

**2012 Legislature - Capital Budget
Project Compare by House District - SCS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

		[1]	[2]	[2] - [1]	House District: 1	Ketchikan
		<u>GovCompare</u>	<u>SCS2lessBond</u>	<u>GovCompare to SCS2lessBo</u>		
Department of Commerce, Community and Economic Development						
AP	Alaska Industrial Development & Export Authority - Ketchikan Shipyard Improvements	0	10,000,000	10,000,000	>999	%
	1004 Gen Fund (UGF)	0	10,000,000	10,000,000	>999	%
***	Program Totals	0	10,000,000	10,000,000	>999	%
Grants to Municipalities (AS 37.05.315)						
AP	Coffman Cove - Trail Improvements	0	45,000	45,000	>999	%
	1004 Gen Fund (UGF)	0	45,000	45,000	>999	%
AP	Ketchikan - Berths I & II Replacement Project	0	7,000,000	7,000,000	>999	%
	1004 Gen Fund (UGF)	0	7,000,000	7,000,000	>999	%
AP	Ketchikan - Ketchikan Medical Center Improvement Project	0	3,000,000	3,000,000	>999	%
	1004 Gen Fund (UGF)	0	3,000,000	3,000,000	>999	%
AP	Ketchikan Gateway Borough - Alaska Marine Highway System & NOAA Moorage Facility	0	7,500,000	7,500,000	>999	%
	1004 Gen Fund (UGF)	0	7,500,000	7,500,000	>999	%
AP	Ketchikan Gateway Borough - Ketchikan International Airport Operations and Infrastructure	0	9,905,000	9,905,000	>999	%
	1004 Gen Fund (UGF)	0	9,905,000	9,905,000	>999	%
AP	Saxman - Saxman Seaport Emergency Repairs & Improvements	0	750,000	750,000	>999	%
	1004 Gen Fund (UGF)	0	750,000	750,000	>999	%
AP	Thorne Bay - Davidson Landing Improvements	0	110,000	110,000	>999	%
	1004 Gen Fund (UGF)	0	110,000	110,000	>999	%

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		[1]	[2]	[2] - [1]	
		<u>GovCompare</u>	<u>SCS2lessBond</u>	<u>GovCompare to SCS2lessBo</u>	
Department of Commerce, Community and Economic Development (continued)					
Grants to Municipalities (AS 37.05.315) (continued)					
AP	Thorne Bay - Sandy Beach Road Repair & Improvements	0	273,000	273,000	>999 %
	1004 Gen Fund (UGF)	0	273,000	273,000	>999 %
*** Program Totals		0	28,583,000	28,583,000	>999 %
Grants to Named Recipients (AS 37.05.316)					
AP	Community Connections, Inc. - Community Connections New Building	0	550,000	550,000	>999 %
	1004 Gen Fund (UGF)	0	550,000	550,000	>999 %
AP	Ketchikan Indian Community - Southern Southeast Alaska Vocational Training School Facility Improvements	0	2,200,000	2,200,000	>999 %
	1004 Gen Fund (UGF)	0	2,200,000	2,200,000	>999 %
AP	Ketchikan Rod and Gun Club - Gun Range Improvements	0	80,000	80,000	>999 %
	1004 Gen Fund (UGF)	0	80,000	80,000	>999 %
*** Program Totals		0	2,830,000	2,830,000	>999 %
Grants to Unincorporated Communities (AS 37.05.317)					
AP	Hollis - Emergency Heliport and Infrastructure Project	0	290,000	290,000	>999 %
	1004 Gen Fund (UGF)	0	290,000	290,000	>999 %
*** Program Totals		0	290,000	290,000	>999 %
*** Agency Totals *****		0	41,703,000	41,703,000	>999 %

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House District: 1 Ketchikan

	[1] GovCompare	[2] SCS2lessBond	[2] - [1] GovCompare to SCS2lessBo	
Department of Transportation and Public Facilities				
Southeast Roads to Resources				
AL				
Bostwick to Valenar Bay Road	0	5,000,000	5,000,000	>999 %
1004 Gen Fund (UGF)	0	5,000,000	5,000,000	>999 %
AL				
Mill Access Road Improvements	0	2,500,000	2,500,000	>999 %
1004 Gen Fund (UGF)	0	2,500,000	2,500,000	>999 %
*** Program Totals	0	7,500,000	7,500,000	>999 %
*** Agency Totals *****	0	7,500,000	7,500,000	>999 %
*** House District Totals	0	49,203,000	49,203,000	>999 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	0	49,203,000	49,203,000	>999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 2 Sitka/Petersburg/Wrangell

	[1] GovCompare	[2] SCS2lessBond	[2] - [1] GovCompare to SCS2lessBo	
Department of Commerce, Community and Economic Development				
Grants to Municipalities (AS 37.05.315)				
AP				
Pelican - Water and Sewer Improvements	0	214,000	214,000	>999 %
1004 Gen Fund (UGF)	0	214,000	214,000	>999 %
AP				
Petersburg - Commercial Dock Drive Down Facility	0	5,600,000	5,600,000	>999 %
1004 Gen Fund (UGF)	0	5,600,000	5,600,000	>999 %
AP				
Petersburg - Crane Dock Upgrade	0	800,000	800,000	>999 %
1004 Gen Fund (UGF)	0	800,000	800,000	>999 %
AP				
Petersburg - Hospital Roof Replacement	0	275,000	275,000	>999 %
1004 Gen Fund (UGF)	0	275,000	275,000	>999 %
AP				
Petersburg - Police Department Design, Planning, and Pre-Construction	0	350,000	350,000	>999 %
1004 Gen Fund (UGF)	0	350,000	350,000	>999 %
AP				
Petersburg - Shooting Range Improvements	0	50,000	50,000	>999 %
1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
AP				
Petersburg - Sons of Norway Hall Renovations and Improvements	0	250,000	250,000	>999 %
1004 Gen Fund (UGF)	0	250,000	250,000	>999 %
AP				
Sitka - Baranof Warm Springs Dock Improvements and Ownership Transfer	0	1,900,000	1,900,000	>999 %
1004 Gen Fund (UGF)	0	1,900,000	1,900,000	>999 %
AP				
Sitka - Commercial Passenger Vessel and Visitors Facilities Improvements	0	4,500,000	4,500,000	>999 %
1211 Gamble Tax (UGF)	0	4,500,000	4,500,000	>999 %
AP				
Sitka - Community Hospital Roof Replacement	0	1,200,000	1,200,000	>999 %
1004 Gen Fund (UGF)	0	1,200,000	1,200,000	>999 %
AP				
Sitka - Eagle Way Upgrade and Ownership Transfer	0	1,500,000	1,500,000	>999 %
1004 Gen Fund (UGF)	0	1,500,000	1,500,000	>999 %

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House District: 2 Sitka/Petersburg/Wrangell

	[1] GovCompare	[2] SCS2lessBond	[2] - [1] GovCompare to SCS2lessBo
Department of Commerce, Community and Economic Development (continued)			
Grants to Municipalities (AS 37.05.315) (continued)			
AP Sitka - Failed Collector Streets Rehabilitation	0	2,900,000	2,900,000 >999 %
1004 Gen Fund (UGF)	0	2,900,000	2,900,000 >999 %
AP Sitka - Gun Range Improvements	0	50,000	50,000 >999 %
1004 Gen Fund (UGF)	0	50,000	50,000 >999 %
AP Sitka - Nelson Logging Road Upgrade and Ownership Transfer	0	2,343,000	2,343,000 >999 %
1004 Gen Fund (UGF)	0	2,343,000	2,343,000 >999 %
AP Sitka - School District Vocational Education Facility	0	2,900,000	2,900,000 >999 %
1004 Gen Fund (UGF)	0	2,900,000	2,900,000 >999 %
AP Sitka - Supplemental & Emergency Diesel Generation	0	7,125,000	7,125,000 >999 %
1004 Gen Fund (UGF)	0	7,125,000	7,125,000 >999 %
AP Sitka - Takatz Lake Hydroelectric Project Planning and Analysis	0	770,000	770,000 >999 %
1004 Gen Fund (UGF)	0	770,000	770,000 >999 %
AP Wrangell - Boat Yard Improvements	0	4,000,000	4,000,000 >999 %
1004 Gen Fund (UGF)	0	4,000,000	4,000,000 >999 %
AP Wrangell - Gun Range Improvements	0	50,000	50,000 >999 %
1004 Gen Fund (UGF)	0	50,000	50,000 >999 %
AP Wrangell - Hospital and Nursing Home Replacement Project	0	1,800,000	1,800,000 >999 %
1004 Gen Fund (UGF)	0	1,800,000	1,800,000 >999 %
AP Wrangell - Wood Street Construction and Utility Improvements	0	1,000,000	1,000,000 >999 %
1004 Gen Fund (UGF)	0	1,000,000	1,000,000 >999 %

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	[1] GovCompare	[2] SCS2lessBond	House District: 2 GovCompare to	Sitka/Petersburg/Wrangell SCS2lessBo	[2] - [1] %
Department of Commerce, Community and Economic Development (continued)					
Grants to Municipalities (AS 37.05.315) (continued)					
*** Program Totals	0	39,577,000	39,577,000		>999 %
Grants to Municipalities (AS 37.05.315) - Public Library Construction					
AP Sitka - Kettleson Memorial Library	0	5,700,000	5,700,000		>999 %
1004 Gen Fund (UGF)	0	5,700,000	5,700,000		>999 %
*** Program Totals	0	5,700,000	5,700,000		>999 %
Grants to Named Recipients (AS 37.05.316)					
AP Sitka Counseling and Prevention Services, Inc. - Recovery Campus Improvements	0	290,000	290,000		>999 %
1004 Gen Fund (UGF)	0	290,000	290,000		>999 %
AP Sitka Kaagwaantaan, Inc. - Alaska Native Brotherhood Hall Renovations	0	250,000	250,000		>999 %
1004 Gen Fund (UGF)	0	250,000	250,000		>999 %
AP Southeast Island School District - Port Alexander Facility and Power Improvements	0	23,000	23,000		>999 %
1004 Gen Fund (UGF)	0	23,000	23,000		>999 %
AP Wrangell Cooperative Association - Chief Shakes House Restoration and Carving Shed Improvements	0	250,000	250,000		>999 %
1004 Gen Fund (UGF)	0	250,000	250,000		>999 %
*** Program Totals	0	813,000	813,000		>999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

	[1]	[2]	[2] - [1]	
	<u>GovCompare</u>	<u>SCS2lessBond</u>	<u>GovCompare to SCS2lessBo</u>	
House District: 2 Sitka/Petersburg/Wrangell				
Department of Commerce, Community and Economic Development (continued)				
Grants to Unincorporated Communities (AS 37.05.317)				
AP				
Elfin Cove - Dock and Seaplane Float Improvements	0	500,000	500,000	>999 %
1004 Gen Fund (UGF)	0	500,000	500,000	>999 %
*** Program Totals	0	500,000	500,000	>999 %
*** Agency Totals *****	0	46,590,000	46,590,000	>999 %
*** House District Totals	0	46,590,000	46,590,000	>999 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	0	46,590,000	46,590,000	>999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 3-4 Juneau Areawide

	[1] GovCompare	[2] SCS2lessBond	[2] - [1] GovCompare to SCS2lessBo	
Department of Commerce, Community and Economic Development				
Grants to Municipalities (AS 37.05.315)				
AP				
Juneau - Middle School's Computer Replacement	0	82,000	82,000	>999 %
1004 Gen Fund (UGF)	0	82,000	82,000	>999 %
*** Program Totals	0	82,000	82,000	>999 %
Grants to Municipalities (AS 37.05.315) - Public Library Construction				
AP				
Juneau - Mendenhall Valley Public Library	0	7,000,000	7,000,000	>999 %
1004 Gen Fund (UGF)	0	7,000,000	7,000,000	>999 %
*** Program Totals	0	7,000,000	7,000,000	>999 %
Grants to Named Recipients (AS 37.05.316)				
AP				
Alaska Network on Domestic Violence & Sexual Assault - Replacement of Office Equipment	0	20,000	20,000	>999 %
1004 Gen Fund (UGF)	0	20,000	20,000	>999 %
AP				
Capital Community Broadcasting, Inc. - Gavel to Gavel Online Access Upgrade	0	80,000	80,000	>999 %
1004 Gen Fund (UGF)	0	80,000	80,000	>999 %
AP				
Central Council Tlingit & Haida Indian Tribes - Elders and Youth Preserving Our Heritage Through Digital Media	0	10,000	10,000	>999 %
1004 Gen Fund (UGF)	0	10,000	10,000	>999 %
AP				
Communities In Schools Of Juneau - Dropout Prevention	0	150,000	150,000	>999 %
1004 Gen Fund (UGF)	0	150,000	150,000	>999 %
AP				
HUB Youth Center - After School Program Equipment	0	7,500	7,500	>999 %
1004 Gen Fund (UGF)	0	7,500	7,500	>999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 3-4 Juneau Areawide

		[1] GovCompare	[2] SCS2lessBond	[2] - [1] GovCompare to SCS2lessBo
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Juneau Family Health and Birth Center - Electronic Health Record System	0	12,000	12,000 >999 %
	1004 Gen Fund (UGF)	0	12,000	12,000 >999 %
AP	Juneau Lighthouse Association - Five Finger Lighthouse Transportation	0	63,000	63,000 >999 %
	1004 Gen Fund (UGF)	0	63,000	63,000 >999 %
AP	Juneau Symphony - 50th Anniversary Celebration	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000 >999 %
AP	Perseverance Theatre, Inc. - Scene Shop Remodel Upgrade and Vehicle Replacement	0	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	25,000	25,000 >999 %
AP	Southeast Alaska Independent Living, Inc. - Office and Program Equipment	0	29,700	29,700 >999 %
	1004 Gen Fund (UGF)	0	29,700	29,700 >999 %
AP	Southeast Alaska Regional Health Consortium - SEARHC Youth Ambassador Suicide Prevention Conference	0	7,500	7,500 >999 %
	1004 Gen Fund (UGF)	0	7,500	7,500 >999 %
AP	Southeast Regional Resource Center - Alaska's Educational Resource Center Boiler Replacement	0	80,000	80,000 >999 %
	1004 Gen Fund (UGF)	0	80,000	80,000 >999 %
AP	Theatre in the Rough - McPhetres Hall Stage Upgrades	0	10,000	10,000 >999 %
	1004 Gen Fund (UGF)	0	10,000	10,000 >999 %
AP	Wildflower Court - Repair Eroding Retaining Wall	0	75,000	75,000 >999 %
	1004 Gen Fund (UGF)	0	75,000	75,000 >999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 3-4 Juneau Areawide

	[1] GovCompare	[2] SCS2lessBond	[2] - [1] GovCompare to SCS2lessBo	
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
*** Program Totals	0	599,700	599,700	>999 %
*** Agency Totals *****	0	7,681,700	7,681,700	>999 %
Department of Natural Resources				
AP Oliver Inlet Tram Rehabilitation	0	27,300	27,300	>999 %
1004 Gen Fund (UGF)	0	27,300	27,300	>999 %
*** Program Totals	0	27,300	27,300	>999 %
*** Agency Totals *****	0	27,300	27,300	>999 %
University of Alaska				
AP Juneau Campus Mining Workforce Development	0	190,000	190,000	>999 %
1004 Gen Fund (UGF)	0	190,000	190,000	>999 %
*** Program Totals	0	190,000	190,000	>999 %
*** Agency Totals *****	0	190,000	190,000	>999 %
*** House District Totals	0	7,899,000	7,899,000	>999 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	0	7,899,000	7,899,000	>999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 5 Cordova/Southeast Islands

	[1] GovCompare	[2] SCS2lessBond	[2] - [1] GovCompare to SCS2lessBo	
Department of Commerce, Community and Economic Development				
Grants to Municipalities (AS 37.05.315)				
AP Angoon - Clinic Helicopter Landing Pad	0	172,000	172,000	>999 %
1004 Gen Fund (UGF)	0	172,000	172,000	>999 %
AP Angoon - Front Road Renovation	0	1,500,000	1,500,000	>999 %
1004 Gen Fund (UGF)	0	1,500,000	1,500,000	>999 %
AP Kake - Water and Sewer Replacement	0	2,325,000	2,325,000	>999 %
1004 Gen Fund (UGF)	0	2,325,000	2,325,000	>999 %
AP Kasaan - Community Hall Remodel and Upgrade	0	83,400	83,400	>999 %
1004 Gen Fund (UGF)	0	83,400	83,400	>999 %
*** Program Totals	0	4,080,400	4,080,400	>999 %
Grants to Named Recipients (AS 37.05.316)				
AP Chilkoot Indian Association - Chilkoot Community Service Center	0	1,315,000	1,315,000	>999 %
1004 Gen Fund (UGF)	0	1,315,000	1,315,000	>999 %
*** Program Totals	0	1,315,000	1,315,000	>999 %
*** Agency Totals *****	0	5,395,400	5,395,400	>999 %
*** House District Totals	0	5,395,400	5,395,400	>999 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	0	5,395,400	5,395,400	>999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 1-5 Southeast Region

	[1] GovCompare	[2] SCS2lessBond	[2] - [1] GovCompare to SCS2lessBo	
Department of Commerce, Community and Economic Development				
Grants to Named Recipients (AS 37.05.316)				
AP				
	0	30,000	30,000	>999 %
	0	30,000	30,000	>999 %
AP				
	0	30,000	30,000	>999 %
	0	3,000,000	3,000,000	>999 %
	0	3,000,000	3,000,000	>999 %
AP				
	0	650,000	650,000	>999 %
	0	650,000	650,000	>999 %
*** Program Totals	0	3,710,000	3,710,000	>999 %
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide				
AP				
	0	900,000	900,000	>999 %
	0	900,000	900,000	>999 %
*** Program Totals	0	900,000	900,000	>999 %
*** Agency Totals	0	4,610,000	4,610,000	>999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 1-5 Southeast Region

	[1] GovCompare	[2] SCS2lessBond	[2] - [1] GovCompare to SCS2lessBo	
Department of Fish and Game				
AP				
Water Quality Testing of Cross-Boundary Rivers	0	37,000	37,000	>999 %
1004 Gen Fund (UGF)	0	37,000	37,000	>999 %
*** Program Totals	0	37,000	37,000	>999 %
*** Agency Totals *****	0	37,000	37,000	>999 %
Department of Transportation and Public Facilities				
Southeast Roads to Resources				
AL				
Kake-Petersburg Road	0	40,000,000	40,000,000	>999 %
1004 Gen Fund (UGF)	0	40,000,000	40,000,000	>999 %
AL				
SE Alaska Light Detection & Ranging (LIDAR) Mapping & Reconnaissance	0	5,000,000	5,000,000	>999 %
1004 Gen Fund (UGF)	0	5,000,000	5,000,000	>999 %
*** Program Totals	0	45,000,000	45,000,000	>999 %
*** Agency Totals *****	0	45,000,000	45,000,000	>999 %
University of Alaska				
AP				
Banfield Hall Dormitory Project	0	6,250,000	6,250,000	>999 %
1004 Gen Fund (UGF)	0	4,000,000	4,000,000	>999 %
1048 Univ Rcpt (DGF)	0	2,250,000	2,250,000	>999 %

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House District: 1-5 Southeast Region

	[1] GovCompare	[2] SCS2lessBond	[2] - [1] GovCompare to SCS2lessBo	
University of Alaska (continued)				
*** Program Totals	0	6,250,000	6,250,000	>999 %
*** Agency Totals *****	0	6,250,000	6,250,000	>999 %
*** House District Totals	0	55,897,000	55,897,000	>999 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	0	53,647,000	53,647,000	>999 %
Designated General (DGF)	0	2,250,000	2,250,000	>999 %

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		<u>GovCompare</u>	<u>SCS2lessBond</u>	<u>GovCompare to SCS2lessBo</u>
Department of Commerce, Community and Economic Development				
Grants to Municipalities (AS 37.05.315)				
AP	Chuathbaluk - Community Roads Repair and Upgrade	0	300,000	300,000 >999 %
	1004 Gen Fund (UGF)	0	300,000	300,000 >999 %
AP	Fort Yukon - Fire Truck	0	385,000	385,000 >999 %
	1004 Gen Fund (UGF)	0	385,000	385,000 >999 %
AP	Huslia - Huslia Community Services Center Match	0	170,000	170,000 >999 %
	1004 Gen Fund (UGF)	0	170,000	170,000 >999 %
AP	Koyukuk - New Clinic Match	0	150,000	150,000 >999 %
	1004 Gen Fund (UGF)	0	150,000	150,000 >999 %
AP	Nenana - School Electrical Upgrades	0	150,000	150,000 >999 %
	1004 Gen Fund (UGF)	0	150,000	150,000 >999 %
AP	Nulato - Sawmill Acquisition and Public Facilities Repairs	0	45,000	45,000 >999 %
	1004 Gen Fund (UGF)	0	45,000	45,000 >999 %
AP	Russian Mission - Dump Relocation Design and Permitting	0	600,000	600,000 >999 %
	1004 Gen Fund (UGF)	0	600,000	600,000 >999 %
***	Program Totals	0	1,800,000	1,800,000 >999 %
Grants to Named Recipients (AS 37.05.316)				
AP	Allakaket Village - Allakaket Clinic Renovation Project	0	170,000	170,000 >999 %
	1004 Gen Fund (UGF)	0	170,000	170,000 >999 %
AP	Kaltag Tribal Council - Kaltag New Health Care Clinic	0	100,000	100,000 >999 %
	1004 Gen Fund (UGF)	0	100,000	100,000 >999 %
AP	Native Village of Ruby - Altona Brown New Health Clinic Project	0	171,000	171,000 >999 %
	1004 Gen Fund (UGF)	0	171,000	171,000 >999 %

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		[1]	[2]	[2] - [1]
		<u>GovCompare</u>	<u>SCS2lessBond</u>	<u>GovCompare to SCS2lessBo</u>
House District: 6 Interior Villages				
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Nikolai Village - Edzeno' Native Village Council Health Clinic Match	0	170,000	170,000 >999 %
	1004 Gen Fund (UGF)	0	170,000	170,000 >999 %
AP	Village of Grayling - Grayling Multi-Purpose Center Match	0	170,000	170,000 >999 %
	1004 Gen Fund (UGF)	0	170,000	170,000 >999 %
AP	Yukon Koyukuk School District - Manley and Allakaket Schools Water Systems Installation and Repairs	0	197,000	197,000 >999 %
	1004 Gen Fund (UGF)	0	197,000	197,000 >999 %
***	Program Totals	0	978,000	978,000 >999 %
Grants to Unincorporated Communities (AS 37.05.317)				
AP	Alatna - Heavy Equipment Purchase and Freight	0	180,000	180,000 >999 %
	1004 Gen Fund (UGF)	0	180,000	180,000 >999 %
AP	Minto - Minto Independent Elder Housing Project	0	200,000	200,000 >999 %
	1004 Gen Fund (UGF)	0	200,000	200,000 >999 %
AP	Tanacross - Tanacross New Health Care Clinic Project	0	600,000	600,000 >999 %
	1004 Gen Fund (UGF)	0	600,000	600,000 >999 %
AP	Venetie - New Clinic Match	0	200,000	200,000 >999 %
	1004 Gen Fund (UGF)	0	200,000	200,000 >999 %
***	Program Totals	0	1,180,000	1,180,000 >999 %
***	Agency Totals *****	0	3,958,000	3,958,000 >999 %

**2012 Legislature - Capital Budget
Project Compare by House District - SCS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

		House District: 6		Interior Villages	
		[1]	[2]	[2] - [1]	
		<u>GovCompare</u>	<u>SCS2lessBond</u>	<u>GovCompare to</u>	<u>SCS2lessBo</u>
***	House District Totals	0	3,958,000	3,958,000	>999 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	0	3,958,000	3,958,000	>999 %

**2012 Legislature - Capital Budget
Project Compare by House District - SCS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 7-11 Fairbanks Areawide

		[1] GovCompare	[2] SCS2lessBond	[2] - [1] GovCompare to SCS2lessBo
Department of Commerce, Community and Economic Development				
Grants to Municipalities (AS 37.05.315)				
AP	Denali Borough - Anderson School Heating Fuel Storage Tank Replacement	0	45,000	45,000 >999 %
	1004 Gen Fund (UGF)	0	45,000	45,000 >999 %
AP	Denali Borough - Cantwell School Heating Fuel Storage Tank Replacement	0	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	25,000	25,000 >999 %
AP	Denali Borough - Nenana Canyon Fire Service Well and Hydrant	0	65,000	65,000 >999 %
	1004 Gen Fund (UGF)	0	65,000	65,000 >999 %
AP	Fairbanks - Ambulance	0	230,000	230,000 >999 %
	1004 Gen Fund (UGF)	0	230,000	230,000 >999 %
AP	Fairbanks - Arctic Park & Council Subdivisions Streets	0	1,100,000	1,100,000 >999 %
	1004 Gen Fund (UGF)	0	1,100,000	1,100,000 >999 %
AP	Fairbanks - Disaster Recovery/Warm Storage Additions	0	2,000,000	2,000,000 >999 %
	1004 Gen Fund (UGF)	0	2,000,000	2,000,000 >999 %
AP	Fairbanks - Lemeta Subdivision Streets	0	2,000,000	2,000,000 >999 %
	1004 Gen Fund (UGF)	0	2,000,000	2,000,000 >999 %
AP	Fairbanks - Rickert Subdivision Streets	0	3,300,000	3,300,000 >999 %
	1004 Gen Fund (UGF)	0	3,300,000	3,300,000 >999 %
AP	Fairbanks - Slaterville Subdivision Streets	0	1,950,000	1,950,000 >999 %
	1004 Gen Fund (UGF)	0	1,950,000	1,950,000 >999 %
AP	Fairbanks North Star Borough - Ambulance Equipment Replacement	0	75,000	75,000 >999 %
	1004 Gen Fund (UGF)	0	75,000	75,000 >999 %

**2012 Legislature - Capital Budget
Project Compare by House District - SCS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 7-11 Fairbanks Areawide

		[1] GovCompare	[2] SCS2lessBond	[2] - [1] GovCompare to SCS2lessBo
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
AP	Fairbanks North Star Borough - Badger Road Elementary School Equipment and Improvements	0	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	25,000	25,000 >999 %
AP	Fairbanks North Star Borough - Borough Emergency Operations Center Equipment	0	400,000	400,000 >999 %
	1004 Gen Fund (UGF)	0	400,000	400,000 >999 %
AP	Fairbanks North Star Borough - Classroom Digital Technology Upgrade	0	333,000	333,000 >999 %
	1004 Gen Fund (UGF)	0	333,000	333,000 >999 %
AP	Fairbanks North Star Borough - Growden Park/ Gold Panner Restrooms	0	450,000	450,000 >999 %
	1004 Gen Fund (UGF)	0	450,000	450,000 >999 %
AP	Fairbanks North Star Borough - Natural Gas Distribution System Development	0	3,000,000	3,000,000 >999 %
	1004 Gen Fund (UGF)	0	3,000,000	3,000,000 >999 %
AP	Fairbanks North Star Borough - Noel Wien Library Maintenance	0	3,000,000	3,000,000 >999 %
	1004 Gen Fund (UGF)	0	3,000,000	3,000,000 >999 %
AP	Fairbanks North Star Borough - North Pole Elementary School Classroom Technology Upgrades	0	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	25,000	25,000 >999 %
AP	Fairbanks North Star Borough - North Pole High School Classroom Technology Upgrades	0	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	25,000	25,000 >999 %

**2012 Legislature - Capital Budget
Project Compare by House District - SCS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 7-11 Fairbanks Areawide

		[1] GovCompare	[2] SCS2lessBond	[2] - [1] GovCompare to SCS2lessBo
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
AP	Fairbanks North Star Borough - North Pole Middle School Classroom Equipment	0	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	25,000	25,000 >999 %
AP	Fairbanks North Star Borough - Parks and Recreation Facility Improvements - Birch Hill	0	1,400,000	1,400,000 >999 %
	1004 Gen Fund (UGF)	0	1,400,000	1,400,000 >999 %
AP	Fairbanks North Star Borough - Senate District D Road Service Area Funding	0	4,850,000	4,850,000 >999 %
	1004 Gen Fund (UGF)	0	4,850,000	4,850,000 >999 %
AP	Fairbanks North Star Borough - Senate District D Schools Classroom Technology Upgrade	0	100,000	100,000 >999 %
	1004 Gen Fund (UGF)	0	100,000	100,000 >999 %
AP	Fairbanks North Star Borough - Star of the North Charter School Classroom Technology Upgrades	0	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	25,000	25,000 >999 %
AP	Fairbanks North Star Borough - Ticasuk Brown Elementary School Classroom and Facility Upgrades	0	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	25,000	25,000 >999 %
*** Program Totals		0	24,473,000	24,473,000 >999 %
Grants to Municipalities (AS 37.05.315) - Public Library Construction				
AP	Fairbanks North Star Borough - North Pole Branch Library	0	6,800,000	6,800,000 >999 %
	1004 Gen Fund (UGF)	0	6,800,000	6,800,000 >999 %

**2012 Legislature - Capital Budget
Project Compare by House District - SCS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 7-11 Fairbanks Areawide

	[1] GovCompare	[2] SCS2lessBond	[2] - [1] GovCompare to SCS2lessBo
Department of Commerce, Community and Economic Development (continued)			
Grants to Municipalities (AS 37.05.315) - Public Library Construction (continued)			
*** Program Totals	0	6,800,000	6,800,000 >999 %
Grants to Named Recipients (AS 37.05.316)			
AP Alaska Association of Conservation Districts - Fairbanks Soil & Water Conservation District Invasive Weeds Project	0	70,000	70,000 >999 %
1004 Gen Fund (UGF)	0	70,000	70,000 >999 %
AP Alaska Resource Agency - Heating Appliance Upgrade and Replacement Program	0	100,000	100,000 >999 %
1004 Gen Fund (UGF)	0	100,000	100,000 >999 %
AP Boys & Girls Clubs of Southcentral Alaska - Fairbanks Clubhouse Renovations and Equipment	0	230,000	230,000 >999 %
1004 Gen Fund (UGF)	0	230,000	230,000 >999 %
AP Bread Line, Inc. - Stone Soup Cafe - Renovations and Service Improvements	0	150,000	150,000 >999 %
1004 Gen Fund (UGF)	0	150,000	150,000 >999 %
AP Carol H. Brice Family Center - Ventilation and Heat Recovery Upgrades	0	261,600	261,600 >999 %
1004 Gen Fund (UGF)	0	261,600	261,600 >999 %
AP Chena-Goldstream Fire & Rescue - Station #4 Safety Repairs & Energy Efficiency Upgrades	0	50,000	50,000 >999 %
1004 Gen Fund (UGF)	0	50,000	50,000 >999 %
AP Ester Volunteer Fire Department - Emergency Response Vehicle Conversion	0	100,000	100,000 >999 %
1004 Gen Fund (UGF)	0	100,000	100,000 >999 %

**2012 Legislature - Capital Budget
Project Compare by House District - SCS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 7-11 Fairbanks Areawide

		[1] GovCompare	[2] SCS2lessBond	[2] - [1] GovCompare to SCS2lessBo
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Fairbanks Community Foodbank - Building Maintenance and Sprinkler System	0	50,000	50,000 >999 %
	1004 Gen Fund (UGF)	0	50,000	50,000 >999 %
AP	Fairbanks Counseling and Adoption - Critical Needs Transition Funding	0	200,000	200,000 >999 %
	1004 Gen Fund (UGF)	0	200,000	200,000 >999 %
AP	Fairbanks Resource Agency - FRA 8-plex Accessible Residence Construction	0	200,000	200,000 >999 %
	1004 Gen Fund (UGF)	0	200,000	200,000 >999 %
AP	Interior Alaska Center for Non-Violent Living - Computers and Security Upgrades	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000 >999 %
AP	Interior Alaska Center for Non-Violent Living - Housing Program Building Repairs	0	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	25,000	25,000 >999 %
AP	North Star Council on Aging, Inc. - Debt Recovery	0	145,000	145,000 >999 %
	1004 Gen Fund (UGF)	0	145,000	145,000 >999 %
AP	North Star Imagination Library - Reading Campaign	0	10,000	10,000 >999 %
	1004 Gen Fund (UGF)	0	10,000	10,000 >999 %
AP	Retirement Community of Fairbanks - Raven Landing Community Center	0	2,200,000	2,200,000 >999 %
	1004 Gen Fund (UGF)	0	2,200,000	2,200,000 >999 %
AP	Steesse Area Volunteer Fire Department, Inc. - Driveway and Parking Lot Improvement Project	0	100,000	100,000 >999 %
	1004 Gen Fund (UGF)	0	100,000	100,000 >999 %

**2012 Legislature - Capital Budget
Project Compare by House District - SCS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 7-11 Fairbanks Areawide

	[1] GovCompare	[2] SCS2lessBond	[2] - [1] GovCompare to SCS2lessBo	
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP				
Tanana Valley State Fair Association - ADA Compliance Grant	0	750,000	750,000	>999 %
1004 Gen Fund (UGF)	0	750,000	750,000	>999 %
AP				
Tri-Valley Fire Department, Inc. - Tri-Valley Community Center Power Upgrade	0	72,500	72,500	>999 %
1004 Gen Fund (UGF)	0	72,500	72,500	>999 %
AP				
Wellspring Revival Ministries - Repair and Paving Youth Center Parking Lot	0	100,000	100,000	>999 %
1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
*** Program Totals	0	4,844,100	4,844,100	>999 %
*** Agency Totals *****	0	36,117,100	36,117,100	>999 %
Department of Labor and Workforce Development				
Grants to Named Recipients (AS 37.05.316)				
AP				
Fairbanks Pipeline Training Center Construction and Equipment Purchase	1,000,000	6,000,000	5,000,000	500.0 %
1004 Gen Fund (UGF)	1,000,000	6,000,000	5,000,000	500.0 %
*** Program Totals	1,000,000	6,000,000	5,000,000	500.0 %
*** Agency Totals *****	1,000,000	6,000,000	5,000,000	500.0 %

**2012 Legislature - Capital Budget
Project Compare by House District - SCS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 7-11 Fairbanks Areawide

		[1] GovCompare	[2] SCS2lessBond	[2] - [1] GovCompare to SCS2lessBo
Department of Natural Resources				
AP	BAK LAP: Upgrade Forest Research Installations for Wood Biomass Energy, Products, Science Education	0	1,000,000	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000 >999 %
AP	Mastodon Trail and Trailhead	0	250,000	250,000 >999 %
	1004 Gen Fund (UGF)	0	250,000	250,000 >999 %
AP	Olnes Pond and the Greater Lower Chatanika State Recreation Area Repair and Refurbishment	0	500,000	500,000 >999 %
	1004 Gen Fund (UGF)	0	500,000	500,000 >999 %
*** Program Totals		0	1,750,000	1,750,000 >999 %
*** Agency Totals *****		0	1,750,000	1,750,000 >999 %
Department of Transportation and Public Facilities				
AP	Chena Road Bicycle & Pedestrian Facility	0	115,000	115,000 >999 %
	1004 Gen Fund (UGF)	0	115,000	115,000 >999 %
*** Program Totals		0	115,000	115,000 >999 %
*** Agency Totals *****		0	115,000	115,000 >999 %
University of Alaska				
AP	UAF Engineering Building Construction and Renovation	0	46,300,000	46,300,000 >999 %
	1004 Gen Fund (UGF)	0	46,300,000	46,300,000 >999 %

**2012 Legislature - Capital Budget
Project Compare by House District - SCS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 7-11 Fairbanks Areawide

	[1] GovCompare	[2] SCS2lessBond	[2] - [1] GovCompare to SCS2lessBo	
University of Alaska (continued)				
*** Program Totals	0	46,300,000	46,300,000	>999 %
*** Agency Totals *****	0	46,300,000	46,300,000	>999 %
*** House District Totals	1,000,000	90,282,100	89,282,100	>999 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	1,000,000	90,282,100	89,282,100	>999 %

**2012 Legislature - Capital Budget
Project Compare by House District - SCS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 12 Richardson/Glenn Highways

	[1] GovCompare	[2] SCS2lessBond	[2] - [1] GovCompare to SCS2lessBo	
Department of Commerce, Community and Economic Development				
Grants to Municipalities (AS 37.05.315)				
AP				
Delta Junction - Delta Community Library Improvements	0	30,000	30,000	>999 %
1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
AP				
Fairbanks North Star Borough - Salcha Elementary School Classroom Equipment	0	17,000	17,000	>999 %
1004 Gen Fund (UGF)	0	17,000	17,000	>999 %
AP				
Matanuska-Susitna Borough - Glacier View School Improvements and Equipment	0	35,000	35,000	>999 %
1004 Gen Fund (UGF)	0	35,000	35,000	>999 %
AP				
Matanuska-Susitna Borough - Sutton Elementary School Equipment	0	19,000	19,000	>999 %
1004 Gen Fund (UGF)	0	19,000	19,000	>999 %
AP				
Matanuska-Susitna Borough - Sutton Elementary School Improvements and Equipment	0	35,000	35,000	>999 %
1004 Gen Fund (UGF)	0	35,000	35,000	>999 %
AP				
Valdez - Senior Center Carport Replacement	0	200,000	200,000	>999 %
1004 Gen Fund (UGF)	0	200,000	200,000	>999 %
*** Program Totals	0	336,000	336,000	>999 %
Grants to Named Recipients (AS 37.05.316)				
AP				
Copper Valley Development Association, Inc. - Biomass and Agricultural Business Development	0	45,000	45,000	>999 %
1004 Gen Fund (UGF)	0	45,000	45,000	>999 %
AP				
Copper Valley Electric Association - Tiekel River Hydroelectric Project	0	500,000	500,000	>999 %
1004 Gen Fund (UGF)	0	500,000	500,000	>999 %

**2012 Legislature - Capital Budget
Project Compare by House District - SCS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 12 Richardson/Glenn Highways

	[1] GovCompare	[2] SCS2lessBond	[2] - [1] GovCompare to SCS2lessBo	
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP				
GlennRich Fire Rescue - Water Tender Trucks	0	120,000	120,000	>999 %
1004 Gen Fund (UGF)	0	120,000	120,000	>999 %
AP				
Interior Alaska Hospital Foundation - Rural Health Care Facility	0	50,000	50,000	>999 %
1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
AP				
Lake Louise Community Non Profit Corporation - Fire-Rescue Landing Craft	0	96,800	96,800	>999 %
1004 Gen Fund (UGF)	0	96,800	96,800	>999 %
AP				
Partners for Progress in Delta, Inc. - Career Advancement Center Expansion	0	45,000	45,000	>999 %
1004 Gen Fund (UGF)	0	45,000	45,000	>999 %
AP				
Salcha Fire and Rescue, Inc. - Fire Suppression Equipment and Tools	0	50,000	50,000	>999 %
1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
*** Program Totals	0	906,800	906,800	>999 %
*** Agency Totals *****	0	1,242,800	1,242,800	>999 %
*** House District Totals	0	1,242,800	1,242,800	>999 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	0	1,242,800	1,242,800	>999 %

**2012 Legislature - Capital Budget
Project Compare by House District - SCS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 13-16 Mat-Su Areawide

		[1] GovCompare	[2] SCS2lessBond	[2] - [1] GovCompare to SCS2lessBo
Department of Commerce, Community and Economic Development				
Grants to Municipalities (AS 37.05.315)				
AP	Matanuska-Susitna Borough - American Charter Academy Science Equipment and Supplies	0	45,000	45,000 >999 %
	1004 Gen Fund (UGF)	0	45,000	45,000 >999 %
AP	Matanuska-Susitna Borough - Big Lake Elementary School Equipment and Improvements	0	35,000	35,000 >999 %
	1004 Gen Fund (UGF)	0	35,000	35,000 >999 %
AP	Matanuska-Susitna Borough - Big Lake Service Area Roads Upgrade	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000 >999 %
AP	Matanuska-Susitna Borough - Birchtree Library	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000 >999 %
AP	Matanuska-Susitna Borough - Burchell High School Equipment and Improvements	0	60,000	60,000 >999 %
	1004 Gen Fund (UGF)	0	60,000	60,000 >999 %
AP	Matanuska-Susitna Borough - Butte Elementary School Equipment and Improvements	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000 >999 %
AP	Matanuska-Susitna Borough - Caswell Lakes Service Area Roads Upgrade	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000 >999 %
AP	Matanuska-Susitna Borough - Crystal Lake Road Repair and Resurface	0	75,000	75,000 >999 %
	1004 Gen Fund (UGF)	0	75,000	75,000 >999 %
AP	Matanuska-Susitna Borough - District Warehouse Improvements	0	20,000	20,000 >999 %
	1004 Gen Fund (UGF)	0	20,000	20,000 >999 %

**2012 Legislature - Capital Budget
Project Compare by House District - SCS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 13-16 Mat-Su Areawide

		[1] GovCompare	[2] SCS2lessBond	[2] - [1] GovCompare to SCS2lessBo
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
AP	Matanuska-Susitna Borough - Fairview Service Area Roads Upgrade	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000 >999 %
AP	Matanuska-Susitna Borough - Fronteras Spanish Immersion Charter School Computer Labs	0	60,000	60,000 >999 %
	1004 Gen Fund (UGF)	0	60,000	60,000 >999 %
AP	Matanuska-Susitna Borough - Goose Bay Elementary School Equipment	0	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	25,000	25,000 >999 %
AP	Matanuska-Susitna Borough - Greater Butte Service Area Roads Upgrade	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000 >999 %
AP	Matanuska-Susitna Borough - Houston High School Lighting	0	115,000	115,000 >999 %
	1004 Gen Fund (UGF)	0	115,000	115,000 >999 %
AP	Matanuska-Susitna Borough - Knik Service Area Roads Upgrade	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000 >999 %
AP	Matanuska-Susitna Borough - Lazy Mountain Service Area Roads Upgrade	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000 >999 %
AP	Matanuska-Susitna Borough - Meadow Lakes Service Area Roads Upgrade	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000 >999 %

**2012 Legislature - Capital Budget
Project Compare by House District - SCS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 13-16 Mat-Su Areawide

		[1] GovCompare	[2] SCS2lessBond	[2] - [1] GovCompare to SCS2lessBo
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
AP	Matanuska-Susitna Borough - Midnight Sun Family Learning Center Security System & Facility Equipment	0	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	25,000	25,000 >999 %
AP	Matanuska-Susitna Borough - Pioneer Peak Elementary School High Equipment and Supplies	0	5,000	5,000 >999 %
	1004 Gen Fund (UGF)	0	5,000	5,000 >999 %
AP	Matanuska-Susitna Borough - Talkeetna Service Area Roads Upgrades	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000 >999 %
AP	Matanuska-Susitna Borough - Trapper Creek Service Area Roads Upgrade	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000 >999 %
AP	Matanuska-Susitna Borough - Wasilla Middle School Outdoor Recreation Facility	0	75,000	75,000 >999 %
	1004 Gen Fund (UGF)	0	75,000	75,000 >999 %
AP	Matanuska-Susitna Borough - Willow Service Area Roads Upgrade	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000 >999 %
AP	Palmer - Sidewalk Improvements	0	100,000	100,000 >999 %
	1004 Gen Fund (UGF)	0	100,000	100,000 >999 %
AP	Palmer - Waste Water Treatment Plant Property Acquisition	0	2,500,000	2,500,000 >999 %
	1004 Gen Fund (UGF)	0	2,500,000	2,500,000 >999 %
AP	Palmer - Water Main Tie-Ins	0	252,000	252,000 >999 %
	1004 Gen Fund (UGF)	0	252,000	252,000 >999 %

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Project Compare by House District - SCS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 13-16 Mat-Su Areawide

	[1] GovCompare	[2] SCS2lessBond	[2] - [1] GovCompare to SCS2lessBo
Department of Commerce, Community and Economic Development (continued)			
Grants to Municipalities (AS 37.05.315) (continued)			
AP			
Wasilla - Cottonwood Creek Park Trailhead	0	75,000	75,000 >999 %
1004 Gen Fund (UGF)	0	75,000	75,000 >999 %
AP			
Wasilla - Iditapark Amphitheater Pavilion	0	50,000	50,000 >999 %
1004 Gen Fund (UGF)	0	50,000	50,000 >999 %
AP			
Wasilla - Lake Lucille Park Boardwalk and Dock	0	100,000	100,000 >999 %
1004 Gen Fund (UGF)	0	100,000	100,000 >999 %
AP			
Wasilla - Regional Transportation Planning	0	150,000	150,000 >999 %
1004 Gen Fund (UGF)	0	150,000	150,000 >999 %
*** Program Totals	0	4,127,000	4,127,000 >999 %
Grants to Municipalities (AS 37.05.315) - Public Library Construction			
AP			
Matanuska-Susitna Borough - Talkeetna Public Library & Community Resource Center	0	2,800,000	2,800,000 >999 %
1004 Gen Fund (UGF)	0	2,800,000	2,800,000 >999 %
*** Program Totals	0	2,800,000	2,800,000 >999 %
Grants to Named Recipients (AS 37.05.316)			
AP			
Big Lake Chamber of Commerce - Fish Creek Park Pavilion	0	25,000	25,000 >999 %
1004 Gen Fund (UGF)	0	25,000	25,000 >999 %
AP			
Birchwood Community Council - Birchwood Community Patrol	0	5,000	5,000 >999 %
1004 Gen Fund (UGF)	0	5,000	5,000 >999 %

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Project Compare by House District - SCS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 13-16 Mat-Su Areawide

	[1] GovCompare	[2] SCS2lessBond	[2] - [1] GovCompare to SCS2lessBo
Department of Commerce, Community and Economic Development (continued)			
Grants to Named Recipients (AS 37.05.316) (continued)			
AP			
Girl Scouts of Alaska - Edmonds Lake Singing Hills Facility Reconstruction	0	1,613,900	1,613,900 >999 %
1004 Gen Fund (UGF)	0	1,613,900	1,613,900 >999 %
AP			
Meadow Lakes Community Council, Inc. - Community Campus Sports Fields Improvements	0	30,000	30,000 >999 %
1004 Gen Fund (UGF)	0	30,000	30,000 >999 %
*** Program Totals	0	1,673,900	1,673,900 >999 %
*** Agency Totals *****	0	8,600,900	8,600,900 >999 %
Department of Natural Resources			
AP			
Peters Creek Flooding and Erosion Control Project	0	116,000	116,000 >999 %
1004 Gen Fund (UGF)	0	116,000	116,000 >999 %
*** Program Totals	0	116,000	116,000 >999 %
*** Agency Totals *****	0	116,000	116,000 >999 %
*** House District Totals	0	8,716,900	8,716,900 >999 %
<u>Funding Summary</u>			
Unrestricted General (UGF)	0	8,716,900	8,716,900 >999 %

**2012 Legislature - Capital Budget
Project Compare by House District - SCS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

		[1] GovCompare	[2] SCS2lessBond	[2] - [1] GovCompare to SCS2lessBo
Department of Commerce, Community and Economic Development				
AP	Alaska Energy Authority - Hope Electrical Distribution Line Relocation	0	310,000	310,000 >999 %
	1004 Gen Fund (UGF)	0	310,000	310,000 >999 %
AP	Alaska Energy Authority - Hope Substation Automation	0	787,000	787,000 >999 %
	1004 Gen Fund (UGF)	0	787,000	787,000 >999 %
*** Program Totals		0	1,097,000	1,097,000 >999 %
Grants to Municipalities (AS 37.05.315)				
AP	Anchorage - 64th Avenue Upgrade and Reconstruction	0	4,000,000	4,000,000 >999 %
	1004 Gen Fund (UGF)	0	4,000,000	4,000,000 >999 %
AP	Anchorage - A Street and 48th Avenue Extension and Upgrade - 51st Avenue to Cordova Street	0	4,000,000	4,000,000 >999 %
	1004 Gen Fund (UGF)	0	4,000,000	4,000,000 >999 %
AP	Anchorage - Anchorage Museum - Alaska History Gallery Renovation	0	5,000,000	5,000,000 >999 %
	1004 Gen Fund (UGF)	0	5,000,000	5,000,000 >999 %
AP	Anchorage - ARDSA - Abbott Loop and Taku/Campbell Area Pavement Rehabilitation	0	3,000,000	3,000,000 >999 %
	1004 Gen Fund (UGF)	0	3,000,000	3,000,000 >999 %
AP	Anchorage - ARDSA Residential Pavement Rehab - U-Med District and Scenic Foothills Area	0	3,000,000	3,000,000 >999 %
	1004 Gen Fund (UGF)	0	3,000,000	3,000,000 >999 %
AP	Anchorage - ARDSA Residential Pavement Rehabilitation - Downtown and Midtown Areas	0	1,650,000	1,650,000 >999 %
	1004 Gen Fund (UGF)	0	1,650,000	1,650,000 >999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

	[1] GovCompare	[2] SCS2lessBond	[2] - [1] GovCompare to SCS2lessBo
Department of Commerce, Community and Economic Development (continued)			
Grants to Municipalities (AS 37.05.315) (continued)			
AP			
Anchorage - ARDSA Residential Pavement Rehabilitation - Mountain View and Muldoon Areas	0	3,000,000	3,000,000 >999 %
1004 Gen Fund (UGF)	0	3,000,000	3,000,000 >999 %
AP			
Anchorage - ARDSA Sand Lake, Bayshore, Klatt, and Oceanview Pavement Rehabilitation	0	3,000,000	3,000,000 >999 %
1004 Gen Fund (UGF)	0	3,000,000	3,000,000 >999 %
AP			
Anchorage - ARDSA Spenard and Turnagain Residential Areas Pavement Rehabilitation	0	3,000,000	3,000,000 >999 %
1004 Gen Fund (UGF)	0	3,000,000	3,000,000 >999 %
AP			
Anchorage - Ben Boeke Ice Arena Upgrades	0	200,000	200,000 >999 %
1004 Gen Fund (UGF)	0	200,000	200,000 >999 %
AP			
Anchorage - Birch Road Safety Improvements - O'Malley Road to Naknek Lane	0	1,200,000	1,200,000 >999 %
1004 Gen Fund (UGF)	0	1,200,000	1,200,000 >999 %
AP			
Anchorage - Chester Creek Trail Improvements	0	150,000	150,000 >999 %
1004 Gen Fund (UGF)	0	150,000	150,000 >999 %
AP			
Anchorage - Clitheroe Center Roof Replacement and Water System Upgrades	0	800,000	800,000 >999 %
1004 Gen Fund (UGF)	0	800,000	800,000 >999 %
AP			
Anchorage - Cordova Street Pedestrian and Traffic Safety Improvements - 3rd Avenue to 16th Avenue	0	1,000,000	1,000,000 >999 %
1004 Gen Fund (UGF)	0	1,000,000	1,000,000 >999 %
AP			
Anchorage - Delaney Park Train Repair	0	250,000	250,000 >999 %
1004 Gen Fund (UGF)	0	250,000	250,000 >999 %
AP			
Anchorage - Dempsey Anderson Ice Arena Upgrades	0	250,000	250,000 >999 %
1004 Gen Fund (UGF)	0	250,000	250,000 >999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

		[1] GovCompare	[2] SCS2lessBond	[2] - [1] GovCompare to SCS2lessBo
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
AP	Anchorage - Duben Street Upgrade - Muldoon Road to Bolin Street	0	3,000,000	3,000,000 >999 %
	1004 Gen Fund (UGF)	0	3,000,000	3,000,000 >999 %
AP	Anchorage - Duben Street Upgrade - Patterson Street East to Muldoon Road	0	3,000,000	3,000,000 >999 %
	1004 Gen Fund (UGF)	0	3,000,000	3,000,000 >999 %
AP	Anchorage - Egan Center Upgrades	0	1,000,000	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000 >999 %
AP	Anchorage - Fairview Recreation Center Upgrade	0	643,000	643,000 >999 %
	1004 Gen Fund (UGF)	0	643,000	643,000 >999 %
AP	Anchorage - Fairview Sidewalk Snow Disposal Pilot Project	0	50,000	50,000 >999 %
	1004 Gen Fund (UGF)	0	50,000	50,000 >999 %
AP	Anchorage - Fire Department Dispatch Center Improvements	0	250,000	250,000 >999 %
	1004 Gen Fund (UGF)	0	250,000	250,000 >999 %
AP	Anchorage - Fire Department Fire Engines Replacement	0	700,000	700,000 >999 %
	1004 Gen Fund (UGF)	0	700,000	700,000 >999 %
AP	Anchorage - Fire Department Fire Station #3 and #9 Land Acquisition	0	2,000,000	2,000,000 >999 %
	1004 Gen Fund (UGF)	0	2,000,000	2,000,000 >999 %
AP	Anchorage - Fire Department Foam Tender Replacement	0	110,000	110,000 >999 %
	1004 Gen Fund (UGF)	0	110,000	110,000 >999 %
AP	Anchorage - Fire Department Water Craft	0	71,700	71,700 >999 %
	1004 Gen Fund (UGF)	0	71,700	71,700 >999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

		[1] GovCompare	[2] SCS2lessBond	[2] - [1] GovCompare to SCS2lessBo
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
AP	Anchorage - Fish Creek Trail - Northwood Drive to Spenard Road	0	325,000	325,000 >999 %
	1004 Gen Fund (UGF)	0	325,000	325,000 >999 %
AP	Anchorage - Foothills East Subdivision Area Street Reconstruction	0	2,000,000	2,000,000 >999 %
	1004 Gen Fund (UGF)	0	2,000,000	2,000,000 >999 %
AP	Anchorage - Girdwood Town Site Master Plan Update	0	80,000	80,000 >999 %
	1004 Gen Fund (UGF)	0	80,000	80,000 >999 %
AP	Anchorage - Hillside Integration Commission for Drainage and Roads	0	100,000	100,000 >999 %
	1004 Gen Fund (UGF)	0	100,000	100,000 >999 %
AP	Anchorage - Kachemak Place and Circle Area Drainage Improvements - 100th Avenue to Amber Bay Loop	0	750,000	750,000 >999 %
	1004 Gen Fund (UGF)	0	750,000	750,000 >999 %
AP	Anchorage - Kincaid Park Ropes Challenge Course	0	150,000	150,000 >999 %
	1004 Gen Fund (UGF)	0	150,000	150,000 >999 %
AP	Anchorage - Lake Otis Parkway Expansion - 15th Avenue to Northern Lights Boulevard	0	2,500,000	2,500,000 >999 %
	1004 Gen Fund (UGF)	0	2,500,000	2,500,000 >999 %
AP	Anchorage - Lake Otis Parkway Pedestrian Overpass Study - Lake Otis Elementary	0	100,000	100,000 >999 %
	1004 Gen Fund (UGF)	0	100,000	100,000 >999 %
AP	Anchorage - Mountain View Drive and McCarrey Street Intersection Safety	0	1,100,000	1,100,000 >999 %
	1004 Gen Fund (UGF)	0	1,100,000	1,100,000 >999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

		[1] GovCompare	[2] SCS2lessBond	[2] - [1] GovCompare to SCS2lessBo
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
AP	Anchorage - Mountain View Library Materials	0	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	25,000	25,000 >999 %
AP	Anchorage - Mountain View Recreation Center Upgrades	0	175,000	175,000 >999 %
	1004 Gen Fund (UGF)	0	175,000	175,000 >999 %
AP	Anchorage - Muldoon Library Materials	0	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	25,000	25,000 >999 %
AP	Anchorage - Muldoon Road at Duben Street Pedestrian Safety	0	800,000	800,000 >999 %
	1004 Gen Fund (UGF)	0	800,000	800,000 >999 %
AP	Anchorage - Northern Lights Boulevard Pedestrian Safety - Lois Drive West to Captain Cook Estates Circle	0	920,000	920,000 >999 %
	1004 Gen Fund (UGF)	0	920,000	920,000 >999 %
AP	Anchorage - Northern Lights Boulevard Surface Rehab - Boniface Parkway to Muldoon Road	0	1,700,000	1,700,000 >999 %
	1004 Gen Fund (UGF)	0	1,700,000	1,700,000 >999 %
AP	Anchorage - Pavement Rehabilitation Matching Program	0	6,000,000	6,000,000 >999 %
	1004 Gen Fund (UGF)	0	6,000,000	6,000,000 >999 %
AP	Anchorage - Penland Parkway Rehabilitation Airport Heights Road to Bragaw Street	0	4,000,000	4,000,000 >999 %
	1004 Gen Fund (UGF)	0	4,000,000	4,000,000 >999 %
AP	Anchorage - Performing Arts Center Upgrades & Infrastructure Rehab	0	2,100,000	2,100,000 >999 %
	1004 Gen Fund (UGF)	0	2,100,000	2,100,000 >999 %
AP	Anchorage - Police Department Digital Equipment	0	2,600,000	2,600,000 >999 %
	1004 Gen Fund (UGF)	0	2,600,000	2,600,000 >999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

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		[1] GovCompare	[2] SCS2lessBond	[2] - [1] GovCompare to SCS2lessBo
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
AP	Anchorage - Police Department Expansion - Outdoor Storage	0	3,800,000	3,800,000 >999 %
	1004 Gen Fund (UGF)	0	3,800,000	3,800,000 >999 %
AP	Anchorage - Police Department Headquarters Roof Replacement	0	2,000,000	2,000,000 >999 %
	1004 Gen Fund (UGF)	0	2,000,000	2,000,000 >999 %
AP	Anchorage - Port of Anchorage Expansion	0	25,000,000	25,000,000 >999 %
	1004 Gen Fund (UGF)	0	25,000,000	25,000,000 >999 %
AP	Anchorage - Reka Drive Southside Separated Pedestrian Facility - Bragaw Street to Pine Street	0	200,000	200,000 >999 %
	1004 Gen Fund (UGF)	0	200,000	200,000 >999 %
AP	Anchorage - Ship Creek Access Improvements North C Street to Dam Phase II	0	4,000,000	4,000,000 >999 %
	1004 Gen Fund (UGF)	0	4,000,000	4,000,000 >999 %
AP	Anchorage - South Anchorage Sports Park Facility	0	4,000,000	4,000,000 >999 %
	1004 Gen Fund (UGF)	0	4,000,000	4,000,000 >999 %
AP	Anchorage - Spenard Recreation Center Upgrades	0	1,200,000	1,200,000 >999 %
	1004 Gen Fund (UGF)	0	1,200,000	1,200,000 >999 %
AP	Anchorage - Sullivan Arena Parking Lot Expansion and Building Upgrades	0	5,190,000	5,190,000 >999 %
	1004 Gen Fund (UGF)	0	5,190,000	5,190,000 >999 %
AP	Anchorage - Transit Fleet Replacement	0	75,000	75,000 >999 %
	1004 Gen Fund (UGF)	0	75,000	75,000 >999 %
AP	Anchorage - Viburnum Drive - Oakwood and Burlwood Reconstruction	0	7,900,000	7,900,000 >999 %
	1004 Gen Fund (UGF)	0	7,900,000	7,900,000 >999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

	[1] GovCompare	[2] SCS2lessBond	[2] - [1] GovCompare to SCS2lessBo
Department of Commerce, Community and Economic Development (continued)			
Grants to Municipalities (AS 37.05.315) (continued)			
AP Anchorage - Waldron Lake Subdivision Land Purchase	0	4,000,000	4,000,000 >999 %
1004 Gen Fund (UGF)	0	4,000,000	4,000,000 >999 %
AP Anchorage - Z.J. Loussac Library Repairs, Upgrades and Materials	0	1,825,000	1,825,000 >999 %
1004 Gen Fund (UGF)	0	1,825,000	1,825,000 >999 %
*** Program Totals	0	128,964,700	128,964,700 >999 %
Grants to Named Recipients (AS 37.05.316)			
AP Access Alaska, Inc. - Anchorage Neighborhood Health Clinic Facility Purchase and Renovation	0	3,250,000	3,250,000 >999 %
1004 Gen Fund (UGF)	0	3,250,000	3,250,000 >999 %
AP Affinityfilms, Inc. - Alaska Media Content Workforce Development	0	200,000	200,000 >999 %
1004 Gen Fund (UGF)	0	200,000	200,000 >999 %
AP Alaska Association for Historic Preservation - Nike Site Summit Tourism Development Project	0	50,000	50,000 >999 %
1004 Gen Fund (UGF)	0	50,000	50,000 >999 %
AP Alaska Botanical Garden - Horticultural Research and Propagation Site	0	375,000	375,000 >999 %
1004 Gen Fund (UGF)	0	375,000	375,000 >999 %
AP Alaska Center for the Environment - Trailside Discovery Mountain View Water and Watercraft Safety Program	0	49,100	49,100 >999 %
1004 Gen Fund (UGF)	0	49,100	49,100 >999 %
AP Alaska Dome - Parking Lot Paving and Improvements	0	1,500,000	1,500,000 >999 %
1004 Gen Fund (UGF)	0	1,500,000	1,500,000 >999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

		[1] GovCompare	[2] SCS2lessBond	[2] - [1] GovCompare to SCS2lessBo
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Alaska Laborers Training Trust - Training Facility Student Housing & Dormitory Project	0	1,500,000	1,500,000 >999 %
	1004 Gen Fund (UGF)	0	1,500,000	1,500,000 >999 %
AP	Alaska Medicare Clinic - Facility Installation	0	500,000	500,000 >999 %
	1004 Gen Fund (UGF)	0	500,000	500,000 >999 %
AP	Alaska Museum of Natural History - New Science Facility Project and Building Upgrade	0	250,000	250,000 >999 %
	1004 Gen Fund (UGF)	0	250,000	250,000 >999 %
AP	Alaska School Activities Association - Alaska High School Hall of Fame	0	150,000	150,000 >999 %
	1004 Gen Fund (UGF)	0	150,000	150,000 >999 %
AP	Alaska Search and Rescue Association - Incident Management Team Search	0	50,000	50,000 >999 %
	1004 Gen Fund (UGF)	0	50,000	50,000 >999 %
AP	Alaska Special Olympics - Training Center and Campus Expansion Development	0	4,000,000	4,000,000 >999 %
	1004 Gen Fund (UGF)	0	4,000,000	4,000,000 >999 %
AP	Alaska State Pipe Trades - Heating, Ventilation, Air Conditioning & Refrigeration (HVACR) Training	0	200,000	200,000 >999 %
	1004 Gen Fund (UGF)	0	200,000	200,000 >999 %
AP	Alaska Teamsters Employer Service Corporation - Employer Service Training Equipment	0	160,000	160,000 >999 %
	1004 Gen Fund (UGF)	0	160,000	160,000 >999 %
AP	Alaska Veterans Foundation, Inc. - Veteran Village	0	300,000	300,000 >999 %
	1004 Gen Fund (UGF)	0	300,000	300,000 >999 %

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		[1] GovCompare	[2] SCS2lessBond	[2] - [1] GovCompare to SCS2lessBo
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Alaska Wildlife Conservation Center - Safe Drinking Water System	0	100,000	100,000 >999 %
	1004 Gen Fund (UGF)	0	100,000	100,000 >999 %
AP	Alaska Zoo - Distance Education Program	0	150,000	150,000 >999 %
	1004 Gen Fund (UGF)	0	150,000	150,000 >999 %
AP	Alyeska Vocational Services - Alaska Deaf Center Development Plan	0	475,000	475,000 >999 %
	1004 Gen Fund (UGF)	0	475,000	475,000 >999 %
AP	American Legion Post 29 - Homeless and Disabled Veterans Assistance	0	50,000	50,000 >999 %
	1004 Gen Fund (UGF)	0	50,000	50,000 >999 %
AP	American Legion Post 29 - Roof and Building Repairs	0	9,400	9,400 >999 %
	1004 Gen Fund (UGF)	0	9,400	9,400 >999 %
AP	American Red Cross of Alaska - Service to Armed Forces - Emergency Messaging Program	0	75,000	75,000 >999 %
	1004 Gen Fund (UGF)	0	75,000	75,000 >999 %
AP	Anchorage Community Land Trust - Community Gardens	0	100,000	100,000 >999 %
	1004 Gen Fund (UGF)	0	100,000	100,000 >999 %
AP	Anchorage Community Land Trust - Mountain View Blighted Property Improvement	0	1,000,000	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000 >999 %
AP	Anchorage Community Mental Health Services - Adult Day Care Facility Expansion	0	250,000	250,000 >999 %
	1004 Gen Fund (UGF)	0	250,000	250,000 >999 %

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House District: 17-32 Anchorage Areawide

		[1] GovCompare	[2] SCS2lessBond	[2] - [1] GovCompare to SCS2lessBo
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Anchorage Community YMCA - Mechanical System Boilers and Control System Replacement	0	10,000	10,000 >999 %
	1004 Gen Fund (UGF)	0	10,000	10,000 >999 %
AP	Anchorage Curling Club - Expanded Facility Construction	0	200,000	200,000 >999 %
	1004 Gen Fund (UGF)	0	200,000	200,000 >999 %
AP	Anchorage Park Foundation - African American Soldiers ALCAN Highway Memorial	0	50,000	50,000 >999 %
	1004 Gen Fund (UGF)	0	50,000	50,000 >999 %
AP	Anchorage Park Foundation - Arctic Benson Park and East Spenard Neighborhood Park Safety Upgrades	0	83,000	83,000 >999 %
	1004 Gen Fund (UGF)	0	83,000	83,000 >999 %
AP	Anchorage Park Foundation - Campbell Creek Estuary and Trail Improvements	0	200,000	200,000 >999 %
	1004 Gen Fund (UGF)	0	200,000	200,000 >999 %
AP	Anchorage Park Foundation - Campbell Park Play Equipment and Safety Surfacing	0	200,000	200,000 >999 %
	1004 Gen Fund (UGF)	0	200,000	200,000 >999 %
AP	Anchorage Park Foundation - Chester Creek Sports Complex Mulcahy Rinks Reconstruction	0	250,000	250,000 >999 %
	1004 Gen Fund (UGF)	0	250,000	250,000 >999 %
AP	Anchorage Park Foundation - Coastal Trail - Surface and Safety Improvements	0	1,000,000	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000 >999 %
AP	Anchorage Park Foundation - Davis Park Athletic Field Upgrades	0	200,000	200,000 >999 %
	1004 Gen Fund (UGF)	0	200,000	200,000 >999 %

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		[1] GovCompare	[2] SCS2lessBond	[2] - [1] GovCompare to SCS2lessBo
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Anchorage Park Foundation - Elderberry Park Equipment	0	40,000	40,000 >999 %
	1004 Gen Fund (UGF)	0	40,000	40,000 >999 %
AP	Anchorage Park Foundation - Fairbanks Park Toddler Play Equipment	0	50,000	50,000 >999 %
	1004 Gen Fund (UGF)	0	50,000	50,000 >999 %
AP	Anchorage Park Foundation - Fairview Lions Park Play Equipment	0	200,000	200,000 >999 %
	1004 Gen Fund (UGF)	0	200,000	200,000 >999 %
AP	Anchorage Park Foundation - Kiwanis Fish Creek Park and Spenard Neighborhood Park Improvements	0	83,000	83,000 >999 %
	1004 Gen Fund (UGF)	0	83,000	83,000 >999 %
AP	Anchorage Park Foundation - North Russian Jack Springs Park Playground	0	400,000	400,000 >999 %
	1004 Gen Fund (UGF)	0	400,000	400,000 >999 %
AP	Anchorage Park Foundation - Northeast Anchorage Skate Park	0	250,000	250,000 >999 %
	1004 Gen Fund (UGF)	0	250,000	250,000 >999 %
AP	Anchorage Park Foundation - Ruth Arcand Park Equestrian Trail Rehabilitation	0	75,000	75,000 >999 %
	1004 Gen Fund (UGF)	0	75,000	75,000 >999 %
AP	Anchorage Park Foundation - Scenic Foothills Community Council Little Dipper Pilot Project	0	73,000	73,000 >999 %
	1004 Gen Fund (UGF)	0	73,000	73,000 >999 %
AP	Anchorage Park Foundation - Scenic Foothills Community Council Scenic Park Pilot Project	0	69,000	69,000 >999 %
	1004 Gen Fund (UGF)	0	69,000	69,000 >999 %

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House District: 17-32 Anchorage Areawide

		[1] GovCompare	[2] SCS2lessBond	[2] - [1] GovCompare to SCS2lessBo
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Anchorage School District - Abbott Loop Elementary School Equipment and Furniture	0	60,000	60,000 >999 %
	1004 Gen Fund (UGF)	0	60,000	60,000 >999 %
AP	Anchorage School District - Airport Heights Elementary School Equipment	0	16,500	16,500 >999 %
	1004 Gen Fund (UGF)	0	16,500	16,500 >999 %
AP	Anchorage School District - Alaska Native Cultural Classroom Technology	0	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	25,000	25,000 >999 %
AP	Anchorage School District - Anchorage Vocational Academic Institute of Learning Equipment and Materials	0	39,000	39,000 >999 %
	1004 Gen Fund (UGF)	0	39,000	39,000 >999 %
AP	Anchorage School District - Aquarian Charter School Equipment	0	35,000	35,000 >999 %
	1004 Gen Fund (UGF)	0	35,000	35,000 >999 %
AP	Anchorage School District - Bartlett High School Equipment	0	50,000	50,000 >999 %
	1004 Gen Fund (UGF)	0	50,000	50,000 >999 %
AP	Anchorage School District - Bartlett High School Turf Field Installation	0	3,500,000	3,500,000 >999 %
	1004 Gen Fund (UGF)	0	3,500,000	3,500,000 >999 %
AP	Anchorage School District - Baxter Elementary School Equipment and Materials	0	98,000	98,000 >999 %
	1004 Gen Fund (UGF)	0	98,000	98,000 >999 %

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		[1] GovCompare	[2] SCS2lessBond	[2] - [1] GovCompare to SCS2lessBo
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Anchorage School District - Bayshore Elementary School Equipment	0	58,000	58,000 >999 %
	1004 Gen Fund (UGF)	0	58,000	58,000 >999 %
AP	Anchorage School District - Begich Middle School Equipment and Materials	0	181,350	181,350 >999 %
	1004 Gen Fund (UGF)	0	181,350	181,350 >999 %
AP	Anchorage School District - Central Middle School of Science Improvements	0	70,000	70,000 >999 %
	1004 Gen Fund (UGF)	0	70,000	70,000 >999 %
AP	Anchorage School District - Chester Valley Elementary School Equipment	0	40,000	40,000 >999 %
	1004 Gen Fund (UGF)	0	40,000	40,000 >999 %
AP	Anchorage School District - Chinook Elementary School Improvements and Staff Training	0	66,600	66,600 >999 %
	1004 Gen Fund (UGF)	0	66,600	66,600 >999 %
AP	Anchorage School District - Chugach Optional Elementary School Security Improvements	0	90,000	90,000 >999 %
	1004 Gen Fund (UGF)	0	90,000	90,000 >999 %
AP	Anchorage School District - Chugiak Elementary School Interactive Display Technologies in Classrooms	0	44,000	44,000 >999 %
	1004 Gen Fund (UGF)	0	44,000	44,000 >999 %
AP	Anchorage School District - Clark Middle School Library Collection Upgrade	0	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	25,000	25,000 >999 %

**2012 Legislature - Capital Budget
Project Compare by House District - SCS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

		[1] GovCompare	[2] SCS2lessBond	[2] - [1] GovCompare to SCS2lessBo
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Anchorage School District - College Gate Elementary School Equipment	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000 >999 %
AP	Anchorage School District - College Gate Elementary School Pedestrian Safety	0	470,000	470,000 >999 %
	1004 Gen Fund (UGF)	0	470,000	470,000 >999 %
AP	Anchorage School District - Creekside Park Elementary School Equipment and Materials	0	53,400	53,400 >999 %
	1004 Gen Fund (UGF)	0	53,400	53,400 >999 %
AP	Anchorage School District - Crossroads School Equipment and Classroom Upgrades	0	20,500	20,500 >999 %
	1004 Gen Fund (UGF)	0	20,500	20,500 >999 %
AP	Anchorage School District - Denali Montessori School Security Improvements	0	90,000	90,000 >999 %
	1004 Gen Fund (UGF)	0	90,000	90,000 >999 %
AP	Anchorage School District - Dimond High School Equipment and Improvements	0	123,500	123,500 >999 %
	1004 Gen Fund (UGF)	0	123,500	123,500 >999 %
AP	Anchorage School District - Eagle Academy School Equipment and Upgrades	0	60,700	60,700 >999 %
	1004 Gen Fund (UGF)	0	60,700	60,700 >999 %
AP	Anchorage School District - Eagle River Elementary School Equipment	0	75,000	75,000 >999 %
	1004 Gen Fund (UGF)	0	75,000	75,000 >999 %

**2012 Legislature - Capital Budget
Project Compare by House District - SCS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

	[1] GovCompare	[2] SCS2lessBond	[2] - [1] GovCompare to SCS2lessBo
Department of Commerce, Community and Economic Development (continued)			
Grants to Named Recipients (AS 37.05.316) (continued)			
AP			
Anchorage School District - East High School Area Pedestrian and Safety Improvements	0	250,000	250,000 >999 %
1004 Gen Fund (UGF)	0	250,000	250,000 >999 %
AP			
Anchorage School District - East High School Classroom Equipment	0	165,400	165,400 >999 %
1004 Gen Fund (UGF)	0	165,400	165,400 >999 %
AP			
Anchorage School District - Fairview Elementary School Equipment and Materials	0	125,000	125,000 >999 %
1004 Gen Fund (UGF)	0	125,000	125,000 >999 %
AP			
Anchorage School District - Girdwood School Gym Improvements	0	40,000	40,000 >999 %
1004 Gen Fund (UGF)	0	40,000	40,000 >999 %
AP			
Anchorage School District - Gladys Wood Elementary School Equipment and Materials	0	52,000	52,000 >999 %
1004 Gen Fund (UGF)	0	52,000	52,000 >999 %
AP			
Anchorage School District - Government Hill Elementary School Equipment	0	50,000	50,000 >999 %
1004 Gen Fund (UGF)	0	50,000	50,000 >999 %
AP			
Anchorage School District - Hanshew Middle School Equipment and Upgrades	0	158,500	158,500 >999 %
1004 Gen Fund (UGF)	0	158,500	158,500 >999 %
AP			
Anchorage School District - Homestead Elementary School Security Improvements	0	90,000	90,000 >999 %
1004 Gen Fund (UGF)	0	90,000	90,000 >999 %

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House District: 17-32 Anchorage Areawide

		[1] GovCompare	[2] SCS2lessBond	[2] - [1] GovCompare to SCS2lessBo
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Anchorage School District - Inlet View Elementary School Equipment and Upgrades	0	150,000	150,000 >999 %
	1004 Gen Fund (UGF)	0	150,000	150,000 >999 %
AP	Anchorage School District - Kasuun Elementary School Equipment	0	115,500	115,500 >999 %
	1004 Gen Fund (UGF)	0	115,500	115,500 >999 %
AP	Anchorage School District - Kincaid Elementary School Improvements	0	15,000	15,000 >999 %
	1004 Gen Fund (UGF)	0	15,000	15,000 >999 %
AP	Anchorage School District - Klatt Elementary School Classroom Equipment	0	76,650	76,650 >999 %
	1004 Gen Fund (UGF)	0	76,650	76,650 >999 %
AP	Anchorage School District - Lake Hood Elementary School Classroom Technology	0	174,000	174,000 >999 %
	1004 Gen Fund (UGF)	0	174,000	174,000 >999 %
AP	Anchorage School District - McLaughlin Secondary School Computers	0	21,000	21,000 >999 %
	1004 Gen Fund (UGF)	0	21,000	21,000 >999 %
AP	Anchorage School District - Mears Middle School Equipment and Improvement	0	73,500	73,500 >999 %
	1004 Gen Fund (UGF)	0	73,500	73,500 >999 %
AP	Anchorage School District - Mears Middle School Office Improvements	0	100,000	100,000 >999 %
	1004 Gen Fund (UGF)	0	100,000	100,000 >999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

		[1] GovCompare	[2] SCS2lessBond	[2] - [1] GovCompare to SCS2lessBo
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Anchorage School District - Mirror Lake Middle School Musical Equipment	0	110,000	110,000 >999 %
	1004 Gen Fund (UGF)	0	110,000	110,000 >999 %
AP	Anchorage School District - Mountain View Elementary School Climbing Wall	0	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	25,000	25,000 >999 %
AP	Anchorage School District - Mountain View Elementary School Equipment	0	32,500	32,500 >999 %
	1004 Gen Fund (UGF)	0	32,500	32,500 >999 %
AP	Anchorage School District - Muldoon Elementary School Equipment	0	105,000	105,000 >999 %
	1004 Gen Fund (UGF)	0	105,000	105,000 >999 %
AP	Anchorage School District - North Star Elementary School Equipment	0	109,000	109,000 >999 %
	1004 Gen Fund (UGF)	0	109,000	109,000 >999 %
AP	Anchorage School District - Northwood ABC Elementary School Gym Improvements	0	85,000	85,000 >999 %
	1004 Gen Fund (UGF)	0	85,000	85,000 >999 %
AP	Anchorage School District - Northwood ABC Elementary School Library Equipment	0	75,000	75,000 >999 %
	1004 Gen Fund (UGF)	0	75,000	75,000 >999 %
AP	Anchorage School District - Nunaka Valley Elementary School Equipment	0	68,500	68,500 >999 %
	1004 Gen Fund (UGF)	0	68,500	68,500 >999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

		[1] GovCompare	[2] SCS2lessBond	[2] - [1] GovCompare to SCS2lessBo
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Anchorage School District - O'Malley Elementary School Equipment	0	40,000	40,000 >999 %
	1004 Gen Fund (UGF)	0	40,000	40,000 >999 %
AP	Anchorage School District - Polaris School Programs and Improvements	0	49,150	49,150 >999 %
	1004 Gen Fund (UGF)	0	49,150	49,150 >999 %
AP	Anchorage School District - Ptarmigan Elementary School Equipment and Peer Program	0	42,800	42,800 >999 %
	1004 Gen Fund (UGF)	0	42,800	42,800 >999 %
AP	Anchorage School District - Rabbit Creek Elementary School Furniture and Equipment	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000 >999 %
AP	Anchorage School District - Rogers Park Elementary School Equipment and Materials	0	53,000	53,000 >999 %
	1004 Gen Fund (UGF)	0	53,000	53,000 >999 %
AP	Anchorage School District - Romig Middle School Artificial Turf Field Installation	0	1,900,000	1,900,000 >999 %
	1004 Gen Fund (UGF)	0	1,900,000	1,900,000 >999 %
AP	Anchorage School District - Romig Middle School Equipment and Upgrades	0	183,500	183,500 >999 %
	1004 Gen Fund (UGF)	0	183,500	183,500 >999 %
AP	Anchorage School District - Russian Jack Elementary School Equipment	0	85,000	85,000 >999 %
	1004 Gen Fund (UGF)	0	85,000	85,000 >999 %

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House District: 17-32 Anchorage Areawide

		[1] GovCompare	[2] SCS2lessBond	[2] - [1] GovCompare to SCS2lessBo
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Anchorage School District - Sand Lake Elementary School Ice Rink Upgrade	0	150,000	150,000 >999 %
	1004 Gen Fund (UGF)	0	150,000	150,000 >999 %
AP	Anchorage School District - Scenic Park Elementary School Equipment	0	35,000	35,000 >999 %
	1004 Gen Fund (UGF)	0	35,000	35,000 >999 %
AP	Anchorage School District - Service High School Equipment and Improvements	0	134,400	134,400 >999 %
	1004 Gen Fund (UGF)	0	134,400	134,400 >999 %
AP	Anchorage School District - Service High School Security Improvements	0	218,000	218,000 >999 %
	1004 Gen Fund (UGF)	0	218,000	218,000 >999 %
AP	Anchorage School District - Service High School Track Improvements	0	840,000	840,000 >999 %
	1004 Gen Fund (UGF)	0	840,000	840,000 >999 %
AP	Anchorage School District - South High School Field Improvements	0	2,200,000	2,200,000 >999 %
	1004 Gen Fund (UGF)	0	2,200,000	2,200,000 >999 %
AP	Anchorage School District - Specialized Academic Voc-Ed (SAVE) High School - Security Camera Installation	0	148,000	148,000 >999 %
	1004 Gen Fund (UGF)	0	148,000	148,000 >999 %
AP	Anchorage School District - Spring Hill Elementary School Electronic Systems Upgrade	0	150,000	150,000 >999 %
	1004 Gen Fund (UGF)	0	150,000	150,000 >999 %

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Project Compare by House District - SCS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

		[1] GovCompare	[2] SCS2lessBond	[2] - [1] GovCompare to SCS2lessBo
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Anchorage School District - Steller Secondary School Facility Improvements	0	85,000	85,000 >999 %
	1004 Gen Fund (UGF)	0	85,000	85,000 >999 %
AP	Anchorage School District - Susitna Elementary School Equipment and Staff Development	0	47,500	47,500 >999 %
	1004 Gen Fund (UGF)	0	47,500	47,500 >999 %
AP	Anchorage School District - Taku Elementary School Equipment	0	51,000	51,000 >999 %
	1004 Gen Fund (UGF)	0	51,000	51,000 >999 %
AP	Anchorage School District - Trailside Elementary School Equipment	0	49,000	49,000 >999 %
	1004 Gen Fund (UGF)	0	49,000	49,000 >999 %
AP	Anchorage School District - Trailside Elementary School Playground	0	140,000	140,000 >999 %
	1004 Gen Fund (UGF)	0	140,000	140,000 >999 %
AP	Anchorage School District - Tudor Elementary School Equipment and Upgrades	0	136,000	136,000 >999 %
	1004 Gen Fund (UGF)	0	136,000	136,000 >999 %
AP	Anchorage School District - Turnagain Elementary School Equipment and Upgrades	0	182,000	182,000 >999 %
	1004 Gen Fund (UGF)	0	182,000	182,000 >999 %
AP	Anchorage School District - Tyson Elementary School Equipment and Upgrades	0	95,000	95,000 >999 %
	1004 Gen Fund (UGF)	0	95,000	95,000 >999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

	[1] GovCompare	[2] SCS2lessBond	[2] - [1] GovCompare to SCS2lessBo
Department of Commerce, Community and Economic Development (continued)			
Grants to Named Recipients (AS 37.05.316) (continued)			
AP			
Anchorage School District - Wendler Middle School Equipment and Upgrades	0	54,250	54,250 >999 %
1004 Gen Fund (UGF)	0	54,250	54,250 >999 %
AP			
Anchorage School District - West High School Artificial Turf Field Installation	0	3,100,000	3,100,000 >999 %
1004 Gen Fund (UGF)	0	3,100,000	3,100,000 >999 %
AP			
Anchorage School District - West High School Equipment and Upgrades	0	381,500	381,500 >999 %
1004 Gen Fund (UGF)	0	381,500	381,500 >999 %
AP			
Anchorage School District - West High School Stadium	0	1,600,000	1,600,000 >999 %
1004 Gen Fund (UGF)	0	1,600,000	1,600,000 >999 %
AP			
Anchorage School District - Williwaw Elementary School Equipment	0	31,500	31,500 >999 %
1004 Gen Fund (UGF)	0	31,500	31,500 >999 %
AP			
Anchorage School District - Willow Crest Elementary School Equipment and Upgrades	0	74,000	74,000 >999 %
1004 Gen Fund (UGF)	0	74,000	74,000 >999 %
AP			
Anchorage School District - Wonder Park Elementary School Equipment and Upgrades	0	108,200	108,200 >999 %
1004 Gen Fund (UGF)	0	108,200	108,200 >999 %
AP			
Arc of Anchorage - Building Maintenance, Repair, Renovation and Supplies	0	761,700	761,700 >999 %
1004 Gen Fund (UGF)	0	761,700	761,700 >999 %
AP			
Armed Services YMCA of Alaska - Armed Services YMCA - Military Families Project	0	100,000	100,000 >999 %
1004 Gen Fund (UGF)	0	100,000	100,000 >999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

		[1] GovCompare	[2] SCS2lessBond	[2] - [1] GovCompare to SCS2lessBo
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Armed Services YMCA of Alaska - Y on Wheels Shuttle Service Grant	0	100,000	100,000 >999 %
	1004 Gen Fund (UGF)	0	100,000	100,000 >999 %
AP	Boys & Girls Club of Southcentral Alaska - Mountain View Club Upgrades and Repairs	0	125,000	125,000 >999 %
	1004 Gen Fund (UGF)	0	125,000	125,000 >999 %
AP	Boys & Girls Clubs of Southcentral Alaska - Northeast Clubhouse Gym and Storage Improvements	0	35,000	35,000 >999 %
	1004 Gen Fund (UGF)	0	35,000	35,000 >999 %
AP	Boys & Girls Clubs of Southcentral Alaska - Woodland Park Clubhouse - Child Care and Athletics Facilities Improvements	0	1,374,440	1,374,440 >999 %
	1004 Gen Fund (UGF)	0	1,374,440	1,374,440 >999 %
AP	Boys & Girls Clubs of Southcentral Alaska - Woodland Park Maintenance Building Installation	0	584,050	584,050 >999 %
	1004 Gen Fund (UGF)	0	584,050	584,050 >999 %
AP	Brotherhood, Inc. - After School Program	0	100,000	100,000 >999 %
	1004 Gen Fund (UGF)	0	100,000	100,000 >999 %
AP	Camp Fire USA Alaska Council - Health Center and Shower House	0	395,000	395,000 >999 %
	1004 Gen Fund (UGF)	0	395,000	395,000 >999 %
AP	Child Care Connection, Inc. - Anchorage Imagination Library Books & Postage	0	15,000	15,000 >999 %
	1004 Gen Fund (UGF)	0	15,000	15,000 >999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

		[1] GovCompare	[2] SCS2lessBond	[2] - [1] GovCompare to SCS2lessBo
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Child Care Connection, Inc. - Equipment and Safety Improvements	0	75,000	75,000 >999 %
	1004 Gen Fund (UGF)	0	75,000	75,000 >999 %
AP	Child Care Connection, Inc. - Retaining Our Outstanding Teachers (ROOTS) Awards	0	1,000,000	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000 >999 %
AP	Children's Meal Mission, Inc. - Meals for Hungry Alaskan Children	0	50,000	50,000 >999 %
	1004 Gen Fund (UGF)	0	50,000	50,000 >999 %
AP	Chugach School District - Voyage to Excellence Facility Renovation	0	2,353,000	2,353,000 >999 %
	1004 Gen Fund (UGF)	0	2,353,000	2,353,000 >999 %
AP	Cook Inlet Housing Development Corporation - Spenard Road Revitalization and Environmental Contamination Abatement	0	1,900,000	1,900,000 >999 %
	1004 Gen Fund (UGF)	0	1,900,000	1,900,000 >999 %
AP	Cougar Gridiron Booster Club - Field Improvements	0	800,000	800,000 >999 %
	1004 Gen Fund (UGF)	0	800,000	800,000 >999 %
AP	Covenant House Alaska - Victim Support and Case Management - Youth Sex Trafficking Victims	0	194,000	194,000 >999 %
	1004 Gen Fund (UGF)	0	194,000	194,000 >999 %
AP	Denali Family Services - Little Steps Preschool Facility Completion	0	400,000	400,000 >999 %
	1004 Gen Fund (UGF)	0	400,000	400,000 >999 %

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		[1] GovCompare	[2] SCS2lessBond	[2] - [1] GovCompare to SCS2lessBo
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Fairview Business Association - Gambell Boulevard Corridor Redevelopment Plan	0	200,000	200,000 >999 %
	1004 Gen Fund (UGF)	0	200,000	200,000 >999 %
AP	Federation of Community Councils - Meadow Park Rehabilitation	0	75,000	75,000 >999 %
	1004 Gen Fund (UGF)	0	75,000	75,000 >999 %
AP	Federation of Community Councils - Mountain View Community Council - Neighborhood Crime Watch	0	5,000	5,000 >999 %
	1004 Gen Fund (UGF)	0	5,000	5,000 >999 %
AP	Federation of Community Councils - Mountain View Community Patrol	0	10,000	10,000 >999 %
	1004 Gen Fund (UGF)	0	10,000	10,000 >999 %
AP	Federation of Community Councils - Nunaka Valley and Northeast Community Patrols	0	16,500	16,500 >999 %
	1004 Gen Fund (UGF)	0	16,500	16,500 >999 %
AP	Federation of Community Councils - Recreational Upgrades to Abbott Loop Community Park	0	240,000	240,000 >999 %
	1004 Gen Fund (UGF)	0	240,000	240,000 >999 %
AP	Food Bank of Alaska - Latino Lions Club Food Distribution	0	10,000	10,000 >999 %
	1004 Gen Fund (UGF)	0	10,000	10,000 >999 %
AP	Food Bank of Alaska - Statewide Facility Repairs and Equipment	0	78,000	78,000 >999 %
	1004 Gen Fund (UGF)	0	78,000	78,000 >999 %

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		[1] GovCompare	[2] SCS2lessBond	[2] - [1] GovCompare to SCS2lessBo
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Fraternal order of the Alaska State Troopers - Crime Scene Investigation Forensic Science Camp	0	60,000	60,000 >999 %
	1004 Gen Fund (UGF)	0	60,000	60,000 >999 %
AP	Girdwood Nordic Ski Club - Girdwood Nordic Trail System Construction and Improvements	0	200,000	200,000 >999 %
	1004 Gen Fund (UGF)	0	200,000	200,000 >999 %
AP	Grandview Subdivision Homeowner's Association - Honey Bear Lane Resurfacing and Drainage Improvements	0	100,000	100,000 >999 %
	1004 Gen Fund (UGF)	0	100,000	100,000 >999 %
AP	Junior Achievement of Alaska - Statewide K-12 Business Education Program	0	60,000	60,000 >999 %
	1004 Gen Fund (UGF)	0	60,000	60,000 >999 %
AP	Mao Tosi's Alaska PRIDE - At-Risk Youth Programs, Cultural and Family Services	0	300,000	300,000 >999 %
	1004 Gen Fund (UGF)	0	300,000	300,000 >999 %
AP	Most Worshipful Prince Hall Grand Lodge of Alaska - Advancement Challenge Program	0	56,600	56,600 >999 %
	1004 Gen Fund (UGF)	0	56,600	56,600 >999 %
AP	National Association for the Advancement of Colored People - Act-So Program Statewide & National Competition	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000 >999 %
AP	Neighborworks Anchorage - Loussac-Sogn Building Revitalization	0	1,698,000	1,698,000 >999 %
	1004 Gen Fund (UGF)	0	1,698,000	1,698,000 >999 %

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Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	New Life Development, Inc. - Re-entry Housing Program and Day Reporting Center	0	190,000	190,000 >999 %
	1004 Gen Fund (UGF)	0	190,000	190,000 >999 %
AP	Pacific Northwest Economic Region Foundation - Arctic Caucus	0	125,000	125,000 >999 %
	1004 Gen Fund (UGF)	0	125,000	125,000 >999 %
AP	Pacific Northwest Economic Region Foundation - Region Summit	0	150,000	150,000 >999 %
	1004 Gen Fund (UGF)	0	150,000	150,000 >999 %
AP	Rural Alaska Community Action Program, Inc. - RurAL CAP Child Development Center	0	800,000	800,000 >999 %
	1004 Gen Fund (UGF)	0	800,000	800,000 >999 %
AP	Russian Jack Springs - First Tee of Alaska Youth Development Program	0	100,000	100,000 >999 %
	1004 Gen Fund (UGF)	0	100,000	100,000 >999 %
AP	Shiloh Community Development, Inc. - Youth Mentorship Program	0	100,000	100,000 >999 %
	1004 Gen Fund (UGF)	0	100,000	100,000 >999 %
AP	Shiloh Community Housing - Living Independent Forever Program	0	60,000	60,000 >999 %
	1004 Gen Fund (UGF)	0	60,000	60,000 >999 %
AP	South Anchorage Baseball Boosters Club - Taylar Young Memorial Baseball Field	0	75,000	75,000 >999 %
	1004 Gen Fund (UGF)	0	75,000	75,000 >999 %

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	[1] GovCompare	[2] SCS2lessBond	[2] - [1] GovCompare to SCS2lessBo	
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP				
Youth/Young Adult Empowered Achievers, Yea! - Youth Enrichment Programs	0	10,000	10,000	>999 %
1004 Gen Fund (UGF)	0	10,000	10,000	>999 %
AP				
YWCA Alaska - Youth Empowerment Programs	0	75,000	75,000	>999 %
1004 Gen Fund (UGF)	0	75,000	75,000	>999 %
*** Program Totals	0	53,344,690	53,344,690	>999 %
*** Agency Totals *****	0	183,406,390	183,406,390	>999 %
Department of Education and Early Development				
AP				
Alaska Pilot Pre-Kindergarten Project Expansion	0	973,000	973,000	>999 %
1004 Gen Fund (UGF)	0	973,000	973,000	>999 %
*** Program Totals	0	973,000	973,000	>999 %
*** Agency Totals *****	0	973,000	973,000	>999 %
Department of Health and Social Services				
AP				
Girdwood Health Clinic Services Expansion	0	400,000	400,000	>999 %
1004 Gen Fund (UGF)	0	400,000	400,000	>999 %
*** Program Totals	0	400,000	400,000	>999 %

**2012 Legislature - Capital Budget
Project Compare by House District - SCS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

	[1]	[2]	[2] - [1]	
	GovCompare	SCS2lessBond	GovCompare to SCS2lessBo	
Department of Health and Social Services (continued)				
*** Agency Totals *****	0	400,000	400,000	>999 %
Department of Natural Resources				
AP Chugach State Park Public-Use Cabins Construction and Maintenance	0	400,000	400,000	>999 %
1004 Gen Fund (UGF)	0	400,000	400,000	>999 %
AP Historical Alaskan Leaders Documentary	0	500,000	500,000	>999 %
1004 Gen Fund (UGF)	0	500,000	500,000	>999 %
AP Ruth Arcand Trail Rehabilitation	0	30,000	30,000	>999 %
1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
*** Program Totals	0	930,000	930,000	>999 %
*** Agency Totals *****	0	930,000	930,000	>999 %
Department of Transportation and Public Facilities				
AP 88th Avenue Upgrade - Spruce Brook Street to Elmore Road	0	800,000	800,000	>999 %
1004 Gen Fund (UGF)	0	800,000	800,000	>999 %
AP Intersection Improvements Study - Caribou and Boniface	0	65,000	65,000	>999 %
1004 Gen Fund (UGF)	0	65,000	65,000	>999 %
AP Muldoon Road and Glenn Interchange Improvements	0	450,000	450,000	>999 %
1004 Gen Fund (UGF)	0	450,000	450,000	>999 %
AP O'Malley Trail and Sidewalk Northside Improvements	0	1,000,000	1,000,000	>999 %
1004 Gen Fund (UGF)	0	1,000,000	1,000,000	>999 %

**2012 Legislature - Capital Budget
Project Compare by House District - SCS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

	[1] GovCompare	[2] SCS2lessBond	[2] - [1] GovCompare to SCS2lessBo	
Department of Transportation and Public Facilities (continued)				
*** Program Totals	0	2,315,000	2,315,000	>999 %
*** Agency Totals *****	0	2,315,000	2,315,000	>999 %
University of Alaska				
AP UAA Engineering Building Construction and Renovation	0	58,600,000	58,600,000	>999 %
1004 Gen Fund (UGF)	0	58,600,000	58,600,000	>999 %
*** Program Totals	0	58,600,000	58,600,000	>999 %
*** Agency Totals *****	0	58,600,000	58,600,000	>999 %
*** House District Totals	0	246,624,390	246,624,390	>999 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	0	246,624,390	246,624,390	>999 %

**2012 Legislature - Capital Budget
Project Compare by House District - SCS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 33-35 Kenai Areawide

	[1] GovCompare	[2] SCS2lessBond	[2] - [1] GovCompare to SCS2lessBo	
Department of Commerce, Community and Economic Development				
AP Alaska Energy Authority - Stetson Creek Diversion	0	5,825,500	5,825,500	>999 %
1004 Gen Fund (UGF)	0	5,825,500	5,825,500	>999 %
*** Program Totals	0	5,825,500	5,825,500	>999 %
Grants to Municipalities (AS 37.05.315)				
AP Homer - Fishing Lagoon Improvements	0	100,000	100,000	>999 %
1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
AP Kachemak - Kachemak Roads Repairs	0	60,000	60,000	>999 %
1004 Gen Fund (UGF)	0	60,000	60,000	>999 %
AP Kenai Peninsula Borough - Homer High School Athletic Facilities	0	1,100,000	1,100,000	>999 %
1004 Gen Fund (UGF)	0	1,100,000	1,100,000	>999 %
AP Kenai Peninsula Borough - Kenai & Soldotna High School Track and Field Improvements	0	2,700,000	2,700,000	>999 %
1004 Gen Fund (UGF)	0	2,700,000	2,700,000	>999 %
AP Kenai Peninsula Borough - Ninilchik Senior Center Improvements	0	24,800	24,800	>999 %
1004 Gen Fund (UGF)	0	24,800	24,800	>999 %
*** Program Totals	0	3,984,800	3,984,800	>999 %
Grants to Named Recipients (AS 37.05.316)				
AP Anchor Point Senior Citizens, Inc. - Anchor Point Senior Center Improvements	0	244,000	244,000	>999 %
1004 Gen Fund (UGF)	0	244,000	244,000	>999 %

**2012 Legislature - Capital Budget
Project Compare by House District - SCS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 33-35 Kenai Areawide

		[1] GovCompare	[2] SCS2lessBond	[2] - [1] GovCompare to SCS2lessBo
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Boys & Girls Club of the Kenai Peninsula - Kasilof After School Program	0	75,000	75,000 >999 %
	1004 Gen Fund (UGF)	0	75,000	75,000 >999 %
AP	Boys & Girls Clubs of the Kenai Peninsula - Kenai Technology Center Equipment	0	14,000	14,000 >999 %
	1004 Gen Fund (UGF)	0	14,000	14,000 >999 %
AP	Boys & Girls Clubs of the Kenai Peninsula - Nikiski Technology Center Equipment	0	14,000	14,000 >999 %
	1004 Gen Fund (UGF)	0	14,000	14,000 >999 %
AP	Boys & Girls Clubs of the Kenai Peninsula - Soldotna Portable Planning, Permitting and Acquisition	0	163,000	163,000 >999 %
	1004 Gen Fund (UGF)	0	163,000	163,000 >999 %
AP	Cook Inlet Regional Citizens Advisory Council - Ice Forecasting Network	0	70,000	70,000 >999 %
	1004 Gen Fund (UGF)	0	70,000	70,000 >999 %
AP	Halibut Cove Community Organization - Alaska Mussel Farming Demonstration Project	0	300,000	300,000 >999 %
	1004 Gen Fund (UGF)	0	300,000	300,000 >999 %
AP	Homer Society of Natural History - Pratt Museum Building Design and Construction	0	100,000	100,000 >999 %
	1004 Gen Fund (UGF)	0	100,000	100,000 >999 %
AP	Hospice of The Central Peninsula - Durable Medical Equipment for Community Loan Closet	0	10,000	10,000 >999 %
	1004 Gen Fund (UGF)	0	10,000	10,000 >999 %

**2012 Legislature - Capital Budget
Project Compare by House District - SCS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 33-35 Kenai Areawide

	[1] GovCompare	[2] SCS2lessBond	[2] - [1] GovCompare to SCS2lessBo	
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP				
Kasilof Regional Historical Association - Community of Kasilof - Cabin Restoration	0	38,000	38,000	>999 %
1004 Gen Fund (UGF)	0	38,000	38,000	>999 %
AP				
Kenai Peninsula Community Care Center - Gymnasium Repair and Renovations	0	52,000	52,000	>999 %
1004 Gen Fund (UGF)	0	52,000	52,000	>999 %
AP				
Kenaitze Indian Tribe - Dena'ina Health and Wellness Center	10,000,000	15,000,000	5,000,000	50.0 %
1004 Gen Fund (UGF)	10,000,000	15,000,000	5,000,000	50.0 %
AP				
Nikolaevsk, Inc. - Multi-Use Facility	0	50,000	50,000	>999 %
1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
AP				
Ninilchik Emergency Services - Fire and EMS Station Project	0	225,000	225,000	>999 %
1004 Gen Fund (UGF)	0	225,000	225,000	>999 %
AP				
Soldotna Area Senior Citizens, Inc. - Generator and Roof Improvements	0	82,000	82,000	>999 %
1004 Gen Fund (UGF)	0	82,000	82,000	>999 %
AP				
Soldotna Little League - Field Upgrades	0	25,000	25,000	>999 %
1004 Gen Fund (UGF)	0	25,000	25,000	>999 %
 *** Program Totals	 10,000,000	 16,462,000	 6,462,000	 64.6 %
 *** Agency Totals *****	 10,000,000	 26,272,300	 16,272,300	 162.7 %

**2012 Legislature - Capital Budget
Project Compare by House District - SCS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 33-35 Kenai Areawide

	[1] GovCompare	[2] SCS2lessBond	[2] - [1] GovCompare to SCS2lessBo	
Department of Labor and Workforce Development				
AP				
Marine Simulator Software	0	39,000	39,000	>999 %
1004 Gen Fund (UGF)	0	39,000	39,000	>999 %
*** Program Totals	0	39,000	39,000	>999 %
*** Agency Totals *****	0	39,000	39,000	>999 %
Department of Transportation and Public Facilities				
AP				
Community of Cooper Landing - Walkable Community Project	0	50,000	50,000	>999 %
1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
*** Program Totals	0	50,000	50,000	>999 %
*** Agency Totals *****	0	50,000	50,000	>999 %
University of Alaska				
AP				
Kachemak Bay Campus - Pioneer Avenue Building Addition	0	50,000	50,000	>999 %
1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
*** Program Totals	0	50,000	50,000	>999 %

**2012 Legislature - Capital Budget
Project Compare by House District - SCS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 33-35 Kenai Areawide

	[1] GovCompare	[2] SCS2lessBond	[2] - [1] GovCompare to SCS2lessBo	
University of Alaska (continued)				
*** Agency Totals *****	0	50,000	50,000	>999 %
*** House District Totals	10,000,000	26,411,300	16,411,300	164.1 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	10,000,000	26,411,300	16,411,300	164.1 %

**2012 Legislature - Capital Budget
Project Compare by House District - SCS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 36 Kodiak

	[1] GovCompare	[2] SCS2lessBond	[2] - [1] GovCompare to SCS2lessBo	
Department of Commerce, Community and Economic Development				
Grants to Municipalities (AS 37.05.315)				
AP Kodiak - Baranof Park Improvements	0	2,000,000	2,000,000	>999 %
1004 Gen Fund (UGF)	0	2,000,000	2,000,000	>999 %
AP Kodiak - Pier III Replacement	0	18,100,000	18,100,000	>999 %
1004 Gen Fund (UGF)	0	18,100,000	18,100,000	>999 %
AP Kodiak Island Borough - Kodiak High School Vocational and Physical Education Facilities	0	7,000,000	7,000,000	>999 %
1004 Gen Fund (UGF)	0	7,000,000	7,000,000	>999 %
AP Port Lions - City Dock and Ferry Terminal Replacement	0	3,000,000	3,000,000	>999 %
1004 Gen Fund (UGF)	0	3,000,000	3,000,000	>999 %
*** Program Totals	0	30,100,000	30,100,000	>999 %
Grants to Named Recipients (AS 37.05.316)				
AP Kodiak Area Native Association - Facility Expansion and Renovation	0	100,000	100,000	>999 %
1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
AP Kodiak Island Housing Authority - Near Island Senior Housing Project	0	2,000,000	2,000,000	>999 %
1004 Gen Fund (UGF)	0	2,000,000	2,000,000	>999 %
AP Spruce Island Development Corporation - Engineering, Survey and Cost Assessment for Anton Larson Bay Road Extension	0	450,000	450,000	>999 %
1004 Gen Fund (UGF)	0	450,000	450,000	>999 %
*** Program Totals	0	2,550,000	2,550,000	>999 %

**2012 Legislature - Capital Budget
Project Compare by House District - SCS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 36 Kodiak

	[1] GovCompare	[2] SCS2lessBond	[2] - [1] GovCompare to SCS2lessBo	
Department of Commerce, Community and Economic Development (continued)				
*** Agency Totals *****	0	32,650,000	32,650,000	>999 %
Department of Environmental Conservation				
AP Kodiak Landfill Expansion	0	3,000,000	3,000,000	>999 %
1004 Gen Fund (UGF)	0	3,000,000	3,000,000	>999 %
*** Program Totals	0	3,000,000	3,000,000	>999 %
*** Agency Totals *****	0	3,000,000	3,000,000	>999 %
*** House District Totals	0	35,650,000	35,650,000	>999 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	0	35,650,000	35,650,000	>999 %

**2012 Legislature - Capital Budget
Project Compare by House District - SCS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 37 Bristol Bay/Aleutians

	[1] GovCompare	[2] SCS2lessBond	[2] - [1] GovCompare to SCS2lessBo	
Department of Commerce, Community and Economic Development				
Grants to Municipalities (AS 37.05.315)				
AP				
	0	2,000,000	2,000,000	>999 %
	0	2,000,000	2,000,000	>999 %
AP				
	0	2,280,000	2,280,000	>999 %
	0	2,280,000	2,280,000	>999 %
AP				
	0	985,650	985,650	>999 %
	0	985,650	985,650	>999 %
AP				
	0	382,337	382,337	>999 %
	0	382,337	382,337	>999 %
*** Program Totals	0	5,647,987	5,647,987	>999 %
Grants to Named Recipients (AS 37.05.316)				
AP				
	0	1,000,000	1,000,000	>999 %
	0	1,000,000	1,000,000	>999 %
*** Program Totals	0	1,000,000	1,000,000	>999 %
*** Agency Totals	0	6,647,987	6,647,987	>999 %
Department of Environmental Conservation				
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)				
AL				
	3,090,000	4,090,000	1,000,000	32.4 %
	3,090,000	4,090,000	1,000,000	32.4 %

**2012 Legislature - Capital Budget
Project Compare by House District - SCS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 37 Bristol Bay/Aleutians

	[1] <u>GovCompare</u>	[2] <u>SCS2lessBond</u>	[2] - [1] <u>GovCompare to SCS2lessBo</u>	
Department of Environmental Conservation (continued)				
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) (continued)				
*** Program Totals	3,090,000	4,090,000	1,000,000	32.4 %
*** Agency Totals *****	3,090,000	4,090,000	1,000,000	32.4 %
*** House District Totals	3,090,000	10,737,987	7,647,987	247.5 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	3,090,000	10,737,987	7,647,987	247.5 %

**2012 Legislature - Capital Budget
Project Compare by House District - SCS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 38 Bethel

		[1] GovCompare	[2] SCS2lessBond	[2] - [1] GovCompare to SCS2lessBo
Department of Commerce, Community and Economic Development				
AP	Alaska Energy Authority - Kipnuk Power Plant Replacement, System Upgrades and Tank Farm Construction	0	7,500,000	7,500,000 >999 %
	1004 Gen Fund (UGF)	0	7,500,000	7,500,000 >999 %
AP	Alaska Energy Authority - Kongiganak Power System Upgrade	0	1,996,000	1,996,000 >999 %
	1004 Gen Fund (UGF)	0	1,996,000	1,996,000 >999 %
AP	Alaska Energy Authority - Kwigillingok Power System Upgrade	0	2,168,000	2,168,000 >999 %
	1004 Gen Fund (UGF)	0	2,168,000	2,168,000 >999 %
AP	Alaska Energy Authority - Tuntutuliak Power System Upgrade	0	1,832,600	1,832,600 >999 %
	1004 Gen Fund (UGF)	0	1,832,600	1,832,600 >999 %
*** Program Totals		0	13,496,600	13,496,600 >999 %
Grants to Municipalities (AS 37.05.315)				
AP	Bethel - Aquatic Training and Health Center	0	15,075,000	15,075,000 >999 %
	1004 Gen Fund (UGF)	0	15,075,000	15,075,000 >999 %
AP	Bethel - City Shop Floor Repairs	0	1,500,000	1,500,000 >999 %
	1004 Gen Fund (UGF)	0	1,500,000	1,500,000 >999 %
*** Program Totals		0	16,575,000	16,575,000 >999 %

**2012 Legislature - Capital Budget
Project Compare by House District - SCS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 38 Bethel

	[1] GovCompare	[2] SCS2lessBond	[2] - [1] GovCompare to SCS2lessBo	
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316)				
AP				
				Alaska Village Electric Cooperative, Inc - Lower Kuskokwim Energy Improvements
	0	5,000,000	5,000,000	>999 %
				1004 Gen Fund (UGF)
	0	5,000,000	5,000,000	>999 %
AP				Bering Sea Fishermen's Association - Arctic Yukon Kuskokwim Sustainable Salmon Initiative
	0	3,200,000	3,200,000	>999 %
				1004 Gen Fund (UGF)
	0	3,200,000	3,200,000	>999 %
AP				Yuut Elitnaurviat- The People's Learning Center - Bunkhouse and Family Style Yukon Dormitory
	0	4,700,000	4,700,000	>999 %
				1004 Gen Fund (UGF)
	0	4,700,000	4,700,000	>999 %
*** Program Totals	0	12,900,000	12,900,000	>999 %
Grants to Unincorporated Communities (AS 37.05.317)				
AP				Atmautluak - Washeteria Facility Repairs and Upgrades
	0	223,500	223,500	>999 %
				1004 Gen Fund (UGF)
	0	223,500	223,500	>999 %
*** Program Totals	0	223,500	223,500	>999 %
*** Agency Totals *****	0	43,195,100	43,195,100	>999 %
Department of Education and Early Development				
AP				Bethel Regional High School Cafeteria Addition Design and Planning
	0	1,257,000	1,257,000	>999 %
				1004 Gen Fund (UGF)
	0	1,257,000	1,257,000	>999 %

**2012 Legislature - Capital Budget
Project Compare by House District - SCS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 38 Bethel

	[1] GovCompare	[2] SCS2lessBond	[2] - [1] GovCompare to SCS2lessBo	
Department of Education and Early Development (continued)				
*** Program Totals	0	1,257,000	1,257,000	>999 %
*** Agency Totals *****	0	1,257,000	1,257,000	>999 %
*** House District Totals	0	44,452,100	44,452,100	>999 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	0	44,452,100	44,452,100	>999 %

**2012 Legislature - Capital Budget
Project Compare by House District - SCS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 36-38 Southwest Region

		[1]	[2]	[2] - [1]
		<u>GovCompare</u>	<u>SCS2lessBond</u>	<u>GovCompare to SCS2lessBo</u>
Department of Commerce, Community and Economic Development				
Grants to Named Recipients (AS 37.05.316)				
AP	Association of Village Council Presidents - Village Public Safety Buildings	0	1,057,600	1,057,600 >999 %
	1004 Gen Fund (UGF)	0	1,057,600	1,057,600 >999 %
AP	Association of Village Council Presidents (AVCP) - Yukon-Kuskokwim Corridor Planning and Development Project	3,000,000	4,000,000	1,000,000 33.3 %
	1004 Gen Fund (UGF)	3,000,000	4,000,000	1,000,000 33.3 %
AP	Yukon-Kuskokwim Health Corporation - Regional Phillips Ayagnirvik Treatment Center	0	12,650,000	12,650,000 >999 %
	1004 Gen Fund (UGF)	0	12,650,000	12,650,000 >999 %
*** Program Totals		3,000,000	17,707,600	14,707,600 490.3 %
*** Agency Totals *****		3,000,000	17,707,600	14,707,600 490.3 %
University of Alaska				
AP	UAF Kuskokwim Campus Maintenance, Upgrades, and Repairs	0	450,000	450,000 >999 %
	1004 Gen Fund (UGF)	0	450,000	450,000 >999 %
*** Program Totals		0	450,000	450,000 >999 %
*** Agency Totals *****		0	450,000	450,000 >999 %
*** House District Totals		3,000,000	18,157,600	15,157,600 505.3 %

**2012 Legislature - Capital Budget
Project Compare by House District - SCS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 36-38 Southwest Region

	[1] GovCompare	[2] SCS2lessBond	[2] - [1] GovCompare to SCS2lessBo
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*** House District Totals (continued)

Funding Summary

Unrestricted General (UGF)	3,000,000	18,157,600	15,157,600	505.3 %
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**2012 Legislature - Capital Budget
Project Compare by House District - SCS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

		[1]	[2]	[2] - [1]	
		<u>GovCompare</u>	<u>SCS2lessBond</u>	<u>GovCompare to SCS2lessBo</u>	
House District: 39 Bering Straits					
Department of Commerce, Community and Economic Development					
Alaska Energy Authority - Round V Renewable Energy Project Grants (AS 42.45.045)					
AL	Nome Renewable Energy Expansion/Optimization	3,198,341	4,069,000	870,659	27.2 %
	1210 Ren Energy (DGF)	3,198,341	4,069,000	870,659	27.2 %
*** Program Totals		3,198,341	4,069,000	870,659	27.2 %
Grants to Municipalities (AS 37.05.315)					
AP	Gambell - Excavator Purchase	0	155,000	155,000	>999 %
	1004 Gen Fund (UGF)	0	155,000	155,000	>999 %
AP	Golovin - Heavy Equipment	0	394,500	394,500	>999 %
	1004 Gen Fund (UGF)	0	394,500	394,500	>999 %
AP	Koyuk - Multi-Use Facility	0	150,000	150,000	>999 %
	1004 Gen Fund (UGF)	0	150,000	150,000	>999 %
AP	Savoonga - Heavy Equipment	0	197,200	197,200	>999 %
	1004 Gen Fund (UGF)	0	197,200	197,200	>999 %
AP	Wales - Health Clinic Improvements	0	150,000	150,000	>999 %
	1004 Gen Fund (UGF)	0	150,000	150,000	>999 %
*** Program Totals		0	1,046,700	1,046,700	>999 %
Grants to Named Recipients (AS 37.05.316)					
AP	Norton Sound Health Corporation - Long Term Care Facility Construction	0	3,000,000	3,000,000	>999 %
	1004 Gen Fund (UGF)	0	3,000,000	3,000,000	>999 %
AP	Nuvista Light & Electric Cooperative - Calista Region Multiple Tri-Village Services Consolidation Model	0	1,500,000	1,500,000	>999 %
	1004 Gen Fund (UGF)	0	1,500,000	1,500,000	>999 %

**2012 Legislature - Capital Budget
Project Compare by House District - SCS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

	[1]	[2]	[2] - [1]	
	<u>GovCompare</u>	<u>SCS2lessBond</u>	<u>GovCompare to SCS2lessBo</u>	
House District: 39 Bering Straits				
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
*** Program Totals	0	4,500,000	4,500,000	>999 %
*** Agency Totals *****	3,198,341	9,615,700	6,417,359	200.6 %
*** House District Totals	3,198,341	9,615,700	6,417,359	200.6 %
 <u>Funding Summary</u>				
Unrestricted General (UGF)	0	5,546,700	5,546,700	>999 %
Designated General (DGF)	3,198,341	4,069,000	870,659	27.2 %

**2012 Legislature - Capital Budget
Project Compare by House District - SCS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 40 Arctic

		[1]	[2]	[2] - [1]	
		<u>GovCompare</u>	<u>SCS2lessBond</u>	<u>GovCompare to SCS2lessBo</u>	
Department of Commerce, Community and Economic Development					
Grants to Municipalities (AS 37.05.315)					
AP	Barrow - Recreation Center Renovation and Expansion	0	3,500,000	3,500,000	>999 %
	1004 Gen Fund (UGF)	0	3,500,000	3,500,000	>999 %
AP	Kotzebue - Cape Blossom Road and Deep Water Port	0	4,600,000	4,600,000	>999 %
	1004 Gen Fund (UGF)	0	4,600,000	4,600,000	>999 %
AP	Kotzebue - Swan Lake Small Boat Harbor	0	3,000,000	3,000,000	>999 %
	1004 Gen Fund (UGF)	0	3,000,000	3,000,000	>999 %
AP	North Slope Borough - Arctic National Broadband Network	0	4,000,000	4,000,000	>999 %
	1004 Gen Fund (UGF)	0	4,000,000	4,000,000	>999 %
AP	North Slope Borough - Kaktovik Airport Relocation	0	7,500,000	7,500,000	>999 %
	1004 Gen Fund (UGF)	0	7,500,000	7,500,000	>999 %
AP	Northwest Arctic Borough - Deering Fuel Delivery Truck	0	225,000	225,000	>999 %
	1004 Gen Fund (UGF)	0	225,000	225,000	>999 %
AP	Northwest Arctic Borough - Kiana Storage Shed and Shop	0	400,000	400,000	>999 %
	1004 Gen Fund (UGF)	0	400,000	400,000	>999 %
AP	Northwest Arctic Borough - Noatak Winter Fuel Haul System	0	425,000	425,000	>999 %
	1004 Gen Fund (UGF)	0	425,000	425,000	>999 %
*** Program Totals		0	23,650,000	23,650,000	>999 %
Grants to Named Recipients (AS 37.05.316)					
AP	Iisagvik College - Heavy Equipment	0	150,000	150,000	>999 %
	1004 Gen Fund (UGF)	0	150,000	150,000	>999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 40 Arctic

	[1] GovCompare	[2] SCS2lessBond	[2] - [1] GovCompare to SCS2lessBo	
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
*** Program Totals	0	150,000	150,000	>999 %
*** Agency Totals *****	0	23,800,000	23,800,000	>999 %
*** House District Totals	0	23,800,000	23,800,000	>999 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	0	23,800,000	23,800,000	>999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

		[1]	[2]	[2] - [1]	
		<u>GovCompare</u>	<u>SCS2lessBond</u>	<u>GovCompare to SCS2lessBo</u>	
Department of Commerce, Community and Economic Development					
AP	Alaska Canada Rail Link Phase II Feasibility Study	0	1,100,000	1,100,000	>999 %
	1004 Gen Fund (UGF)	0	1,100,000	1,100,000	>999 %
*** Program Totals		0	1,100,000	1,100,000	>999 %
Grants to Named Recipients (AS 37.05.316)					
AP	Alaska Arts and Culture Foundation - Cultural Trust Needs Assessment	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
AP	Alaska Brain Injury Network, Inc. - Statewide Brain Injury Awareness Campaign	0	200,000	200,000	>999 %
	1004 Gen Fund (UGF)	0	200,000	200,000	>999 %
AP	Alaska Cancer Care Alliance - Cancer Network Video and Web Technology & Programs	0	101,400	101,400	>999 %
	1004 Gen Fund (UGF)	0	101,400	101,400	>999 %
AP	Alaska Fisheries Development Foundation - Fishing Vessel Energy Audit Pilot Project	0	250,000	250,000	>999 %
	1004 Gen Fund (UGF)	0	250,000	250,000	>999 %
AP	Alaska Moose Federation - Moose Rescue & Relocation Program	0	1,500,000	1,500,000	>999 %
	1004 Gen Fund (UGF)	0	1,500,000	1,500,000	>999 %
AP	Alaska Moose Federation - Statewide Moose Salvage Program	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	100,000	100,000	>999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

		[1]	[2]	[2] - [1]	
		GovCompare	SCS2lessBond	GovCompare to SCS2lessBo	
House District: 1-40 Statewide					
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Alaska Pretrial Services, Inc. - Pre-Trial Release and Community Safety Projects	0	250,000	250,000	>999 %
	1004 Gen Fund (UGF)	0	250,000	250,000	>999 %
AP	Alaska School Activities Association - Tobacco, Alcohol and Drug Prevention Programs	0	250,000	250,000	>999 %
	1004 Gen Fund (UGF)	0	250,000	250,000	>999 %
AP	Alaska State Hospital & Nursing Home Association - Alaska Specialty Nursing Training	0	85,000	85,000	>999 %
	1004 Gen Fund (UGF)	0	85,000	85,000	>999 %
AP	Alzheimer's Disease Resource Agency of Alaska - Education & Support Program	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
AP	American Legion Baseball Alliance - Field Renovation and Development Program	0	1,350,000	1,350,000	>999 %
	1004 Gen Fund (UGF)	0	1,350,000	1,350,000	>999 %
AP	American Lung Association - Alaska Asthma Coalition Program	0	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	500,000	500,000	>999 %
AP	Angelus Memorial Park Cemetery, Inc. - Cemetery Capital Improvements	0	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	500,000	500,000	>999 %
AP	Blood Bank of Alaska - Facilities and Services Expansion Project	0	4,000,000	4,000,000	>999 %
	1004 Gen Fund (UGF)	0	4,000,000	4,000,000	>999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

		[1]	[2]	[2] - [1]
		GovCompare	SCS2lessBond	GovCompare to SCS2lessBo
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Cold Climate Housing Research Center - Research Center Project Funding	0	500,000	500,000 >999 %
	1004 Gen Fund (UGF)	0	500,000	500,000 >999 %
AP	Hope Community Resources, Inc. - Statewide Facility Improvements & Equipment	0	900,000	900,000 >999 %
	1004 Gen Fund (UGF)	0	900,000	900,000 >999 %
AP	Institute of the North - Arctic Infrastructure and Development	0	155,000	155,000 >999 %
	1004 Gen Fund (UGF)	0	155,000	155,000 >999 %
AP	Juneau Economic Development Council - FIRST Robotics Alaska	0	250,000	250,000 >999 %
	1004 Gen Fund (UGF)	0	250,000	250,000 >999 %
AP	Juneau Economic Development Council - Spring Board Technology Transfer Alliance Program	0	250,000	250,000 >999 %
	1004 Gen Fund (UGF)	0	250,000	250,000 >999 %
AP	Loren Marshall Foundation - Statewide Student CPR Training Program	0	350,000	350,000 >999 %
	1004 Gen Fund (UGF)	0	350,000	350,000 >999 %
AP	World Trade Center Alaska - International Trade Partnership Project	0	300,000	300,000 >999 %
	1004 Gen Fund (UGF)	0	300,000	300,000 >999 %
*** Program Totals		0	11,941,400	11,941,400 >999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

		[1]	[2]	[2] - [1]	
		GovCompare	SCS2lessBond	GovCompare to SCS2lessBo	
Department of Commerce, Community and Economic Development (continued)					
*** Agency Totals *****		0	13,041,400	13,041,400	>999 %
Department of Education and Early Development					
AP	Alaska State Library, Archives and Museum Facility	20,000,000	49,000,000	29,000,000	145.0 %
	1004 Gen Fund (UGF)	20,000,000	49,000,000	29,000,000	145.0 %
AP	Mount Edgecumbe High School Aquatic Center	0	5,000,000	5,000,000	>999 %
	1004 Gen Fund (UGF)	0	5,000,000	5,000,000	>999 %
*** Program Totals		20,000,000	54,000,000	34,000,000	170.0 %
School Construction Grant Fund (AS 14.11.005)					
AL	Emmonak K-12 School Addition/Renovation	36,056,700	36,056,700	0	
	1004 Gen Fund (UGF)	544,429	36,056,700	35,512,271	>999 %
	1222 REAA Fund (DGF)	35,512,271	0	-35,512,271	-100.0 %
*** Program Totals		36,056,700	36,056,700	0	
*** Agency Totals *****		56,056,700	90,056,700	34,000,000	60.7 %
Department of Fish and Game					
AP	Marine Mammal and Passenger Vessel Impact Research	0	250,000	250,000	>999 %
	1004 Gen Fund (UGF)	0	250,000	250,000	>999 %
AP	Wild/Hatchery Salmon Management Tools	2,500,000	3,500,000	1,000,000	40.0 %
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000	>999 %
	1201 CFEC Rcpts (DGF)	2,500,000	2,500,000	0	

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Numbers and Language Differences Non Mental Health Transactions District by Impact

		[1]	[2]	[2] - [1]	
		GovCompare	SCS2lessBond	GovCompare to SCS2lessBo	
House District: 1-40 Statewide					
Department of Fish and Game (continued)					
***	Program Totals	2,500,000	3,750,000	1,250,000	50.0 %
***	Agency Totals *****	2,500,000	3,750,000	1,250,000	50.0 %
Department of Transportation and Public Facilities					
Statewide Federal Programs					
AL	Alaska Mobility Coalition - Public and Community Transportation State Match	1,000,000	2,000,000	1,000,000	100.0 %
	1004 Gen Fund (UGF)	1,000,000	2,000,000	1,000,000	100.0 %
***	Program Totals	1,000,000	2,000,000	1,000,000	100.0 %
***	Agency Totals *****	1,000,000	2,000,000	1,000,000	100.0 %
University of Alaska					
AP	Research and Development of Unmanned Aerial Systems	0	5,000,000	5,000,000	>999 %
	1004 Gen Fund (UGF)	0	5,000,000	5,000,000	>999 %
AP	UAF Assessing the Impacts of Ocean Acidification on Alaska's Fisheries	0	3,450,000	3,450,000	>999 %
	1002 Fed Rcpts (Fed)	0	750,000	750,000	>999 %
	1004 Gen Fund (UGF)	0	2,700,000	2,700,000	>999 %
***	Program Totals	0	8,450,000	8,450,000	>999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

		[1]	[2]	[2] - [1]	
		GovCompare	SCS2lessBond	GovCompare to SCS2lessBo	
House District: 1-40 Statewide					
University of Alaska (continued)					
*** Agency Totals *****		0	8,450,000	8,450,000	>999 %
Fund Transfers					
Unassigned					
AP	Renewable Energy Fund (AS 42.45.045)	25,000,000	25,870,700	870,700	3.5 %
	1004 Gen Fund (UGF)	25,000,000	25,870,700	870,700	3.5 %
AL	Regional Educational Attendance Area School Fund (AS 14.11.030(a))	35,512,300	0	-35,512,300	-100.0 %
	1004 Gen Fund (UGF)	35,512,300	0	-35,512,300	-100.0 %
*** Program Totals		60,512,300	25,870,700	-34,641,600	-57.2 %
*** Agency Totals *****		60,512,300	25,870,700	-34,641,600	-57.2 %
*** House District Totals		120,069,000	143,168,800	23,099,800	19.2 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	82,056,729	139,918,800	57,862,071	70.5 %
	Designated General (DGF)	38,012,271	2,500,000	-35,512,271	-93.4 %
	Federal Receipts (Fed)	0	750,000	750,000	>999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: All Districts

	[1] GovCompare	[2] SCS2lessBond	[2] - [1] GovCompare to SCS2lessBo	
*** All Districts Totals	140,357,341	827,802,077	687,444,736	489.8 %
 <u>Funding Summary</u>				
Unrestricted General (UGF)	99,146,729	818,233,077	719,086,348	725.3 %
Designated General (DGF)	41,210,612	8,819,000	-32,391,612	-78.6 %
Federal Receipts (Fed)	0	750,000	750,000	>999 %

Column Definitions

GovCompare (Gov Comparison) - Gov adjusted total for Senate apples to apples comparison

SCS2lessBond (2nd Senate CS less GO Bonds) -