

**2012 Legislature - Capital Budget
Project Compare by Agency - SCS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] SCS1lessBond	[2] SCS2lessBond	[2] - [1] SCS1lessBo to SCS2lessBo	
Grants to Municipalities (AS 37.05.315)					
AP	Anchorage - ARDSA Residential Pavement Rehabilitation - Downtown and Midtown Areas (HD 17-32)	3,000,000	1,650,000	-1,350,000	-45.0 %
	1004 Gen Fund (UGF)	3,000,000	1,650,000	-1,350,000	-45.0 %
AP	Anchorage - Eagle River Traffic Mitigation - Business Boulevard to Eagle River and Artillery Road (HD 17-32)	1,000,000	0	-1,000,000	-100.0 %
	1004 Gen Fund (UGF)	1,000,000	0	-1,000,000	-100.0 %
AP	Anchorage - Eklutna Water Treatment Facility Upgrade (HD 13-16)	919,500	0	-919,500	-100.0 %
	1004 Gen Fund (UGF)	919,500	0	-919,500	-100.0 %
AP	Anchorage - Penland Parkway Rehabilitation Airport Heights Road to Bragaw Street (HD 17-32)	0	4,000,000	4,000,000	>999 %
	1004 Gen Fund (UGF)	0	4,000,000	4,000,000	>999 %
AP	Anchorage - Ship Creek Access Improvements North C Street to Dam Phase II (HD 17-32)	0	4,000,000	4,000,000	>999 %
	1004 Gen Fund (UGF)	0	4,000,000	4,000,000	>999 %
AP	Bethel - Aquatic Training and Health Center (HD 38)	14,575,000	15,075,000	500,000	3.4 %
	1004 Gen Fund (UGF)	14,575,000	15,075,000	500,000	3.4 %
AP	Fairbanks - Arctic Park & Council Subdivisions Streets (HD 7-11)	0	1,100,000	1,100,000	>999 %
	1004 Gen Fund (UGF)	0	1,100,000	1,100,000	>999 %
AP	Fairbanks - Disaster Recovery/Warm Storage Additions (HD 7-11)	0	2,000,000	2,000,000	>999 %
	1004 Gen Fund (UGF)	0	2,000,000	2,000,000	>999 %
AP	Fairbanks - Lemeta Subdivision Streets (HD 7-11)	0	2,000,000	2,000,000	>999 %
	1004 Gen Fund (UGF)	0	2,000,000	2,000,000	>999 %
AP	Fairbanks - Rickert Subdivision Streets (HD 7-11)	0	3,300,000	3,300,000	>999 %
	1004 Gen Fund (UGF)	0	3,300,000	3,300,000	>999 %

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		[1] SCS1lessBond	[2] SCS2lessBond	[2] - [1] SCS1lessBo to SCS2lessBo	
Grants to Municipalities (AS 37.05.315) (continued)					
AP	Fairbanks - Slaterville Subdivision Streets (HD 7-11)	0	1,950,000	1,950,000	>999 %
	1004 Gen Fund (UGF)	0	1,950,000	1,950,000	>999 %
AP	Fairbanks North Star Borough - Borough Emergency Operations Center Equipment (HD 7-11)	0	400,000	400,000	>999 %
	1004 Gen Fund (UGF)	0	400,000	400,000	>999 %
AP	Fairbanks North Star Borough - Growden Park/ Gold Panter Restrooms (HD 7-11)	0	450,000	450,000	>999 %
	1004 Gen Fund (UGF)	0	450,000	450,000	>999 %
AP	Fairbanks North Star Borough - Natural Gas Distribution System Development (HD 7-11)	0	3,000,000	3,000,000	>999 %
	1004 Gen Fund (UGF)	0	3,000,000	3,000,000	>999 %
AP	Fairbanks North Star Borough - Noel Wien Library Maintenance (HD 7-11)	0	3,000,000	3,000,000	>999 %
	1004 Gen Fund (UGF)	0	3,000,000	3,000,000	>999 %
AP	Fairbanks North Star Borough - Parks and Recreation Facility Improvements - Birch Hill (HD 7-11)	0	1,400,000	1,400,000	>999 %
	1004 Gen Fund (UGF)	0	1,400,000	1,400,000	>999 %
AP	Fairbanks North Star Borough - Senate District D Road Service Area Funding (HD 7-11)	0	4,850,000	4,850,000	>999 %
	1004 Gen Fund (UGF)	0	4,850,000	4,850,000	>999 %
AP	Juneau - Middle School's Computer Replacement (HD 3-4)	0	82,000	82,000	>999 %
	1004 Gen Fund (UGF)	0	82,000	82,000	>999 %
AP	Kenai Peninsula Borough - Kenai & Soldotna High School Track and Field Improvements (HD 33-35)	0	2,700,000	2,700,000	>999 %
	1004 Gen Fund (UGF)	0	2,700,000	2,700,000	>999 %

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Agency: Department of Commerce, Community and Economic Development

		[1]	[2]	[2] - [1]	
		SCS1lessBond	SCS2lessBond	SCS1lessBo	to SCS2lessBo
Grants to Municipalities (AS 37.05.315) (continued)					
AP	Ketchikan Gateway Borough - Alaska Marine Highway System & NOAA Moorage Facility (HD 1)	10,000,000	7,500,000	-2,500,000	-25.0 %
	1004 Gen Fund (UGF)	10,000,000	7,500,000	-2,500,000	-25.0 %
AP	Kodiak - Baranof Park Improvements (HD 36)	0	2,000,000	2,000,000	>999 %
	1004 Gen Fund (UGF)	0	2,000,000	2,000,000	>999 %
AP	Kodiak - Pier III Replacement (HD 36)	5,000,000	18,100,000	13,100,000	262.0 %
	1004 Gen Fund (UGF)	0	18,100,000	18,100,000	>999 %
	1008 G/O Bonds (Other)	5,000,000	0	-5,000,000	-100.0 %
AP	Kodiak Island Borough - Kodiak High School Vocational and Physical Education Facilities (HD 36)	0	7,000,000	7,000,000	>999 %
	1004 Gen Fund (UGF)	0	7,000,000	7,000,000	>999 %
AP	Kotzebue - Cape Blossom Road and Deep Water Port (HD 40)	0	4,600,000	4,600,000	>999 %
	1004 Gen Fund (UGF)	0	4,600,000	4,600,000	>999 %
AP	Kotzebue - Swan Lake Small Boat Harbor (HD 40)	0	3,000,000	3,000,000	>999 %
	1004 Gen Fund (UGF)	0	3,000,000	3,000,000	>999 %
AP	Nenana - Student Living Center Construction Debt (HD 6)	1,500,000	0	-1,500,000	-100.0 %
	1004 Gen Fund (UGF)	1,500,000	0	-1,500,000	-100.0 %
AP	North Slope Borough - Kaktovik Airport Relocation (HD 40)	0	7,500,000	7,500,000	>999 %
	1004 Gen Fund (UGF)	0	7,500,000	7,500,000	>999 %
AP	Unalaska - Wastewater Treatment Plant Improvements (HD 37)	2,000,000	0	-2,000,000	-100.0 %
	1004 Gen Fund (UGF)	2,000,000	0	-2,000,000	-100.0 %
AP	Wrangell - Boat Yard Improvements (HD 2)	8,500,000	4,000,000	-4,500,000	-52.9 %
	1004 Gen Fund (UGF)	8,500,000	4,000,000	-4,500,000	-52.9 %
*** Program Totals		46,494,500	104,657,000	58,162,500	125.1 %

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Agency: Department of Commerce, Community and Economic Development

		[1] SCS1lessBond	[2] SCS2lessBond	[2] - [1] SCS1lessBo to SCS2lessBo	
Grants to Named Recipients (AS 37.05.316)					
AP	Affinityfilms, Inc. - Alaska Media Content Workforce Development (HD 17-32)	0	200,000	200,000	>999 %
	1004 Gen Fund (UGF)	0	200,000	200,000	>999 %
AP	Alaska Moose Federation - Moose Rescue & Relocation Program (HD 1-40)	0	1,500,000	1,500,000	>999 %
	1004 Gen Fund (UGF)	0	1,500,000	1,500,000	>999 %
AP	Alaska Native Tribal Health Consortium - Long Term Care Facility (HD 1-40)	11,500,000	0	-11,500,000	-100.0 %
	1004 Gen Fund (UGF)	11,500,000	0	-11,500,000	-100.0 %
AP	Alaska Network on Domestic Violence & Sexual Assault - Replacement of Office Equipment (HD 3-4)	0	20,000	20,000	>999 %
	1004 Gen Fund (UGF)	0	20,000	20,000	>999 %
AP	Alaskan Shellfish Growers Association - Shellfish Industry Technical Assistance Grants (HD 1-5)	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
AP	Anchorage Park Foundation - Downtown Streetscapes (HD 17-32)	310,000	0	-310,000	-100.0 %
	1004 Gen Fund (UGF)	310,000	0	-310,000	-100.0 %
AP	Anchorage School District - Muldoon Elementary School Equipment (HD 17-32)	80,000	105,000	25,000	31.3 %
	1004 Gen Fund (UGF)	80,000	105,000	25,000	31.3 %
AP	Association of Village Council Presidents - Kuskokwim-Yukon Corridor Planning & Design (HD 38)	2,000,000	0	-2,000,000	-100.0 %
	1004 Gen Fund (UGF)	2,000,000	0	-2,000,000	-100.0 %

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Agency: Department of Commerce, Community and Economic Development

		[1]	[2]	[2] - [1]	
		SCS1lessBond	SCS2lessBond	SCS1lessBo	to SCS2lessBo
Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Association of Village Council Presidents (AVCP) - Yukon-Kuskokwim Corridor Planning and Development Project (HD 36-38)	3,000,000	4,000,000	1,000,000	33.3 %
	1004 Gen Fund (UGF)	3,000,000	4,000,000	1,000,000	33.3 %
AP	Blood Bank of Alaska - Facilities and Services Expansion Project (HD 1-40)	8,000,000	4,000,000	-4,000,000	-50.0 %
	1004 Gen Fund (UGF)	8,000,000	4,000,000	-4,000,000	-50.0 %
AP	Capital Community Broadcasting, Inc. - Gavel to Gavel Online Access Upgrade (HD 3-4)	0	80,000	80,000	>999 %
	1004 Gen Fund (UGF)	0	80,000	80,000	>999 %
AP	Central Council Tlingit & Haida Indian Tribes - Elders and Youth Preserving Our Heritage Through Digital Media (HD 3-4)	0	10,000	10,000	>999 %
	1004 Gen Fund (UGF)	0	10,000	10,000	>999 %
AP	Cold Climate Housing Research Center - Research Center Project Funding (HD 1-40)	0	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	500,000	500,000	>999 %
AP	Communities In Schools Of Juneau - Dropout Prevention (HD 3-4)	0	150,000	150,000	>999 %
	1004 Gen Fund (UGF)	0	150,000	150,000	>999 %
AP	Covenant House Alaska - Victim Support and Case Management - Youth Sex Trafficking Victims (HD 17-32)	0	194,000	194,000	>999 %
	1004 Gen Fund (UGF)	0	194,000	194,000	>999 %
AP	Crisis Pregnancy Center, Inc. - Facility Purchase (HD 17-32)	200,000	0	-200,000	-100.0 %
	1004 Gen Fund (UGF)	200,000	0	-200,000	-100.0 %
AP	Fairbanks Counseling and Adoption - Critical Needs Transition Funding (HD 7-11)	0	200,000	200,000	>999 %
	1004 Gen Fund (UGF)	0	200,000	200,000	>999 %

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Agency: Department of Commerce, Community and Economic Development

		[1]	[2]	[2] - [1]	
		SCS1lessBond	SCS2lessBond	SCS1lessBo	to SCS2lessBo
Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Fairbanks Resource Agency - FRA 8-plex Accessible Residence Construction (HD 7-11)	0	200,000	200,000	>999 %
	1004 Gen Fund (UGF)	0	200,000	200,000	>999 %
AP	Golden Valley Electric Association - Natural Gas Storage Facilities (HD 7-11)	30,000,000	0	-30,000,000	-100.0 %
	1004 Gen Fund (UGF)	30,000,000	0	-30,000,000	-100.0 %
AP	Haven House, Inc. - Planning for Reentry and Transitional Housing Program (HD 1-5)	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
AP	HUB Youth Center - After School Program Equipment (HD 3-4)	0	7,500	7,500	>999 %
	1004 Gen Fund (UGF)	0	7,500	7,500	>999 %
AP	Juneau Family Health and Birth Center - Electronic Health Record System (HD 3-4)	0	12,000	12,000	>999 %
	1004 Gen Fund (UGF)	0	12,000	12,000	>999 %
AP	Juneau Lighthouse Association - Five Finger Lighthouse Transportation (HD 3-4)	0	63,000	63,000	>999 %
	1004 Gen Fund (UGF)	0	63,000	63,000	>999 %
AP	Juneau Symphony - 50th Anniversary Celebration (HD 3-4)	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
AP	Kenaitze Indian Tribe - Dena'ina Health and Wellness Center (HD 33-35)	12,500,000	15,000,000	2,500,000	20.0 %
	1004 Gen Fund (UGF)	12,500,000	15,000,000	2,500,000	20.0 %
AP	Kodiak Area Native Association - Facility Expansion and Renovation (HD 36)	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	100,000	100,000	>999 %

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		[1] SCS1lessBond	[2] SCS2lessBond	[2] - [1] SCS1lessBo to SCS2lessBo	
Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Kodiak Island Housing Authority - Near Island Senior Housing Project (HD 36)	0	2,000,000	2,000,000	>999 %
	1004 Gen Fund (UGF)	0	2,000,000	2,000,000	>999 %
AP	Perseverance Theatre, Inc. - Scene Shop Remodel Upgrade and Vehicle Replacement (HD 3-4)	0	25,000	25,000	>999 %
	1004 Gen Fund (UGF)	0	25,000	25,000	>999 %
AP	Retirement Community of Fairbanks - Raven Landing Community Center (HD 7-11)	0	2,200,000	2,200,000	>999 %
	1004 Gen Fund (UGF)	0	2,200,000	2,200,000	>999 %
AP	Southeast Alaska Independent Living, Inc. - Office and Program Equipment (HD 3-4)	0	29,700	29,700	>999 %
	1004 Gen Fund (UGF)	0	29,700	29,700	>999 %
AP	Southeast Alaska Regional Health Consortium - SEARHC Youth Ambassador Suicide Prevention Conference (HD 3-4)	0	7,500	7,500	>999 %
	1004 Gen Fund (UGF)	0	7,500	7,500	>999 %
AP	Southeast Regional Resource Center - Alaska's Educational Resource Center Boiler Replacement (HD 3-4)	0	80,000	80,000	>999 %
	1004 Gen Fund (UGF)	0	80,000	80,000	>999 %
AP	Spruce Island Development Corporation - Engineering, Survey and Cost Assessment for Anton Larson Bay Road Extension (HD 36)	0	450,000	450,000	>999 %
	1004 Gen Fund (UGF)	0	450,000	450,000	>999 %
AP	Tanana Valley State Fair Association - ADA Compliance Grant (HD 7-11)	0	750,000	750,000	>999 %
	1004 Gen Fund (UGF)	0	750,000	750,000	>999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Commerce, Community and Economic Development

	[1]	[2]	[2] - [1]	
	SCS1lessBond	SCS2lessBond	SCS1lessBo to SCS2lessBo	
Grants to Named Recipients (AS 37.05.316) (continued)				
AP Theatre in the Rough - McPhetres Hall Stage Upgrades (HD 3-4)	0	10,000	10,000	>999 %
1004 Gen Fund (UGF)	0	10,000	10,000	>999 %
AP Wellspring Revival Ministries - Repair and Paving Youth Center Parking Lot (HD 7-11)	0	100,000	100,000	>999 %
1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
AP Wildflower Court - Repair Eroding Retaining Wall (HD 3-4)	0	75,000	75,000	>999 %
1004 Gen Fund (UGF)	0	75,000	75,000	>999 %
AP World Trade Center Alaska - International Trade Partnership Project (HD 1-40)	0	300,000	300,000	>999 %
1004 Gen Fund (UGF)	0	300,000	300,000	>999 %
AP Yuut Elitnaurviat- The People's Learning Center - Bunkhouse and Family Style Yukon Dormitory (HD 38)	3,200,000	4,700,000	1,500,000	46.9 %
1004 Gen Fund (UGF)	3,200,000	4,700,000	1,500,000	46.9 %
*** Program Totals	70,790,000	37,158,700	-33,631,300	-47.5 %
*** Agency Totals *****	117,284,500	141,815,700	24,531,200	20.9 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	112,284,500	141,815,700	29,531,200	26.3 %
Other State Funds (Other)	5,000,000	0	-5,000,000	-100.0 %

**2012 Legislature - Capital Budget
Project Compare by Agency - SCS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Environmental Conservation

		[1]	[2]	[2] - [1]	
		SCS1lessBond	SCS2lessBond	SCS1lessBo to SCS2lessBo	
AP	Kodiak Landfill Expansion (HD 36)	0	3,000,000	3,000,000	>999 %
	1004 Gen Fund (UGF)	0	3,000,000	3,000,000	>999 %
***	Program Totals	0	3,000,000	3,000,000	>999 %
	Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)				
AL	Unalaska - Wastewater Treatment Plant Upgrade (HD 37)	3,090,000	4,090,000	1,000,000	32.4 %
	1004 Gen Fund (UGF)	3,090,000	4,090,000	1,000,000	32.4 %
***	Program Totals	3,090,000	4,090,000	1,000,000	32.4 %
***	Agency Totals *****	3,090,000	7,090,000	4,000,000	129.4 %
 <u>Funding Summary</u>					
	Unrestricted General (UGF)	3,090,000	7,090,000	4,000,000	129.4 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Fish and Game

		[1]	[2]	[2] - [1]	
		<u>SCS1lessBond</u>	<u>SCS2lessBond</u>	<u>SCS1lessBo</u>	<u>to SCS2lessBo</u>
AP	Water Quality Testing of Cross-Boundary Rivers (HD 1-5)	0	37,000	37,000	>999 %
	1004 Gen Fund (UGF)	0	37,000	37,000	>999 %
AP	Wild/Hatchery Salmon Management Tools (HD 1-40)	5,000,000	3,500,000	-1,500,000	-30.0 %
	1004 Gen Fund (UGF)	2,500,000	1,000,000	-1,500,000	-60.0 %
	1201 CFEC Rcpts (DGF)	2,500,000	2,500,000	0	
*** Program Totals		5,000,000	3,537,000	-1,463,000	-29.3 %
*** Agency Totals *****		5,000,000	3,537,000	-1,463,000	-29.3 %
 <u>Funding Summary</u>					
	Unrestricted General (UGF)	2,500,000	1,037,000	-1,463,000	-58.5 %
	Designated General (DGF)	2,500,000	2,500,000	0	

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Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Natural Resources

		[1]	[2]	[2] - [1]	
		<u>SCS1lessBond</u>	<u>SCS2lessBond</u>	<u>SCS1lessBo</u>	<u>to SCS2lessBo</u>
AP	BAK LAP: Upgrade Forest Research Installations for Wood Biomass Energy, Products, Science Education (HD 7-11)	0	1,000,000	1,000,000	>999 %
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000	>999 %
AP	Division of Forestry - Consolidated Wildland Fire Center (HD 7-11)	4,500,000	0	-4,500,000	-100.0 %
	1004 Gen Fund (UGF)	4,500,000	0	-4,500,000	-100.0 %
AP	Mastodon Trail and Trailhead (HD 7-11)	0	250,000	250,000	>999 %
	1004 Gen Fund (UGF)	0	250,000	250,000	>999 %
AP	Oliver Inlet Tram Rehabilitation (HD 3-4)	0	27,300	27,300	>999 %
	1004 Gen Fund (UGF)	0	27,300	27,300	>999 %
AP	Olnes Pond and the Greater Lower Chatanika State Recreation Area Repair and Refurbishment (HD 7-11)	0	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	500,000	500,000	>999 %
*** Program Totals		4,500,000	1,777,300	-2,722,700	-60.5 %
*** Agency Totals *****		4,500,000	1,777,300	-2,722,700	-60.5 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	4,500,000	1,777,300	-2,722,700	-60.5 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Revenue

	[1]	[2]	[2] - [1]	
	<u>SCS1lessBond</u>	<u>SCS2lessBond</u>	<u>SCS1lessBo to</u>	<u>SCS2lessBo</u>
AHFC Weatherization and Home Energy Rebate Programs				
AL AHFC Weatherization Program (HD 1-40)	46,500,000	31,500,000	-15,000,000	-32.3 %
1002 Fed Rcpts (Fed)	1,500,000	1,500,000	0	
1004 Gen Fund (UGF)	45,000,000	30,000,000	-15,000,000	-33.3 %
*** Program Totals	46,500,000	31,500,000	-15,000,000	-32.3 %
*** Agency Totals *****	46,500,000	31,500,000	-15,000,000	-32.3 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	45,000,000	30,000,000	-15,000,000	-33.3 %
Federal Receipts (Fed)	1,500,000	1,500,000	0	

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Agency: Department of Transportation and Public Facilities

		[1]	[2]	[2] - [1]	
		<u>SCS1lessBond</u>	<u>SCS2lessBond</u>	<u>SCS1lessBo</u>	<u>to SCS2lessBo</u>
AP	Egan Drive LED Lighting - Phase I (HD 3-4)	5,000,000	0	-5,000,000	-100.0 %
	1004 Gen Fund (UGF)	5,000,000	0	-5,000,000	-100.0 %
***	Program Totals	5,000,000	0	-5,000,000	-100.0 %
Southeast Roads to Resources					
AL	Bostwick to Valenar Bay Road (HD 1)	7,000,000	5,000,000	-2,000,000	-28.6 %
	1004 Gen Fund (UGF)	7,000,000	5,000,000	-2,000,000	-28.6 %
AL	Mill Access Road Improvements (HD 1)	3,000,000	2,500,000	-500,000	-16.7 %
	1004 Gen Fund (UGF)	3,000,000	2,500,000	-500,000	-16.7 %
***	Program Totals	10,000,000	7,500,000	-2,500,000	-25.0 %
Statewide Federal Programs					
AL	Alaska Mobility Coalition - Public and Community Transportation State Match (HD 1-40)	3,000,000	2,000,000	-1,000,000	-33.3 %
	1004 Gen Fund (UGF)	3,000,000	2,000,000	-1,000,000	-33.3 %
***	Program Totals	3,000,000	2,000,000	-1,000,000	-33.3 %
***	Agency Totals *****	18,000,000	9,500,000	-8,500,000	-47.2 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	18,000,000	9,500,000	-8,500,000	-47.2 %

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Agency: All Agencies

	[1]	[2]	[2] - [1]	
	SCS1lessBond	SCS2lessBond	SCS1lessBo to SCS2lessBo	
*** All Agencies Totals *****	194,374,500	195,220,000	845,500	0.4 %

Funding Summary

Unrestricted General (UGF)	185,374,500	191,220,000	5,845,500	3.2 %
Designated General (DGF)	2,500,000	2,500,000	0	
Other State Funds (Other)	5,000,000	0	-5,000,000	-100.0 %
Federal Receipts (Fed)	1,500,000	1,500,000	0	

Column Definitions

SCS1lessBond (SCS1lessBonds) -

SCS2lessBond (2nd Senate CS less GO Bonds) -