

**2012 Legislature - Capital Budget
House District Summary - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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<u>House District</u>	<u>[1] GovCompare</u>	<u>[2] SCS1lessBond</u>	<u>[3] SCS2lessBond</u>	<u>[3] - [1] GovCompar to SCS2lessB</u>	<u>[3] - [2] SCS1lessB to SCS2lessB</u>
1 Ketchikan	22,468.2	76,671.2	71,671.2	49,203.0 219.0 %	-5,000.0 -6.5 %
2 Sitka/Petersburg/Wrangell	17,111.1	68,201.1	63,701.1	46,590.0 272.3 %	-4,500.0 -6.6 %
3-4 Juneau Areawide	32,764.4	44,954.4	40,663.4	7,899.0 24.1 %	-4,291.0 -9.5 %
5 Cordova/Southeast Islands	35,003.2	40,398.6	40,398.6	5,395.4 15.4 %	0.0
1-5 Southeast Region	6,712.0	62,512.0	62,609.0	55,897.0 832.8 %	97.0 0.2 %
6 Interior Villages	53,432.9	58,890.9	57,390.9	3,958.0 7.4 %	-1,500.0 -2.5 %
7-11 Fairbanks Areawide	60,140.0	155,272.1	149,422.1	89,282.1 148.5 %	-5,850.0 -3.8 %
12 Richardson/Glenn Highways	19,237.0	20,479.8	20,479.8	1,242.8 6.5 %	0.0
13-16 Mat-Su Areawide	66,844.0	76,480.4	75,560.9	8,716.9 13.0 %	-919.5 -1.2 %
17-32 Anchorage Areawide	138,948.4	380,013.8	385,572.8	246,624.4 177.5 %	5,559.0 1.5 %
33-35 Kenai Areawide	71,543.6	82,754.9	87,954.9	16,411.3 22.9 %	5,200.0 6.3 %
12-35 Southcentral Region	24,300.0	24,300.0	24,300.0	0.0	0.0
36 Kodiak	79,043.0	87,043.0	114,693.0	35,650.0 45.1 %	27,650.0 31.8 %
37 Bristol Bay/Aleutians	58,076.8	66,724.8	65,724.8	7,648.0 13.2 %	-1,000.0 -1.5 %
38 Bethel	1,882.5	46,334.6	46,334.6	44,452.1 >999 %	0.0
36-38 Southwest Region	19,224.7	33,382.2	34,382.2	15,157.6 78.8 %	1,000.0 3.0 %
39 Bering Straits	97,686.2	104,103.6	104,103.6	6,417.4 6.6 %	0.0
40 Arctic	43,419.1	52,119.1	67,219.1	23,800.0 54.8 %	15,100.0 29.0 %
1-40 Statewide	1,060,142.6	1,148,584.0	1,117,884.0	57,741.4 5.4 %	-30,700.0 -2.7 %
Statewide Total	1,907,979.6	2,629,220.4	2,630,065.9	722,086.3 37.8 %	845.5
Funding Summary					
Unrestricted General (UGF)	930,322.6	1,678,205.1	1,684,050.6	753,727.9 81.0 %	5,845.5 0.3 %
Designated General (DGF)	81,511.3	49,119.7	49,119.7	-32,391.6 -39.7 %	0.0
Other State Funds (Other)	66,974.4	71,974.4	66,974.4	0.0	-5,000.0 -6.9 %
Federal Receipts (Fed)	829,171.3	829,921.3	829,921.3	750.0 0.1 %	0.0

Column Definitions

GovCompare (Gov Comparison) - Gov adjusted total for Senate apples to apples comparison

SCS1lessBond (SCS1lessBonds) -

SCS2lessBond (2nd Senate CS less GO Bonds) -