

**2012 Legislature - Capital Budget
House District Summary - SCS2 Structure**

Numbers and Language Fund Groups: General Funds Non Mental Health Transactions District by Impact
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House District	[1] GovCompare	[2] SCS1lessBond	[3] SCS2lessBond	[3] - [1] GovCompar to SCS2lessB	[3] - [2] SCS1lessB to SCS2lessB
1 Ketchikan	11,092.3	65,295.3	60,295.3	49,203.0 443.6 %	-5,000.0 -7.7 %
2 Sitka/Petersburg/Wrangell	13,547.1	64,637.1	60,137.1	46,590.0 343.9 %	-4,500.0 -7.0 %
3-4 Juneau Areawide	17,437.4	29,627.4	25,336.4	7,899.0 45.3 %	-4,291.0 -14.5 %
5 Cordova/Southeast Islands	30,068.2	35,463.6	35,463.6	5,395.4 17.9 %	0.0
1-5 Southeast Region	1,712.0	57,512.0	57,609.0	55,897.0 >999 %	97.0 0.2 %
6 Interior Villages	26,572.9	32,030.9	30,530.9	3,958.0 14.9 %	-1,500.0 -4.7 %
7-11 Fairbanks Areawide	21,183.0	116,315.1	110,465.1	89,282.1 421.5 %	-5,850.0 -5.0 %
12 Richardson/Glenn Highways	12,199.5	13,442.3	13,442.3	1,242.8 10.2 %	0.0
13-16 Mat-Su Areawide	43,284.0	52,920.4	52,000.9	8,716.9 20.1 %	-919.5 -1.7 %
17-32 Anchorage Areawide	52,988.3	294,053.7	299,612.7	246,624.4 465.4 %	5,559.0 1.9 %
33-35 Kenai Areawide	57,794.8	69,006.1	74,206.1	16,411.3 28.4 %	5,200.0 7.5 %
12-35 Southcentral Region	1,000.0	1,000.0	1,000.0	0.0	0.0
36 Kodiak	48,035.5	51,035.5	83,685.5	35,650.0 74.2 %	32,650.0 64.0 %
37 Bristol Bay/Aleutians	9,175.5	17,823.5	16,823.5	7,648.0 83.4 %	-1,000.0 -5.6 %
38 Bethel	602.5	45,054.6	45,054.6	44,452.1 >999 %	0.0
36-38 Southwest Region	19,224.7	33,382.2	34,382.2	15,157.6 78.8 %	1,000.0 3.0 %
39 Bering Straits	29,506.2	35,923.6	35,923.6	6,417.4 21.7 %	0.0
40 Arctic	19,107.3	27,807.3	42,907.3	23,800.0 124.6 %	15,100.0 54.3 %
1-40 Statewide	597,303.0	684,994.4	654,294.4	56,991.4 9.5 %	-30,700.0 -4.5 %
Statewide Total	1,011,833.9	1,727,324.7	1,733,170.2	721,336.3 71.3 %	5,845.5 0.3 %
Funding Summary					
Unrestricted General (UGF)	930,322.6	1,678,205.1	1,684,050.6	753,727.9 81.0 %	5,845.5 0.3 %
Designated General (DGF)	81,511.3	49,119.7	49,119.7	-32,391.6 -39.7 %	0.0

Column Definitions

GovCompare (Gov Comparison) - Gov adjusted total for Senate apples to apples comparison

SCS1lessBond (SCS1lessBonds) -

SCS2lessBond (2nd Senate CS less GO Bonds) -