

**2012 Legislature - Capital Budget
House District Summary - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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<u>House District</u>	<u>[1] Gov Total</u>	<u>[2] SCS1 Total</u>	<u>[3] SCS2 Total</u>	<u>[3] - [1]</u>		<u>[3] - [2]</u>	
				<u>Gov Total to</u>	<u>SCS2 Total</u>	<u>SCS1 Total to</u>	<u>SCS2 Total</u>
1 Ketchikan	32,468.2	95,671.2	90,671.2	58,203.0	179.3 %	-5,000.0	-5.2 %
2 Sitka/Petersburg/Wrangell	17,111.1	89,701.1	85,201.1	68,090.0	397.9 %	-4,500.0	-5.0 %
3-4 Juneau Areawide	32,764.4	56,454.4	52,163.4	19,399.0	59.2 %	-4,291.0	-7.6 %
5 Cordova/Southeast Islands	27,738.2	55,398.6	55,398.6	27,660.4	99.7 %	0.0	
1-5 Southeast Region	6,962.0	62,512.0	62,609.0	55,647.0	799.3 %	97.0	0.2 %
6 Interior Villages	51,065.9	71,890.9	70,390.9	19,324.9	37.8 %	-1,500.0	-2.1 %
7-11 Fairbanks Areawide	60,140.0	198,672.1	192,822.1	132,682.1	220.6 %	-5,850.0	-2.9 %
12 Richardson/Glenn Highways	19,237.0	31,479.8	31,479.8	12,242.8	63.6 %	0.0	
13-16 Mat-Su Areawide	176,844.0	144,980.4	144,060.9	-32,783.1	-18.5 %	-919.5	-0.6 %
17-32 Anchorage Areawide	338,948.4	486,013.8	491,572.8	152,624.4	45.0 %	5,559.0	1.1 %
33-35 Kenai Areawide	81,543.6	112,754.9	117,954.9	36,411.3	44.7 %	5,200.0	4.6 %
12-35 Southcentral Region	24,300.0	69,300.0	69,300.0	45,000.0	185.2 %	0.0	
36 Kodiak	71,243.0	102,043.0	129,693.0	58,450.0	82.0 %	27,650.0	27.1 %
37 Bristol Bay/Aleutians	65,440.3	82,524.8	81,524.8	16,084.5	24.6 %	-1,000.0	-1.2 %
38 Bethel	7,612.5	57,534.6	57,534.6	49,922.1	655.8 %	0.0	
36-38 Southwest Region	19,224.7	33,382.2	34,382.2	15,157.6	78.8 %	1,000.0	3.0 %
39 Bering Straits	103,686.4	118,103.6	118,103.6	14,417.2	13.9 %	0.0	
40 Arctic	42,751.9	62,119.1	77,219.1	34,467.3	80.6 %	15,100.0	24.3 %
1-40 Statewide	1,085,880.1	1,148,584.0	1,117,884.0	32,003.9	2.9 %	-30,700.0	-2.7 %
Statewide Total	2,264,961.5	3,079,120.4	3,079,965.9	815,004.4	36.0 %	845.5	
Funding Summary							
Unrestricted General (UGF)	937,304.6	1,678,205.1	1,684,050.6	746,746.0	79.7 %	5,845.5	0.3 %
Designated General (DGF)	81,511.3	49,119.7	49,119.7	-32,391.6	-39.7 %	0.0	
Other State Funds (Other)	416,974.4	521,874.4	516,874.4	99,900.0	24.0 %	-5,000.0	-1.0 %
Federal Receipts (Fed)	829,171.3	829,921.3	829,921.3	750.0	0.1 %	0.0	

Column Definitions

Gov Total (Gov Total Request) - Governor's Total Capital Request (FY13 Capital plus FY12 Supplemental Capital) including GO Bonds

SCS1_Total (SCSTotal) - 1st Senate CS Total Capital including GO Bonds

SCS2_Total (SCS2_Total) - 2nd Senate CS Total Capital including GO Bonds