligation bonds for transportation projects, and on voter approval of the
8 general obligation bonds.

9 * Sec. 44. Sections 7, 10, 25, 30(b), and 39 of this Act take effect April 15, 2012.

10 * Sec. 45. Sections 18, 19(a), 19(b), 21, 22, 24, 25(b), 26 - 28, 30(a), 30(c), 30(d), 30(e),
11 30(f), 31 - 38, 40, and 41(c) of this Act take effect June 30, 2012.

12 * Sec. 46. Sections 29 and 42 of this Act take effect immediately under AS 01.10.070(c).

13 * Sec. 47. Except as provided in secs. 44 - 46 of this Act, this Act takes effect July 1, 2012.

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