

**2012 Legislature - Capital Budget  
Project Compare by House District - SCS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact
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		[1]	[2]	[2] - [1]	
		<u>SCS1lessBond</u>	<u>SCS2lessBond</u>	<u>SCS1lessBo to SCS2lessBo</u>	
Department of Commerce, Community and Economic Development					
Grants to Municipalities (AS 37.05.315)					
<b>AP</b>	<b>Ketchikan Gateway Borough - Alaska Marine Highway System &amp; NOAA Moorage Facility</b>	10,000,000	7,500,000	-2,500,000	-25.0 %
	1004 Gen Fund (UGF)	10,000,000	7,500,000	-2,500,000	-25.0 %
*** Program Totals		10,000,000	7,500,000	-2,500,000	-25.0 %
*** Agency Totals *****		10,000,000	7,500,000	-2,500,000	-25.0 %
Department of Transportation and Public Facilities					
Southeast Roads to Resources					
<b>AL</b>	<b>Bostwick to Valenar Bay Road</b>	7,000,000	5,000,000	-2,000,000	-28.6 %
	1004 Gen Fund (UGF)	7,000,000	5,000,000	-2,000,000	-28.6 %
<b>AL</b>	<b>Mill Access Road Improvements</b>	3,000,000	2,500,000	-500,000	-16.7 %
	1004 Gen Fund (UGF)	3,000,000	2,500,000	-500,000	-16.7 %
*** Program Totals		10,000,000	7,500,000	-2,500,000	-25.0 %
*** Agency Totals *****		10,000,000	7,500,000	-2,500,000	-25.0 %
*** House District Totals		20,000,000	15,000,000	-5,000,000	-25.0 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	20,000,000	15,000,000	-5,000,000	-25.0 %

**2012 Legislature - Capital Budget  
Project Compare by House District - SCS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact
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	[1]	[2]	[2] - [1]	
	<u>SCS1lessBond</u>	<u>SCS2lessBond</u>	<u>SCS1lessBo to SCS2lessBo</u>	
Department of Commerce, Community and Economic Development				
Grants to Municipalities (AS 37.05.315)				
<b>AP    Wrangell - Boat Yard Improvements</b>	8,500,000	4,000,000	-4,500,000	-52.9 %
1004 Gen Fund (UGF)	8,500,000	4,000,000	-4,500,000	-52.9 %
*** Program Totals	8,500,000	4,000,000	-4,500,000	-52.9 %
*** Agency Totals *****	8,500,000	4,000,000	-4,500,000	-52.9 %
*** House District Totals	8,500,000	4,000,000	-4,500,000	-52.9 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	8,500,000	4,000,000	-4,500,000	-52.9 %

**2012 Legislature - Capital Budget  
Project Compare by House District - SCS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact
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**House District: 3-4 Juneau Areawide**

	[1] SCS1lessBond	[2] SCS2lessBond	[2] - [1] SCS1lessBo to SCS2lessBo	
Department of Commerce, Community and Economic Development				
Grants to Municipalities (AS 37.05.315)				
<b>AP</b>				
<b>Juneau - Middle School's Computer Replacement</b>	0	82,000	82,000	>999 %
1004 Gen Fund (UGF)	0	82,000	82,000	>999 %
<b>*** Program Totals</b>	0	82,000	82,000	>999 %
Grants to Named Recipients (AS 37.05.316)				
<b>AP</b>				
<b>Alaska Network on Domestic Violence &amp; Sexual Assault - Replacement of Office Equipment</b>	0	20,000	20,000	>999 %
1004 Gen Fund (UGF)	0	20,000	20,000	>999 %
<b>AP</b>				
<b>Capital Community Broadcasting, Inc. - Gavel to Gavel Online Access Upgrade</b>	0	80,000	80,000	>999 %
1004 Gen Fund (UGF)	0	80,000	80,000	>999 %
<b>AP</b>				
<b>Central Council Tlingit &amp; Haida Indian Tribes - Elders and Youth Preserving Our Heritage Through Digital Media</b>	0	10,000	10,000	>999 %
1004 Gen Fund (UGF)	0	10,000	10,000	>999 %
<b>AP</b>				
<b>Communities In Schools Of Juneau - Dropout Prevention</b>	0	150,000	150,000	>999 %
1004 Gen Fund (UGF)	0	150,000	150,000	>999 %
<b>AP</b>				
<b>HUB Youth Center - After School Program Equipment</b>	0	7,500	7,500	>999 %
1004 Gen Fund (UGF)	0	7,500	7,500	>999 %
<b>AP</b>				
<b>Juneau Family Health and Birth Center - Electronic Health Record System</b>	0	12,000	12,000	>999 %
1004 Gen Fund (UGF)	0	12,000	12,000	>999 %
<b>AP</b>				
<b>Juneau Lighthouse Association - Five Finger Lighthouse Transportation</b>	0	63,000	63,000	>999 %
1004 Gen Fund (UGF)	0	63,000	63,000	>999 %

**2012 Legislature - Capital Budget  
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Numbers and Language Differences Non Mental Health Transactions District by Impact
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House District: 3-4 Juneau Areawide

	[1] SCS1lessBond	[2] SCS2lessBond	[2] - [1] SCS1lessBo to SCS2lessBo	
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP</b>				
<b>Juneau Symphony - 50th Anniversary Celebration</b>	0	30,000	30,000	>999 %
1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
<b>AP</b>				
<b>Perseverance Theatre, Inc. - Scene Shop Remodel Upgrade and Vehicle Replacement</b>	0	25,000	25,000	>999 %
1004 Gen Fund (UGF)	0	25,000	25,000	>999 %
<b>AP</b>				
<b>Southeast Alaska Independent Living, Inc. - Office and Program Equipment</b>	0	29,700	29,700	>999 %
1004 Gen Fund (UGF)	0	29,700	29,700	>999 %
<b>AP</b>				
<b>Southeast Alaska Regional Health Consortium - SEARHC Youth Ambassador Suicide Prevention Conference</b>	0	7,500	7,500	>999 %
1004 Gen Fund (UGF)	0	7,500	7,500	>999 %
<b>AP</b>				
<b>Southeast Regional Resource Center - Alaska's Educational Resource Center Boiler Replacement</b>	0	80,000	80,000	>999 %
1004 Gen Fund (UGF)	0	80,000	80,000	>999 %
<b>AP</b>				
<b>Theatre in the Rough - McPhetres Hall Stage Upgrades</b>	0	10,000	10,000	>999 %
1004 Gen Fund (UGF)	0	10,000	10,000	>999 %
<b>AP</b>				
<b>Wildflower Court - Repair Eroding Retaining Wall</b>	0	75,000	75,000	>999 %
1004 Gen Fund (UGF)	0	75,000	75,000	>999 %
 *** Program Totals	 0	 599,700	 599,700	 >999 %
 *** Agency Totals *****	 0	 681,700	 681,700	 >999 %

**2012 Legislature - Capital Budget  
Project Compare by House District - SCS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact
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House District: 3-4    Juneau Areawide

	[1] SCS1lessBond	[2] SCS2lessBond	[2] - [1] SCS1lessBo to SCS2lessBo	
Department of Natural Resources				
<b>AP     Oliver Inlet Tram Rehabilitation</b>	0	27,300	27,300	>999 %
1004 Gen Fund (UGF)	0	27,300	27,300	>999 %
*** Program Totals	0	27,300	27,300	>999 %
*** Agency Totals *****	0	27,300	27,300	>999 %
Department of Transportation and Public Facilities				
<b>AP     Egan Drive LED Lighting - Phase I</b>	5,000,000	0	-5,000,000	-100.0 %
1004 Gen Fund (UGF)	5,000,000	0	-5,000,000	-100.0 %
*** Program Totals	5,000,000	0	-5,000,000	-100.0 %
*** Agency Totals *****	5,000,000	0	-5,000,000	-100.0 %
*** House District Totals	5,000,000	709,000	-4,291,000	-85.8 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	5,000,000	709,000	-4,291,000	-85.8 %

**2012 Legislature - Capital Budget  
Project Compare by House District - SCS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact
---

**House District: 1-5 Southeast Region**

	[1] <u>SCS1lessBond</u>	[2] <u>SCS2lessBond</u>	[2] - [1] <u>SCS1lessBo to SCS2lessBo</u>	
Department of Commerce, Community and Economic Development				
Grants to Named Recipients (AS 37.05.316)				
<b>AP</b>				
				<b>Alaskan Shellfish Growers Association - Shellfish Industry Technical Assistance Grants</b>
	0	30,000	30,000	>999 %
				1004 Gen Fund (UGF)
	0	30,000	30,000	>999 %
<b>AP</b>				<b>Haven House, Inc. - Planning for Reentry and Transitional Housing Program</b>
	0	30,000	30,000	>999 %
				1004 Gen Fund (UGF)
	0	30,000	30,000	>999 %
*** Program Totals	0	60,000	60,000	>999 %
*** Agency Totals *****	0	60,000	60,000	>999 %
Department of Fish and Game				
<b>AP</b>				<b>Water Quality Testing of Cross-Boundary Rivers</b>
	0	37,000	37,000	>999 %
				1004 Gen Fund (UGF)
	0	37,000	37,000	>999 %
*** Program Totals	0	37,000	37,000	>999 %
*** Agency Totals *****	0	37,000	37,000	>999 %
*** House District Totals	0	97,000	97,000	>999 %
<u>Funding Summary</u>				
				Unrestricted General (UGF)
	0	97,000	97,000	>999 %

**2012 Legislature - Capital Budget  
Project Compare by House District - SCS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact
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	[1]	[2]	[2] - [1]	
	<u>SCS1lessBond</u>	<u>SCS2lessBond</u>	<u>SCS1lessBo to SCS2lessBo</u>	
Department of Commerce, Community and Economic Development				
Grants to Municipalities (AS 37.05.315)				
<b>AP</b> <b>Nenana - Student Living Center Construction Debt</b>	1,500,000	0	-1,500,000	-100.0 %
1004 Gen Fund (UGF)	1,500,000	0	-1,500,000	-100.0 %
*** Program Totals	1,500,000	0	-1,500,000	-100.0 %
*** Agency Totals *****	1,500,000	0	-1,500,000	-100.0 %
*** House District Totals	1,500,000	0	-1,500,000	-100.0 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	1,500,000	0	-1,500,000	-100.0 %

**2012 Legislature - Capital Budget  
Project Compare by House District - SCS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact
---

**House District: 7-11 Fairbanks Areawide**

		[1] SCS1lessBond	[2] SCS2lessBond	[2] - [1] SCS1lessBo to SCS2lessBo	
Department of Commerce, Community and Economic Development					
Grants to Municipalities (AS 37.05.315)					
<b>AP</b>	<b>Fairbanks - Arctic Park &amp; Council Subdivisions Streets</b>	0	1,100,000	1,100,000	>999 %
	1004 Gen Fund (UGF)	0	1,100,000	1,100,000	>999 %
<b>AP</b>	<b>Fairbanks - Disaster Recovery/Warm Storage Additions</b>	0	2,000,000	2,000,000	>999 %
	1004 Gen Fund (UGF)	0	2,000,000	2,000,000	>999 %
<b>AP</b>	<b>Fairbanks - Lemeta Subdivision Streets</b>	0	2,000,000	2,000,000	>999 %
	1004 Gen Fund (UGF)	0	2,000,000	2,000,000	>999 %
<b>AP</b>	<b>Fairbanks - Rickert Subdivision Streets</b>	0	3,300,000	3,300,000	>999 %
	1004 Gen Fund (UGF)	0	3,300,000	3,300,000	>999 %
<b>AP</b>	<b>Fairbanks - Slaterville Subdivision Streets</b>	0	1,950,000	1,950,000	>999 %
	1004 Gen Fund (UGF)	0	1,950,000	1,950,000	>999 %
<b>AP</b>	<b>Fairbanks North Star Borough - Borough Emergency Operations Center Equipment</b>	0	400,000	400,000	>999 %
	1004 Gen Fund (UGF)	0	400,000	400,000	>999 %
<b>AP</b>	<b>Fairbanks North Star Borough - Growden Park/ Gold Panner Restrooms</b>	0	450,000	450,000	>999 %
	1004 Gen Fund (UGF)	0	450,000	450,000	>999 %
<b>AP</b>	<b>Fairbanks North Star Borough - Natural Gas Distribution System Development</b>	0	3,000,000	3,000,000	>999 %
	1004 Gen Fund (UGF)	0	3,000,000	3,000,000	>999 %
<b>AP</b>	<b>Fairbanks North Star Borough - Noel Wien Library Maintenance</b>	0	3,000,000	3,000,000	>999 %
	1004 Gen Fund (UGF)	0	3,000,000	3,000,000	>999 %
<b>AP</b>	<b>Fairbanks North Star Borough - Parks and Recreation Facility Improvements - Birch Hill</b>	0	1,400,000	1,400,000	>999 %
	1004 Gen Fund (UGF)	0	1,400,000	1,400,000	>999 %



**2012 Legislature - Capital Budget  
Project Compare by House District - SCS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact
---

		<b>House District: 7-11 Fairbanks Areawide</b>			
		[1]	[2]	[2] - [1]	
		<u>SCS1lessBond</u>	<u>SCS2lessBond</u>	<u>SCS1lessBo</u>	<u>to SCS2lessBo</u>
Department of Commerce, Community and Economic Development (continued)					
Grants to Municipalities (AS 37.05.315) (continued)					
<b>AP</b>	<b>Fairbanks North Star Borough - Senate District D Road Service Area Funding</b>	0	4,850,000	4,850,000	>999 %
	1004 Gen Fund (UGF)	0	4,850,000	4,850,000	>999 %
***	Program Totals	0	23,450,000	23,450,000	>999 %
Grants to Named Recipients (AS 37.05.316)					
<b>AP</b>	<b>Fairbanks Counseling and Adoption - Critical Needs Transition Funding</b>	0	200,000	200,000	>999 %
	1004 Gen Fund (UGF)	0	200,000	200,000	>999 %
<b>AP</b>	<b>Fairbanks Resource Agency - FRA 8-plex Accessible Residence Construction</b>	0	200,000	200,000	>999 %
	1004 Gen Fund (UGF)	0	200,000	200,000	>999 %
<b>AP</b>	<b>Golden Valley Electric Association - Natural Gas Storage Facilities</b>	30,000,000	0	-30,000,000	-100.0 %
	1004 Gen Fund (UGF)	30,000,000	0	-30,000,000	-100.0 %
<b>AP</b>	<b>Retirement Community of Fairbanks - Raven Landing Community Center</b>	0	2,200,000	2,200,000	>999 %
	1004 Gen Fund (UGF)	0	2,200,000	2,200,000	>999 %
<b>AP</b>	<b>Tanana Valley State Fair Association - ADA Compliance Grant</b>	0	750,000	750,000	>999 %
	1004 Gen Fund (UGF)	0	750,000	750,000	>999 %
<b>AP</b>	<b>Wellspring Revival Ministries - Repair and Paving Youth Center Parking Lot</b>	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	100,000	100,000	>999 %

**2012 Legislature - Capital Budget  
Project Compare by House District - SCS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact
---

**House District: 7-11 Fairbanks Areawide**

	[1] <u>SCS1lessBond</u>	[2] <u>SCS2lessBond</u>	[2] - [1] <u>SCS1lessBo to SCS2lessBo</u>	
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
*** Program Totals	30,000,000	3,450,000	-26,550,000	-88.5 %
*** Agency Totals *****	30,000,000	26,900,000	-3,100,000	-10.3 %
Department of Natural Resources				
<b>AP</b>				
<b>BAK LAP: Upgrade Forest Research Installations for Wood Biomass Energy, Products, Science Education</b>	0	1,000,000	1,000,000	>999 %
1004 Gen Fund (UGF)	0	1,000,000	1,000,000	>999 %
<b>AP</b>				
<b>Division of Forestry - Consolidated Wildland Fire Center</b>	4,500,000	0	-4,500,000	-100.0 %
1004 Gen Fund (UGF)	4,500,000	0	-4,500,000	-100.0 %
<b>AP</b>				
<b>Mastodon Trail and Trailhead</b>	0	250,000	250,000	>999 %
1004 Gen Fund (UGF)	0	250,000	250,000	>999 %
<b>AP</b>				
<b>Olnes Pond and the Greater Lower Chatanika State Recreation Area Repair and Refurbishment</b>	0	500,000	500,000	>999 %
1004 Gen Fund (UGF)	0	500,000	500,000	>999 %
*** Program Totals	4,500,000	1,750,000	-2,750,000	-61.1 %
*** Agency Totals *****	4,500,000	1,750,000	-2,750,000	-61.1 %
*** House District Totals	34,500,000	28,650,000	-5,850,000	-17.0 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	34,500,000	28,650,000	-5,850,000	-17.0 %

**2012 Legislature - Capital Budget  
Project Compare by House District - SCS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact
---

**House District: 13-16 Mat-Su Areawide**

	[1] <u>SCS1lessBond</u>	[2] <u>SCS2lessBond</u>	[2] - [1] <u>SCS1lessBo to SCS2lessBo</u>	
Department of Commerce, Community and Economic Development				
Grants to Municipalities (AS 37.05.315)				
<b>AP Anchorage - Eklutna Water Treatment Facility Upgrade</b>	919,500	0	-919,500	-100.0 %
1004 Gen Fund (UGF)	919,500	0	-919,500	-100.0 %
*** Program Totals	919,500	0	-919,500	-100.0 %
*** Agency Totals *****	919,500	0	-919,500	-100.0 %
*** House District Totals	919,500	0	-919,500	-100.0 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	919,500	0	-919,500	-100.0 %

**2012 Legislature - Capital Budget  
Project Compare by House District - SCS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact
---

**House District: 17-32 Anchorage Areawide**

		[1] <u>SCS1lessBond</u>	[2] <u>SCS2lessBond</u>	[2] - [1] <u>SCS1lessBo to SCS2lessBo</u>	
Department of Commerce, Community and Economic Development					
Grants to Municipalities (AS 37.05.315)					
<b>AP</b>	<b>Anchorage - ARDSA Residential Pavement Rehabilitation - Downtown and Midtown Areas</b>	3,000,000	1,650,000	-1,350,000	-45.0 %
	1004 Gen Fund (UGF)	3,000,000	1,650,000	-1,350,000	-45.0 %
<b>AP</b>	<b>Anchorage - Eagle River Traffic Mitigation - Business Boulevard to Eagle River and Artillery Road</b>	1,000,000	0	-1,000,000	-100.0 %
	1004 Gen Fund (UGF)	1,000,000	0	-1,000,000	-100.0 %
<b>AP</b>	<b>Anchorage - Penland Parkway Rehabilitation Airport Heights Road to Bragaw Street</b>	0	4,000,000	4,000,000	>999 %
	1004 Gen Fund (UGF)	0	4,000,000	4,000,000	>999 %
<b>AP</b>	<b>Anchorage - Ship Creek Access Improvements North C Street to Dam Phase II</b>	0	4,000,000	4,000,000	>999 %
	1004 Gen Fund (UGF)	0	4,000,000	4,000,000	>999 %
*** Program Totals		4,000,000	9,650,000	5,650,000	141.3 %
Grants to Named Recipients (AS 37.05.316)					
<b>AP</b>	<b>Affinityfilms, Inc. - Alaska Media Content Workforce Development</b>	0	200,000	200,000	>999 %
	1004 Gen Fund (UGF)	0	200,000	200,000	>999 %
<b>AP</b>	<b>Anchorage Park Foundation - Downtown Streetscapes</b>	310,000	0	-310,000	-100.0 %
	1004 Gen Fund (UGF)	310,000	0	-310,000	-100.0 %
<b>AP</b>	<b>Anchorage School District - Muldoon Elementary School Equipment</b>	80,000	105,000	25,000	31.3 %
	1004 Gen Fund (UGF)	80,000	105,000	25,000	31.3 %

**2012 Legislature - Capital Budget  
Project Compare by House District - SCS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact
---

**House District: 17-32 Anchorage Areawide**

	[1] <u>SCS1lessBond</u>	[2] <u>SCS2lessBond</u>	[2] - [1] <u>SCS1lessBo to SCS2lessBo</u>	
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP</b>				
<b>Covenant House Alaska - Victim Support and Case Management - Youth Sex Trafficking Victims</b>	0	194,000	194,000	>999 %
1004 Gen Fund (UGF)	0	194,000	194,000	>999 %
<b>AP</b>				
<b>Crisis Pregnancy Center, Inc. - Facility Purchase</b>	200,000	0	-200,000	-100.0 %
1004 Gen Fund (UGF)	200,000	0	-200,000	-100.0 %
 *** Program Totals	 590,000	 499,000	 -91,000	 -15.4 %
 *** Agency Totals *****	 4,590,000	 10,149,000	 5,559,000	 121.1 %
 *** House District Totals	 4,590,000	 10,149,000	 5,559,000	 121.1 %
 <u>Funding Summary</u>				
Unrestricted General (UGF)	4,590,000	10,149,000	5,559,000	121.1 %

**2012 Legislature - Capital Budget  
Project Compare by House District - SCS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact
---

**House District: 33-35 Kenai Areawide**

	[1] <u>SCS1lessBond</u>	[2] <u>SCS2lessBond</u>	[2] - [1] <u>SCS1lessBo to SCS2lessBo</u>	
Department of Commerce, Community and Economic Development				
Grants to Municipalities (AS 37.05.315)				
<b>AP</b>				
<b>Kenai Peninsula Borough - Kenai &amp; Soldotna High School Track and Field Improvements</b>	0	2,700,000	2,700,000	>999 %
1004 Gen Fund (UGF)	0	2,700,000	2,700,000	>999 %
*** Program Totals	0	2,700,000	2,700,000	>999 %
Grants to Named Recipients (AS 37.05.316)				
<b>AP</b>				
<b>Kenaitze Indian Tribe - Dena'ina Health and Wellness Center</b>	12,500,000	15,000,000	2,500,000	20.0 %
1004 Gen Fund (UGF)	12,500,000	15,000,000	2,500,000	20.0 %
*** Program Totals	12,500,000	15,000,000	2,500,000	20.0 %
*** Agency Totals *****	12,500,000	17,700,000	5,200,000	41.6 %
*** House District Totals	12,500,000	17,700,000	5,200,000	41.6 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	12,500,000	17,700,000	5,200,000	41.6 %

**2012 Legislature - Capital Budget  
Project Compare by House District - SCS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact
---

House District: 36 Kodiak

		[1]	[2]	[2] - [1]	
		<u>SCS1lessBond</u>	<u>SCS2lessBond</u>	<u>SCS1lessBo to</u>	<u>SCS2lessBo</u>
Department of Commerce, Community and Economic Development					
Grants to Municipalities (AS 37.05.315)					
<b>AP</b>	<b>Kodiak - Baranof Park Improvements</b>	0	2,000,000	2,000,000	>999 %
	1004 Gen Fund (UGF)	0	2,000,000	2,000,000	>999 %
<b>AP</b>	<b>Kodiak - Pier III Replacement</b>	5,000,000	18,100,000	13,100,000	262.0 %
	1004 Gen Fund (UGF)	0	18,100,000	18,100,000	>999 %
	1008 G/O Bonds (Other)	5,000,000	0	-5,000,000	-100.0 %
<b>AP</b>	<b>Kodiak Island Borough - Kodiak High School Vocational and Physical Education Facilities</b>	0	7,000,000	7,000,000	>999 %
	1004 Gen Fund (UGF)	0	7,000,000	7,000,000	>999 %
***	Program Totals	5,000,000	27,100,000	22,100,000	442.0 %
Grants to Named Recipients (AS 37.05.316)					
<b>AP</b>	<b>Kodiak Area Native Association - Facility Expansion and Renovation</b>	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
<b>AP</b>	<b>Kodiak Island Housing Authority - Near Island Senior Housing Project</b>	0	2,000,000	2,000,000	>999 %
	1004 Gen Fund (UGF)	0	2,000,000	2,000,000	>999 %
<b>AP</b>	<b>Spruce Island Development Corporation - Engineering, Survey and Cost Assessment for Anton Larson Bay Road Extension</b>	0	450,000	450,000	>999 %
	1004 Gen Fund (UGF)	0	450,000	450,000	>999 %
***	Program Totals	0	2,550,000	2,550,000	>999 %

**2012 Legislature - Capital Budget  
Project Compare by House District - SCS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact
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House District: 36 Kodiak

	[1]	[2]	[2] - [1]	
	SCS1lessBond	SCS2lessBond	SCS1lessBo to SCS2lessBo	
Department of Commerce, Community and Economic Development (continued)				
*** Agency Totals *****	5,000,000	29,650,000	24,650,000	493.0 %
Department of Environmental Conservation				
<b>AP Kodiak Landfill Expansion</b>	0	3,000,000	3,000,000	>999 %
1004 Gen Fund (UGF)	0	3,000,000	3,000,000	>999 %
*** Program Totals	0	3,000,000	3,000,000	>999 %
*** Agency Totals *****	0	3,000,000	3,000,000	>999 %
*** House District Totals	5,000,000	32,650,000	27,650,000	553.0 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	0	32,650,000	32,650,000	>999 %
Other State Funds (Other)	5,000,000	0	-5,000,000	-100.0 %



**2012 Legislature - Capital Budget  
Project Compare by House District - SCS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact
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House District: 37    Bristol Bay/Aleutians

	[1]	[2]	[2] - [1]	
	<u>SCS1lessBond</u>	<u>SCS2lessBond</u>	<u>SCS1lessBo to SCS2lessBo</u>	
Department of Commerce, Community and Economic Development				
Grants to Municipalities (AS 37.05.315)				
<b>AP</b>				
<b>Unalaska - Wastewater Treatment Plant Improvements</b>	2,000,000	0	-2,000,000	-100.0 %
1004 Gen Fund (UGF)	2,000,000	0	-2,000,000	-100.0 %
*** Program Totals	2,000,000	0	-2,000,000	-100.0 %
*** Agency Totals *****	2,000,000	0	-2,000,000	-100.0 %
 Department of Environmental Conservation				
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)				
<b>AL</b>				
<b>Unalaska - Wastewater Treatment Plant Upgrade</b>	3,090,000	4,090,000	1,000,000	32.4 %
1004 Gen Fund (UGF)	3,090,000	4,090,000	1,000,000	32.4 %
*** Program Totals	3,090,000	4,090,000	1,000,000	32.4 %
*** Agency Totals *****	3,090,000	4,090,000	1,000,000	32.4 %
*** House District Totals	5,090,000	4,090,000	-1,000,000	-19.6 %
 <u>Funding Summary</u>				
Unrestricted General (UGF)	5,090,000	4,090,000	-1,000,000	-19.6 %

**2012 Legislature - Capital Budget  
Project Compare by House District - SCS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact
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House District: 38    Bethel

	[1] <u>SCS1lessBond</u>	[2] <u>SCS2lessBond</u>	[2] - [1] <u>SCS1lessBo to SCS2lessBo</u>	
Department of Commerce, Community and Economic Development				
Grants to Municipalities (AS 37.05.315)				
<b>AP</b>				
<b>Bethel - Aquatic Training and Health Center</b>	14,575,000	15,075,000	500,000	3.4 %
1004 Gen Fund (UGF)	14,575,000	15,075,000	500,000	3.4 %
*** Program Totals	14,575,000	15,075,000	500,000	3.4 %
Grants to Named Recipients (AS 37.05.316)				
<b>AP</b>				
<b>Association of Village Council Presidents -</b>	2,000,000	0	-2,000,000	-100.0 %
<b>Kuskokwim-Yukon Corridor Planning &amp; Design</b>				
1004 Gen Fund (UGF)	2,000,000	0	-2,000,000	-100.0 %
<b>AP</b>				
<b>Yuut Elitnaurviat- The People's Learning Center -</b>	3,200,000	4,700,000	1,500,000	46.9 %
<b>Bunkhouse and Family Style Yukon Dormitory</b>				
1004 Gen Fund (UGF)	3,200,000	4,700,000	1,500,000	46.9 %
*** Program Totals	5,200,000	4,700,000	-500,000	-9.6 %
*** Agency Totals *****	19,775,000	19,775,000	0	
*** House District Totals	19,775,000	19,775,000	0	
<u>Funding Summary</u>				
Unrestricted General (UGF)	19,775,000	19,775,000	0	

**2012 Legislature - Capital Budget  
Project Compare by House District - SCS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact
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**House District: 36-38 Southwest Region**

	[1] <u>SCS1lessBond</u>	[2] <u>SCS2lessBond</u>	[2] - [1] <u>SCS1lessBo to SCS2lessBo</u>	
Department of Commerce, Community and Economic Development				
Grants to Named Recipients (AS 37.05.316)				
<b>AP Association of Village Council Presidents (AVCP) -</b>	3,000,000	4,000,000	1,000,000	33.3 %
<b>Yukon-Kuskokwim Corridor Planning and Development Project</b>				
1004 Gen Fund (UGF)	3,000,000	4,000,000	1,000,000	33.3 %
*** Program Totals	3,000,000	4,000,000	1,000,000	33.3 %
*** Agency Totals *****	3,000,000	4,000,000	1,000,000	33.3 %
*** House District Totals	3,000,000	4,000,000	1,000,000	33.3 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	3,000,000	4,000,000	1,000,000	33.3 %

**2012 Legislature - Capital Budget  
Project Compare by House District - SCS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact
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House District: 40 Arctic

	[1]	[2]	[2] - [1]	
	SCS1lessBond	SCS2lessBond	SCS1lessBo to SCS2lessBo	
Department of Commerce, Community and Economic Development				
Grants to Municipalities (AS 37.05.315)				
<b>AP</b>				
<b>Kotzebue - Cape Blossom Road and Deep Water Port</b>	0	4,600,000	4,600,000	>999 %
1004 Gen Fund (UGF)	0	4,600,000	4,600,000	>999 %
<b>AP</b>				
<b>Kotzebue - Swan Lake Small Boat Harbor</b>	0	3,000,000	3,000,000	>999 %
1004 Gen Fund (UGF)	0	3,000,000	3,000,000	>999 %
<b>AP</b>				
<b>North Slope Borough - Kaktovik Airport Relocation</b>	0	7,500,000	7,500,000	>999 %
1004 Gen Fund (UGF)	0	7,500,000	7,500,000	>999 %
 *** Program Totals	 0	 15,100,000	 15,100,000	 >999 %
 *** Agency Totals *****	 0	 15,100,000	 15,100,000	 >999 %
 *** House District Totals	 0	 15,100,000	 15,100,000	 >999 %
 <u>Funding Summary</u>				
Unrestricted General (UGF)	0	15,100,000	15,100,000	>999 %

**2012 Legislature - Capital Budget  
Project Compare by House District - SCS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact
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		[1]	[2]	[2] - [1]	
		<u>SCS1lessBond</u>	<u>SCS2lessBond</u>	<u>SCS1lessBo to SCS2lessBo</u>	
Department of Commerce, Community and Economic Development					
Grants to Named Recipients (AS 37.05.316)					
<b>AP</b>	<b>Alaska Moose Federation - Moose Rescue &amp; Relocation Program</b>	0	1,500,000	1,500,000	>999 %
	1004 Gen Fund (UGF)	0	1,500,000	1,500,000	>999 %
<b>AP</b>	<b>Alaska Native Tribal Health Consortium - Long Term Care Facility</b>	11,500,000	0	-11,500,000	-100.0 %
	1004 Gen Fund (UGF)	11,500,000	0	-11,500,000	-100.0 %
<b>AP</b>	<b>Blood Bank of Alaska - Facilities and Services Expansion Project</b>	8,000,000	4,000,000	-4,000,000	-50.0 %
	1004 Gen Fund (UGF)	8,000,000	4,000,000	-4,000,000	-50.0 %
<b>AP</b>	<b>Cold Climate Housing Research Center - Research Center Project Funding</b>	0	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	500,000	500,000	>999 %
<b>AP</b>	<b>World Trade Center Alaska - International Trade Partnership Project</b>	0	300,000	300,000	>999 %
	1004 Gen Fund (UGF)	0	300,000	300,000	>999 %
***	Program Totals	19,500,000	6,300,000	-13,200,000	-67.7 %
***	Agency Totals *****	19,500,000	6,300,000	-13,200,000	-67.7 %
Department of Fish and Game					
<b>AP</b>	<b>Wild/Hatchery Salmon Management Tools</b>	5,000,000	3,500,000	-1,500,000	-30.0 %
	1004 Gen Fund (UGF)	2,500,000	1,000,000	-1,500,000	-60.0 %
	1201 CFEC Rcpts (DGF)	2,500,000	2,500,000	0	

**2012 Legislature - Capital Budget  
Project Compare by House District - SCS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact
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	[1]	[2]	[2] - [1]	
	<u>SCS1lessBond</u>	<u>SCS2lessBond</u>	<u>SCS1lessBo to</u>	<u>SCS2lessBo</u>
<b>House District: 1-40    Statewide</b>				
Department of Fish and Game (continued)				
*** Program Totals	5,000,000	3,500,000	-1,500,000	-30.0 %
*** Agency Totals *****	5,000,000	3,500,000	-1,500,000	-30.0 %
Department of Revenue				
AHFC Weatherization and Home Energy Rebate Programs				
<b>AL      AHFC Weatherization Program</b>	46,500,000	31,500,000	-15,000,000	-32.3 %
1002 Fed Rcpts (Fed)	1,500,000	1,500,000	0	
1004 Gen Fund (UGF)	45,000,000	30,000,000	-15,000,000	-33.3 %
*** Program Totals	46,500,000	31,500,000	-15,000,000	-32.3 %
*** Agency Totals *****	46,500,000	31,500,000	-15,000,000	-32.3 %
Department of Transportation and Public Facilities				
Statewide Federal Programs				
<b>AL      Alaska Mobility Coalition - Public and Community</b>	3,000,000	2,000,000	-1,000,000	-33.3 %
<b>Transportation State Match</b>				
1004 Gen Fund (UGF)	3,000,000	2,000,000	-1,000,000	-33.3 %
*** Program Totals	3,000,000	2,000,000	-1,000,000	-33.3 %
*** Agency Totals *****	3,000,000	2,000,000	-1,000,000	-33.3 %
*** House District Totals	74,000,000	43,300,000	-30,700,000	-41.5 %

**2012 Legislature - Capital Budget  
Project Compare by House District - SCS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact
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**House District: 1-40    Statewide**

	[1]	[2]	[2] - [1]	
	<u>SCS1lessBond</u>	<u>SCS2lessBond</u>	<u>SCS1lessBo to</u>	<u>SCS2lessBo</u>

\*\*\* House District Totals (continued)

Funding Summary

Unrestricted General (UGF)	70,000,000	39,300,000	-30,700,000	-43.9 %
Designated General (DGF)	2,500,000	2,500,000	0	
Federal Receipts (Fed)	1,500,000	1,500,000	0	

**2012 Legislature - Capital Budget  
Project Compare by House District - SCS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact
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**House District: All Districts**

	[1]	[2]	[2] - [1]	
	<u>SCS1lessBond</u>	<u>SCS2lessBond</u>	<u>SCS1lessBo to</u>	<u>SCS2lessBo</u>
*** All Districts Totals	194,374,500	195,220,000	845,500	0.4 %
 <u>Funding Summary</u>				
Unrestricted General (UGF)	185,374,500	191,220,000	5,845,500	3.2 %
Designated General (DGF)	2,500,000	2,500,000	0	
Other State Funds (Other)	5,000,000	0	-5,000,000	-100.0 %
Federal Receipts (Fed)	1,500,000	1,500,000	0	



## Column Definitions

**SCS1lessBond (SCS1lessBonds) -**

**SCS2lessBond (2nd Senate CS less GO Bonds) -**