

**2012 Legislature - Capital Budget
House District Summary - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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<u>House District</u>	<u>[1] SCS2_Sec1</u>	<u>[2] SCS2_Sec4</u>	<u>[3] SCS2_Sec7</u>	<u>[4] Sum Total</u>
1 Ketchikan	71,671.2	19,000.0	0.0	90,671.2
2 Sitka/Petersburg/Wrangell	63,301.1	21,500.0	400.0	85,201.1
3-4 Juneau Areawide	40,663.4	11,500.0	0.0	52,163.4
5 Cordova/Southeast Islands	40,222.5	15,000.0	176.1	55,398.6
1-5 Southeast Region	62,609.0	0.0	0.0	62,609.0
6 Interior Villages	57,365.9	13,000.0	25.0	70,390.9
7-11 Fairbanks Areawide	149,422.1	43,400.0	0.0	192,822.1
12 Richardson/Glenn Highways	20,479.8	11,000.0	0.0	31,479.8
13-16 Mat-Su Areawide	75,310.9	68,500.0	250.0	144,060.9
17-32 Anchorage Areawide	382,887.8	106,000.0	2,685.0	491,572.8
33-35 Kenai Areawide	86,204.9	30,000.0	1,750.0	117,954.9
12-35 Southcentral Region	24,300.0	45,000.0	0.0	69,300.0
36 Kodiak	80,193.0	15,000.0	34,500.0	129,693.0
37 Bristol Bay/Aleutians	56,724.8	15,800.0	9,000.0	81,524.8
38 Bethel	46,334.6	11,200.0	0.0	57,534.6
36-38 Southwest Region	33,097.7	0.0	1,284.5	34,382.2
39 Bering Straits	100,203.6	14,000.0	3,900.0	118,103.6
40 Arctic	67,219.1	10,000.0	0.0	77,219.1
1-40 Statewide	1,111,229.0	0.0	6,655.0	1,117,884.0
Statewide Total	2,569,440.3	449,900.0	60,625.6	3,079,965.9
Funding Summary				
Unrestricted General (UGF)	1,645,415.0	0.0	38,635.6	1,684,050.6
Designated General (DGF)	49,119.7	0.0	0.0	49,119.7
Other State Funds (Other)	60,874.4	449,900.0	6,100.0	516,874.4
Federal Receipts (Fed)	814,031.3	0.0	15,890.0	829,921.3

Column Definitions

SCS2_Sec1 (2nd SFIN CS Section 1) - FY13 Effective Capital Projects in Section 1 and language sections

SCS2_Sec4 (2nd SFIN CS Section 4) - General Obligation Bonds - Subject to voter approval

SCS2_Sec7 (2nd SFIN CS Section 7) - FY12 Effective Supplemental Capital Projects