

**2012 Legislature - Capital Budget  
House District Summary - SCS2 Structure**

Numbers and Language Fund Groups: General Funds Non Mental Health Transactions District by Impact
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House District	[1] Gov Total	[2] SCS1_Total	[3] SCS2_Total	[3] - [1] Gov Total to SCS2_Tota	[3] - [2] SCS1_Total to SCS2_Tota
1 Ketchikan	11,092.3	65,295.3	60,295.3	49,203.0 443.6 %	-5,000.0 -7.7 %
2 Sitka/Petersburg/Wrangell	13,547.1	64,637.1	60,137.1	46,590.0 343.9 %	-4,500.0 -7.0 %
3-4 Juneau Areawide	17,437.4	29,627.4	25,336.4	7,899.0 45.3 %	-4,291.0 -14.5 %
5 Cordova/Southeast Islands	22,803.2	35,463.6	35,463.6	12,660.4 55.5 %	0.0
1-5 Southeast Region	1,962.0	57,512.0	57,609.0	55,647.0 >999 %	97.0 0.2 %
6 Interior Villages	24,205.9	32,030.9	30,530.9	6,324.9 26.1 %	-1,500.0 -4.7 %
7-11 Fairbanks Areawide	21,183.0	116,315.1	110,465.1	89,282.1 421.5 %	-5,850.0 -5.0 %
12 Richardson/Glenn Highways	12,199.5	13,442.3	13,442.3	1,242.8 10.2 %	0.0
13-16 Mat-Su Areawide	43,284.0	52,920.4	52,000.9	8,716.9 20.1 %	-919.5 -1.7 %
17-32 Anchorage Areawide	52,988.3	294,053.7	299,612.7	246,624.4 465.4 %	5,559.0 1.9 %
33-35 Kenai Areawide	57,794.8	69,006.1	74,206.1	16,411.3 28.4 %	5,200.0 7.5 %
12-35 Southcentral Region	1,000.0	1,000.0	1,000.0	0.0	0.0
36 Kodiak	40,235.5	51,035.5	83,685.5	43,450.0 108.0 %	32,650.0 64.0 %
37 Bristol Bay/Aleutians	6,539.0	17,823.5	16,823.5	10,284.5 157.3 %	-1,000.0 -5.6 %
38 Bethel	6,332.5	45,054.6	45,054.6	38,722.1 611.5 %	0.0
36-38 Southwest Region	19,224.7	33,382.2	34,382.2	15,157.6 78.8 %	1,000.0 3.0 %
39 Bering Straits	25,506.4	35,923.6	35,923.6	10,417.2 40.8 %	0.0
40 Arctic	18,440.0	27,807.3	42,907.3	24,467.3 132.7 %	15,100.0 54.3 %
1-40 Statewide	623,040.5	684,994.4	654,294.4	31,253.9 5.0 %	-30,700.0 -4.5 %
<b>Statewide Total</b>	<b>1,018,815.8</b>	<b>1,727,324.7</b>	<b>1,733,170.2</b>	<b>714,354.4 70.1 %</b>	<b>5,845.5 0.3 %</b>
Funding Summary					
Unrestricted General (UGF)	937,304.6	1,678,205.1	1,684,050.6	746,746.0 79.7 %	5,845.5 0.3 %
Designated General (DGF)	81,511.3	49,119.7	49,119.7	-32,391.6 -39.7 %	0.0

## Column Definitions

**Gov Total (Gov Total Request)** - Governor's Total Capital Request (FY13 Capital plus FY12 Supplemental Capital) including GO Bonds

**SCS1\_Total (SCSTotal)** - 1st Senate CS Total Capital including GO Bonds

**SCS2\_Total (SCS2\_Total)** - 2nd Senate CS Total Capital including GO Bonds