

**2012 Legislature - Capital Budget
Project Detail by Agency - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Department of Administration

		[1] SCS2_Sec1	[2] SCS2_Sec4	[3] SCS2_Sec7	[4] Sum Total
AP	Alaska Geologic Materials Center Replacement Facility (HD 1-40)	4,000,000	0	0	4,000,000
	1004 Gen Fund (UGF)	4,000,000	0	0	4,000,000
AP	Alaska Land Mobile Radio Software Emergency Response Communication Security Upgrades (HD 1-40)	3,500,000	0	0	3,500,000
	1004 Gen Fund (UGF)	3,500,000	0	0	3,500,000
AP	Division of Motor Vehicles - Driver Knowledge Testing System (HD 1-40)	550,000	0	0	550,000
	1005 GF/Prgm (DGF)	550,000	0	0	550,000
AP	Douglas Island Building Renovation Phase 1 of 3 (HD 3-4)	9,200,000	0	0	9,200,000
	1004 Gen Fund (UGF)	9,200,000	0	0	9,200,000
AP	Enterprise Technology System Bandwidth Improvement Project for Rural Sites (HD 1-40)	1,500,000	0	0	1,500,000
	1004 Gen Fund (UGF)	1,500,000	0	0	1,500,000
AP	Enterprise Technology System Bandwidth Monitoring Toolset (HD 1-40)	800,000	0	0	800,000
	1004 Gen Fund (UGF)	800,000	0	0	800,000
AP	Juneau - Repair State Office Building Parking Garage Phase 1 of 3 (HD 3-4)	2,500,000	0	0	2,500,000
	1004 Gen Fund (UGF)	2,500,000	0	0	2,500,000
AP	Nome State Office Building and Courthouse (HD 39)	10,000,000	0	0	10,000,000
	1004 Gen Fund (UGF)	10,000,000	0	0	10,000,000
AP	Retirement and Benefits Combined Retirement System Upgrade Year 3 of 5 (HD 1-40)	350,000	0	0	350,000
	1017 Group Ben (Other)	129,200	0	0	129,200
	1029 PERS Trust (Other)	152,300	0	0	152,300
	1034 Teach Ret (Other)	62,000	0	0	62,000
	1042 Jud Retire (Other)	1,600	0	0	1,600

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AP Retirement and Benefits Combined Retirement System Upgrade Year 3 of 5 (HD 1-40) (continued)				
1045 Nat Guard (Other)	4,900	0	0	4,900
AP Retirement and Benefits Disaster Recovery System Year 2 of 2 (HD 1-40)	325,000	0	0	325,000
1017 Group Ben (Other)	120,000	0	0	120,000
1029 PERS Trust (Other)	141,300	0	0	141,300
1034 Teach Ret (Other)	57,600	0	0	57,600
1042 Jud Retire (Other)	1,500	0	0	1,500
1045 Nat Guard (Other)	4,600	0	0	4,600
AP Retirement and Benefits Document Management System Year 3 of 4 (HD 1-40)	338,000	0	0	338,000
1017 Group Ben (Other)	124,800	0	0	124,800
1029 PERS Trust (Other)	147,100	0	0	147,100
1034 Teach Ret (Other)	59,900	0	0	59,900
1042 Jud Retire (Other)	1,500	0	0	1,500
1045 Nat Guard (Other)	4,700	0	0	4,700
*** Program Totals	33,063,000	0	0	33,063,000
 Deferred Maintenance, Renewal, Repair and Equipment				
AL Division General Services Public Building Fund Buildings Deferred Maintenance (HD 1-40)	6,250,000	0	0	6,250,000
1004 Gen Fund (UGF)	3,250,000	0	0	3,250,000
1147 PublicBldg (Other)	3,000,000	0	0	3,000,000
AL Facilities IP Phone Upgrade and Deferred Maintenance Year 2 of 2 (HD 1-40)	500,000	0	0	500,000
1004 Gen Fund (UGF)	500,000	0	0	500,000

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Deferred Maintenance, Renewal, Repair and Equipment (continued)				
AL Non-Public Building Fund Deferred Maintenance (HD 3-4)	500,000	0	0	500,000
1004 Gen Fund (UGF)	500,000	0	0	500,000
AL State of Alaska Telecommunications System (SATS) Deferred	3,000,000	0	0	3,000,000
Maintenance, Year 3 of 5 (HD 1-40)				
1004 Gen Fund (UGF)	3,000,000	0	0	3,000,000
*** Program Totals	10,250,000	0	0	10,250,000
*** Agency Totals *****	43,313,000	0	0	43,313,000
<u>Funding Summary</u>				
Unrestricted General (UGF)	38,750,000	0	0	38,750,000
Designated General (DGF)	550,000	0	0	550,000
Other State Funds (Other)	4,013,000	0	0	4,013,000

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AP	Alaska Canada Rail Link Phase II Feasibility Study (HD 1-40)	1,100,000	0	0	1,100,000
	1004 Gen Fund (UGF)	1,100,000	0	0	1,100,000
AP	Alaska Energy Authority - Hope Electrical Distribution Line Relocation (HD 17-32)	310,000	0	0	310,000
	1004 Gen Fund (UGF)	310,000	0	0	310,000
AP	Alaska Energy Authority - Hope Substation Automation (HD 17-32)	787,000	0	0	787,000
	1004 Gen Fund (UGF)	787,000	0	0	787,000
AP	Alaska Energy Authority - Kipnuk Power Plant Replacement, System Upgrades and Tank Farm Construction (HD 38)	7,500,000	0	0	7,500,000
	1004 Gen Fund (UGF)	7,500,000	0	0	7,500,000
AP	Alaska Energy Authority - Kongiganak Power System Upgrade (HD 38)	1,996,000	0	0	1,996,000
	1004 Gen Fund (UGF)	1,996,000	0	0	1,996,000
AP	Alaska Energy Authority - Kwigillingok Power System Upgrade (HD 38)	2,168,000	0	0	2,168,000
	1004 Gen Fund (UGF)	2,168,000	0	0	2,168,000
AP	Alaska Energy Authority - Stetson Creek Diversion (HD 33-35)	5,825,500	0	0	5,825,500
	1004 Gen Fund (UGF)	5,825,500	0	0	5,825,500
AP	Alaska Energy Authority - Tuntutuliak Power System Upgrade (HD 38)	1,832,600	0	0	1,832,600
	1004 Gen Fund (UGF)	1,832,600	0	0	1,832,600
AP	Alaska Industrial Development & Export Authority - Ketchikan Shipyard Improvements (HD 1)	10,000,000	0	0	10,000,000
	1004 Gen Fund (UGF)	10,000,000	0	0	10,000,000
AP	Community Block Grants (HD 1-40)	6,060,000	0	0	6,060,000
	1002 Fed Rcpts (Fed)	6,000,000	0	0	6,000,000
	1003 G/F Match (UGF)	60,000	0	0	60,000

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		SCS2_Sec1	SCS2_Sec4	SCS2_Sec7	Sum Total
AP	Community Development and Assistance (HD 1-40)	1,560,000	0	0	1,560,000
	1002 Fed Rcpts (Fed)	420,000	0	0	420,000
	1004 Gen Fund (UGF)	1,140,000	0	0	1,140,000
AP	Economic Development Initiative (HD 1-40)	1,770,000	0	0	1,770,000
	1004 Gen Fund (UGF)	1,770,000	0	0	1,770,000
AP	State Support for Rural Roads and Waterfront Development Partnership (HD 1-40)	3,000,000	0	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	0	3,000,000
AP	Strategic Minerals Implementation (HD 1-40)	450,000	0	0	450,000
	1004 Gen Fund (UGF)	450,000	0	0	450,000
***	Program Totals	44,359,100	0	0	44,359,100
Alaska Energy Authority - Energy Programs					
AL	Alaska Energy Plan Implementation (HD 1-40)	1,000,000	0	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	0	1,000,000
AL	Alternative Energy and Energy Efficiency (AEEE) Programs (HD 1-40)	4,800,000	0	0	4,800,000
	1002 Fed Rcpts (Fed)	2,000,000	0	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	0	2,000,000
	1007 I/A Rcpts (Other)	200,000	0	0	200,000
	1108 Stat Desig (Other)	600,000	0	0	600,000
AL	AVTEC Power Plant Infrastructure Training Systems Upgrade (HD 1-40)	400,000	0	0	400,000
	1004 Gen Fund (UGF)	400,000	0	0	400,000
AL	Bulk Fuel Upgrades (HD 1-40)	7,000,000	0	0	7,000,000
	1002 Fed Rcpts (Fed)	2,000,000	0	0	2,000,000
	1004 Gen Fund (UGF)	5,000,000	0	0	5,000,000

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Alaska Energy Authority - Energy Programs (continued)				
AL	Electrical Emergencies Program (HD 1-40)	330,000	0	330,000
	1004 Gen Fund (UGF)	330,000	0	330,000
AL	Rural Power Systems Upgrade (HD 1-40)	13,000,000	0	13,000,000
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000
	1004 Gen Fund (UGF)	10,000,000	0	10,000,000
***	Program Totals	26,530,000	0	26,530,000
Alaska Energy Authority - Round V Renewable Energy Project Grants (AS 42.45.045)				
AL	Sleetmute Heat Recovery - Power Plant to Water Plant (HD 6)	126,682	0	126,682
	1210 Ren Energy (DGF)	126,682	0	126,682
AL	Togiak Waste Heat Recovery Project (HD 37)	443,030	0	443,030
	1210 Ren Energy (DGF)	443,030	0	443,030
AL	Shishmaref Heat Recovery Project (HD 40)	310,841	0	310,841
	1210 Ren Energy (DGF)	310,841	0	310,841
AL	Waterfall Creek Hydroelectric Project (HD 37)	200,000	0	200,000
	1210 Ren Energy (DGF)	200,000	0	200,000
AL	Tatitlek Heat Recovery Project (HD 5)	265,000	0	265,000
	1210 Ren Energy (DGF)	265,000	0	265,000
AL	Thayer Lake Hydropower Transmission/Generation (HD 5)	7,000,000	0	7,000,000
	1210 Ren Energy (DGF)	7,000,000	0	7,000,000
AL	Packers Creek Hydroelectric Project (HD 37)	1,993,496	0	1,993,496
	1210 Ren Energy (DGF)	1,993,496	0	1,993,496
AL	Kobuk Biomass Design & Construction Project (HD 40)	356,424	0	356,424
	1210 Ren Energy (DGF)	356,424	0	356,424
AL	Chevak Wind Energy Recovery -Chevak Water System Heat (HD 39)	240,260	0	240,260
	1210 Ren Energy (DGF)	240,260	0	240,260

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Alaska Energy Authority - Round V Renewable Energy Project Grants (AS 42.45.045) (continued)					
AL	Pillar Mountain High Penetration Wind Project (HD 36)	7,800,000	0	0	7,800,000
	1210 Ren Energy (DGF)	7,800,000	0	0	7,800,000
AL	Scammon Bay Hydro Design & Engineering (HD 39)	80,723	0	0	80,723
	1210 Ren Energy (DGF)	80,723	0	0	80,723
AL	Gambell Wind Energy Recovery for Gambell Water System Heat (HD 39)	240,260	0	0	240,260
	1210 Ren Energy (DGF)	240,260	0	0	240,260
AL	Shaktoolik Surplus Wind Energy Recovery for Water System Heat (HD 39)	240,260	0	0	240,260
	1210 Ren Energy (DGF)	240,260	0	0	240,260
AL	Surplus Wind Energy Recovery for Mekoryuk Water System Heat (HD 38)	264,459	0	0	264,459
	1210 Ren Energy (DGF)	264,459	0	0	264,459
AL	Russian Mission Heat Recovery System (HD 6)	555,000	0	0	555,000
	1210 Ren Energy (DGF)	555,000	0	0	555,000
AL	Design & Construction of Wood Heating in Interior Alaska (HD 6)	1,215,224	0	0	1,215,224
	1210 Ren Energy (DGF)	1,215,224	0	0	1,215,224
AL	Tanacross Woody Biomass Community Space Heating Project (HD 6)	420,000	0	0	420,000
	1210 Ren Energy (DGF)	420,000	0	0	420,000
AL	Huslia Water System & Clinic Wood Boiler Project (HD 6)	50,000	0	0	50,000
	1210 Ren Energy (DGF)	50,000	0	0	50,000
AL	Nome Renewable Energy Expansion/Optimization (HD 39)	4,069,000	0	0	4,069,000
	1210 Ren Energy (DGF)	4,069,000	0	0	4,069,000
*** Program Totals		25,870,659	0	0	25,870,659

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Grants to Municipalities (AS 37.05.315)				
AP Aleutians East Borough - Cold Bay Airport - Apron and Taxiway Construction (HD 37)	2,000,000	0	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	0	2,000,000
AP Anchorage - 64th Avenue Upgrade and Reconstruction (HD 17-32)	4,000,000	0	0	4,000,000
1004 Gen Fund (UGF)	4,000,000	0	0	4,000,000
AP Anchorage - A Street and 48th Avenue Extension and Upgrade - 51st Avenue to Cordova Street (HD 17-32)	4,000,000	0	0	4,000,000
1004 Gen Fund (UGF)	4,000,000	0	0	4,000,000
AP Anchorage - Anchorage Museum - Alaska History Gallery Renovation (HD 17-32)	5,000,000	0	0	5,000,000
1004 Gen Fund (UGF)	5,000,000	0	0	5,000,000
AP Anchorage - ARDSA - Abbott Loop and Taku/Campbell Area Pavement Rehabilitation (HD 17-32)	3,000,000	0	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	0	3,000,000
AP Anchorage - ARDSA Residential Pavement Rehab - U-Med District and Scenic Foothills Area (HD 17-32)	3,000,000	0	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	0	3,000,000
AP Anchorage - ARDSA Residential Pavement Rehabilitation - Downtown and Midtown Areas (HD 17-32)	1,650,000	0	0	1,650,000
1004 Gen Fund (UGF)	1,650,000	0	0	1,650,000
AP Anchorage - ARDSA Residential Pavement Rehabilitation - Mountain View and Muldoon Areas (HD 17-32)	3,000,000	0	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	0	3,000,000
AP Anchorage - ARDSA Sand Lake, Bayshore, Klatt, and Oceanview Pavement Rehabilitation (HD 17-32)	3,000,000	0	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	0	3,000,000

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Grants to Municipalities (AS 37.05.315) (continued)				
AP Anchorage - ARDSA Spenard and Turnagain Residential Areas Pavement Rehabilitation (HD 17-32)	3,000,000	0	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	0	3,000,000
AP Anchorage - Ben Boeke Ice Arena Upgrades (HD 17-32)	200,000	0	0	200,000
1004 Gen Fund (UGF)	200,000	0	0	200,000
AP Anchorage - Birch Road Safety Improvements - O'Malley Road to Naknek Lane (HD 17-32)	1,200,000	0	0	1,200,000
1004 Gen Fund (UGF)	1,200,000	0	0	1,200,000
AP Anchorage - Chester Creek Trail Improvements (HD 17-32)	150,000	0	0	150,000
1004 Gen Fund (UGF)	150,000	0	0	150,000
AP Anchorage - Clitheroe Center Roof Replacement and Water System Upgrades (HD 17-32)	800,000	0	0	800,000
1004 Gen Fund (UGF)	800,000	0	0	800,000
AP Anchorage - Cordova Street Pedestrian and Traffic Safety Improvements - 3rd Avenue to 16th Avenue (HD 17-32)	1,000,000	0	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	1,000,000
AP Anchorage - Delaney Park Train Repair (HD 17-32)	250,000	0	0	250,000
1004 Gen Fund (UGF)	250,000	0	0	250,000
AP Anchorage - Dempsey Anderson Ice Arena Upgrades (HD 17-32)	250,000	0	0	250,000
1004 Gen Fund (UGF)	250,000	0	0	250,000
AP Anchorage - Duben Street Upgrade - Muldoon Road to Bolin Street (HD 17-32)	3,000,000	0	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	0	3,000,000
AP Anchorage - Duben Street Upgrade - Patterson Street East to Muldoon Road (HD 17-32)	3,000,000	0	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	0	3,000,000

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Grants to Municipalities (AS 37.05.315) (continued)				
AP Anchorage - Egan Center Upgrades (HD 17-32)	1,000,000	0	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	1,000,000
AP Anchorage - Fairview Recreation Center Upgrade (HD 17-32)	643,000	0	0	643,000
1004 Gen Fund (UGF)	643,000	0	0	643,000
AP Anchorage - Fairview Sidewalk Snow Disposal Pilot Project (HD 17-32)	50,000	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	50,000
AP Anchorage - Fire Department Dispatch Center Improvements (HD 17-32)	250,000	0	0	250,000
1004 Gen Fund (UGF)	250,000	0	0	250,000
AP Anchorage - Fire Department Fire Engines Replacement (HD 17-32)	700,000	0	0	700,000
1004 Gen Fund (UGF)	700,000	0	0	700,000
AP Anchorage - Fire Department Fire Station #3 and #9 Land Acquisition (HD 17-32)	2,000,000	0	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	0	2,000,000
AP Anchorage - Fire Department Foam Tender Replacement (HD 17-32)	110,000	0	0	110,000
1004 Gen Fund (UGF)	110,000	0	0	110,000
AP Anchorage - Fire Department Water Craft (HD 17-32)	71,700	0	0	71,700
1004 Gen Fund (UGF)	71,700	0	0	71,700
AP Anchorage - Fish Creek Trail - Northwood Drive to Spenard Road (HD 17-32)	325,000	0	0	325,000
1004 Gen Fund (UGF)	325,000	0	0	325,000
AP Anchorage - Foothills East Subdivision Area Street Reconstruction (HD 17-32)	2,000,000	0	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	0	2,000,000

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Grants to Municipalities (AS 37.05.315) (continued)				
AP Anchorage - Girdwood Town Site Master Plan Update (HD 17-32)	80,000	0	0	80,000
1004 Gen Fund (UGF)	80,000	0	0	80,000
AP Anchorage - Hillside Integration Commission for Drainage and Roads (HD 17-32)	100,000	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	100,000
AP Anchorage - Kachemak Place and Circle Area Drainage Improvements - 100th Avenue to Amber Bay Loop (HD 17-32)	750,000	0	0	750,000
1004 Gen Fund (UGF)	750,000	0	0	750,000
AP Anchorage - Kincaid Park Ropes Challenge Course (HD 17-32)	150,000	0	0	150,000
1004 Gen Fund (UGF)	150,000	0	0	150,000
AP Anchorage - Lake Otis Parkway Expansion - 15th Avenue to Northern Lights Boulevard (HD 17-32)	2,500,000	0	0	2,500,000
1004 Gen Fund (UGF)	2,500,000	0	0	2,500,000
AP Anchorage - Lake Otis Parkway Pedestrian Overpass Study - Lake Otis Elementary (HD 17-32)	100,000	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	100,000
AP Anchorage - Mountain View Drive and McCarrey Street Intersection Safety (HD 17-32)	1,100,000	0	0	1,100,000
1004 Gen Fund (UGF)	1,100,000	0	0	1,100,000
AP Anchorage - Mountain View Library Materials (HD 17-32)	25,000	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	25,000
AP Anchorage - Mountain View Recreation Center Upgrades (HD 17-32)	175,000	0	0	175,000
1004 Gen Fund (UGF)	175,000	0	0	175,000
AP Anchorage - Muldoon Library Materials (HD 17-32)	25,000	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	25,000

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Grants to Municipalities (AS 37.05.315) (continued)				
AP Anchorage - Muldoon Road at Duben Street Pedestrian Safety (HD 17-32)	800,000	0	0	800,000
1004 Gen Fund (UGF)	800,000	0	0	800,000
AP Anchorage - Northern Lights Boulevard Pedestrian Safety - Lois Drive West to Captain Cook Estates Circle (HD 17-32)	920,000	0	0	920,000
1004 Gen Fund (UGF)	920,000	0	0	920,000
AP Anchorage - Northern Lights Boulevard Surface Rehab - Boniface Parkway to Muldoon Road (HD 17-32)	1,700,000	0	0	1,700,000
1004 Gen Fund (UGF)	1,700,000	0	0	1,700,000
AP Anchorage - Pavement Rehabilitation Matching Program (HD 17-32)	6,000,000	0	0	6,000,000
1004 Gen Fund (UGF)	6,000,000	0	0	6,000,000
AP Anchorage - Penland Parkway Rehabilitation Airport Heights Road to Bragaw Street (HD 17-32)	4,000,000	0	0	4,000,000
1004 Gen Fund (UGF)	4,000,000	0	0	4,000,000
AP Anchorage - Performing Arts Center Upgrades & Infrastructure Rehab (HD 17-32)	2,100,000	0	0	2,100,000
1004 Gen Fund (UGF)	2,100,000	0	0	2,100,000
AP Anchorage - Police Department Digital Equipment (HD 17-32)	2,600,000	0	0	2,600,000
1004 Gen Fund (UGF)	2,600,000	0	0	2,600,000
AP Anchorage - Police Department Expansion - Outdoor Storage (HD 17-32)	3,800,000	0	0	3,800,000
1004 Gen Fund (UGF)	3,800,000	0	0	3,800,000
AP Anchorage - Police Department Headquarters Roof Replacement (HD 17-32)	2,000,000	0	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	0	2,000,000
AP Anchorage - Port of Anchorage Expansion (HD 17-32)	25,000,000	50,000,000	0	75,000,000
1004 Gen Fund (UGF)	25,000,000	0	0	25,000,000

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	[1] SCS2_Sec1	[2] SCS2_Sec4	[3] SCS2_Sec7	[4] Sum Total
Grants to Municipalities (AS 37.05.315) (continued)				
AP Anchorage - Port of Anchorage Expansion (HD 17-32) (continued)				
1008 G/O Bonds (Other)	0	50,000,000	0	50,000,000
AP Anchorage - Reka Drive Southside Separated Pedestrian Facility - Bragaw Street to Pine Street (HD 17-32)	200,000	0	0	200,000
1004 Gen Fund (UGF)	200,000	0	0	200,000
AP Anchorage - Ship Creek Access Improvements North C Street to Dam Phase II (HD 17-32)	4,000,000	0	0	4,000,000
1004 Gen Fund (UGF)	4,000,000	0	0	4,000,000
AP Anchorage - South Anchorage Sports Park Facility (HD 17-32)	4,000,000	0	0	4,000,000
1004 Gen Fund (UGF)	4,000,000	0	0	4,000,000
AP Anchorage - Spenard Recreation Center Upgrades (HD 17-32)	1,200,000	0	0	1,200,000
1004 Gen Fund (UGF)	1,200,000	0	0	1,200,000
AP Anchorage - Sullivan Arena Parking Lot Expansion and Building Upgrades (HD 17-32)	5,190,000	0	0	5,190,000
1004 Gen Fund (UGF)	5,190,000	0	0	5,190,000
AP Anchorage - Transit Fleet Replacement (HD 17-32)	75,000	0	0	75,000
1004 Gen Fund (UGF)	75,000	0	0	75,000
AP Anchorage - Viburnum Drive - Oakwood and Burlwood Reconstruction (HD 17-32)	7,900,000	0	0	7,900,000
1004 Gen Fund (UGF)	7,900,000	0	0	7,900,000
AP Anchorage - Waldron Lake Subdivision Land Purchase (HD 17-32)	4,000,000	0	0	4,000,000
1004 Gen Fund (UGF)	4,000,000	0	0	4,000,000
AP Anchorage - Z.J. Loussac Library Repairs, Upgrades and Materials (HD 17-32)	1,825,000	0	0	1,825,000
1004 Gen Fund (UGF)	1,825,000	0	0	1,825,000

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Grants to Municipalities (AS 37.05.315) (continued)				
AP Angoon - Clinic Helicopter Landing Pad (HD 5)	172,000	0	0	172,000
1004 Gen Fund (UGF)	172,000	0	0	172,000
AP Angoon - Front Road Renovation (HD 5)	1,500,000	0	0	1,500,000
1004 Gen Fund (UGF)	1,500,000	0	0	1,500,000
AP Barrow - Recreation Center Renovation and Expansion (HD 40)	3,500,000	0	0	3,500,000
1004 Gen Fund (UGF)	3,500,000	0	0	3,500,000
AP Bethel - Aquatic Training and Health Center (HD 38)	15,075,000	0	0	15,075,000
1004 Gen Fund (UGF)	15,075,000	0	0	15,075,000
AP Bethel - City Shop Floor Repairs (HD 38)	1,500,000	0	0	1,500,000
1004 Gen Fund (UGF)	1,500,000	0	0	1,500,000
AP Bethel - Harbor Dredging (HD 38)	0	4,000,000	0	4,000,000
1008 G/O Bonds (Other)	0	4,000,000	0	4,000,000
AP Bristol Bay Borough - Port of Bristol Bay Expansion and Pile Dock Replacement (HD 37)	0	7,000,000	0	7,000,000
1008 G/O Bonds (Other)	0	7,000,000	0	7,000,000
AP Chuathbaluk - Community Roads Repair and Upgrade (HD 6)	300,000	0	0	300,000
1004 Gen Fund (UGF)	300,000	0	0	300,000
AP Coffman Cove - Trail Improvements (HD 1)	45,000	0	0	45,000
1004 Gen Fund (UGF)	45,000	0	0	45,000
AP Delta Junction - Delta Community Library Improvements (HD 12)	30,000	0	0	30,000
1004 Gen Fund (UGF)	30,000	0	0	30,000
AP Denali Borough - Anderson School Heating Fuel Storage Tank Replacement (HD 7-11)	45,000	0	0	45,000
1004 Gen Fund (UGF)	45,000	0	0	45,000

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Grants to Municipalities (AS 37.05.315) (continued)				
AP Denali Borough - Cantwell School Heating Fuel Storage Tank Replacement (HD 7-11)	25,000	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	25,000
AP Denali Borough - Nenana Canyon Fire Service Well and Hydrant (HD 7-11)	65,000	0	0	65,000
1004 Gen Fund (UGF)	65,000	0	0	65,000
AP Dillingham - Wastewater Treatment Plant Upgrades (HD 37)	2,280,000	0	0	2,280,000
1004 Gen Fund (UGF)	2,280,000	0	0	2,280,000
AP Fairbanks - Ambulance (HD 7-11)	230,000	0	0	230,000
1004 Gen Fund (UGF)	230,000	0	0	230,000
AP Fairbanks - Arctic Park & Council Subdivisions Streets (HD 7-11)	1,100,000	0	0	1,100,000
1004 Gen Fund (UGF)	1,100,000	0	0	1,100,000
AP Fairbanks - Disaster Recovery/Warm Storage Additions (HD 7-11)	2,000,000	0	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	0	2,000,000
AP Fairbanks - Lemeta Subdivision Streets (HD 7-11)	2,000,000	0	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	0	2,000,000
AP Fairbanks - Rickert Subdivision Streets (HD 7-11)	3,300,000	0	0	3,300,000
1004 Gen Fund (UGF)	3,300,000	0	0	3,300,000
AP Fairbanks - Road Improvements (HD 7-11)	5,000,000	0	0	5,000,000
1004 Gen Fund (UGF)	5,000,000	0	0	5,000,000
AP Fairbanks - Slaterville Subdivision Streets (HD 7-11)	1,950,000	0	0	1,950,000
1004 Gen Fund (UGF)	1,950,000	0	0	1,950,000
AP Fairbanks North Star Borough - Ambulance Equipment Replacement (HD 7-11)	75,000	0	0	75,000
1004 Gen Fund (UGF)	75,000	0	0	75,000

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Grants to Municipalities (AS 37.05.315) (continued)				
AP Fairbanks North Star Borough - Badger Road Elementary School Equipment and Improvements (HD 7-11)	25,000	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	25,000
AP Fairbanks North Star Borough - Borough Emergency Operations Center Equipment (HD 7-11)	400,000	0	0	400,000
1004 Gen Fund (UGF)	400,000	0	0	400,000
AP Fairbanks North Star Borough - Classroom Digital Technology Upgrade (HD 7-11)	333,000	0	0	333,000
1004 Gen Fund (UGF)	333,000	0	0	333,000
AP Fairbanks North Star Borough - Growden Park/ Gold Panner Restrooms (HD 7-11)	450,000	0	0	450,000
1004 Gen Fund (UGF)	450,000	0	0	450,000
AP Fairbanks North Star Borough - Natural Gas Distribution System Development (HD 7-11)	3,000,000	0	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	0	3,000,000
AP Fairbanks North Star Borough - Noel Wien Library Maintenance (HD 7-11)	3,000,000	0	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	0	3,000,000
AP Fairbanks North Star Borough - North Pole Elementary School Classroom Technology Upgrades (HD 7-11)	25,000	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	25,000
AP Fairbanks North Star Borough - North Pole High School Classroom Technology Upgrades (HD 7-11)	25,000	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	25,000
AP Fairbanks North Star Borough - North Pole Middle School Classroom Equipment (HD 7-11)	25,000	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	25,000

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Grants to Municipalities (AS 37.05.315) (continued)				
AP Fairbanks North Star Borough - Parks and Recreation Facility Improvements - Birch Hill (HD 7-11)	1,400,000	0	0	1,400,000
1004 Gen Fund (UGF)	1,400,000	0	0	1,400,000
AP Fairbanks North Star Borough - Salcha Elementary School Classroom Equipment (HD 12)	17,000	0	0	17,000
1004 Gen Fund (UGF)	17,000	0	0	17,000
AP Fairbanks North Star Borough - Senate District D Road Service Area Funding (HD 7-11)	4,850,000	0	0	4,850,000
1004 Gen Fund (UGF)	4,850,000	0	0	4,850,000
AP Fairbanks North Star Borough - Senate District D Schools Classroom Technology Upgrade (HD 7-11)	100,000	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	100,000
AP Fairbanks North Star Borough - Star of the North Charter School Classroom Technology Upgrades (HD 7-11)	25,000	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	25,000
AP Fairbanks North Star Borough - Ticasuk Brown Elementary School Classroom and Facility Upgrades (HD 7-11)	25,000	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	25,000
AP Fairbanks Northstar Borough - Air Quality Mitigation (HD 7-11)	2,500,000	0	0	2,500,000
1004 Gen Fund (UGF)	2,500,000	0	0	2,500,000
AP Fairbanks Northstar Borough - Arctic Winter Games Host Society (HD 7-11)	500,000	0	0	500,000
1004 Gen Fund (UGF)	500,000	0	0	500,000
AP Fort Yukon - Fire Truck (HD 6)	385,000	0	0	385,000
1004 Gen Fund (UGF)	385,000	0	0	385,000
AP Gambell - Excavator Purchase (HD 39)	155,000	0	0	155,000
1004 Gen Fund (UGF)	155,000	0	0	155,000

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Grants to Municipalities (AS 37.05.315) (continued)				
AP Golovin - Heavy Equipment (HD 39)	394,500	0	0	394,500
1004 Gen Fund (UGF)	394,500	0	0	394,500
AP Haines Borough - Boat Harbor Upgrades (HD 5)	0	12,000,000	0	12,000,000
1008 G/O Bonds (Other)	0	12,000,000	0	12,000,000
AP Haines Borough - Haines Boat Harbor and Breakwater Improvements (HD 5)	4,500,000	0	0	4,500,000
1004 Gen Fund (UGF)	4,500,000	0	0	4,500,000
AP Homer - Fishing Lagoon Improvements (HD 33-35)	100,000	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	100,000
AP Huslia - Huslia Community Services Center Match (HD 6)	170,000	0	0	170,000
1004 Gen Fund (UGF)	170,000	0	0	170,000
AP Juneau - Middle School's Computer Replacement (HD 3-4)	82,000	0	0	82,000
1004 Gen Fund (UGF)	82,000	0	0	82,000
AP Kachemak - Kachemak Roads Repairs (HD 33-35)	60,000	0	0	60,000
1004 Gen Fund (UGF)	60,000	0	0	60,000
AP Kake - Water and Sewer Replacement (HD 5)	2,325,000	0	0	2,325,000
1004 Gen Fund (UGF)	2,325,000	0	0	2,325,000
AP Kasaan - Community Hall Remodel and Upgrade (HD 5)	83,400	0	0	83,400
1004 Gen Fund (UGF)	83,400	0	0	83,400
AP Kenai - Road and Infrastructure Improvements (HD 33-35)	3,000,000	0	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	0	3,000,000
AP Kenai Peninsula Borough - Homer High School Athletic Facilities (HD 33-35)	1,100,000	0	0	1,100,000
1004 Gen Fund (UGF)	1,100,000	0	0	1,100,000
AP Kenai Peninsula Borough - Kenai & Soldotna High School Track and Field Improvements (HD 33-35)	2,700,000	0	0	2,700,000
1004 Gen Fund (UGF)	2,700,000	0	0	2,700,000

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Grants to Municipalities (AS 37.05.315) (continued)					
AP	Kenai Peninsula Borough - Ninilchik Senior Center Improvements (HD 33-35)	24,800	0	0	24,800
	1004 Gen Fund (UGF)	24,800	0	0	24,800
AP	Kenai Peninsula Borough - Road Projects (HD 33-35)	5,000,000	0	0	5,000,000
	1004 Gen Fund (UGF)	5,000,000	0	0	5,000,000
AP	Ketchikan - Berths I & II Replacement Project (HD 1)	7,000,000	0	0	7,000,000
	1004 Gen Fund (UGF)	7,000,000	0	0	7,000,000
AP	Ketchikan - Ketchikan Medical Center Improvement Project (HD 1)	3,000,000	0	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	0	3,000,000
AP	Ketchikan - Rehabilitation/Replacement of Off-System City Bridges (HD 1)	9,250,000	0	0	9,250,000
	1004 Gen Fund (UGF)	9,250,000	0	0	9,250,000
AP	Ketchikan Gateway Borough - Alaska Marine Highway System & NOAA Moorage Facility (HD 1)	7,500,000	0	0	7,500,000
	1004 Gen Fund (UGF)	7,500,000	0	0	7,500,000
AP	Ketchikan Gateway Borough - Ketchikan International Airport Operations and Infrastructure (HD 1)	9,905,000	0	0	9,905,000
	1004 Gen Fund (UGF)	9,905,000	0	0	9,905,000
AP	Kodiak - Baranof Park Improvements (HD 36)	2,000,000	0	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	0	2,000,000
AP	Kodiak - Pier III Replacement (HD 36)	18,100,000	15,000,000	0	33,100,000
	1004 Gen Fund (UGF)	18,100,000	0	0	18,100,000
	1008 G/O Bonds (Other)	0	15,000,000	0	15,000,000
AP	Kodiak Island Borough - Kodiak High School Vocational and Physical Education Facilities (HD 36)	7,000,000	0	0	7,000,000
	1004 Gen Fund (UGF)	7,000,000	0	0	7,000,000

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Grants to Municipalities (AS 37.05.315) (continued)					
AP	Kotzebue - Cape Blossom Road and Deep Water Port (HD 40)	4,600,000	10,000,000	0	14,600,000
	1004 Gen Fund (UGF)	4,600,000	0	0	4,600,000
	1008 G/O Bonds (Other)	0	10,000,000	0	10,000,000
AP	Kotzebue - Swan Lake Small Boat Harbor (HD 40)	3,000,000	0	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	0	3,000,000
AP	Koyuk - Multi-Use Facility (HD 39)	150,000	0	0	150,000
	1004 Gen Fund (UGF)	150,000	0	0	150,000
AP	Koyukuk - New Clinic Match (HD 6)	150,000	0	0	150,000
	1004 Gen Fund (UGF)	150,000	0	0	150,000
AP	Matanuska-Susitna Borough - American Charter Academy Science Equipment and Supplies (HD 13-16)	45,000	0	0	45,000
	1004 Gen Fund (UGF)	45,000	0	0	45,000
AP	Matanuska-Susitna Borough - Big Lake Elementary School Equipment and Improvements (HD 13-16)	35,000	0	0	35,000
	1004 Gen Fund (UGF)	35,000	0	0	35,000
AP	Matanuska-Susitna Borough - Big Lake Service Area Roads Upgrade (HD 13-16)	30,000	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	30,000
AP	Matanuska-Susitna Borough - Birchtree Library (HD 13-16)	30,000	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	30,000
AP	Matanuska-Susitna Borough - Bogard Road Extension East (HD 13-16)	0	13,500,000	0	13,500,000
	1008 G/O Bonds (Other)	0	13,500,000	0	13,500,000
AP	Matanuska-Susitna Borough - Burchell High School Equipment and Improvements (HD 13-16)	60,000	0	0	60,000
	1004 Gen Fund (UGF)	60,000	0	0	60,000

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Grants to Municipalities (AS 37.05.315) (continued)					
AP	Matanuska-Susitna Borough - Butte Elementary School	30,000	0	0	30,000
	Equipment and Improvements (HD 13-16)				
	1004 Gen Fund (UGF)	30,000	0	0	30,000
AP	Matanuska-Susitna Borough - Caswell Lakes Service Area	30,000	0	0	30,000
	Roads Upgrade (HD 13-16)				
	1004 Gen Fund (UGF)	30,000	0	0	30,000
AP	Matanuska-Susitna Borough - Crystal Lake Road Repair and	75,000	0	0	75,000
	Resurface (HD 13-16)				
	1004 Gen Fund (UGF)	75,000	0	0	75,000
AP	Matanuska-Susitna Borough - District Warehouse	20,000	0	0	20,000
	Improvements (HD 13-16)				
	1004 Gen Fund (UGF)	20,000	0	0	20,000
AP	Matanuska-Susitna Borough - Fairview Service Area Roads	30,000	0	0	30,000
	Upgrade (HD 13-16)				
	1004 Gen Fund (UGF)	30,000	0	0	30,000
AP	Matanuska-Susitna Borough - Fronteras Spanish Immersion	60,000	0	0	60,000
	Charter School Computer Labs (HD 13-16)				
	1004 Gen Fund (UGF)	60,000	0	0	60,000
AP	Matanuska-Susitna Borough - Glacier View School	35,000	0	0	35,000
	Improvements and Equipment (HD 12)				
	1004 Gen Fund (UGF)	35,000	0	0	35,000
AP	Matanuska-Susitna Borough - Goose Bay Elementary School	25,000	0	0	25,000
	Equipment (HD 13-16)				
	1004 Gen Fund (UGF)	25,000	0	0	25,000
AP	Matanuska-Susitna Borough - Greater Butte Service Area	30,000	0	0	30,000
	Roads Upgrade (HD 13-16)				
	1004 Gen Fund (UGF)	30,000	0	0	30,000

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Grants to Municipalities (AS 37.05.315) (continued)					
AP	Matanuska-Susitna Borough - Houston High School Lighting (HD 13-16)	115,000	0	0	115,000
	1004 Gen Fund (UGF)	115,000	0	0	115,000
AP	Matanuska-Susitna Borough - Knik Service Area Roads Upgrade (HD 13-16)	30,000	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	30,000
AP	Matanuska-Susitna Borough - Lazy Mountain Service Area Roads Upgrade (HD 13-16)	30,000	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	30,000
AP	Matanuska-Susitna Borough - Meadow Lakes Service Area Roads Upgrade (HD 13-16)	30,000	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	30,000
AP	Matanuska-Susitna Borough - Midnight Sun Family Learning Center Security System & Facility Equipment (HD 13-16)	25,000	0	0	25,000
	1004 Gen Fund (UGF)	25,000	0	0	25,000
AP	Matanuska-Susitna Borough - Pioneer Peak Elementary School High Equipment and Supplies (HD 13-16)	5,000	0	0	5,000
	1004 Gen Fund (UGF)	5,000	0	0	5,000
AP	Matanuska-Susitna Borough - Port MacKenzie Rail Extension (HD 13-16)	0	30,000,000	0	30,000,000
	1008 G/O Bonds (Other)	0	30,000,000	0	30,000,000
AP	Matanuska-Susitna Borough - Road Bond Package State Match (HD 13-16)	20,000,000	0	0	20,000,000
	1004 Gen Fund (UGF)	20,000,000	0	0	20,000,000
AP	Matanuska-Susitna Borough - Sutton Elementary School Equipment (HD 12)	19,000	0	0	19,000
	1004 Gen Fund (UGF)	19,000	0	0	19,000

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Grants to Municipalities (AS 37.05.315) (continued)					
AP	Matanuska-Susitna Borough - Sutton Elementary School Improvements and Equipment (HD 12)	35,000	0	0	35,000
	1004 Gen Fund (UGF)	35,000	0	0	35,000
AP	Matanuska-Susitna Borough - Talkeetna Service Area Roads Upgrades (HD 13-16)	30,000	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	30,000
AP	Matanuska-Susitna Borough - Trapper Creek Service Area Roads Upgrade (HD 13-16)	30,000	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	30,000
AP	Matanuska-Susitna Borough - Wasilla Middle School Outdoor Recreation Facility (HD 13-16)	75,000	0	0	75,000
	1004 Gen Fund (UGF)	75,000	0	0	75,000
AP	Matanuska-Susitna Borough - Willow Service Area Roads Upgrade (HD 13-16)	30,000	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	30,000
AP	Nenana - School Electrical Upgrades (HD 6)	150,000	0	0	150,000
	1004 Gen Fund (UGF)	150,000	0	0	150,000
AP	Nenana - Totchaket Resource Development Corridor Access (HD 6)	0	6,500,000	0	6,500,000
	1008 G/O Bonds (Other)	0	6,500,000	0	6,500,000
AP	New Stuyahok - Volunteer Fire Department Fire Station Construction and Equipment (HD 37)	985,650	0	0	985,650
	1004 Gen Fund (UGF)	985,650	0	0	985,650
AP	Nome - Port Design and Construction (HD 39)	0	10,000,000	0	10,000,000
	1008 G/O Bonds (Other)	0	10,000,000	0	10,000,000
AP	North Slope Borough - Arctic National Broadband Network (HD 40)	4,000,000	0	0	4,000,000
	1004 Gen Fund (UGF)	4,000,000	0	0	4,000,000

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Grants to Municipalities (AS 37.05.315) (continued)					
AP	North Slope Borough - Kaktovik Airport Relocation (HD 40)	7,500,000	0	0	7,500,000
	1004 Gen Fund (UGF)	7,500,000	0	0	7,500,000
AP	Northwest Arctic Borough - Deering Fuel Delivery Truck (HD 40)	225,000	0	0	225,000
	1004 Gen Fund (UGF)	225,000	0	0	225,000
AP	Northwest Arctic Borough - Kiana Storage Shed and Shop (HD 40)	400,000	0	0	400,000
	1004 Gen Fund (UGF)	400,000	0	0	400,000
AP	Northwest Arctic Borough - Noatak Winter Fuel Haul System (HD 40)	425,000	0	0	425,000
	1004 Gen Fund (UGF)	425,000	0	0	425,000
AP	Nulato - Sawmill Acquisition and Public Facilities Repairs (HD 6)	45,000	0	0	45,000
	1004 Gen Fund (UGF)	45,000	0	0	45,000
AP	Old Harbor - Airport Expansion (HD 36)	0	0	4,500,000	4,500,000
	1004 Gen Fund (UGF)	0	0	4,500,000	4,500,000
AP	Palmer - Sidewalk Improvements (HD 13-16)	100,000	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	100,000
AP	Palmer - Waste Water Treatment Plant Property Acquisition (HD 13-16)	2,500,000	0	0	2,500,000
	1004 Gen Fund (UGF)	2,500,000	0	0	2,500,000
AP	Palmer - Water Main Tie-Ins (HD 13-16)	252,000	0	0	252,000
	1004 Gen Fund (UGF)	252,000	0	0	252,000
AP	Pelican - Water and Sewer Improvements (HD 2)	214,000	0	0	214,000
	1004 Gen Fund (UGF)	214,000	0	0	214,000
AP	Petersburg - Commercial Dock Drive Down Facility (HD 2)	5,600,000	0	0	5,600,000
	1004 Gen Fund (UGF)	5,600,000	0	0	5,600,000

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Grants to Municipalities (AS 37.05.315) (continued)				
AP Petersburg - Crane Dock Upgrade (HD 2)	800,000	0	0	800,000
1004 Gen Fund (UGF)	800,000	0	0	800,000
AP Petersburg - Hospital Roof Replacement (HD 2)	275,000	0	0	275,000
1004 Gen Fund (UGF)	275,000	0	0	275,000
AP Petersburg - Police Department Design, Planning, and Pre-Construction (HD 2)	350,000	0	0	350,000
1004 Gen Fund (UGF)	350,000	0	0	350,000
AP Petersburg - Shooting Range Improvements (HD 2)	50,000	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	50,000
AP Petersburg - Sons of Norway Hall Renovations and Improvements (HD 2)	250,000	0	0	250,000
1004 Gen Fund (UGF)	250,000	0	0	250,000
AP Port Lions - City Dock and Ferry Terminal Replacement (HD 36)	3,000,000	0	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	0	3,000,000
AP Russian Mission - Dump Relocation Design and Permitting (HD 6)	600,000	0	0	600,000
1004 Gen Fund (UGF)	600,000	0	0	600,000
AP Saint Paul - Ataqan Landfill Burn Box (HD 37)	382,337	0	0	382,337
1004 Gen Fund (UGF)	382,337	0	0	382,337
AP Sand Point - Sand Point Road Rehabilitation (HD 37)	0	2,500,000	0	2,500,000
1008 G/O Bonds (Other)	0	2,500,000	0	2,500,000
AP Savoonga - Heavy Equipment (HD 39)	197,200	0	0	197,200
1004 Gen Fund (UGF)	197,200	0	0	197,200
AP Saxman - Saxman Harbor - Planning and Design (HD 1)	350,000	0	0	350,000
1004 Gen Fund (UGF)	350,000	0	0	350,000

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Grants to Municipalities (AS 37.05.315) (continued)				
AP Saxman - Saxman Seaport Emergency Repairs & Improvements (HD 1)	750,000	0	0	750,000
1004 Gen Fund (UGF)	750,000	0	0	750,000
AP Seward - Marine Industrial Center Expansion (HD 33-35)	0	10,000,000	0	10,000,000
1008 G/O Bonds (Other)	0	10,000,000	0	10,000,000
AP Sitka - Baranof Warm Springs Dock Improvements and Ownership Transfer (HD 2)	1,900,000	0	0	1,900,000
1004 Gen Fund (UGF)	1,900,000	0	0	1,900,000
AP Sitka - Commercial Passenger Vessel and Visitors Facilities Improvements (HD 2)	4,500,000	0	0	4,500,000
1211 Gamble Tax (UGF)	4,500,000	0	0	4,500,000
AP Sitka - Community Hospital Roof Replacement (HD 2)	1,200,000	0	0	1,200,000
1004 Gen Fund (UGF)	1,200,000	0	0	1,200,000
AP Sitka - Eagle Way Upgrade and Ownership Transfer (HD 2)	1,500,000	0	0	1,500,000
1004 Gen Fund (UGF)	1,500,000	0	0	1,500,000
AP Sitka - Failed Collector Streets Rehabilitation (HD 2)	2,900,000	0	0	2,900,000
1004 Gen Fund (UGF)	2,900,000	0	0	2,900,000
AP Sitka - Gun Range Improvements (HD 2)	50,000	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	50,000
AP Sitka - Nelson Logging Road Upgrade and Ownership Transfer (HD 2)	2,343,000	0	0	2,343,000
1004 Gen Fund (UGF)	2,343,000	0	0	2,343,000
AP Sitka - Sawmill Cove Industrial Park Dock (HD 2)	0	7,500,000	0	7,500,000
1008 G/O Bonds (Other)	0	7,500,000	0	7,500,000
AP Sitka - School District Vocational Education Facility (HD 2)	2,900,000	0	0	2,900,000
1004 Gen Fund (UGF)	2,900,000	0	0	2,900,000
AP Sitka - Supplemental & Emergency Diesel Generation (HD 2)	7,125,000	0	0	7,125,000
1004 Gen Fund (UGF)	7,125,000	0	0	7,125,000

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Grants to Municipalities (AS 37.05.315) (continued)				
AP Sitka - Takatz Lake Hydroelectric Project Planning and Analysis (HD 2)	770,000	0	0	770,000
1004 Gen Fund (UGF)	770,000	0	0	770,000
AP St. George - Harbor Reconstruction (HD 37)	0	3,000,000	0	3,000,000
1008 G/O Bonds (Other)	0	3,000,000	0	3,000,000
AP Thorne Bay - Davidson Landing Improvements (HD 1)	110,000	0	0	110,000
1004 Gen Fund (UGF)	110,000	0	0	110,000
AP Thorne Bay - Sandy Beach Road Repair & Improvements (HD 1)	273,000	0	0	273,000
1004 Gen Fund (UGF)	273,000	0	0	273,000
AP Togiak - Waterfront Transit Facility (HD 37)	0	3,300,000	0	3,300,000
1008 G/O Bonds (Other)	0	3,300,000	0	3,300,000
AP Valdez - Senior Center Carport Replacement (HD 12)	200,000	0	0	200,000
1004 Gen Fund (UGF)	200,000	0	0	200,000
AP Valdez - Valdez Boat Harbor (HD 12)	5,000,000	0	0	5,000,000
1004 Gen Fund (UGF)	5,000,000	0	0	5,000,000
AP Wales - Health Clinic Improvements (HD 39)	150,000	0	0	150,000
1004 Gen Fund (UGF)	150,000	0	0	150,000
AP Wasilla - Cottonwood Creek Park Trailhead (HD 13-16)	75,000	0	0	75,000
1004 Gen Fund (UGF)	75,000	0	0	75,000
AP Wasilla - Iditapark Amphitheater Pavilion (HD 13-16)	50,000	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	50,000
AP Wasilla - Lake Lucille Dam Improvements (HD 13-16)	300,000	0	0	300,000
1004 Gen Fund (UGF)	300,000	0	0	300,000
AP Wasilla - Lake Lucille Park Boardwalk and Dock (HD 13-16)	100,000	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	100,000
AP Wasilla - Regional Transportation Planning (HD 13-16)	150,000	0	0	150,000
1004 Gen Fund (UGF)	150,000	0	0	150,000

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Grants to Municipalities (AS 37.05.315) (continued)				
AP Whittier - Shotgun Cove Road - Phase 4 (HD 17-32)	2,000,000	0	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	0	2,000,000
AP Wrangell - Boat Yard Improvements (HD 2)	4,000,000	0	0	4,000,000
1004 Gen Fund (UGF)	4,000,000	0	0	4,000,000
AP Wrangell - Gun Range Improvements (HD 2)	50,000	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	50,000
AP Wrangell - Hospital and Nursing Home Replacement Project (HD 2)	1,800,000	0	0	1,800,000
1004 Gen Fund (UGF)	1,800,000	0	0	1,800,000
AP Wrangell - Wood Street Construction and Utility Improvements (HD 2)	1,000,000	0	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	1,000,000
*** Program Totals	370,427,587	184,300,000	4,500,000	559,227,587
Grants to Municipalities (AS 37.05.315) - Public Library Construction				
AP Sitka - Kettleon Memorial Library (HD 2)	5,700,000	0	0	5,700,000
1004 Gen Fund (UGF)	5,700,000	0	0	5,700,000
AP Fairbanks North Star Borough - North Pole Branch Library (HD 7-11)	6,800,000	0	0	6,800,000
1004 Gen Fund (UGF)	6,800,000	0	0	6,800,000
AP Juneau - Mendenhall Valley Public Library (HD 3-4)	7,000,000	0	0	7,000,000
1004 Gen Fund (UGF)	7,000,000	0	0	7,000,000
AP Matanuska-Susitna Borough - Talkeetna Public Library & Community Resource Center (HD 13-16)	2,800,000	0	0	2,800,000
1004 Gen Fund (UGF)	2,800,000	0	0	2,800,000

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Grants to Municipalities (AS 37.05.315) - Public Library Construction (continued)				
*** Program Totals	22,300,000	0	0	22,300,000
 Grants to Named Recipients (AS 37.05.316)				
AP Access Alaska, Inc. - Anchorage Neighborhood Health Clinic Facility Purchase and Renovation (HD 17-32)	3,250,000	0	0	3,250,000
1004 Gen Fund (UGF)	3,250,000	0	0	3,250,000
AP Affinityfilms, Inc. - Alaska Media Content Workforce Development (HD 17-32)	200,000	0	0	200,000
1004 Gen Fund (UGF)	200,000	0	0	200,000
AP Alaska Air Carriers Association, Inc. - Medallion Foundation (HD 1-40)	250,000	0	0	250,000
1004 Gen Fund (UGF)	250,000	0	0	250,000
AP Alaska Arts and Culture Foundation - Cultural Trust Needs Assessment (HD 1-40)	50,000	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	50,000
AP Alaska Association for Historic Preservation - Nike Site Summit Tourism Development Project (HD 17-32)	50,000	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	50,000
AP Alaska Association of Conservation Districts - Fairbanks Soil & Water Conservation District Invasive Weeds Project (HD 7-11)	70,000	0	0	70,000
1004 Gen Fund (UGF)	70,000	0	0	70,000
AP Alaska Botanical Garden - Horticultural Research and Propagation Site (HD 17-32)	375,000	0	0	375,000
1004 Gen Fund (UGF)	375,000	0	0	375,000
AP Alaska Brain Injury Network, Inc. - Statewide Brain Injury Awareness Campaign (HD 1-40)	200,000	0	0	200,000
1004 Gen Fund (UGF)	200,000	0	0	200,000

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Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Alaska Cancer Care Alliance - Cancer Network Video and Web Technology & Programs (HD 1-40)	101,400	0	0	101,400
	1004 Gen Fund (UGF)	101,400	0	0	101,400
AP	Alaska Center for the Environment - Trailside Discovery Mountain View Water and Watercraft Safety Program (HD 17-32)	49,100	0	0	49,100
	1004 Gen Fund (UGF)	49,100	0	0	49,100
AP	Alaska Dome - Parking Lot Paving and Improvements (HD 17-32)	1,500,000	0	0	1,500,000
	1004 Gen Fund (UGF)	1,500,000	0	0	1,500,000
AP	Alaska Fisheries Development Foundation - Fishing Vessel Energy Audit Pilot Project (HD 1-40)	250,000	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	250,000
AP	Alaska Laborers Training Trust - Training Facility Student Housing & Dormitory Project (HD 17-32)	1,500,000	0	0	1,500,000
	1004 Gen Fund (UGF)	1,500,000	0	0	1,500,000
AP	Alaska Manufacturing Extension Partnership - State Matching Support (HD 1-40)	400,000	0	0	400,000
	1003 G/F Match (UGF)	400,000	0	0	400,000
AP	Alaska Medicare Clinic - Facility Installation (HD 17-32)	500,000	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	500,000
AP	Alaska Moose Federation - Moose Rescue & Relocation Program (HD 1-40)	1,500,000	0	0	1,500,000
	1004 Gen Fund (UGF)	1,500,000	0	0	1,500,000
AP	Alaska Moose Federation - Statewide Moose Salvage Program (HD 1-40)	100,000	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	100,000

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Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Alaska Museum of Natural History - New Science Facility Project and Building Upgrade (HD 17-32)	250,000	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	250,000
AP	Alaska Network on Domestic Violence & Sexual Assault - Replacement of Office Equipment (HD 3-4)	20,000	0	0	20,000
	1004 Gen Fund (UGF)	20,000	0	0	20,000
AP	Alaska Pretrial Services, Inc. - Pre-Trial Release and Community Safety Projects (HD 1-40)	250,000	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	250,000
AP	Alaska Resource Agency - Heating Appliance Upgrade and Replacement Program (HD 7-11)	100,000	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	100,000
AP	Alaska School Activities Association - Alaska High School Hall of Fame (HD 17-32)	150,000	0	0	150,000
	1004 Gen Fund (UGF)	150,000	0	0	150,000
AP	Alaska School Activities Association - Tobacco, Alcohol and Drug Prevention Programs (HD 1-40)	250,000	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	250,000
AP	Alaska Search and Rescue Association - Incident Management Team Search (HD 17-32)	50,000	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	50,000
AP	Alaska Special Olympics - Training Center and Campus Expansion Development (HD 17-32)	4,000,000	0	0	4,000,000
	1004 Gen Fund (UGF)	4,000,000	0	0	4,000,000
AP	Alaska State Fair - Sewer System Expansion and Upgrades (HD 13-16)	1,142,875	0	0	1,142,875
	1004 Gen Fund (UGF)	1,142,875	0	0	1,142,875

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Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Alaska State Hospital & Nursing Home Association - Alaska Specialty Nursing Training (HD 1-40)	85,000	0	0	85,000
	1004 Gen Fund (UGF)	85,000	0	0	85,000
AP	Alaska State Pipe Trades - Heating, Ventilation, Air Conditioning & Refrigeration (HVACR) Training (HD 17-32)	200,000	0	0	200,000
	1004 Gen Fund (UGF)	200,000	0	0	200,000
AP	Alaska Teamsters Employer Service Corporation - Employer Service Training Equipment (HD 17-32)	160,000	0	0	160,000
	1004 Gen Fund (UGF)	160,000	0	0	160,000
AP	Alaska Veterans Foundation, Inc. - Veteran Village (HD 17-32)	300,000	0	0	300,000
	1004 Gen Fund (UGF)	300,000	0	0	300,000
AP	Alaska Village Electric Cooperative, Inc - Lower Kuskokwim Energy Improvements (HD 38)	5,000,000	0	0	5,000,000
	1004 Gen Fund (UGF)	5,000,000	0	0	5,000,000
AP	Alaska Village Electric Cooperative, Inc. - Ekwok Power System Upgrades Repayment (HD 37)	1,000,000	0	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	0	1,000,000
AP	Alaska Wildlife Conservation Center - Safe Drinking Water System (HD 17-32)	100,000	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	100,000
AP	Alaska Zoo - Distance Education Program (HD 17-32)	150,000	0	0	150,000
	1004 Gen Fund (UGF)	150,000	0	0	150,000
AP	Alaskan Shellfish Growers Association - Shellfish Industry Technical Assistance Grants (HD 1-5)	30,000	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	30,000
AP	Allakaket Village - Allakaket Clinic Renovation Project (HD 6)	170,000	0	0	170,000
	1004 Gen Fund (UGF)	170,000	0	0	170,000

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Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Alyeska Vocational Services - Alaska Deaf Center Development Plan (HD 17-32)	475,000	0	0	475,000
	1004 Gen Fund (UGF)	475,000	0	0	475,000
AP	Alzheimer's Disease Resource Agency of Alaska - Education & Support Program (HD 1-40)	100,000	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	100,000
AP	American Legion Baseball Alliance - Field Renovation and Development Program (HD 1-40)	1,350,000	0	0	1,350,000
	1004 Gen Fund (UGF)	1,350,000	0	0	1,350,000
AP	American Legion Post 29 - Homeless and Disabled Veterans Assistance (HD 17-32)	50,000	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	50,000
AP	American Legion Post 29 - Roof and Building Repairs (HD 17-32)	9,400	0	0	9,400
	1004 Gen Fund (UGF)	9,400	0	0	9,400
AP	American Lung Association - Alaska Asthma Coalition Program (HD 1-40)	500,000	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	500,000
AP	American Red Cross of Alaska - Service to Armed Forces - Emergency Messaging Program (HD 17-32)	75,000	0	0	75,000
	1004 Gen Fund (UGF)	75,000	0	0	75,000
AP	Anchor Point Senior Citizens, Inc. - Anchor Point Senior Center Improvements (HD 33-35)	244,000	0	0	244,000
	1004 Gen Fund (UGF)	244,000	0	0	244,000
AP	Anchorage Community Land Trust - Community Gardens (HD 17-32)	100,000	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	100,000

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Grants to Named Recipients (AS 37.05.316) (continued)				
AP Anchorage Community Land Trust - Mountain View Blighted Property Improvement (HD 17-32)	1,000,000	0	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	1,000,000
AP Anchorage Community Mental Health Services - Adult Day Care Facility Expansion (HD 17-32)	250,000	0	0	250,000
1004 Gen Fund (UGF)	250,000	0	0	250,000
AP Anchorage Community YMCA - Mechanical System Boilers and Control System Replacement (HD 17-32)	10,000	0	0	10,000
1004 Gen Fund (UGF)	10,000	0	0	10,000
AP Anchorage Curling Club - Expanded Facility Construction (HD 17-32)	200,000	0	0	200,000
1004 Gen Fund (UGF)	200,000	0	0	200,000
AP Anchorage Park Foundation - African American Soldiers ALCAN Highway Memorial (HD 17-32)	50,000	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	50,000
AP Anchorage Park Foundation - Arctic Benson Park and East Spenard Neighborhood Park Safety Upgrades (HD 17-32)	83,000	0	0	83,000
1004 Gen Fund (UGF)	83,000	0	0	83,000
AP Anchorage Park Foundation - Campbell Creek Estuary and Trail Improvements (HD 17-32)	200,000	0	0	200,000
1004 Gen Fund (UGF)	200,000	0	0	200,000
AP Anchorage Park Foundation - Campbell Park Play Equipment and Safety Surfacing (HD 17-32)	200,000	0	0	200,000
1004 Gen Fund (UGF)	200,000	0	0	200,000
AP Anchorage Park Foundation - Chester Creek Sports Complex Mulcahy Rinks Reconstruction (HD 17-32)	250,000	0	0	250,000
1004 Gen Fund (UGF)	250,000	0	0	250,000

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Grants to Named Recipients (AS 37.05.316) (continued)				
AP Anchorage Park Foundation - Coastal Trail - Surface and Safety Improvements (HD 17-32)	1,000,000	0	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	1,000,000
AP Anchorage Park Foundation - Davis Park Athletic Field Upgrades (HD 17-32)	200,000	0	0	200,000
1004 Gen Fund (UGF)	200,000	0	0	200,000
AP Anchorage Park Foundation - Elderberry Park Equipment (HD 17-32)	40,000	0	0	40,000
1004 Gen Fund (UGF)	40,000	0	0	40,000
AP Anchorage Park Foundation - Fairbanks Park Toddler Play Equipment (HD 17-32)	50,000	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	50,000
AP Anchorage Park Foundation - Fairview Lions Park Play Equipment (HD 17-32)	200,000	0	0	200,000
1004 Gen Fund (UGF)	200,000	0	0	200,000
AP Anchorage Park Foundation - Kiwanis Fish Creek Park and Spenard Neighborhood Park Improvements (HD 17-32)	83,000	0	0	83,000
1004 Gen Fund (UGF)	83,000	0	0	83,000
AP Anchorage Park Foundation - North Russian Jack Springs Park Playground (HD 17-32)	400,000	0	0	400,000
1004 Gen Fund (UGF)	400,000	0	0	400,000
AP Anchorage Park Foundation - Northeast Anchorage Skate Park (HD 17-32)	250,000	0	0	250,000
1004 Gen Fund (UGF)	250,000	0	0	250,000
AP Anchorage Park Foundation - Ruth Arcand Park Equestrian Trail Rehabilitation (HD 17-32)	75,000	0	0	75,000
1004 Gen Fund (UGF)	75,000	0	0	75,000

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Agency: Department of Commerce, Community and Economic Development

	[1] SCS2_Sec1	[2] SCS2_Sec4	[3] SCS2_Sec7	[4] Sum Total
Grants to Named Recipients (AS 37.05.316) (continued)				
AP Anchorage Park Foundation - Scenic Foothills Community Council Little Dipper Pilot Project (HD 17-32)	73,000	0	0	73,000
1004 Gen Fund (UGF)	73,000	0	0	73,000
AP Anchorage Park Foundation - Scenic Foothills Community Council Scenic Park Pilot Project (HD 17-32)	69,000	0	0	69,000
1004 Gen Fund (UGF)	69,000	0	0	69,000
AP Anchorage School District - Abbott Loop Elementary School Equipment and Furniture (HD 17-32)	60,000	0	0	60,000
1004 Gen Fund (UGF)	60,000	0	0	60,000
AP Anchorage School District - Airport Heights Elementary School Equipment (HD 17-32)	16,500	0	0	16,500
1004 Gen Fund (UGF)	16,500	0	0	16,500
AP Anchorage School District - Alaska Native Cultural Classroom Technology (HD 17-32)	25,000	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	25,000
AP Anchorage School District - Anchorage Vocational Academic Institute of Learning Equipment and Materials (HD 17-32)	39,000	0	0	39,000
1004 Gen Fund (UGF)	39,000	0	0	39,000
AP Anchorage School District - Aquarian Charter School Equipment (HD 17-32)	35,000	0	0	35,000
1004 Gen Fund (UGF)	35,000	0	0	35,000
AP Anchorage School District - Bartlett High School Equipment (HD 17-32)	50,000	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	50,000
AP Anchorage School District - Bartlett High School Turf Field Installation (HD 17-32)	3,500,000	0	0	3,500,000
1004 Gen Fund (UGF)	3,500,000	0	0	3,500,000

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Agency: Department of Commerce, Community and Economic Development

	[1] SCS2_Sec1	[2] SCS2_Sec4	[3] SCS2_Sec7	[4] Sum Total
Grants to Named Recipients (AS 37.05.316) (continued)				
AP Anchorage School District - Baxter Elementary School Equipment and Materials (HD 17-32)	98,000	0	0	98,000
1004 Gen Fund (UGF)	98,000	0	0	98,000
AP Anchorage School District - Bayshore Elementary School Equipment (HD 17-32)	58,000	0	0	58,000
1004 Gen Fund (UGF)	58,000	0	0	58,000
AP Anchorage School District - Begich Middle School Equipment and Materials (HD 17-32)	181,350	0	0	181,350
1004 Gen Fund (UGF)	181,350	0	0	181,350
AP Anchorage School District - Central Middle School of Science Improvements (HD 17-32)	70,000	0	0	70,000
1004 Gen Fund (UGF)	70,000	0	0	70,000
AP Anchorage School District - Chester Valley Elementary School Equipment (HD 17-32)	40,000	0	0	40,000
1004 Gen Fund (UGF)	40,000	0	0	40,000
AP Anchorage School District - Chinook Elementary School Improvements and Staff Training (HD 17-32)	66,600	0	0	66,600
1004 Gen Fund (UGF)	66,600	0	0	66,600
AP Anchorage School District - Chugach Optional Elementary School Security Improvements (HD 17-32)	90,000	0	0	90,000
1004 Gen Fund (UGF)	90,000	0	0	90,000
AP Anchorage School District - Chugiak Elementary School Interactive Display Technologies in Classrooms (HD 17-32)	44,000	0	0	44,000
1004 Gen Fund (UGF)	44,000	0	0	44,000
AP Anchorage School District - Clark Middle School Library Collection Upgrade (HD 17-32)	25,000	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	25,000

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Agency: Department of Commerce, Community and Economic Development

	[1] SCS2_Sec1	[2] SCS2_Sec4	[3] SCS2_Sec7	[4] Sum Total
Grants to Named Recipients (AS 37.05.316) (continued)				
AP Anchorage School District - College Gate Elementary School Equipment (HD 17-32)	30,000	0	0	30,000
1004 Gen Fund (UGF)	30,000	0	0	30,000
AP Anchorage School District - College Gate Elementary School Pedestrian Safety (HD 17-32)	470,000	0	0	470,000
1004 Gen Fund (UGF)	470,000	0	0	470,000
AP Anchorage School District - Creekside Park Elementary School Equipment and Materials (HD 17-32)	53,400	0	0	53,400
1004 Gen Fund (UGF)	53,400	0	0	53,400
AP Anchorage School District - Crossroads School Equipment and Classroom Upgrades (HD 17-32)	20,500	0	0	20,500
1004 Gen Fund (UGF)	20,500	0	0	20,500
AP Anchorage School District - Denali Montessori School Security Improvements (HD 17-32)	90,000	0	0	90,000
1004 Gen Fund (UGF)	90,000	0	0	90,000
AP Anchorage School District - Dimond High School Equipment and Improvements (HD 17-32)	123,500	0	0	123,500
1004 Gen Fund (UGF)	123,500	0	0	123,500
AP Anchorage School District - Eagle Academy School Equipment and Upgrades (HD 17-32)	60,700	0	0	60,700
1004 Gen Fund (UGF)	60,700	0	0	60,700
AP Anchorage School District - Eagle River Elementary School Equipment (HD 17-32)	75,000	0	0	75,000
1004 Gen Fund (UGF)	75,000	0	0	75,000
AP Anchorage School District - East High School Area Pedestrian and Safety Improvements (HD 17-32)	250,000	0	0	250,000
1004 Gen Fund (UGF)	250,000	0	0	250,000

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	[1] SCS2_Sec1	[2] SCS2_Sec4	[3] SCS2_Sec7	[4] Sum Total
Grants to Named Recipients (AS 37.05.316) (continued)				
AP Anchorage School District - East High School Classroom Equipment (HD 17-32)	165,400	0	0	165,400
1004 Gen Fund (UGF)	165,400	0	0	165,400
AP Anchorage School District - Fairview Elementary School Equipment and Materials (HD 17-32)	125,000	0	0	125,000
1004 Gen Fund (UGF)	125,000	0	0	125,000
AP Anchorage School District - Girdwood School Gym Improvements (HD 17-32)	40,000	0	0	40,000
1004 Gen Fund (UGF)	40,000	0	0	40,000
AP Anchorage School District - Gladys Wood Elementary School Equipment and Materials (HD 17-32)	52,000	0	0	52,000
1004 Gen Fund (UGF)	52,000	0	0	52,000
AP Anchorage School District - Government Hill Elementary School Equipment (HD 17-32)	50,000	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	50,000
AP Anchorage School District - Hanshew Middle School Equipment and Upgrades (HD 17-32)	158,500	0	0	158,500
1004 Gen Fund (UGF)	158,500	0	0	158,500
AP Anchorage School District - Homestead Elementary School Security Improvements (HD 17-32)	90,000	0	0	90,000
1004 Gen Fund (UGF)	90,000	0	0	90,000
AP Anchorage School District - Inlet View Elementary School Equipment and Upgrades (HD 17-32)	150,000	0	0	150,000
1004 Gen Fund (UGF)	150,000	0	0	150,000
AP Anchorage School District - Kasuun Elementary School Equipment (HD 17-32)	115,500	0	0	115,500
1004 Gen Fund (UGF)	115,500	0	0	115,500

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	[1] SCS2_Sec1	[2] SCS2_Sec4	[3] SCS2_Sec7	[4] Sum Total
Grants to Named Recipients (AS 37.05.316) (continued)				
AP Anchorage School District - Kincaid Elementary School Improvements (HD 17-32)	15,000	0	0	15,000
1004 Gen Fund (UGF)	15,000	0	0	15,000
AP Anchorage School District - Klatt Elementary School Classroom Equipment (HD 17-32)	76,650	0	0	76,650
1004 Gen Fund (UGF)	76,650	0	0	76,650
AP Anchorage School District - Lake Hood Elementary School Classroom Technology (HD 17-32)	174,000	0	0	174,000
1004 Gen Fund (UGF)	174,000	0	0	174,000
AP Anchorage School District - McLaughlin Secondary School Computers (HD 17-32)	21,000	0	0	21,000
1004 Gen Fund (UGF)	21,000	0	0	21,000
AP Anchorage School District - Mears Middle School Equipment and Improvement (HD 17-32)	73,500	0	0	73,500
1004 Gen Fund (UGF)	73,500	0	0	73,500
AP Anchorage School District - Mears Middle School Office Improvements (HD 17-32)	100,000	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	100,000
AP Anchorage School District - Mirror Lake Middle School Musical Equipment (HD 17-32)	110,000	0	0	110,000
1004 Gen Fund (UGF)	110,000	0	0	110,000
AP Anchorage School District - Mountain View Elementary School Climbing Wall (HD 17-32)	25,000	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	25,000
AP Anchorage School District - Mountain View Elementary School Equipment (HD 17-32)	32,500	0	0	32,500
1004 Gen Fund (UGF)	32,500	0	0	32,500

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	[1] SCS2_Sec1	[2] SCS2_Sec4	[3] SCS2_Sec7	[4] Sum Total
Grants to Named Recipients (AS 37.05.316) (continued)				
AP Anchorage School District - Muldoon Elementary School Equipment (HD 17-32)	105,000	0	0	105,000
1004 Gen Fund (UGF)	105,000	0	0	105,000
AP Anchorage School District - North Star Elementary School Equipment (HD 17-32)	109,000	0	0	109,000
1004 Gen Fund (UGF)	109,000	0	0	109,000
AP Anchorage School District - Northwood ABC Elementary School Gym Improvements (HD 17-32)	85,000	0	0	85,000
1004 Gen Fund (UGF)	85,000	0	0	85,000
AP Anchorage School District - Northwood ABC Elementary School Library Equipment (HD 17-32)	75,000	0	0	75,000
1004 Gen Fund (UGF)	75,000	0	0	75,000
AP Anchorage School District - Nunaka Valley Elementary School Equipment (HD 17-32)	68,500	0	0	68,500
1004 Gen Fund (UGF)	68,500	0	0	68,500
AP Anchorage School District - O'Malley Elementary School Equipment (HD 17-32)	40,000	0	0	40,000
1004 Gen Fund (UGF)	40,000	0	0	40,000
AP Anchorage School District - Polaris School Programs and Improvements (HD 17-32)	49,150	0	0	49,150
1004 Gen Fund (UGF)	49,150	0	0	49,150
AP Anchorage School District - Ptarmigan Elementary School Equipment and Peer Program (HD 17-32)	42,800	0	0	42,800
1004 Gen Fund (UGF)	42,800	0	0	42,800
AP Anchorage School District - Rabbit Creek Elementary School Furniture and Equipment (HD 17-32)	30,000	0	0	30,000
1004 Gen Fund (UGF)	30,000	0	0	30,000

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	[1] SCS2_Sec1	[2] SCS2_Sec4	[3] SCS2_Sec7	[4] Sum Total
Grants to Named Recipients (AS 37.05.316) (continued)				
AP Anchorage School District - Rogers Park Elementary School Equipment and Materials (HD 17-32)	53,000	0	0	53,000
1004 Gen Fund (UGF)	53,000	0	0	53,000
AP Anchorage School District - Romig Middle School Artificial Turf Field Installation (HD 17-32)	1,900,000	0	0	1,900,000
1004 Gen Fund (UGF)	1,900,000	0	0	1,900,000
AP Anchorage School District - Romig Middle School Equipment and Upgrades (HD 17-32)	183,500	0	0	183,500
1004 Gen Fund (UGF)	183,500	0	0	183,500
AP Anchorage School District - Russian Jack Elementary School Equipment (HD 17-32)	85,000	0	0	85,000
1004 Gen Fund (UGF)	85,000	0	0	85,000
AP Anchorage School District - Sand Lake Elementary School Ice Rink Upgrade (HD 17-32)	150,000	0	0	150,000
1004 Gen Fund (UGF)	150,000	0	0	150,000
AP Anchorage School District - Scenic Park Elementary School Equipment (HD 17-32)	35,000	0	0	35,000
1004 Gen Fund (UGF)	35,000	0	0	35,000
AP Anchorage School District - Service High School Equipment and Improvements (HD 17-32)	134,400	0	0	134,400
1004 Gen Fund (UGF)	134,400	0	0	134,400
AP Anchorage School District - Service High School Security Improvements (HD 17-32)	218,000	0	0	218,000
1004 Gen Fund (UGF)	218,000	0	0	218,000
AP Anchorage School District - Service High School Track Improvements (HD 17-32)	840,000	0	0	840,000
1004 Gen Fund (UGF)	840,000	0	0	840,000

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Numbers and Language Non Mental Health Transactions District by Impact
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	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>	
Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Anchorage School District - South High School Field Improvements (HD 17-32)	2,200,000	0	0	2,200,000
	1004 Gen Fund (UGF)	2,200,000	0	0	2,200,000
AP	Anchorage School District - Specialized Academic Voc-Ed (SAVE) High School - Security Camera Installation (HD 17-32)	148,000	0	0	148,000
	1004 Gen Fund (UGF)	148,000	0	0	148,000
AP	Anchorage School District - Spring Hill Elementary School Electronic Systems Upgrade (HD 17-32)	150,000	0	0	150,000
	1004 Gen Fund (UGF)	150,000	0	0	150,000
AP	Anchorage School District - Steller Secondary School Facility Improvements (HD 17-32)	85,000	0	0	85,000
	1004 Gen Fund (UGF)	85,000	0	0	85,000
AP	Anchorage School District - Susitna Elementary School Equipment and Staff Development (HD 17-32)	47,500	0	0	47,500
	1004 Gen Fund (UGF)	47,500	0	0	47,500
AP	Anchorage School District - Taku Elementary School Equipment (HD 17-32)	51,000	0	0	51,000
	1004 Gen Fund (UGF)	51,000	0	0	51,000
AP	Anchorage School District - Trailside Elementary School Equipment (HD 17-32)	49,000	0	0	49,000
	1004 Gen Fund (UGF)	49,000	0	0	49,000
AP	Anchorage School District - Trailside Elementary School Playground (HD 17-32)	140,000	0	0	140,000
	1004 Gen Fund (UGF)	140,000	0	0	140,000
AP	Anchorage School District - Tudor Elementary School Equipment and Upgrades (HD 17-32)	136,000	0	0	136,000
	1004 Gen Fund (UGF)	136,000	0	0	136,000

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	[1] SCS2_Sec1	[2] SCS2_Sec4	[3] SCS2_Sec7	[4] Sum Total
Grants to Named Recipients (AS 37.05.316) (continued)				
AP Anchorage School District - Turnagain Elementary School Equipment and Upgrades (HD 17-32)	182,000	0	0	182,000
1004 Gen Fund (UGF)	182,000	0	0	182,000
AP Anchorage School District - Tyson Elementary School Equipment and Upgrades (HD 17-32)	95,000	0	0	95,000
1004 Gen Fund (UGF)	95,000	0	0	95,000
AP Anchorage School District - Wendler Middle School Equipment and Upgrades (HD 17-32)	54,250	0	0	54,250
1004 Gen Fund (UGF)	54,250	0	0	54,250
AP Anchorage School District - West High School Artificial Turf Field Installation (HD 17-32)	3,100,000	0	0	3,100,000
1004 Gen Fund (UGF)	3,100,000	0	0	3,100,000
AP Anchorage School District - West High School Equipment and Upgrades (HD 17-32)	381,500	0	0	381,500
1004 Gen Fund (UGF)	381,500	0	0	381,500
AP Anchorage School District - West High School Stadium (HD 17-32)	1,600,000	0	0	1,600,000
1004 Gen Fund (UGF)	1,600,000	0	0	1,600,000
AP Anchorage School District - Williwaw Elementary School Equipment (HD 17-32)	31,500	0	0	31,500
1004 Gen Fund (UGF)	31,500	0	0	31,500
AP Anchorage School District - Willow Crest Elementary School Equipment and Upgrades (HD 17-32)	74,000	0	0	74,000
1004 Gen Fund (UGF)	74,000	0	0	74,000
AP Anchorage School District - Wonder Park Elementary School Equipment and Upgrades (HD 17-32)	108,200	0	0	108,200
1004 Gen Fund (UGF)	108,200	0	0	108,200

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	[1] SCS2_Sec1	[2] SCS2_Sec4	[3] SCS2_Sec7	[4] Sum Total	
Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Angelus Memorial Park Cemetery, Inc. - Cemetery Capital Improvements (HD 1-40)	500,000	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	500,000
AP	Arc of Anchorage - Building Maintenance, Repair, Renovation and Supplies (HD 17-32)	761,700	0	0	761,700
	1004 Gen Fund (UGF)	761,700	0	0	761,700
AP	Arctic Power - Arctic National Wildlife Refuge (ANWR) Program (HD 1-40)	160,000	0	0	160,000
	1004 Gen Fund (UGF)	160,000	0	0	160,000
AP	Arctic Winter Games State Team Alaska - State Participation Grant (HD 1-40)	315,000	0	0	315,000
	1004 Gen Fund (UGF)	315,000	0	0	315,000
AP	Armed Services YMCA of Alaska - Armed Services YMCA - Military Families Project (HD 17-32)	100,000	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	100,000
AP	Armed Services YMCA of Alaska - Y on Wheels Shuttle Service Grant (HD 17-32)	100,000	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	100,000
AP	Association of Village Council Presidents - Village Public Safety Buildings (HD 36-38)	1,057,600	0	0	1,057,600
	1004 Gen Fund (UGF)	1,057,600	0	0	1,057,600
AP	Association of Village Council Presidents (AVCP) - Aviation School Dormitory Construction (HD 36-38)	2,470,100	0	0	2,470,100
	1004 Gen Fund (UGF)	2,470,100	0	0	2,470,100
AP	Association of Village Council Presidents (AVCP) - Yukon-Kuskokwim Corridor Planning and Development Project (HD 36-38)	4,000,000	0	0	4,000,000
	1004 Gen Fund (UGF)	4,000,000	0	0	4,000,000

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Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Bering Sea Fishermen's Association - Arctic Yukon Kuskokwim Sustainable Salmon Initiative (HD 38)	3,200,000	0	0	3,200,000
	1004 Gen Fund (UGF)	3,200,000	0	0	3,200,000
AP	Big Lake Chamber of Commerce - Fish Creek Park Pavilion (HD 13-16)	25,000	0	0	25,000
	1004 Gen Fund (UGF)	25,000	0	0	25,000
AP	Birchwood Community Council - Birchwood Community Patrol (HD 13-16)	5,000	0	0	5,000
	1004 Gen Fund (UGF)	5,000	0	0	5,000
AP	Blood Bank of Alaska - Facilities and Services Expansion Project (HD 1-40)	4,000,000	0	0	4,000,000
	1004 Gen Fund (UGF)	4,000,000	0	0	4,000,000
AP	Boys & Girls Club of Southcentral Alaska - Mountain View Club Upgrades and Repairs (HD 17-32)	125,000	0	0	125,000
	1004 Gen Fund (UGF)	125,000	0	0	125,000
AP	Boys & Girls Club of the Kenai Peninsula - Kasilof After School Program (HD 33-35)	75,000	0	0	75,000
	1004 Gen Fund (UGF)	75,000	0	0	75,000
AP	Boys & Girls Clubs of Southcentral Alaska - Fairbanks Clubhouse Renovations and Equipment (HD 7-11)	230,000	0	0	230,000
	1004 Gen Fund (UGF)	230,000	0	0	230,000
AP	Boys & Girls Clubs of Southcentral Alaska - Northeast Clubhouse Gym and Storage Improvements (HD 17-32)	35,000	0	0	35,000
	1004 Gen Fund (UGF)	35,000	0	0	35,000
AP	Boys & Girls Clubs of Southcentral Alaska - Woodland Park Clubhouse - Child Care and Athletics Facilities Improvements (HD 17-32)	1,374,440	0	0	1,374,440
	1004 Gen Fund (UGF)	1,374,440	0	0	1,374,440

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Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Boys & Girls Clubs of Southcentral Alaska - Woodland Park Maintenance Building Installation (HD 17-32)	584,050	0	0	584,050
	1004 Gen Fund (UGF)	584,050	0	0	584,050
AP	Boys & Girls Clubs of the Kenai Peninsula - Kenai Technology Center Equipment (HD 33-35)	14,000	0	0	14,000
	1004 Gen Fund (UGF)	14,000	0	0	14,000
AP	Boys & Girls Clubs of the Kenai Peninsula - Nikiski Technology Center Equipment (HD 33-35)	14,000	0	0	14,000
	1004 Gen Fund (UGF)	14,000	0	0	14,000
AP	Boys & Girls Clubs of the Kenai Peninsula - Soldotna Portable Planning, Permitting and Acquisition (HD 33-35)	163,000	0	0	163,000
	1004 Gen Fund (UGF)	163,000	0	0	163,000
AP	Bread Line, Inc. - Stone Soup Cafe - Renovations and Service Improvements (HD 7-11)	150,000	0	0	150,000
	1004 Gen Fund (UGF)	150,000	0	0	150,000
AP	Brotherhood, Inc. - After School Program (HD 17-32)	100,000	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	100,000
AP	Camp Fire USA Alaska Council - Health Center and Shower House (HD 17-32)	395,000	0	0	395,000
	1004 Gen Fund (UGF)	395,000	0	0	395,000
AP	Capital Community Broadcasting, Inc. - Gavel to Gavel Online Access Upgrade (HD 3-4)	80,000	0	0	80,000
	1004 Gen Fund (UGF)	80,000	0	0	80,000
AP	Carol H. Brice Family Center - Ventilation and Heat Recovery Upgrades (HD 7-11)	261,600	0	0	261,600
	1004 Gen Fund (UGF)	261,600	0	0	261,600

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Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Central Council Tlingit & Haida Indian Tribes - Elders and Youth Preserving Our Heritage Through Digital Media (HD 3-4)	10,000	0	0	10,000
	1004 Gen Fund (UGF)	10,000	0	0	10,000
AP	Chena-Goldstream Fire & Rescue - Station #4 Safety Repairs & Energy Efficiency Upgrades (HD 7-11)	50,000	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	50,000
AP	Child Care Connection, Inc. - Anchorage Imagination Library Books & Postage (HD 17-32)	15,000	0	0	15,000
	1004 Gen Fund (UGF)	15,000	0	0	15,000
AP	Child Care Connection, Inc. - Equipment and Safety Improvements (HD 17-32)	75,000	0	0	75,000
	1004 Gen Fund (UGF)	75,000	0	0	75,000
AP	Child Care Connection, Inc. - Retaining Our Outstanding Teachers (ROOTS) Awards (HD 17-32)	1,000,000	0	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	0	1,000,000
AP	Children's Meal Mission, Inc. - Meals for Hungry Alaskan Children (HD 17-32)	50,000	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	50,000
AP	Chilkoot Indian Association - Chilkoot Community Service Center (HD 5)	1,315,000	0	0	1,315,000
	1004 Gen Fund (UGF)	1,315,000	0	0	1,315,000
AP	Chugach School District - Voyage to Excellence Facility Renovation (HD 17-32)	2,353,000	0	0	2,353,000
	1004 Gen Fund (UGF)	2,353,000	0	0	2,353,000
AP	Cold Climate Housing Research Center - Research Center Project Funding (HD 1-40)	500,000	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	500,000

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Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Department of Commerce, Community and Economic Development

		[1] SCS2_Sec1	[2] SCS2_Sec4	[3] SCS2_Sec7	[4] Sum Total
Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Communities In Schools Of Juneau - Dropout Prevention (HD 3-4)	150,000	0	0	150,000
	1004 Gen Fund (UGF)	150,000	0	0	150,000
AP	Community Connections, Inc. - Community Connections New Building (HD 1)	550,000	0	0	550,000
	1004 Gen Fund (UGF)	550,000	0	0	550,000
AP	Cook Inlet Housing Development Corporation - Spenard Road Revitalization and Environmental Contamination Abatement (HD 17-32)	1,900,000	0	0	1,900,000
	1004 Gen Fund (UGF)	1,900,000	0	0	1,900,000
AP	Cook Inlet Regional Citizens Advisory Council - Ice Forecasting Network (HD 33-35)	70,000	0	0	70,000
	1004 Gen Fund (UGF)	70,000	0	0	70,000
AP	Copper River Native Association - Copper River Health Clinic Construction (HD 6)	8,000,000	0	0	8,000,000
	1004 Gen Fund (UGF)	8,000,000	0	0	8,000,000
AP	Copper Valley Development Association, Inc. - Biomass and Agricultural Business Development (HD 12)	45,000	0	0	45,000
	1004 Gen Fund (UGF)	45,000	0	0	45,000
AP	Copper Valley Electric Association - Tiekel River Hydroelectric Project (HD 12)	500,000	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	500,000
AP	Cougar Gridiron Booster Club - Field Improvements (HD 17-32)	800,000	0	0	800,000
	1004 Gen Fund (UGF)	800,000	0	0	800,000
AP	Covenant House Alaska - Victim Support and Case Management - Youth Sex Trafficking Victims (HD 17-32)	194,000	0	0	194,000
	1004 Gen Fund (UGF)	194,000	0	0	194,000

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	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Grants to Named Recipients (AS 37.05.316) (continued)				
AP Denali Family Services - Little Steps Preschool Facility Completion (HD 17-32)	400,000	0	0	400,000
1004 Gen Fund (UGF)	400,000	0	0	400,000
AP Ester Volunteer Fire Department - Emergency Response Vehicle Conversion (HD 7-11)	100,000	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	100,000
AP Fairbanks Community Foodbank - Building Maintenance and Sprinkler System (HD 7-11)	50,000	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	50,000
AP Fairbanks Counseling and Adoption - Critical Needs Transition Funding (HD 7-11)	200,000	0	0	200,000
1004 Gen Fund (UGF)	200,000	0	0	200,000
AP Fairbanks Resource Agency - FRA 8-plex Accessible Residence Construction (HD 7-11)	200,000	0	0	200,000
1004 Gen Fund (UGF)	200,000	0	0	200,000
AP Fairview Business Association - Gambell Boulevard Corridor Redevelopment Plan (HD 17-32)	200,000	0	0	200,000
1004 Gen Fund (UGF)	200,000	0	0	200,000
AP Federation of Community Councils - Meadow Park Rehabilitation (HD 17-32)	75,000	0	0	75,000
1004 Gen Fund (UGF)	75,000	0	0	75,000
AP Federation of Community Councils - Mountain View Community Council - Neighborhood Crime Watch (HD 17-32)	5,000	0	0	5,000
1004 Gen Fund (UGF)	5,000	0	0	5,000
AP Federation of Community Councils - Mountain View Community Patrol (HD 17-32)	10,000	0	0	10,000
1004 Gen Fund (UGF)	10,000	0	0	10,000

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Grants to Named Recipients (AS 37.05.316) (continued)				
AP Federation of Community Councils - Nunaka Valley and Northeast Community Patrols (HD 17-32)	16,500	0	0	16,500
1004 Gen Fund (UGF)	16,500	0	0	16,500
AP Federation of Community Councils - Recreational Upgrades to Abbott Loop Community Park (HD 17-32)	240,000	0	0	240,000
1004 Gen Fund (UGF)	240,000	0	0	240,000
AP Food Bank of Alaska - Latino Lions Club Food Distribution (HD 17-32)	10,000	0	0	10,000
1004 Gen Fund (UGF)	10,000	0	0	10,000
AP Food Bank of Alaska - Statewide Facility Repairs and Equipment (HD 17-32)	78,000	0	0	78,000
1004 Gen Fund (UGF)	78,000	0	0	78,000
AP Fraternal order of the Alaska State Troopers - Crime Scene Investigation Forensic Science Camp (HD 17-32)	60,000	0	0	60,000
1004 Gen Fund (UGF)	60,000	0	0	60,000
AP Friends of the Jesse Lee Home (HD 33-35)	5,000,000	0	0	5,000,000
1004 Gen Fund (UGF)	5,000,000	0	0	5,000,000
AP Girdwood Nordic Ski Club - Girdwood Nordic Trail System Construction and Improvements (HD 17-32)	200,000	0	0	200,000
1004 Gen Fund (UGF)	200,000	0	0	200,000
AP Girl Scouts of Alaska - Edmonds Lake Singing Hills Facility Reconstruction (HD 13-16)	1,613,900	0	0	1,613,900
1004 Gen Fund (UGF)	1,613,900	0	0	1,613,900
AP GlennRich Fire Rescue - Water Tender Trucks (HD 12)	120,000	0	0	120,000
1004 Gen Fund (UGF)	120,000	0	0	120,000
AP Grandview Subdivision Homeowner's Association - Honey Bear Lane Resurfacing and Drainage Improvements (HD 17-32)	100,000	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	100,000

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Grants to Named Recipients (AS 37.05.316) (continued)				
AP Halibut Cove Community Organization - Alaska Mussel Farming Demonstration Project (HD 33-35)	300,000	0	0	300,000
1004 Gen Fund (UGF)	300,000	0	0	300,000
AP Haven House, Inc. - Planning for Reentry and Transitional Housing Program (HD 1-5)	30,000	0	0	30,000
1004 Gen Fund (UGF)	30,000	0	0	30,000
AP Homer Society of Natural History - Pratt Museum Building Design and Construction (HD 33-35)	100,000	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	100,000
AP Hope Community Resources, Inc. - Statewide Facility Improvements & Equipment (HD 1-40)	900,000	0	0	900,000
1004 Gen Fund (UGF)	900,000	0	0	900,000
AP Hospice of The Central Peninsula - Durable Medical Equipment for Community Loan Closet (HD 33-35)	10,000	0	0	10,000
1004 Gen Fund (UGF)	10,000	0	0	10,000
AP HUB Youth Center - After School Program Equipment (HD 3-4)	7,500	0	0	7,500
1004 Gen Fund (UGF)	7,500	0	0	7,500
AP Iliisagvik College - Heavy Equipment (HD 40)	150,000	0	0	150,000
1004 Gen Fund (UGF)	150,000	0	0	150,000
AP Institute of the North - Arctic Infrastructure and Development (HD 1-40)	155,000	0	0	155,000
1004 Gen Fund (UGF)	155,000	0	0	155,000
AP Interior Alaska Center for Non-Violent Living - Computers and Security Upgrades (HD 7-11)	30,000	0	0	30,000
1004 Gen Fund (UGF)	30,000	0	0	30,000
AP Interior Alaska Center for Non-Violent Living - Housing Program Building Repairs (HD 7-11)	25,000	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	25,000

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Grants to Named Recipients (AS 37.05.316) (continued)				
AP Interior Alaska Hospital Foundation - Rural Health Care Facility (HD 12)	50,000	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	50,000
AP Juneau Economic Development Council - FIRST Robotics Alaska (HD 1-40)	250,000	0	0	250,000
1004 Gen Fund (UGF)	250,000	0	0	250,000
AP Juneau Economic Development Council - Spring Board Technology Transfer Alliance Program (HD 1-40)	250,000	0	0	250,000
1004 Gen Fund (UGF)	250,000	0	0	250,000
AP Juneau Family Health and Birth Center - Electronic Health Record System (HD 3-4)	12,000	0	0	12,000
1004 Gen Fund (UGF)	12,000	0	0	12,000
AP Juneau Lighthouse Association - Five Finger Lighthouse Transportation (HD 3-4)	63,000	0	0	63,000
1004 Gen Fund (UGF)	63,000	0	0	63,000
AP Juneau Symphony - 50th Anniversary Celebration (HD 3-4)	30,000	0	0	30,000
1004 Gen Fund (UGF)	30,000	0	0	30,000
AP Junior Achievement of Alaska - Statewide K-12 Business Education Program (HD 17-32)	60,000	0	0	60,000
1004 Gen Fund (UGF)	60,000	0	0	60,000
AP Kaltag Tribal Council - Kaltag New Health Care Clinic (HD 6)	100,000	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	100,000
AP Kasilof Regional Historical Association - Community of Kasilof - Cabin Restoration (HD 33-35)	38,000	0	0	38,000
1004 Gen Fund (UGF)	38,000	0	0	38,000
AP Kenai Peninsula Community Care Center - Gymnasium Repair and Renovations (HD 33-35)	52,000	0	0	52,000
1004 Gen Fund (UGF)	52,000	0	0	52,000

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Grants to Named Recipients (AS 37.05.316) (continued)				
AP Kenaitze Indian Tribe - Dena'ina Health and Wellness Center (HD 33-35)	15,000,000	0	0	15,000,000
1004 Gen Fund (UGF)	15,000,000	0	0	15,000,000
AP Ketchikan Indian Community - Southern Southeast Alaska Vocational Training School Facility Improvements (HD 1)	2,200,000	0	0	2,200,000
1004 Gen Fund (UGF)	2,200,000	0	0	2,200,000
AP Ketchikan Rod and Gun Club - Gun Range Improvements (HD 1)	80,000	0	0	80,000
1004 Gen Fund (UGF)	80,000	0	0	80,000
AP Kodiak Area Native Association - Facility Expansion and Renovation (HD 36)	100,000	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	100,000
AP Kodiak Island Housing Authority - Near Island Senior Housing Project (HD 36)	2,000,000	0	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	0	2,000,000
AP Lake Louise Community Non Profit Corporation - Fire-Rescue Landing Craft (HD 12)	96,800	0	0	96,800
1004 Gen Fund (UGF)	96,800	0	0	96,800
AP Life Alaska Donor Services, Inc - Donor Program (HD 1-40)	35,000	0	0	35,000
1202 Anat Fnd (DGF)	35,000	0	0	35,000
AP Loren Marshall Foundation - Statewide Student CPR Training Program (HD 1-40)	350,000	0	0	350,000
1004 Gen Fund (UGF)	350,000	0	0	350,000
AP Mao Tosi's Alaska PRIDE - At-Risk Youth Programs, Cultural and Family Services (HD 17-32)	300,000	0	0	300,000
1004 Gen Fund (UGF)	300,000	0	0	300,000

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Grants to Named Recipients (AS 37.05.316) (continued)				
AP Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion (HD 1-40)	600,000	0	0	600,000
1004 Gen Fund (UGF)	600,000	0	0	600,000
AP Matanuska-Susitna Service for Children and Adults (HD 13-16)	4,000,000	0	0	4,000,000
1004 Gen Fund (UGF)	4,000,000	0	0	4,000,000
AP Meadow Lakes Community Council, Inc. - Community Campus Sports Fields Improvements (HD 13-16)	30,000	0	0	30,000
1004 Gen Fund (UGF)	30,000	0	0	30,000
AP Most Worshipful Prince Hall Grand Lodge of Alaska - Advancement Challenge Program (HD 17-32)	56,600	0	0	56,600
1004 Gen Fund (UGF)	56,600	0	0	56,600
AP Native Village of Ruby - Altona Brown New Health Clinic Project (HD 6)	171,000	0	0	171,000
1004 Gen Fund (UGF)	171,000	0	0	171,000
AP National Association for the Advancement of Colored People - Act-So Program Statewide & National Competition (HD 17-32)	30,000	0	0	30,000
1004 Gen Fund (UGF)	30,000	0	0	30,000
AP Neighborworks Anchorage - Loussac-Sogn Building Revitalization (HD 17-32)	1,698,000	0	0	1,698,000
1004 Gen Fund (UGF)	1,698,000	0	0	1,698,000
AP New Life Development, Inc. - Re-entry Housing Program and Day Reporting Center (HD 17-32)	190,000	0	0	190,000
1004 Gen Fund (UGF)	190,000	0	0	190,000
AP Newtok Traditional Council - Mertarvik Evacuation Road Construction (HD 38)	0	4,100,000	0	4,100,000
1008 G/O Bonds (Other)	0	4,100,000	0	4,100,000

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Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Nikolaevsk, Inc. - Multi-Use Facility (HD 33-35)	50,000	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	50,000
AP	Nikolai Village - Edzeno' Native Village Council Health Clinic Match (HD 6)	170,000	0	0	170,000
	1004 Gen Fund (UGF)	170,000	0	0	170,000
AP	Ninilchik Emergency Services - Fire and EMS Station Project (HD 33-35)	225,000	0	0	225,000
	1004 Gen Fund (UGF)	225,000	0	0	225,000
AP	North Star Council on Aging, Inc. - Debt Recovery (HD 7-11)	145,000	0	0	145,000
	1004 Gen Fund (UGF)	145,000	0	0	145,000
AP	North Star Imagination Library - Reading Campaign (HD 7-11)	10,000	0	0	10,000
	1004 Gen Fund (UGF)	10,000	0	0	10,000
AP	Norton Sound Health Corporation - Long Term Care Facility Construction (HD 39)	3,000,000	0	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	0	3,000,000
AP	Nuvista Light & Electric Cooperative - Calista Region Multiple Tri-Village Services Consolidation Model (HD 39)	1,500,000	0	0	1,500,000
	1004 Gen Fund (UGF)	1,500,000	0	0	1,500,000
AP	Pacific Northwest Economic Region Foundation - Arctic Caucus (HD 17-32)	125,000	0	0	125,000
	1004 Gen Fund (UGF)	125,000	0	0	125,000
AP	Pacific Northwest Economic Region Foundation - Region Summit (HD 17-32)	150,000	0	0	150,000
	1004 Gen Fund (UGF)	150,000	0	0	150,000
AP	Partners for Progress in Delta, Inc. - Career Advancement Center Expansion (HD 12)	45,000	0	0	45,000
	1004 Gen Fund (UGF)	45,000	0	0	45,000

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Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Perseverance Theatre, Inc. - Scene Shop Remodel Upgrade and Vehicle Replacement (HD 3-4)	25,000	0	0	25,000
	1004 Gen Fund (UGF)	25,000	0	0	25,000
AP	Retirement Community of Fairbanks - Raven Landing Community Center (HD 7-11)	2,200,000	0	0	2,200,000
	1004 Gen Fund (UGF)	2,200,000	0	0	2,200,000
AP	Rural Alaska Community Action Program, Inc. - RurAL CAP Child Development Center (HD 17-32)	800,000	0	0	800,000
	1004 Gen Fund (UGF)	800,000	0	0	800,000
AP	Russian Jack Springs - First Tee of Alaska Youth Development Program (HD 17-32)	100,000	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	100,000
AP	Salcha Fire and Rescue, Inc. - Fire Suppression Equipment and Tools (HD 12)	50,000	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	50,000
AP	Shiloh Community Development, Inc. - Youth Mentorship Program (HD 17-32)	100,000	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	100,000
AP	Shiloh Community Housing - Living Independent Forever Program (HD 17-32)	60,000	0	0	60,000
	1004 Gen Fund (UGF)	60,000	0	0	60,000
AP	Sitka Counseling and Prevention Services, Inc. - Recovery Campus Improvements (HD 2)	290,000	0	0	290,000
	1004 Gen Fund (UGF)	290,000	0	0	290,000
AP	Sitka Kaagwaantaan, Inc. - Alaska Native Brotherhood Hall Renovations (HD 2)	250,000	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	250,000

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Grants to Named Recipients (AS 37.05.316) (continued)				
AP Soldotna Area Senior Citizens, Inc. - Generator and Roof Improvements (HD 33-35)	82,000	0	0	82,000
1004 Gen Fund (UGF)	82,000	0	0	82,000
AP Soldotna Little League - Field Upgrades (HD 33-35)	25,000	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	25,000
AP South Anchorage Baseball Boosters Club - Taylar Young Memorial Baseball Field (HD 17-32)	75,000	0	0	75,000
1004 Gen Fund (UGF)	75,000	0	0	75,000
AP Southeast Alaska Independent Living, Inc. - Office and Program Equipment (HD 3-4)	29,700	0	0	29,700
1004 Gen Fund (UGF)	29,700	0	0	29,700
AP Southeast Alaska Power Agency - Hydroelectric Storage, Generation, Transmission, & Business Analysis (HD 1-5)	3,000,000	0	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	0	3,000,000
AP Southeast Alaska Regional Health Consortium - SEARHC Youth Ambassador Suicide Prevention Conference (HD 3-4)	7,500	0	0	7,500
1004 Gen Fund (UGF)	7,500	0	0	7,500
AP Southeast Conference - Southeast Alaska Timber & Economic Revitalization Project (HD 1-5)	650,000	0	0	650,000
1004 Gen Fund (UGF)	650,000	0	0	650,000
AP Southeast Island School District - Port Alexander Facility and Power Improvements (HD 2)	23,000	0	0	23,000
1004 Gen Fund (UGF)	23,000	0	0	23,000
AP Southeast Regional Resource Center - Alaska's Educational Resource Center Boiler Replacement (HD 3-4)	80,000	0	0	80,000
1004 Gen Fund (UGF)	80,000	0	0	80,000

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Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Spruce Island Development Corporation - Engineering, Survey and Cost Assessment for Anton Larson Bay Road Extension (HD 36)	450,000	0	0	450,000
	1004 Gen Fund (UGF)	450,000	0	0	450,000
AP	Steese Area Volunteer Fire Department, Inc. - Driveway and Parking Lot Improvement Project (HD 7-11)	100,000	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	100,000
AP	Tanana Valley State Fair Association - ADA Compliance Grant (HD 7-11)	750,000	0	0	750,000
	1004 Gen Fund (UGF)	750,000	0	0	750,000
AP	Theatre in the Rough - McPhetres Hall Stage Upgrades (HD 3-4)	10,000	0	0	10,000
	1004 Gen Fund (UGF)	10,000	0	0	10,000
AP	Tri-Valley Fire Department, Inc. - Tri-Valley Community Center Power Upgrade (HD 7-11)	72,500	0	0	72,500
	1004 Gen Fund (UGF)	72,500	0	0	72,500
AP	Village of Grayling - Grayling Multi-Purpose Center Match (HD 6)	170,000	0	0	170,000
	1004 Gen Fund (UGF)	170,000	0	0	170,000
AP	Wellspring Revival Ministries - Repair and Paving Youth Center Parking Lot (HD 7-11)	100,000	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	100,000
AP	Wildflower Court - Repair Eroding Retaining Wall (HD 3-4)	75,000	0	0	75,000
	1004 Gen Fund (UGF)	75,000	0	0	75,000
AP	World Trade Center Alaska - International Trade Partnership Project (HD 1-40)	300,000	0	0	300,000
	1004 Gen Fund (UGF)	300,000	0	0	300,000

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Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Wrangell Cooperative Association - Chief Shakes House Restoration and Carving Shed Improvements (HD 2)	250,000	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	250,000
AP	Youth/Young Adult Empowered Achievers, Yea! - Youth Enrichment Programs (HD 17-32)	10,000	0	0	10,000
	1004 Gen Fund (UGF)	10,000	0	0	10,000
AP	Yukon Koyukuk School District - Manley and Allakaket Schools Water Systems Installation and Repairs (HD 6)	197,000	0	0	197,000
	1004 Gen Fund (UGF)	197,000	0	0	197,000
AP	Yukon-Kuskokwim Health Corporation - Regional Phillips Ayagnirvik Treatment Center (HD 36-38)	12,650,000	0	0	12,650,000
	1004 Gen Fund (UGF)	12,650,000	0	0	12,650,000
AP	Yuut Elitnaurviat- The People's Learning Center - Bunkhouse and Family Style Yukon Dormitory (HD 38)	4,700,000	0	0	4,700,000
	1004 Gen Fund (UGF)	4,700,000	0	0	4,700,000
AP	YWCA Alaska - Youth Empowerment Programs (HD 17-32)	75,000	0	0	75,000
	1004 Gen Fund (UGF)	75,000	0	0	75,000
*** Program Totals		160,599,165	4,100,000	0	164,699,165
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide					
AP	Cook Inlet Aquaculture - Trail Lakes Hatchery (HD 12)	1,025,000	0	0	1,025,000
	1004 Gen Fund (UGF)	1,025,000	0	0	1,025,000
AP	Cook Inlet Aquaculture - Tutka Bay Hatchery (HD 33-35)	699,000	0	0	699,000
	1004 Gen Fund (UGF)	699,000	0	0	699,000
AP	Kodiak Regional Aquaculture - Kitoi Bay Hatchery (HD 36)	1,550,000	0	0	1,550,000
	1004 Gen Fund (UGF)	1,550,000	0	0	1,550,000

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		[1] SCS2_Sec1	[2] SCS2_Sec4	[3] SCS2_Sec7	[4] Sum Total
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide (continued)					
AP	Kodiak Regional Aquaculture - Pillar Creek Hatchery (HD 36)	909,000	0	0	909,000
	1004 Gen Fund (UGF)	909,000	0	0	909,000
AP	Northern Southeast Regional Aquaculture - Hidden Falls Salmon Hatchery (HD 1-5)	1,237,000	0	0	1,237,000
	1004 Gen Fund (UGF)	1,237,000	0	0	1,237,000
AP	Northern Southeast Regional Aquaculture - Medvejie Hatchery Maintenance & Facility Improvements (HD 1-5)	900,000	0	0	900,000
	1004 Gen Fund (UGF)	900,000	0	0	900,000
AP	Prince William Sound Aquaculture - Cannery Creek Hatchery (HD 12)	5,263,000	0	0	5,263,000
	1004 Gen Fund (UGF)	5,263,000	0	0	5,263,000
AP	Prince William Sound Aquaculture - Main Bay Hatchery (HD 5)	864,000	0	0	864,000
	1004 Gen Fund (UGF)	864,000	0	0	864,000
*** Program Totals		12,447,000	0	0	12,447,000
Grants to Unincorporated Communities (AS 37.05.317)					
AP	Alatna - Heavy Equipment Purchase and Freight (HD 6)	180,000	0	0	180,000
	1004 Gen Fund (UGF)	180,000	0	0	180,000
AP	Atmautluak - Washeteria Facility Repairs and Upgrades (HD 38)	223,500	0	0	223,500
	1004 Gen Fund (UGF)	223,500	0	0	223,500
AP	Elfin Cove - Dock and Seaplane Float Improvements (HD 2)	500,000	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	500,000
AP	Hollis - Emergency Heliport and Infrastructure Project (HD 1)	290,000	0	0	290,000
	1004 Gen Fund (UGF)	290,000	0	0	290,000
AP	Minto - Minto Independent Elder Housing Project (HD 6)	200,000	0	0	200,000
	1004 Gen Fund (UGF)	200,000	0	0	200,000

**2012 Legislature - Capital Budget
Project Detail by Agency - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Department of Commerce, Community and Economic Development

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>	
Grants to Unincorporated Communities (AS 37.05.317) (continued)					
AP	Tanacross - Tanacross New Health Care Clinic Project (HD 6)	600,000	0	0	600,000
	1004 Gen Fund (UGF)	600,000	0	0	600,000
AP	Venetie - New Clinic Match (HD 6)	200,000	0	0	200,000
	1004 Gen Fund (UGF)	200,000	0	0	200,000
***	Program Totals	2,193,500	0	0	2,193,500
National Petroleum Reserve - Alaska Impact Grant Program					
AL	Section 11(a)(1),	242,000	0	0	242,000
	North Slope Borough - Permit Tracking System (HD 40)				
	1063 NPR Fund (Fed)	242,000	0	0	242,000
AL	Section 11(a)(2),	366,636	0	0	366,636
	North Slope Borough - Mayor's Job Program (HD 40)				
	1063 NPR Fund (Fed)	366,636	0	0	366,636
AL	Section 11(a)(3),	109,000	0	0	109,000
	North Slope Borough - Monitoring the Subsistence Fisheries				
	in the Elson Lagoon and Kuk Inlet (HD 40)				
	1063 NPR Fund (Fed)	109,000	0	0	109,000
AL	Section 11(a)(4),	243,819	0	0	243,819
	North Slope Borough - Meade River School Counselor (HD 40)				
	1063 NPR Fund (Fed)	243,819	0	0	243,819
AL	Section 11(a)(5),	287,296	0	0	287,296
	North Slope Borough - School Counselor Program (HD 40)				
	1063 NPR Fund (Fed)	287,296	0	0	287,296
AL	Section 11(a)(6),	493,940	0	0	493,940
	Atqasuk - Local Government and Youth Program (HD 40)				
	1063 NPR Fund (Fed)	493,940	0	0	493,940

**2012 Legislature - Capital Budget
Project Detail by Agency - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Department of Commerce, Community and Economic Development

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
National Petroleum Reserve - Alaska Impact Grant Program (continued)				
AL Section 11(a)(7), Barrow - Local Government Operations and Maintenance (HD 40)	1,600,000	0	0	1,600,000
1063 NPR Fund (Fed)	1,600,000	0	0	1,600,000
AL Section 11(a)(8), North Slope Borough - Land Management and Enforcement Continuation (HD 40)	350,000	0	0	350,000
1063 NPR Fund (Fed)	350,000	0	0	350,000
AL Section 11(a)(9), Nuiqsut - Local Government Operations (HD 40)	718,163	0	0	718,163
1063 NPR Fund (Fed)	718,163	0	0	718,163
AL Section 11(a)(10), Wainwright - Wainwright Local Government (HD 40)	228,000	0	0	228,000
1063 NPR Fund (Fed)	228,000	0	0	228,000
AL Section 11(a)(11), Nuiqsut - Youth Center Operations and Maintenance (HD 40)	258,018	0	0	258,018
1063 NPR Fund (Fed)	258,018	0	0	258,018
 *** Program Totals	 4,896,872	 0	 0	 4,896,872
 *** Agency Totals *****	 669,623,883	 188,400,000	 4,500,000	 862,523,883
 <u>Funding Summary</u>				
Unrestricted General (UGF)	624,601,352	0	4,500,000	629,101,352
Designated General (DGF)	25,905,659	0	0	25,905,659
Other State Funds (Other)	800,000	188,400,000	0	189,200,000
Federal Receipts (Fed)	18,316,872	0	0	18,316,872

**2012 Legislature - Capital Budget
Project Detail by Agency - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Department of Corrections

	[1] SCS2_Sec1	[2] SCS2_Sec4	[3] SCS2_Sec7	[4] Sum Total
AP Alaska Land Mobile Radio Emergency Response Narrowband Compliance (HD 1-40)	470,000	0	0	470,000
1004 Gen Fund (UGF)	470,000	0	0	470,000
AP Annual Facilities Maintenance and Repairs (HD 1-40)	1,000,000	0	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	1,000,000
AP Bethel - Yukon-Kuskokwim Correctional Center Dormitory Renovation Project (HD 36-38)	0	0	1,284,550	1,284,550
1004 Gen Fund (UGF)	0	0	1,284,550	1,284,550
AP Goose Creek Correctional Center Start-up Furniture and Equipment (HD 13-16)	5,000,000	0	0	5,000,000
1004 Gen Fund (UGF)	5,000,000	0	0	5,000,000
AP Information Technology MIS / Disaster Recovery Equipment & Novell Replacement Project (HD 1-40)	250,000	0	0	250,000
1004 Gen Fund (UGF)	250,000	0	0	250,000
*** Program Totals	6,720,000	0	1,284,550	8,004,550
Deferred Maintenance, Renewal, Repair and Equipment				
AL Anchorage - Anchorage Correctional Complex - West Deferred Maintenance (HD 17-32)	750,000	0	0	750,000
1004 Gen Fund (UGF)	750,000	0	0	750,000
AL Bethel - Yukon-Kuskokwim Correctional Center Deferred Maintenance (HD 38)	175,000	0	0	175,000
1004 Gen Fund (UGF)	175,000	0	0	175,000
AL Eagle River - Combined Hiland Mountain Correctional Center Deferred Maintenance (HD 17-32)	648,000	0	0	648,000
1004 Gen Fund (UGF)	648,000	0	0	648,000

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Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Department of Corrections

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Deferred Maintenance, Renewal, Repair and Equipment (continued)				
AL Fairbanks - Fairbanks Correctional Center Deferred Maintenance (HD 7-11)	140,000	0	0	140,000
1004 Gen Fund (UGF)	140,000	0	0	140,000
AL Juneau - Lemon Creek Correctional Center Deferred Maintenance (HD 3-4)	319,200	0	0	319,200
1004 Gen Fund (UGF)	319,200	0	0	319,200
AL Kenai - Wildwood Correctional Center Deferred Maintenance (HD 33-35)	50,000	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	50,000
AL Ketchikan - Correctional Center Deferred Maintenance (HD 1)	138,000	0	0	138,000
1004 Gen Fund (UGF)	138,000	0	0	138,000
AL Nome - Anvil Mountain Correctional Center Deferred Maintenance (HD 39)	1,700,000	0	0	1,700,000
1004 Gen Fund (UGF)	1,700,000	0	0	1,700,000
AL Point MacKenzie - Point MacKenzie Correctional Farm Deferred Maintenance (HD 13-16)	350,000	0	0	350,000
1004 Gen Fund (UGF)	350,000	0	0	350,000
AL Sutton - Palmer Correctional Center Deferred Maintenance (HD 12)	729,800	0	0	729,800
1004 Gen Fund (UGF)	729,800	0	0	729,800
*** Program Totals	5,000,000	0	0	5,000,000
*** Agency Totals *****	11,720,000	0	1,284,550	13,004,550
<u>Funding Summary</u>				
Unrestricted General (UGF)	11,720,000	0	1,284,550	13,004,550

**2012 Legislature - Capital Budget
Project Detail by Agency - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Department of Education and Early Development

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
AP Alaska Pilot Pre-Kindergarten Project Expansion (HD 17-32)	973,000	0	0	973,000
1004 Gen Fund (UGF)	973,000	0	0	973,000
AP Alaska State Library, Archives and Museum Facility (HD 1-40)	49,000,000	0	0	49,000,000
1004 Gen Fund (UGF)	49,000,000	0	0	49,000,000
AP Bethel Regional High School Cafeteria Addition Design and Planning (HD 38)	1,257,000	0	0	1,257,000
1004 Gen Fund (UGF)	1,257,000	0	0	1,257,000
AP Mount Edgecumbe High School Aquatic Center (HD 1-40)	5,000,000	0	0	5,000,000
1004 Gen Fund (UGF)	5,000,000	0	0	5,000,000
*** Program Totals	56,230,000	0	0	56,230,000
Major Maintenance Grant Fund (AS 14.11.007)				
AL Whittier K-12 School Heating System Upgrade (HD 17-32)	815,725	0	0	815,725
1004 Gen Fund (UGF)	815,725	0	0	815,725
AL Kaltag K-12 School Mechanical and Electrical Upgrades (HD 6)	853,165	0	0	853,165
1004 Gen Fund (UGF)	853,165	0	0	853,165
AL Kake High School Kitchen Renovation (HD 5)	25,121	0	0	25,121
1004 Gen Fund (UGF)	25,121	0	0	25,121
AL Metlakatla High School Annex Roof Replacement (HD 5)	41,345	0	0	41,345
1004 Gen Fund (UGF)	41,345	0	0	41,345
AL Angoon High School Mechanical Upgrades (HD 5)	47,818	0	0	47,818
1004 Gen Fund (UGF)	47,818	0	0	47,818
AL Merrelaine A Kangas K-12 School Renovation, Ruby (HD 6)	5,078,282	0	0	5,078,282
1004 Gen Fund (UGF)	5,078,282	0	0	5,078,282
AL Akutan K-12 School Siding Replacement (HD 37)	66,625	0	0	66,625
1004 Gen Fund (UGF)	66,625	0	0	66,625

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Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Department of Education and Early Development

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>	
Major Maintenance Grant Fund (AS 14.11.007) (continued)					
AL	Shaktoolik K-12 School Renovation (HD 39)	9,176,358	0	0	9,176,358
	1004 Gen Fund (UGF)	9,176,358	0	0	9,176,358
AL	Kake High School Shower Repairs (HD 5)	43,205	0	0	43,205
	1004 Gen Fund (UGF)	43,205	0	0	43,205
AL	Kake Elementary School Mechanical Ventilation Completion (HD 5)	59,200	0	0	59,200
	1004 Gen Fund (UGF)	59,200	0	0	59,200
AL	Bristol Bay School Voc Ed Wing Renovation (HD 37)	1,538,395	0	0	1,538,395
	1004 Gen Fund (UGF)	1,538,395	0	0	1,538,395
AL	Craig Elementary and Middle School Alternative Wood Heat Installation (HD 5)	161,172	0	0	161,172
	1004 Gen Fund (UGF)	161,172	0	0	161,172
AL	Sand Point K-12 School Pool Major Maintenance (HD 37)	72,774	0	0	72,774
	1004 Gen Fund (UGF)	72,774	0	0	72,774
*** Program Totals		17,979,185	0	0	17,979,185
School Construction Grant Fund (AS 14.11.005)					
AL	Emmonak K-12 School Addition/Renovation (HD 1-40)	36,056,700	0	0	36,056,700
	1004 Gen Fund (UGF)	36,056,700	0	0	36,056,700
AL	Koliganek K-12 School Replacement (HD 1-40)	24,916,815	0	0	24,916,815
	1004 Gen Fund (UGF)	24,916,815	0	0	24,916,815
*** Program Totals		60,973,515	0	0	60,973,515

**2012 Legislature - Capital Budget
Project Detail by Agency - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Department of Education and Early Development

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Deferred Maintenance				
AP Deferred Maintenance, Renewal, Repair and Equipment - Mt.	1,700,000	0	0	1,700,000
Edgecumbe High School (HD 1-40)				
1004 Gen Fund (UGF)	1,700,000	0	0	1,700,000
*** Program Totals	1,700,000	0	0	1,700,000
*** Agency Totals *****	136,882,700	0	0	136,882,700
<u>Funding Summary</u>				
Unrestricted General (UGF)	136,882,700	0	0	136,882,700

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Project Detail by Agency - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Department of Environmental Conservation

	[1] SCS2_Sec1	[2] SCS2_Sec4	[3] SCS2_Sec7	[4] Sum Total
AP Clean Water Capitalization Grant - Subsidy Funding (HD 1-40)	2,583,400	0	0	2,583,400
1075 Cln Wtr Fd (Other)	2,583,400	0	0	2,583,400
AP Drinking Water Capitalization Grant - Subsidy Funding (HD 1-40)	4,634,000	0	0	4,634,000
1100 Drk Wtr Fd (Other)	4,634,000	0	0	4,634,000
AP Kodiak Landfill Expansion (HD 36)	3,000,000	0	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	0	3,000,000
AP Oil and Hazardous Substance First Responder Equipment and Preparedness (HD 1-40)	750,000	0	0	750,000
1052 Oil/Haz Fd (DGF)	750,000	0	0	750,000
AP Statewide Contaminated Sites Cleanup (HD 1-40)	2,000,000	0	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	0	2,000,000
AP Village Safe Water New Technology Approaches (HD 1-40)	1,000,000	0	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	1,000,000
*** Program Totals	13,967,400	0	0	13,967,400
Village Safe Water and Wastewater Infrastructure Projects				
AL Expansion, Upgrade, and Replacement of Existing Service (HD 1-40)	20,600,000	0	0	20,600,000
1002 Fed Rcpts (Fed)	16,900,000	0	0	16,900,000
1003 G/F Match (UGF)	3,500,000	0	0	3,500,000
1108 Stat Desig (Other)	200,000	0	0	200,000
AL First Time Service Projects (HD 1-40)	30,900,000	0	0	30,900,000
1002 Fed Rcpts (Fed)	25,350,000	0	0	25,350,000
1003 G/F Match (UGF)	5,250,000	0	0	5,250,000
1108 Stat Desig (Other)	300,000	0	0	300,000

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Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Department of Environmental Conservation

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Village Safe Water and Wastewater Infrastructure Projects (continued)				
*** Program Totals	51,500,000	0	0	51,500,000
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)				
AL Cordova - LT2 Compliance UV Treatment Facility (HD 5)	3,888,250	0	0	3,888,250
1004 Gen Fund (UGF)	3,888,250	0	0	3,888,250
AL Haines - Barnett Water Tank Replacement (HD 5)	699,143	0	0	699,143
1004 Gen Fund (UGF)	699,143	0	0	699,143
AL Hoonah - Water Transmission Line Replacement Phase 3 (HD 5)	1,732,357	0	0	1,732,357
1004 Gen Fund (UGF)	1,732,357	0	0	1,732,357
AL Kenai - Water Transmission Mains Phase 4 (HD 33-35)	1,935,164	0	0	1,935,164
1004 Gen Fund (UGF)	1,935,164	0	0	1,935,164
AL Ketchikan - Jackson/Monroe Streets and 4th/7th Avenues Water and Sewer (HD 1)	767,860	0	0	767,860
1004 Gen Fund (UGF)	767,860	0	0	767,860
AL Kodiak - Aleutian Homes Water and Sewer Replacement Phase 5 (HD 36)	1,339,000	0	0	1,339,000
1004 Gen Fund (UGF)	1,339,000	0	0	1,339,000
AL Kodiak Island Borough - Landfill Lateral Expansion Phase 2 (HD 36)	3,090,000	0	0	3,090,000
1004 Gen Fund (UGF)	3,090,000	0	0	3,090,000
AL Nome - East Sclaircore Replacement/Expansion Phase 2 (HD 39)	3,090,000	0	0	3,090,000
1004 Gen Fund (UGF)	3,090,000	0	0	3,090,000
AL North Pole - Techite Sewer Main and Manholes Rehabilitation (HD 7-11)	2,590,450	0	0	2,590,450
1004 Gen Fund (UGF)	2,590,450	0	0	2,590,450

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Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Department of Environmental Conservation

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>	
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) (continued)					
AL	North Slope Borough - Ahgeak Street Water and Sewer Extension (HD 40)	3,090,000	0	0	3,090,000
	1004 Gen Fund (UGF)	3,090,000	0	0	3,090,000
AL	Seward - North Seward Water Storage Tank and Pumping Facility (HD 33-35)	2,583,240	0	0	2,583,240
	1004 Gen Fund (UGF)	2,583,240	0	0	2,583,240
AL	Sitka - Baranof Street Water and Sewer Replacement (HD 2)	1,032,413	0	0	1,032,413
	1004 Gen Fund (UGF)	1,032,413	0	0	1,032,413
AL	Sitka - UV Water Disinfection Facility (HD 2)	2,122,830	0	0	2,122,830
	1004 Gen Fund (UGF)	2,122,830	0	0	2,122,830
AL	Soldotna - Sterling Street Water and Sewer Replacement (HD 33-35)	377,465	0	0	377,465
	1004 Gen Fund (UGF)	377,465	0	0	377,465
AL	Unalaska - Wastewater Treatment Plant Upgrade (HD 37)	4,090,000	0	0	4,090,000
	1004 Gen Fund (UGF)	4,090,000	0	0	4,090,000
AL	Wrangell - Cassiar Street Water and Sewer Rehabilitation (HD 2)	585,277	0	0	585,277
	1004 Gen Fund (UGF)	585,277	0	0	585,277
*** Program Totals		33,013,449	0	0	33,013,449
Deferred Maintenance					
AP	Deferred Maintenance, Renewal, Repair and Equipment (HD 17-32)	200,000	0	0	200,000
	1004 Gen Fund (UGF)	200,000	0	0	200,000
*** Program Totals		200,000	0	0	200,000

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Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Department of Environmental Conservation

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
*** Agency Totals *****	98,680,849	0	0	98,680,849
 <u>Funding Summary</u>				
Unrestricted General (UGF)	47,963,449	0	0	47,963,449
Designated General (DGF)	750,000	0	0	750,000
Other State Funds (Other)	7,717,400	0	0	7,717,400
Federal Receipts (Fed)	42,250,000	0	0	42,250,000

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Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Department of Fish and Game

		[1] SCS2_Sec1	[2] SCS2_Sec4	[3] SCS2_Sec7	[4] Sum Total
AP	Boards of Fisheries and Game Sound Systems Replacement (HD 1-40)	100,000	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	100,000
AP	Equipment Replacement and Upgrade for Wildlife Research and Management Statewide Programs (HD 1-40)	200,000	0	0	200,000
	1024 Fish/Game (Other)	200,000	0	0	200,000
AP	Eradication of Invasive Tunicates in Whiting Harbor in Sitka (HD 2)	500,000	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	500,000
AP	Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades (HD 1-40)	1,000,000	0	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	0	1,000,000
AP	Fish Passages, Counting and Sampling Sites, and Weir Facilities Design, Repair and Upgrades (HD 1-40)	700,000	0	0	700,000
	1004 Gen Fund (UGF)	700,000	0	0	700,000
AP	Kenai River King Salmon Sonar Assessment Program (HD 33-35)	1,813,000	0	0	1,813,000
	1004 Gen Fund (UGF)	1,813,000	0	0	1,813,000
AP	Marine Mammal and Passenger Vessel Impact Research (HD 1-40)	250,000	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	250,000
AP	Pacific Coastal Salmon Recovery Fund (HD 1-40)	7,500,000	0	0	7,500,000
	1002 Fed Rcpts (Fed)	7,500,000	0	0	7,500,000
AP	Replacement of R/V Resolution (HD 36)	3,700,000	0	0	3,700,000
	1004 Gen Fund (UGF)	3,700,000	0	0	3,700,000
AP	Research on Endangered Species Act Candidate Species (HD 1-40)	1,550,000	0	0	1,550,000
	1004 Gen Fund (UGF)	1,550,000	0	0	1,550,000

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Agency: Department of Fish and Game

		[1]	[2]	[3]	[4]
		<u>SCS2_Sec1</u>	<u>SCS2_Sec4</u>	<u>SCS2_Sec7</u>	<u>Sum Total</u>
AP	Seward Vessel Wash-Down and Wastewater Recycling Facility (HD 33-35)	641,300	0	0	641,300
	1018 EVOS Trust (Other)	641,300	0	0	641,300
AP	Sport Fish Recreational Boating Access (HD 1-40)	2,500,000	0	0	2,500,000
	1002 Fed Rcpts (Fed)	1,875,000	0	0	1,875,000
	1024 Fish/Game (Other)	625,000	0	0	625,000
AP	Susitna River Sockeye Salmon Migration (HD 13-16)	625,000	0	0	625,000
	1201 CFEC Rcpts (DGF)	625,000	0	0	625,000
AP	Upper Cook Inlet East Side Set Net Chinook Salmon Harvest Patterns (HD 33-35)	789,000	0	0	789,000
	1201 CFEC Rcpts (DGF)	789,000	0	0	789,000
AP	Water Quality Testing of Cross-Boundary Rivers (HD 1-5)	37,000	0	0	37,000
	1004 Gen Fund (UGF)	37,000	0	0	37,000
AP	Wild/Hatchery Salmon Management Tools (HD 1-40)	3,500,000	0	0	3,500,000
	1004 Gen Fund (UGF)	1,000,000	0	0	1,000,000
	1201 CFEC Rcpts (DGF)	2,500,000	0	0	2,500,000
***	Program Totals	25,405,300	0	0	25,405,300
Deferred Maintenance, Renewal, Repair and Equipment					
AL	Roof Design, Repairs, Upgrades, and Replacements (HD 1-40)	800,000	0	0	800,000
	1004 Gen Fund (UGF)	800,000	0	0	800,000
AL	Small Field Camp Facility Repairs and Upgrades (HD 1-40)	200,000	0	0	200,000
	1004 Gen Fund (UGF)	200,000	0	0	200,000
AL	Warehouse/Workshop Repairs and Upgrades (HD 1-40)	400,000	0	0	400,000
	1004 Gen Fund (UGF)	400,000	0	0	400,000
***	Program Totals	1,400,000	0	0	1,400,000

**2012 Legislature - Capital Budget
Project Detail by Agency - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Department of Fish and Game

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
*** Agency Totals *****	26,805,300	0	0	26,805,300
 <u>Funding Summary</u>				
Unrestricted General (UGF)	12,050,000	0	0	12,050,000
Designated General (DGF)	3,914,000	0	0	3,914,000
Other State Funds (Other)	1,466,300	0	0	1,466,300
Federal Receipts (Fed)	9,375,000	0	0	9,375,000

**2012 Legislature - Capital Budget
Project Detail by Agency - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Office of the Governor

		[1]	[2]	[3]	[4]
		<u>SCS2_Sec1</u>	<u>SCS2_Sec4</u>	<u>SCS2_Sec7</u>	<u>Sum Total</u>
AP	Polling Place Accessibility Improvements under the Federal Help America Vote Act (HAVA) (HD 1-40)	100,000	0	0	100,000
	1185 Elect Fund (Other)	100,000	0	0	100,000
	*** Program Totals	100,000	0	0	100,000
	*** Agency Totals *****	100,000	0	0	100,000
 <u>Funding Summary</u>					
	Other State Funds (Other)	100,000	0	0	100,000

**2012 Legislature - Capital Budget
Project Detail by Agency - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Department of Health and Social Services

		[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
AP	Alaska Land Mobile Radio Emergency Response Narrowband Compliance (HD 1-40)	297,500	0	0	297,500
	1004 Gen Fund (UGF)	297,500	0	0	297,500
AP	Bethel Youth Facility Expansion - Phase 1 (HD 36-38)	10,000,000	0	0	10,000,000
	1004 Gen Fund (UGF)	10,000,000	0	0	10,000,000
AP	Emergency Medical Services Match for Code Blue Project (HD 1-40)	450,000	0	0	450,000
	1003 G/F Match (UGF)	450,000	0	0	450,000
AP	Girdwood Health Clinic Services Expansion (HD 17-32)	400,000	0	0	400,000
	1004 Gen Fund (UGF)	400,000	0	0	400,000
AP	International Classification of Diseases Version 10 - Phase 2 (HD 1-40)	4,707,000	0	0	4,707,000
	1002 Fed Rcpts (Fed)	3,805,400	0	0	3,805,400
	1003 G/F Match (UGF)	901,600	0	0	901,600
AP	State Improvements to Health Information Gateway (HD 1-40)	3,641,400	0	0	3,641,400
	1002 Fed Rcpts (Fed)	3,277,260	0	0	3,277,260
	1003 G/F Match (UGF)	364,140	0	0	364,140
***	Program Totals	19,495,900	0	0	19,495,900
Deferred Maintenance, Renewal, Repair and Equipment - Pioneer Homes					
AL	Alaska Veterans and Pioneers Home Deferred Maintenance (HD 13-16)	24,810	0	0	24,810
	1004 Gen Fund (UGF)	24,810	0	0	24,810
AL	Anchorage Pioneer Home Deferred Maintenance (HD 17-32)	1,389,360	0	0	1,389,360
	1004 Gen Fund (UGF)	1,389,360	0	0	1,389,360
AL	Juneau Pioneer Home Deferred Maintenance (HD 3-4)	2,210,830	0	0	2,210,830
	1004 Gen Fund (UGF)	2,210,830	0	0	2,210,830

**2012 Legislature - Capital Budget
Project Detail by Agency - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Department of Health and Social Services

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Deferred Maintenance, Renewal, Repair and Equipment - Pioneer Homes (continued)				
AL Sitka Pioneer Home Deferred Maintenance (HD 2)	375,000	0	0	375,000
1004 Gen Fund (UGF)	375,000	0	0	375,000
*** Program Totals	4,000,000	0	0	4,000,000
Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes				
AL Alaska Psychiatric Institute Deferred Maintenance (HD 1-40)	902,475	0	0	902,475
1004 Gen Fund (UGF)	902,475	0	0	902,475
AL Anchorage Public Health Laboratory Deferred Maintenance (HD 1-40)	132,322	0	0	132,322
1004 Gen Fund (UGF)	132,322	0	0	132,322
AL Denardo Center Deferred Maintenance (HD 7-11)	206,750	0	0	206,750
1004 Gen Fund (UGF)	206,750	0	0	206,750
AL Dillingham Health Center Deferred Maintenance (HD 37)	14,919	0	0	14,919
1002 Fed Rcpts (Fed)	1,356	0	0	1,356
1003 G/F Match (UGF)	13,563	0	0	13,563
AL Fahrenkamp Center Deferred Maintenance (HD 7-11)	275,771	0	0	275,771
1004 Gen Fund (UGF)	275,771	0	0	275,771
AL Johnson Youth Center Deferred Maintenance (HD 3-4)	415,402	0	0	415,402
1004 Gen Fund (UGF)	415,402	0	0	415,402
AL Juneau Public Health Center Deferred Maintenance (HD 3-4)	104,434	0	0	104,434
1002 Fed Rcpts (Fed)	9,494	0	0	9,494
1003 G/F Match (UGF)	94,940	0	0	94,940
AL Kenai Peninsula Youth Facility Deferred Maintenance (HD 33-35)	165,400	0	0	165,400
1004 Gen Fund (UGF)	165,400	0	0	165,400
AL Ketchikan Public Health Center Deferred Maintenance (HD 1)	37,297	0	0	37,297
1002 Fed Rcpts (Fed)	3,390	0	0	3,390

**2012 Legislature - Capital Budget
Project Detail by Agency - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Department of Health and Social Services

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>	
Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes (continued)					
AL	Ketchikan Public Health Center Deferred Maintenance (HD 1)				
	(continued)				
	1003 G/F Match (UGF)	33,907	0	0	33,907
AL	Matanuska-Susitna Youth Facility Deferred Maintenance (HD 13-16)				
	1004 Gen Fund (UGF)	41,350	0	0	41,350
AL	McLaughlin Youth Center Deferred Maintenance (HD 1-40)				
	1004 Gen Fund (UGF)	703,120	0	0	703,120
AL	Sitka Public Health Center Deferred Maintenance (HD 2)				
	1002 Fed Rcpts (Fed)	703,120	0	0	703,120
	1003 G/F Match (UGF)	16,500	0	0	16,500
	1002 Fed Rcpts (Fed)	1,500	0	0	1,500
	1003 G/F Match (UGF)	15,000	0	0	15,000
*** Program Totals	3,015,740	0	0	3,015,740	
*** Agency Totals *****	26,511,640	0	0	26,511,640	
<u>Funding Summary</u>					
	Unrestricted General (UGF)	19,413,240	0	0	19,413,240
	Federal Receipts (Fed)	7,098,400	0	0	7,098,400

**2012 Legislature - Capital Budget
Project Detail by Agency - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Department of Labor and Workforce Development

	[1]	[2]	[3]	[4]
	<u>SCS2_Sec1</u>	<u>SCS2_Sec4</u>	<u>SCS2_Sec7</u>	<u>Sum Total</u>
AP Job Center Computer Replacements (HD 1-40)	917,500	0	0	917,500
1004 Gen Fund (UGF)	917,500	0	0	917,500
AP Marine Simulator Software (HD 33-35)	39,000	0	0	39,000
1004 Gen Fund (UGF)	39,000	0	0	39,000
AP Third Avenue Dormitory Replacement (HD 33-35)	16,075,000	0	0	16,075,000
1004 Gen Fund (UGF)	16,075,000	0	0	16,075,000
*** Program Totals	17,031,500	0	0	17,031,500
Grants to Named Recipients (AS 37.05.316)				
AP Fairbanks Pipeline Training Center Construction and Equipment Purchase (HD 7-11)	6,000,000	0	0	6,000,000
1004 Gen Fund (UGF)	6,000,000	0	0	6,000,000
*** Program Totals	6,000,000	0	0	6,000,000
Deferred Maintenance				
AP Deferred Maintenance, Renewal, Repair and Equipment - AVTEC (HD 33-35)	1,000,000	0	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	1,000,000
*** Program Totals	1,000,000	0	0	1,000,000
*** Agency Totals *****	24,031,500	0	0	24,031,500
<u>Funding Summary</u>				
Unrestricted General (UGF)	24,031,500	0	0	24,031,500

**2012 Legislature - Capital Budget
Project Detail by Agency - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Department of Law

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
AP Charitable Organization Online Registration System (HD 1-40)	250,000	0	0	250,000
1108 Stat Desig (Other)	250,000	0	0	250,000
*** Program Totals	250,000	0	0	250,000
*** Agency Totals *****	250,000	0	0	250,000
<u>Funding Summary</u>				
Other State Funds (Other)	250,000	0	0	250,000

**2012 Legislature - Capital Budget
Project Detail by Agency - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Department of Military and Veterans Affairs

	[1] SCS2_Sec1	[2] SCS2_Sec4	[3] SCS2_Sec7	[4] Sum Total
AP Alaska Aerospace Corporation Construction of New Medium Lift Launch Pad (HD 36)	0	0	30,000,000	30,000,000
1004 Gen Fund (UGF)	0	0	25,000,000	25,000,000
1108 Stat Desig (Other)	0	0	5,000,000	5,000,000
AP Fort Richardson - Camp Denali - Install Fire Sprinkler System (HD 17-32)	3,000,000	0	0	3,000,000
1002 Fed Rcpts (Fed)	1,800,000	0	0	1,800,000
1003 G/F Match (UGF)	1,200,000	0	0	1,200,000
AP Interior Alaska Veterans Cemetery (HD 7-11)	2,000,000	0	0	2,000,000
1002 Fed Rcpts (Fed)	2,000,000	0	0	2,000,000
AP Mobile Emergency Operations and Command Vehicle Storage Construction (HD 13-16)	925,000	0	0	925,000
1004 Gen Fund (UGF)	925,000	0	0	925,000
AP Move and Renovate STARBASE Building (HD 17-32)	0	0	195,000	195,000
1004 Gen Fund (UGF)	0	0	195,000	195,000
AP National Guard Counterdrug Support (HD 1-40)	100,000	0	0	100,000
1002 Fed Rcpts (Fed)	100,000	0	0	100,000
AP State Homeland Security Grant Programs (HD 1-40)	9,500,000	0	0	9,500,000
1002 Fed Rcpts (Fed)	9,500,000	0	0	9,500,000
AP Statewide Emergency Food Supplies (HD 1-40)	4,860,000	0	0	4,860,000
1004 Gen Fund (UGF)	4,860,000	0	0	4,860,000
*** Program Totals	20,385,000	0	30,195,000	50,580,000
Deferred Maintenance, Renewal, Repair and Equipment				
AL Alcantra Armory Deferred Maintenance (HD 13-16)	320,000	0	0	320,000
1002 Fed Rcpts (Fed)	160,000	0	0	160,000
1003 G/F Match (UGF)	10,000	0	0	10,000

**2012 Legislature - Capital Budget
Project Detail by Agency - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Department of Military and Veterans Affairs

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Deferred Maintenance, Renewal, Repair and Equipment (continued)				
AL Alcantra Armory Deferred Maintenance (HD 13-16) (continued)				
1004 Gen Fund (UGF)	150,000	0	0	150,000
AL Bethel Armory Deferred Maintenance (HD 38)	340,000	0	0	340,000
1002 Fed Rcpts (Fed)	280,000	0	0	280,000
1003 G/F Match (UGF)	60,000	0	0	60,000
AL Civil Support Team Facility Deferred Maintenance (HD 17-32)	560,000	0	0	560,000
1002 Fed Rcpts (Fed)	200,000	0	0	200,000
1004 Gen Fund (UGF)	360,000	0	0	360,000
AL Fairbanks Armory Deferred Maintenance (HD 7-11)	20,000	0	0	20,000
1002 Fed Rcpts (Fed)	10,000	0	0	10,000
1003 G/F Match (UGF)	10,000	0	0	10,000
AL Haines Armory Deferred Maintenance (HD 5)	320,000	0	0	320,000
1002 Fed Rcpts (Fed)	160,000	0	0	160,000
1003 G/F Match (UGF)	160,000	0	0	160,000
AL Joint Base Elmendorf Richardson Facilities Deferred Maintenance (HD 17-32)	5,128,000	0	0	5,128,000
1002 Fed Rcpts (Fed)	2,745,000	0	0	2,745,000
1003 G/F Match (UGF)	813,000	0	0	813,000
1004 Gen Fund (UGF)	1,570,000	0	0	1,570,000
AL Juneau Armory Deferred Maintenance (HD 3-4)	514,500	0	0	514,500
1002 Fed Rcpts (Fed)	317,500	0	0	317,500
1003 G/F Match (UGF)	172,000	0	0	172,000
1004 Gen Fund (UGF)	25,000	0	0	25,000
AL Kenai Armory Deferred Maintenance (HD 33-35)	20,000	0	0	20,000
1002 Fed Rcpts (Fed)	10,000	0	0	10,000
1003 G/F Match (UGF)	10,000	0	0	10,000
AL Ketchikan Armory Deferred Maintenance (HD 1)	1,100,000	0	0	1,100,000
1002 Fed Rcpts (Fed)	550,000	0	0	550,000

**2012 Legislature - Capital Budget
Project Detail by Agency - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Department of Military and Veterans Affairs

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Deferred Maintenance, Renewal, Repair and Equipment (continued)				
AL	Ketchikan Armory Deferred Maintenance (HD 1) (continued)			
	1003 G/F Match (UGF)	400,000	0	0
	1004 Gen Fund (UGF)	150,000	0	0
AL	Kodiak Armory Deferred Maintenance (HD 36)			
	1002 Fed Rcpts (Fed)	10,000	0	0
	1003 G/F Match (UGF)	10,000	0	0
AL	Valdez Armory Deferred Maintenance (HD 12)			
	1002 Fed Rcpts (Fed)	37,500	0	0
	1003 G/F Match (UGF)	37,500	0	0
AL	Wrangell Armory Deferred Maintenance (HD 2)			
	1002 Fed Rcpts (Fed)	62,500	0	0
	1003 G/F Match (UGF)	62,500	0	0
*** Program Totals	8,542,500	0	0	8,542,500
*** Agency Totals *****	28,927,500	0	30,195,000	59,122,500
<u>Funding Summary</u>				
	Unrestricted General (UGF)	10,992,500	0	25,195,000
	Other State Funds (Other)	0	0	5,000,000
	Federal Receipts (Fed)	17,935,000	0	17,935,000

**2012 Legislature - Capital Budget
Project Detail by Agency - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Department of Natural Resources

	[1] SCS2_Sec1	[2] SCS2_Sec4	[3] SCS2_Sec7	[4] Sum Total
AP Abandoned Mine Lands Reclamation Federal Program (HD 1-40)	3,200,000	0	0	3,200,000
1002 Fed Rcpts (Fed)	3,200,000	0	0	3,200,000
AP Alaska Land Mobile Radio Emergency Response Narrowband Compliance (HD 1-40)	2,960,000	0	0	2,960,000
1004 Gen Fund (UGF)	2,960,000	0	0	2,960,000
AP Assessment of In-state Gas Energy Potential - Phase 3 of 3 (HD 1-40)	200,000	0	0	200,000
1004 Gen Fund (UGF)	200,000	0	0	200,000
AP BAK LAP: Upgrade Forest Research Installations for Wood Biomass Energy, Products, Science Education (HD 7-11)	1,000,000	0	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	1,000,000
AP Chugach State Park Public-Use Cabins Construction and Maintenance (HD 17-32)	400,000	0	0	400,000
1004 Gen Fund (UGF)	400,000	0	0	400,000
AP Coastal Marine Boundary Mapping (HD 1-40)	180,000	0	0	180,000
1004 Gen Fund (UGF)	180,000	0	0	180,000
AP Cooperative Water Resource Program (HD 1-40)	2,500,000	0	0	2,500,000
1108 Stat Desig (Other)	2,500,000	0	0	2,500,000
AP Exxon Valdez Oil Spill - Parcel Purchase on Kenai River Mile 11 (HD 33-35)	0	0	1,100,000	1,100,000
1018 EVOS Trust (Other)	0	0	1,100,000	1,100,000
AP Federal and Local Government Funded Forest Resource and Fire Program Projects (HD 1-40)	1,000,000	0	0	1,000,000
1002 Fed Rcpts (Fed)	1,000,000	0	0	1,000,000
AP Geologic Assessment of North Slope Shale Oil Potential (HD 40)	100,000	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	100,000

**2012 Legislature - Capital Budget
Project Detail by Agency - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Department of Natural Resources

		[1] SCS2_Sec1	[2] SCS2_Sec4	[3] SCS2_Sec7	[4] Sum Total
AP	Historical Alaskan Leaders Documentary (HD 17-32)	500,000	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	500,000
AP	Land and Water Conservation Fund Federal Grant Program (HD 1-40)	600,000	0	0	600,000
	1002 Fed Rcpts (Fed)	600,000	0	0	600,000
AP	Large Dam Projects Application Review (HD 1-40)	506,000	0	0	506,000
	1108 Stat Desig (Other)	506,000	0	0	506,000
AP	Lower Kasilof River Drift Boat Takeout - Phase 2 of 2 (HD 33-35)	1,600,000	0	0	1,600,000
	1004 Gen Fund (UGF)	1,600,000	0	0	1,600,000
AP	Mastodon Trail and Trailhead (HD 7-11)	250,000	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	250,000
AP	National Coastal Wetlands Grant (HD 1-40)	1,060,000	0	0	1,060,000
	1002 Fed Rcpts (Fed)	1,060,000	0	0	1,060,000
AP	National Historic Preservation Fund Federal Grant Program (HD 1-40)	750,000	0	0	750,000
	1002 Fed Rcpts (Fed)	600,000	0	0	600,000
	1003 G/F Match (UGF)	150,000	0	0	150,000
AP	National Recreational Trails Grant Federal Program (HD 1-40)	2,600,000	0	0	2,600,000
	1002 Fed Rcpts (Fed)	2,600,000	0	0	2,600,000
AP	Oliver Inlet Tram Rehabilitation (HD 3-4)	27,300	0	0	27,300
	1004 Gen Fund (UGF)	27,300	0	0	27,300
AP	Peters Creek Flooding and Erosion Control Project (HD 13-16)	116,000	0	0	116,000
	1004 Gen Fund (UGF)	116,000	0	0	116,000
AP	Olnes Pond and the Greater Lower Chatanika State Recreation Area Repair and Refurbishment (HD 7-11)	500,000	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	500,000
AP	Ruth Arcand Trail Rehabilitation (HD 17-32)	30,000	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	30,000

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Project Detail by Agency - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Department of Natural Resources

		[1] SCS2_Sec1	[2] SCS2_Sec4	[3] SCS2_Sec7	[4] Sum Total
AP	Shale Oil Environmental Data (HD 40)	1,000,000	0	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	0	1,000,000
AP	Snowmobile Trail Development Program and Grants (HD 1-40)	250,000	0	0	250,000
	1195 SpecVehRct (DGF)	250,000	0	0	250,000
AP	Strategic and Critical Minerals Assessment (HD 1-40)	2,730,000	0	0	2,730,000
	1004 Gen Fund (UGF)	2,730,000	0	0	2,730,000
AP	Timber and Resource Roads (HD 1-40)	2,000,000	0	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	0	2,000,000
AP	Tok Long-Term Timber Sale for Biomass Energy (HD 6)	200,000	0	0	200,000
	1004 Gen Fund (UGF)	200,000	0	0	200,000
AP	Unified Permit Project and Document Management (HD 1-40)	3,300,000	0	0	3,300,000
	1004 Gen Fund (UGF)	3,300,000	0	0	3,300,000
AP	Upgrade Well Log Tracking System (WELTS) (HD 1-40)	112,000	0	0	112,000
	1004 Gen Fund (UGF)	112,000	0	0	112,000
AP	Whittier Landslide - Tsunami Hazard Analysis (HD 17-32)	0	0	150,000	150,000
	1004 Gen Fund (UGF)	0	0	150,000	150,000
AP	Wildland Fire-Fighting Aircraft Maintenance (HD 1-40)	500,000	0	0	500,000
	1005 GF/Prgm (DGF)	500,000	0	0	500,000
*** Program Totals		30,171,300	0	1,250,000	31,421,300
Deferred Maintenance, Renewal, Repair and Equipment					
AL	Division of Forestry Deferred Maintenance (HD 1-40)	800,000	0	0	800,000
	1004 Gen Fund (UGF)	800,000	0	0	800,000
AL	Parks and Outdoor Recreation Deferred Maintenance - Chugach Area (HD 17-32)	635,000	0	0	635,000
	1004 Gen Fund (UGF)	635,000	0	0	635,000

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Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Department of Natural Resources

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Deferred Maintenance, Renewal, Repair and Equipment (continued)				
AL Parks and Outdoor Recreation Deferred Maintenance - Kenai Area (HD 33-35)	560,000	0	0	560,000
1004 Gen Fund (UGF)	560,000	0	0	560,000
AL Parks and Outdoor Recreation Deferred Maintenance - Kodiak Area (HD 36)	135,000	0	0	135,000
1004 Gen Fund (UGF)	135,000	0	0	135,000
AL Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Area (HD 13-16)	465,000	0	0	465,000
1004 Gen Fund (UGF)	465,000	0	0	465,000
AL Parks and Outdoor Recreation Deferred Maintenance - Northern Region (HD 7-11)	560,000	0	0	560,000
1004 Gen Fund (UGF)	560,000	0	0	560,000
AL Parks and Outdoor Recreation Deferred Maintenance - Southeast Area (HD 1-5)	475,000	0	0	475,000
1004 Gen Fund (UGF)	475,000	0	0	475,000
AL Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Area (HD 36-38)	70,000	0	0	70,000
1004 Gen Fund (UGF)	70,000	0	0	70,000
AL Parks and Outdoor Recreation Statewide Emergency Repairs (HD 1-40)	300,000	0	0	300,000
1004 Gen Fund (UGF)	300,000	0	0	300,000
*** Program Totals	4,000,000	0	0	4,000,000
*** Agency Totals *****	34,171,300	0	1,250,000	35,421,300
<u>Funding Summary</u>				
Unrestricted General (UGF)	21,355,300	0	150,000	21,505,300

**2012 Legislature - Capital Budget
Project Detail by Agency - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Department of Natural Resources

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
*** Agency Totals ***** (continued)				
Designated General (DGF)	750,000	0	0	750,000
Other State Funds (Other)	3,006,000	0	1,100,000	4,106,000
Federal Receipts (Fed)	9,060,000	0	0	9,060,000

**2012 Legislature - Capital Budget
Project Detail by Agency - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Department of Public Safety

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
AP Aircraft and Vessel Repair and Maintenance (HD 1-40)	869,800	0	0	869,800
1004 Gen Fund (UGF)	869,800	0	0	869,800
AP Alaska Justice Advanced Exchange Program Development (HD 1-40)	1,812,000	0	0	1,812,000
1004 Gen Fund (UGF)	1,812,000	0	0	1,812,000
AP Alaska Land Mobile Radio Emergency Response Narrowband Compliance (HD 1-40)	1,470,000	0	0	1,470,000
1004 Gen Fund (UGF)	1,470,000	0	0	1,470,000
AP Alaska Public Safety Information Network (APSIN) Contractor Support (HD 1-40)	680,000	0	0	680,000
1004 Gen Fund (UGF)	680,000	0	0	680,000
AP Alaska State Troopers Law Enforcement Equipment (HD 1-40)	500,000	0	0	500,000
1004 Gen Fund (UGF)	500,000	0	0	500,000
AP Alaska Wildlife Troopers Law Enforcement Equipment (HD 1-40)	500,000	0	0	500,000
1004 Gen Fund (UGF)	500,000	0	0	500,000
AP Marine Fisheries Patrol Improvements (HD 1-40)	1,500,000	0	0	1,500,000
1002 Fed Rcpts (Fed)	1,500,000	0	0	1,500,000
AP P/V Woldstad - Engine Repower and Other Dry Dock Maintenance (HD 36-38)	2,400,000	0	0	2,400,000
1004 Gen Fund (UGF)	2,400,000	0	0	2,400,000
AP Public Safety Academy Dining Facility Construction (HD 1-40)	200,000	0	0	200,000
1004 Gen Fund (UGF)	200,000	0	0	200,000
AP Replacement Twin-Engine Turbine Aircraft (HD 1-40)	7,600,000	0	0	7,600,000
1004 Gen Fund (UGF)	7,600,000	0	0	7,600,000
AP Search and Rescue and Law Enforcement Helicopter (HD 1-40)	3,000,000	0	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	0	3,000,000

**2012 Legislature - Capital Budget
Project Detail by Agency - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Department of Public Safety

		[1]	[2]	[3]	[4]
		<u>SCS2_Sec1</u>	<u>SCS2_Sec4</u>	<u>SCS2_Sec7</u>	<u>Sum Total</u>
AP	Village Public Safety Officer Equipment (HD 1-40)	375,000	0	0	375,000
	1004 Gen Fund (UGF)	375,000	0	0	375,000
***	Program Totals	20,906,800	0	0	20,906,800
Deferred Maintenance, Renewal, Repair and Equipment					
AL	Bethel Post Facilities Deferred Maintenance (HD 38)	103,000	0	0	103,000
	1004 Gen Fund (UGF)	103,000	0	0	103,000
AL	Fairbanks Post Facilities Deferred Maintenance (HD 7-11)	650,000	0	0	650,000
	1004 Gen Fund (UGF)	650,000	0	0	650,000
AL	Public Safety Academy Deferred Maintenance (HD 1-40)	225,000	0	0	225,000
	1004 Gen Fund (UGF)	225,000	0	0	225,000
AL	Soldotna Post Facilities Deferred Maintenance (HD 33-35)	225,000	0	0	225,000
	1004 Gen Fund (UGF)	225,000	0	0	225,000
AL	Statewide Facilities Deferred Maintenance (HD 1-40)	147,000	0	0	147,000
	1004 Gen Fund (UGF)	147,000	0	0	147,000
***	Program Totals	1,350,000	0	0	1,350,000
***	Agency Totals *****	22,256,800	0	0	22,256,800
<u>Funding Summary</u>					
	Unrestricted General (UGF)	20,756,800	0	0	20,756,800
	Federal Receipts (Fed)	1,500,000	0	0	1,500,000

**2012 Legislature - Capital Budget
Project Detail by Agency - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Department of Revenue

	[1] SCS2_Sec1	[2] SCS2_Sec4	[3] SCS2_Sec7	[4] Sum Total
AP Child Support Services Case Management System Modernization Plan (HD 1-40)	1,637,000	0	0	1,637,000
1002 Fed Rcpts (Fed)	1,080,000	0	0	1,080,000
1003 G/F Match (UGF)	557,000	0	0	557,000
AP Child Support Services Computer Replacement Project Phase 3 (HD 1-40)	204,000	0	0	204,000
1002 Fed Rcpts (Fed)	134,600	0	0	134,600
1003 G/F Match (UGF)	69,400	0	0	69,400
AP Child Support Services Interactive Voice Response System Replacement (HD 1-40)	230,000	0	0	230,000
1002 Fed Rcpts (Fed)	151,800	0	0	151,800
1003 G/F Match (UGF)	78,200	0	0	78,200
AP Permanent Fund Corporation Office Space Rewiring (HD 1-40)	50,000	0	0	50,000
1105 PF Gross (Other)	50,000	0	0	50,000
*** Program Totals	2,121,000	0	0	2,121,000
Alaska Housing Finance Corporation				
AP AHFC Building System Replacement Program (HD 1-40)	1,500,000	0	0	1,500,000
1139 AHFC Div (UGF)	1,500,000	0	0	1,500,000
AP AHFC Competitive Grants for Public Housing (HD 1-40)	1,100,000	0	0	1,100,000
1002 Fed Rcpts (Fed)	750,000	0	0	750,000
1139 AHFC Div (UGF)	350,000	0	0	350,000
AP AHFC Domestic Violence Housing Assistance Program (HD 1-40)	1,328,400	0	0	1,328,400
1004 Gen Fund (UGF)	1,328,400	0	0	1,328,400
AP AHFC Energy Efficiency Monitoring Research (HD 1-40)	1,000,000	0	0	1,000,000
1139 AHFC Div (UGF)	1,000,000	0	0	1,000,000

**2012 Legislature - Capital Budget
Project Detail by Agency - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Department of Revenue

		[1] SCS2_Sec1	[2] SCS2_Sec4	[3] SCS2_Sec7	[4] Sum Total
Alaska Housing Finance Corporation (continued)					
AP	AHFC Federal and Other Competitive Grants (HD 1-40)	4,500,000	0	0	4,500,000
	1002 Fed Rcpts (Fed)	3,000,000	0	0	3,000,000
	1139 AHFC Div (UGF)	1,500,000	0	0	1,500,000
AP	AHFC Fire Protection Systems (HD 1-40)	2,200,000	0	0	2,200,000
	1139 AHFC Div (UGF)	2,200,000	0	0	2,200,000
AP	AHFC Housing and Urban Development Capital Fund Program (HD 1-40)	3,200,000	0	0	3,200,000
	1002 Fed Rcpts (Fed)	3,200,000	0	0	3,200,000
AP	AHFC Housing and Urban Development Federal HOME Grant (HD 1-40)	4,050,000	0	0	4,050,000
	1002 Fed Rcpts (Fed)	3,300,000	0	0	3,300,000
	1139 AHFC Div (UGF)	750,000	0	0	750,000
AP	AHFC Security Systems Replacement/Upgrades (HD 1-40)	500,000	0	0	500,000
	1139 AHFC Div (UGF)	500,000	0	0	500,000
AP	AHFC Senior Citizens Housing Development Program (HD 1-40)	4,500,000	0	0	4,500,000
	1004 Gen Fund (UGF)	4,500,000	0	0	4,500,000
AP	AHFC Statewide ADA Improvements (HD 1-40)	500,000	0	0	500,000
	1139 AHFC Div (UGF)	500,000	0	0	500,000
AP	AHFC Statewide Project Improvements (HD 1-40)	2,000,000	0	0	2,000,000
	1139 AHFC Div (UGF)	2,000,000	0	0	2,000,000
AP	AHFC Supplemental Housing Development Program (HD 1-40)	7,000,000	0	0	7,000,000
	1004 Gen Fund (UGF)	4,440,200	0	0	4,440,200
	1139 AHFC Div (UGF)	2,559,800	0	0	2,559,800
AP	Alaska Gasline Development Corporation - Year 3 In-State Gas Project (HD 1-40)	21,000,000	0	0	21,000,000
	1213 AHCC (UGF)	21,000,000	0	0	21,000,000

**2012 Legislature - Capital Budget
Project Detail by Agency - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Department of Revenue

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Alaska Housing Finance Corporation (continued)				
*** Program Totals	54,378,400	0	0	54,378,400
 AHFC Housing Loan Program				
AL AHFC Teacher, Health and Public Safety Professionals Housing (HD 1-40)	5,000,000	0	0	5,000,000
1004 Gen Fund (UGF)	2,000,000	0	0	2,000,000
1139 AHFC Div (UGF)	3,000,000	0	0	3,000,000
AL AHFC Village Public Safety Officers Housing (HD 1-40)	1,000,000	0	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	1,000,000
*** Program Totals	6,000,000	0	0	6,000,000
 AHFC Weatherization and Home Energy Rebate Programs				
AL AHFC Home Energy Rebate Program (HD 1-40)	20,000,000	0	0	20,000,000
1004 Gen Fund (UGF)	20,000,000	0	0	20,000,000
AL AHFC Weatherization Program (HD 1-40)	31,500,000	0	0	31,500,000
1002 Fed Rcpts (Fed)	1,500,000	0	0	1,500,000
1004 Gen Fund (UGF)	30,000,000	0	0	30,000,000
*** Program Totals	51,500,000	0	0	51,500,000
 *** Agency Totals *****	113,999,400	0	0	113,999,400
 <u>Funding Summary</u>				
Unrestricted General (UGF)	100,833,000	0	0	100,833,000
Other State Funds (Other)	50,000	0	0	50,000
Federal Receipts (Fed)	13,116,400	0	0	13,116,400

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Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Department of Transportation and Public Facilities

		[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
AP	88th Avenue Upgrade - Spruce Brook Street to Elmore Road (HD 17-32)	800,000	0	0	800,000
	1004 Gen Fund (UGF)	800,000	0	0	800,000
AP	Alaska Marine Highway System - Alaska Class Ferry (HD 1-40)	60,000,000	0	0	60,000,000
	1082 Vessel Rep (UGF)	60,000,000	0	0	60,000,000
AP	Alaska Marine Highway System - Cordova Dock Emergency Repairs (HD 1-40)	0	0	1,200,000	1,200,000
	1004 Gen Fund (UGF)	0	0	1,200,000	1,200,000
AP	Anchorage - Glenn Highway, Hiland Road to Artillery Road Reconstruction (HD 12-35)	0	35,000,000	0	35,000,000
	1008 G/O Bonds (Other)	0	35,000,000	0	35,000,000
AP	Anchorage - Glenn Highway/Muldoon Road Interchange Reconstruction (HD 17-32)	0	15,000,000	0	15,000,000
	1008 G/O Bonds (Other)	0	15,000,000	0	15,000,000
AP	Anchorage - Midtown Traffic Congestion Relief (HD 17-32)	10,000,000	0	0	10,000,000
	1004 Gen Fund (UGF)	10,000,000	0	0	10,000,000
AP	Anchorage - New Seward Highway MP 75-90 Bridge Repairs (HD 12-35)	0	10,000,000	0	10,000,000
	1008 G/O Bonds (Other)	0	10,000,000	0	10,000,000
AP	Anchorage - New Seward Highway/36th Avenue Reconstruction (HD 17-32)	0	26,000,000	0	26,000,000
	1008 G/O Bonds (Other)	0	26,000,000	0	26,000,000
AP	Anchorage - O'Malley Road Reconstruction (HD 17-32)	0	15,000,000	0	15,000,000
	1008 G/O Bonds (Other)	0	15,000,000	0	15,000,000
AP	Chena Road Bicycle & Pedestrian Facility (HD 7-11)	115,000	0	0	115,000
	1004 Gen Fund (UGF)	115,000	0	0	115,000
AP	Chugiak - Pedestrian Safety Improvements (HD 13-16)	0	0	250,000	250,000
	1004 Gen Fund (UGF)	0	0	250,000	250,000

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Agency: Department of Transportation and Public Facilities

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
AP Community of Cooper Landing - Walkable Community Project (HD 33-35)	50,000	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	50,000
AP Fairbanks - Elliott Highway MP108-120 Reconstruction (HD 6)	0	6,500,000	0	6,500,000
1008 G/O Bonds (Other)	0	6,500,000	0	6,500,000
AP Fairbanks - Old Steese Highway to McGrath Road Reconstruction and Extension (HD 7-11)	0	24,000,000	0	24,000,000
1008 G/O Bonds (Other)	0	24,000,000	0	24,000,000
AP Fairbanks - Wendell Street Bridge Replacement (HD 7-11)	0	14,400,000	0	14,400,000
1008 G/O Bonds (Other)	0	14,400,000	0	14,400,000
AP Fairbanks Metropolitan Area Transportation System (FMATS) - Transportation Improvement Program (HD 7-11)	7,500,000	0	0	7,500,000
1004 Gen Fund (UGF)	7,500,000	0	0	7,500,000
AP Haines - Maintenance Shop Replacement (HD 5)	0	3,000,000	0	3,000,000
1008 G/O Bonds (Other)	0	3,000,000	0	3,000,000
AP Intersection Improvements Study - Caribou and Boniface (HD 17-32)	65,000	0	0	65,000
1004 Gen Fund (UGF)	65,000	0	0	65,000
AP Juneau - Glacier Highway MP 4-6 Road Improvements (HD 3-4)	0	5,500,000	0	5,500,000
1008 G/O Bonds (Other)	0	5,500,000	0	5,500,000
AP Juneau - Mendenhall Loop Road Improvements (HD 3-4)	0	6,000,000	0	6,000,000
1008 G/O Bonds (Other)	0	6,000,000	0	6,000,000
AP Kenai Spur Road Rehabilitation (HD 33-35)	0	20,000,000	0	20,000,000
1008 G/O Bonds (Other)	0	20,000,000	0	20,000,000
AP Ketchikan - Shelter Cove Road Construction and Improvements (HD 1)	0	19,000,000	0	19,000,000
1008 G/O Bonds (Other)	0	19,000,000	0	19,000,000

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Agency: Department of Transportation and Public Facilities

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
AP Matanuska-Susitna - Fairview Loop Road Reconstruction (HD 13-16)	0	10,000,000	0	10,000,000
1008 G/O Bonds (Other)	0	10,000,000	0	10,000,000
AP Matanuska-Susitna - Knik Goosebay Road Reconstruction (HD 13-16)	0	15,000,000	0	15,000,000
1008 G/O Bonds (Other)	0	15,000,000	0	15,000,000
AP Muldoon Road and Glenn Interchange Improvements (HD 17-32)	450,000	0	0	450,000
1004 Gen Fund (UGF)	450,000	0	0	450,000
AP North Pole - Plack Road Improvements (HD 7-11)	0	5,000,000	0	5,000,000
1008 G/O Bonds (Other)	0	5,000,000	0	5,000,000
AP Northern Region Material Site Reconnaissance (HD 7-11)	250,000	0	0	250,000
1004 Gen Fund (UGF)	250,000	0	0	250,000
AP O'Malley Trail and Sidewalk Northside Improvements (HD 17-32)	1,000,000	0	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	1,000,000
AP Petersburg - Dry (Un-Heated) Storage Building Replacement (HD 2)	0	0	400,000	400,000
1004 Gen Fund (UGF)	0	0	400,000	400,000
AP Platinum Airport Runway Extension (HD 38)	0	3,100,000	0	3,100,000
1008 G/O Bonds (Other)	0	3,100,000	0	3,100,000
AP Port Clarence Access Improvements (HD 39)	0	4,000,000	0	4,000,000
1008 G/O Bonds (Other)	0	4,000,000	0	4,000,000
AP Project Acceleration Account (HD 1-40)	2,500,000	0	0	2,500,000
1004 Gen Fund (UGF)	2,500,000	0	0	2,500,000
AP Richardson Highway - Ruby Creek Bridge Replacement (HD 12)	0	11,000,000	0	11,000,000
1008 G/O Bonds (Other)	0	11,000,000	0	11,000,000

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Agency: Department of Transportation and Public Facilities

	[1] SCS2_Sec1	[2] SCS2_Sec4	[3] SCS2_Sec7	[4] Sum Total
AP Sitka - Katlian Bay Road Construction (HD 2)	0	14,000,000	0	14,000,000
1008 G/O Bonds (Other)	0	14,000,000	0	14,000,000
AP Statewide - Community Bridge Rehabilitation/Replacement (HD 1-40)	3,000,000	0	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	0	3,000,000
AP Statewide Digital Mapping Initiative (HD 1-40)	15,936,168	0	0	15,936,168
1002 Fed Rcpts (Fed)	12,249,138	0	0	12,249,138
1004 Gen Fund (UGF)	3,687,030	0	0	3,687,030
AP Umiat - Airport Survey and Property Plan (HD 40)	250,000	0	0	250,000
1004 Gen Fund (UGF)	250,000	0	0	250,000
AP United States Army Corps of Engineers - Arctic Ports Study (HD 1-40)	1,500,000	0	0	1,500,000
1002 Fed Rcpts (Fed)	500,000	0	0	500,000
1004 Gen Fund (UGF)	1,000,000	0	0	1,000,000
*** Program Totals	103,416,168	261,500,000	1,850,000	366,766,168
Roads to Resources				
AL Ambler Mining District (HD 40)	4,000,000	0	0	4,000,000
1140 AIDEA Div (UGF)	4,000,000	0	0	4,000,000
AL Klondike - Industrial Highway Ore Haul Refurbishment (HD 5)	2,500,000	0	0	2,500,000
1004 Gen Fund (UGF)	2,500,000	0	0	2,500,000
AL Resource Roads Program (HD 1-40)	2,000,000	0	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	0	2,000,000
AL Road to Umiat - Foothills West Continued Environmental Impact Study Development (HD 40)	10,000,000	0	0	10,000,000
1140 AIDEA Div (UGF)	10,000,000	0	0	10,000,000
AL Western Access - Road to Tanana (HD 6)	10,000,000	0	0	10,000,000
1004 Gen Fund (UGF)	3,600,000	0	0	3,600,000

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Agency: Department of Transportation and Public Facilities

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Roads to Resources (continued)				
AL Western Access - Road to Tanana (HD 6) (continued)				
1140 AIDEA Div (UGF)	6,400,000	0	0	6,400,000
*** Program Totals	28,500,000	0	0	28,500,000
Southeast Roads to Resources				
AL Bostwick to Valenar Bay Road (HD 1)	5,000,000	0	0	5,000,000
1004 Gen Fund (UGF)	5,000,000	0	0	5,000,000
AL Kake-Petersburg Road (HD 1-5)	40,000,000	0	0	40,000,000
1004 Gen Fund (UGF)	40,000,000	0	0	40,000,000
AL Mill Access Road Improvements (HD 1)	2,500,000	0	0	2,500,000
1004 Gen Fund (UGF)	2,500,000	0	0	2,500,000
AL SE Alaska Light Detection & Ranging (LIDAR) Mapping & Reconnaissance (HD 1-5)	5,000,000	0	0	5,000,000
1004 Gen Fund (UGF)	5,000,000	0	0	5,000,000
*** Program Totals	52,500,000	0	0	52,500,000
Safety				
AL Alaska Aviation Safety Program (HD 1-40)	2,500,000	0	0	2,500,000
1002 Fed Rcpts (Fed)	1,500,000	0	0	1,500,000
1004 Gen Fund (UGF)	1,000,000	0	0	1,000,000
AL Dalton Highway Corridor Aviation Improvements (HD 1-40)	3,000,000	0	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	0	3,000,000
AL Highway Safety Corridor - Knik-Goose Bay Road Safety Corridor Improvements (HD 13-16)	10,000,000	0	0	10,000,000
1004 Gen Fund (UGF)	10,000,000	0	0	10,000,000

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Agency: Department of Transportation and Public Facilities

	[1] SCS2_Sec1	[2] SCS2_Sec4	[3] SCS2_Sec7	[4] Sum Total
Safety (continued)				
AL Highway Safety Corridor - Seward Highway - Widening to Address Congestion (HD 17-32)	10,000,000	0	0	10,000,000
1004 Gen Fund (UGF)	10,000,000	0	0	10,000,000
AL Highway Safety Corridor - Seward Highway at Alyeska Highway Intersection Improvements (HD 17-32)	5,000,000	0	0	5,000,000
1004 Gen Fund (UGF)	5,000,000	0	0	5,000,000
AL Highway Safety Corridor - Sterling Highway - Sterling to Soldotna Widening (HD 33-35)	1,730,000	0	0	1,730,000
1004 Gen Fund (UGF)	1,730,000	0	0	1,730,000
AL Kenai - Kalifornsky Beach Road and Bridge Access Road Pedestrian Paths (HD 33-35)	3,000,000	0	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	0	3,000,000
AL Statewide - Structural Inspection of State Owned Facilities (HD 1-40)	300,000	0	0	300,000
1004 Gen Fund (UGF)	300,000	0	0	300,000
*** Program Totals	35,530,000	0	0	35,530,000
Municipal Harbor Facility Grant Fund (AS 29.60.800)				
AL Hoonah - Hoonah Harbor (HD 5)	207,500	0	0	207,500
1004 Gen Fund (UGF)	207,500	0	0	207,500
AL Hydaburg - Small Boat Harbor (HD 5)	2,698,000	0	0	2,698,000
1004 Gen Fund (UGF)	2,698,000	0	0	2,698,000
AL Juneau - Aurora Small Boat Harbor (HD 3-4)	2,000,000	0	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	0	2,000,000
AL Nome - Nome Harbor (HD 39)	1,500,000	0	0	1,500,000
1004 Gen Fund (UGF)	1,500,000	0	0	1,500,000

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Municipal Harbor Facility Grant Fund (AS 29.60.800) (continued)				
AL Petersburg - North Harbor (HD 2)	3,500,000	0	0	3,500,000
1004 Gen Fund (UGF)	3,500,000	0	0	3,500,000
AL Seldovia - Small Boat Harbor (HD 33-35)	1,000,000	0	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	1,000,000
AL Seward - Seward Harbor (HD 33-35)	1,180,000	0	0	1,180,000
1004 Gen Fund (UGF)	1,180,000	0	0	1,180,000
AL Sitka - Alaska Native Brotherhood (ANB) Harbor (HD 2)	4,250,000	0	0	4,250,000
1004 Gen Fund (UGF)	4,250,000	0	0	4,250,000
AL Skagway - Small Boat Harbor (HD 5)	5,000,000	0	0	5,000,000
1004 Gen Fund (UGF)	5,000,000	0	0	5,000,000
AL Unalaska - Robert Storrs International Harbor (HD 37)	1,757,600	0	0	1,757,600
1004 Gen Fund (UGF)	1,757,600	0	0	1,757,600
*** Program Totals	23,093,100	0	0	23,093,100
Asset Management				
AL Aggregate Surfacing Materials (HD 1-40)	2,000,000	0	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	0	2,000,000
AL Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation (HD 1-40)	10,000,000	0	5,455,000	15,455,000
1004 Gen Fund (UGF)	10,000,000	0	5,455,000	15,455,000
AL Capital Improvement Program Equipment Replacement (HD 1-40)	1,500,000	0	0	1,500,000
1061 CIP Rcpts (Other)	1,500,000	0	0	1,500,000
AL Dalton Highway Corridor Surface Repairs (HD 1-40)	7,500,000	0	0	7,500,000
1004 Gen Fund (UGF)	7,500,000	0	0	7,500,000

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Asset Management (continued)				
AL Seward Highway - Milepost 75 - 90 Bridge Replacements (HD 17-32)	10,000,000	0	0	10,000,000
1004 Gen Fund (UGF)	10,000,000	0	0	10,000,000
AL State Equipment Fleet Replacement (HD 1-40)	15,000,000	0	0	15,000,000
1026 HwyCapital (Other)	15,000,000	0	0	15,000,000
*** Program Totals	46,000,000	0	5,455,000	51,455,000
Regulatory Compliance				
AL Central Region - Sand Storage Buildings (HD 12-35)	1,000,000	0	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	1,000,000
AL Emergency and Non-Routine Repairs (HD 1-40)	2,000,000	0	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	0	2,000,000
*** Program Totals	3,000,000	0	0	3,000,000
Statewide Federal Programs				
AL Alaska Mobility Coalition - Public and Community Transportation State Match (HD 1-40)	2,000,000	0	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	0	2,000,000
AL Commercial Vehicle Enforcement Program (HD 1-40)	1,750,000	0	0	1,750,000
1002 Fed Rcpts (Fed)	1,750,000	0	0	1,750,000
AL Cooperative Reimbursable Projects (HD 1-40)	17,000,000	0	0	17,000,000
1002 Fed Rcpts (Fed)	5,000,000	0	0	5,000,000
1108 Stat Desig (Other)	12,000,000	0	0	12,000,000
AL Federal Contingency Projects (HD 1-40)	20,000,000	0	0	20,000,000
1002 Fed Rcpts (Fed)	20,000,000	0	0	20,000,000

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Statewide Federal Programs (continued)					
AL	Federal Emergency Projects (HD 1-40)	10,000,000	0	0	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000	0	0	10,000,000
AL	Federal Transit Administration Grants (HD 1-40)	9,000,000	0	0	9,000,000
	1002 Fed Rcpts (Fed)	9,000,000	0	0	9,000,000
AL	Highway Safety Grants Program (HD 1-40)	8,000,000	0	0	8,000,000
	1002 Fed Rcpts (Fed)	8,000,000	0	0	8,000,000
AL	Other Federal Program Match (HD 1-40)	900,000	0	0	900,000
	1003 G/F Match (UGF)	900,000	0	0	900,000
AL	Statewide Safety Program (HD 1-40)	20,000,000	0	0	20,000,000
	1002 Fed Rcpts (Fed)	20,000,000	0	0	20,000,000
*** Program Totals		88,650,000	0	0	88,650,000
Airport Improvement Program					
AL	Federal-Aid Aviation State Match (HD 1-40)	11,700,000	0	0	11,700,000
	1003 G/F Match (UGF)	11,700,000	0	0	11,700,000
AL	Alaska International Airport System - Contingency Funds (HD 17-32)	8,919,307	0	0	8,919,307
	1002 Fed Rcpts (Fed)	3,919,307	0	0	3,919,307
	1112 IntAptCons (Other)	5,000,000	0	0	5,000,000
AL	Aniak - Airport Improvements (HD 6)	4,700,000	0	0	4,700,000
	1002 Fed Rcpts (Fed)	4,700,000	0	0	4,700,000
AL	Barrow - Airport Master Plan (HD 40)	500,000	0	0	500,000
	1002 Fed Rcpts (Fed)	500,000	0	0	500,000
AL	Bethel - Airport Snow Removal Equipment Building (HD 38)	1,000,000	0	0	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000	0	0	1,000,000
AL	Chevak - Airport Runway Extension (HD 39)	14,000,000	0	0	14,000,000
	1002 Fed Rcpts (Fed)	14,000,000	0	0	14,000,000

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Airport Improvement Program (continued)				
AL Cold Bay - Airport Rescue and Firefighting Building Expansion (HD 37)	600,000	0	0	600,000
1002 Fed Rcpts (Fed)	600,000	0	0	600,000
AL Cold Bay - Runway 14/32 Rehabilitation with Lighting System Replacement (HD 37)	16,000,000	0	0	16,000,000
1002 Fed Rcpts (Fed)	16,000,000	0	0	16,000,000
AL Coldfoot - Airport Improvements (HD 6)	1,900,000	0	0	1,900,000
1002 Fed Rcpts (Fed)	1,900,000	0	0	1,900,000
AL Emmonak - Snow Removal Equipment Building (HD 39)	910,000	0	0	910,000
1002 Fed Rcpts (Fed)	910,000	0	0	910,000
AL Fairbanks International Airport - Environmental Assessment and Cleanup (HD 7-11)	300,000	0	0	300,000
1027 IntAirport (Other)	300,000	0	0	300,000
AL Fairbanks International Airport - Equipment (HD 7-11)	510,000	0	0	510,000
1027 IntAirport (Other)	510,000	0	0	510,000
AL Galena - Airport Lighting (HD 6)	1,760,000	0	0	1,760,000
1002 Fed Rcpts (Fed)	1,760,000	0	0	1,760,000
AL Gulkana - Apron and Taxiway Pavement Rehabilitation (HD 6)	700,000	0	0	700,000
1002 Fed Rcpts (Fed)	700,000	0	0	700,000
AL Haines - Sand, Chemical and Snow Removal Equipment Storage Building (HD 5)	1,600,000	0	0	1,600,000
1002 Fed Rcpts (Fed)	1,600,000	0	0	1,600,000
AL Ketchikan - Airport Taxiways and Apron Rehabilitation (HD 1)	10,000,000	0	0	10,000,000
1002 Fed Rcpts (Fed)	10,000,000	0	0	10,000,000
AL King Salmon - Airport Improvements (HD 37)	2,000,000	0	0	2,000,000
1002 Fed Rcpts (Fed)	2,000,000	0	0	2,000,000
AL King Salmon - Sand Storage Building (HD 37)	1,300,000	0	0	1,300,000
1002 Fed Rcpts (Fed)	1,300,000	0	0	1,300,000

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Airport Improvement Program (continued)				
AL Kodiak - Airport Improvements (HD 36)	26,000,000	0	0	26,000,000
1002 Fed Rcpts (Fed)	26,000,000	0	0	26,000,000
AL Koliganek - Snow Removal Equipment Building (HD 37)	1,000,000	0	0	1,000,000
1002 Fed Rcpts (Fed)	1,000,000	0	0	1,000,000
AL Kotzebue - Airport and Runway Safety Area Improvements (HD 40)	12,415,000	0	0	12,415,000
1002 Fed Rcpts (Fed)	12,415,000	0	0	12,415,000
AL Kotzebue - Apron Expansion (HD 40)	200,000	0	0	200,000
1002 Fed Rcpts (Fed)	200,000	0	0	200,000
AL Little Diomedea - Snow Removal Equipment Building (HD 39)	110,000	0	0	110,000
1002 Fed Rcpts (Fed)	110,000	0	0	110,000
AL Nome - Airport Runway Safety Area (RSA) Improvements (HD 39)	46,760,000	0	3,900,000	50,660,000
1002 Fed Rcpts (Fed)	46,760,000	0	3,900,000	50,660,000
AL Shishmaref - Airport Resurfacing (HD 40)	6,300,000	0	0	6,300,000
1002 Fed Rcpts (Fed)	6,300,000	0	0	6,300,000
AL Statewide - Aviation Preconstruction (HD 1-40)	10,000,000	0	0	10,000,000
1002 Fed Rcpts (Fed)	10,000,000	0	0	10,000,000
AL Statewide - Aviation Systems Plan Update (HD 1-40)	1,000,000	0	0	1,000,000
1002 Fed Rcpts (Fed)	1,000,000	0	0	1,000,000
AL Statewide - Various Airports Aeronautical Surveys (HD 1-40)	2,000,000	0	0	2,000,000
1002 Fed Rcpts (Fed)	2,000,000	0	0	2,000,000
AL Statewide - Various Airports Minor Surface Improvements (HD 1-40)	4,000,000	0	0	4,000,000
1002 Fed Rcpts (Fed)	4,000,000	0	0	4,000,000
AL Statewide - Various Airports Snow Removal and Safety Equipment (HD 1-40)	10,000,000	0	0	10,000,000
1002 Fed Rcpts (Fed)	10,000,000	0	0	10,000,000

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Airport Improvement Program (continued)					
AL	Ted Stevens Anchorage International Airport - Equipment (HD 17-32)	5,680,693	0	0	5,680,693
	1002 Fed Rcpts (Fed)	3,367,337	0	0	3,367,337
	1112 IntAptCons (Other)	2,313,356	0	0	2,313,356
AL	Ted Stevens Anchorage International Airport - Ground Transportation Lobby and Commercial Curbside Lobby Improvements (HD 17-32)	2,000,000	0	0	2,000,000
	1112 IntAptCons (Other)	2,000,000	0	0	2,000,000
AL	Ted Stevens Anchorage International Airport - Kulis Improvements (HD 17-32)	2,550,000	0	0	2,550,000
	1002 Fed Rcpts (Fed)	903,125	0	0	903,125
	1112 IntAptCons (Other)	1,646,875	0	0	1,646,875
AL	Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements (HD 17-32)	5,263,158	0	0	5,263,158
	1002 Fed Rcpts (Fed)	4,934,211	0	0	4,934,211
	1112 IntAptCons (Other)	328,947	0	0	328,947
AL	Ted Stevens Anchorage International Airport - Master Plan - Part 150 Noise Compatibility Study (HD 17-32)	360,000	0	0	360,000
	1002 Fed Rcpts (Fed)	337,500	0	0	337,500
	1112 IntAptCons (Other)	22,500	0	0	22,500
AL	Ted Stevens Anchorage International Airport - Quick Turnaround Facility, Diesel Exhaust Fluid and Fuel Tracking System (HD 17-32)	2,200,000	0	0	2,200,000
	1112 IntAptCons (Other)	2,200,000	0	0	2,200,000
AL	Ted Stevens Anchorage International Airport - Taxiway E and M Reconstruction (HD 17-32)	4,000,000	0	0	4,000,000
	1002 Fed Rcpts (Fed)	3,750,000	0	0	3,750,000
	1112 IntAptCons (Other)	250,000	0	0	250,000

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Airport Improvement Program (continued)				
AL Unalaska - Chemical Storage Building (HD 37)	5,000,000	0	0	5,000,000
1002 Fed Rcpts (Fed)	5,000,000	0	0	5,000,000
AL Unalaska - Runway Safety Area and Pavement Rehabilitation (HD 37)	0	0	3,000,000	3,000,000
1002 Fed Rcpts (Fed)	0	0	3,000,000	3,000,000
AL Unalaska - Runway Safety Area and Pavement Rehabilitation (HD 37)	0	0	6,000,000	6,000,000
1002 Fed Rcpts (Fed)	0	0	6,000,000	6,000,000
AL Yakutat - Airport Perimeter Fence (HD 5)	1,800,000	0	0	1,800,000
1002 Fed Rcpts (Fed)	1,800,000	0	0	1,800,000
*** Program Totals	227,038,158	0	12,900,000	239,938,158
Surface Transportation Program				
AL Federal-Aid Highway State Match (HD 1-40)	47,200,000	0	0	47,200,000
1003 G/F Match (UGF)	47,200,000	0	0	47,200,000
AL '6004 Program' Implementation (HD 1-40)	250,000	0	0	250,000
1002 Fed Rcpts (Fed)	250,000	0	0	250,000
AL Alaska Marine Highway System - Fast Vehicle Ferry Propulsion System Replacement (HD 1-40)	22,000,000	0	0	22,000,000
1002 Fed Rcpts (Fed)	22,000,000	0	0	22,000,000
AL Alaska Marine Highway System - Ferry Vessel Refurbishment (HD 1-40)	15,000,000	0	0	15,000,000
1002 Fed Rcpts (Fed)	15,000,000	0	0	15,000,000
AL Alaska Marine Highway System - Fleet Condition Survey Update (HD 1-40)	175,000	0	0	175,000
1002 Fed Rcpts (Fed)	175,000	0	0	175,000

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Surface Transportation Program (continued)					
AL	Alaska Marine Highway System - Intelligent Transportation Systems Implementation Plan (HD 1-40)	250,000	0	0	250,000
	1002 Fed Rcpts (Fed)	250,000	0	0	250,000
AL	Alaska Marine Highway System - Terminal - Prince Rupert Ferry Terminal Acquisition and Refurbishment (HD 1-40)	9,000,000	0	0	9,000,000
	1002 Fed Rcpts (Fed)	9,000,000	0	0	9,000,000
AL	Aleknagik - Wood River Bridge (HD 37)	5,000,000	0	0	5,000,000
	1002 Fed Rcpts (Fed)	5,000,000	0	0	5,000,000
AL	Anchorage - Portage Glacier Road Embankment Stabilization (HD 17-32)	1,500,000	0	0	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000	0	0	1,500,000
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign (HD 17-32)	250,000	0	0	250,000
	1002 Fed Rcpts (Fed)	250,000	0	0	250,000
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Driftwood Bay Drive Study (HD 17-32)	150,000	0	0	150,000
	1002 Fed Rcpts (Fed)	150,000	0	0	150,000
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Eagle River Road Rehabilitation - Milepost 5.3 to 12.6 (HD 17-32)	29,800,000	0	0	29,800,000
	1002 Fed Rcpts (Fed)	29,800,000	0	0	29,800,000
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Glenn Highway Trail Rehabilitation (HD 17-32)	0	0	2,340,000	2,340,000
	1002 Fed Rcpts (Fed)	0	0	2,340,000	2,340,000
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Pavement Replacement Program (HD 17-32)	8,202,000	0	0	8,202,000
	1002 Fed Rcpts (Fed)	8,202,000	0	0	8,202,000

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Surface Transportation Program (continued)				
AL Anchorage Metropolitan Area Transportation Solutions (AMATS) - Regional Household Travel Survey (HD 17-32)	300,000	0	0	300,000
1002 Fed Rcpts (Fed)	300,000	0	0	300,000
AL Anchorage Metropolitan Area Transportation Solutions (AMATS) - South Anchorage Hillside Intersection Study (HD 17-32)	500,000	0	0	500,000
1002 Fed Rcpts (Fed)	500,000	0	0	500,000
AL Central Region - Long Term National Highway System Capital Project Planning (HD 12-35)	700,000	0	0	700,000
1002 Fed Rcpts (Fed)	700,000	0	0	700,000
AL Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 12-35)	20,000,000	0	0	20,000,000
1002 Fed Rcpts (Fed)	20,000,000	0	0	20,000,000
AL Central Region - Public Safety and Reduced Maintenance Intelligent Transportation Systems Project (HD 12-35)	1,300,000	0	0	1,300,000
1002 Fed Rcpts (Fed)	1,300,000	0	0	1,300,000
AL Central Region - Traffic Count Program (HD 12-35)	300,000	0	0	300,000
1002 Fed Rcpts (Fed)	300,000	0	0	300,000
AL Central Region - Travel Efficiency and Reduced Maintenance Intelligent Transportation Systems Project (HD 12-35)	1,000,000	0	0	1,000,000
1002 Fed Rcpts (Fed)	1,000,000	0	0	1,000,000
AL Cultural and Historic Resource Evaluation Streamlining (HD 1-40)	450,000	0	0	450,000
1002 Fed Rcpts (Fed)	450,000	0	0	450,000
AL Dalton Highway Milepost 0-9 Reconstruction (HD 1-40)	36,000,000	0	0	36,000,000
1002 Fed Rcpts (Fed)	36,000,000	0	0	36,000,000
AL Dillingham - Kakanak Road Resurfacing (HD 37)	5,000,000	0	0	5,000,000
1002 Fed Rcpts (Fed)	5,000,000	0	0	5,000,000

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Surface Transportation Program (continued)				
AL Elliott Highway - Milepost 107.7 to 120.5 Rehabilitation (HD 6)	9,000,000	0	0	9,000,000
1002 Fed Rcpts (Fed)	9,000,000	0	0	9,000,000
AL Fairbanks - Goldstream Road Rehabilitation (HD 7-11)	17,000,000	0	0	17,000,000
1002 Fed Rcpts (Fed)	17,000,000	0	0	17,000,000
AL Fairbanks Metropolitan Area Transportation System (FMATS)	502,000	0	0	502,000
- Curb Corner Upgrades (HD 7-11)				
1002 Fed Rcpts (Fed)	502,000	0	0	502,000
AL Fairbanks Metropolitan Area Transportation System (FMATS)	1,210,000	0	0	1,210,000
- Plack Road Bike/Pedestrian Facility (HD 7-11)				
1002 Fed Rcpts (Fed)	1,210,000	0	0	1,210,000
AL Fairbanks Metropolitan Area Transportation System (FMATS)	1,425,000	0	0	1,425,000
- Preventative Maintenance Program (HD 7-11)				
1002 Fed Rcpts (Fed)	1,425,000	0	0	1,425,000
AL Geographic Information System (GIS) Development (IWAYS)	1,000,000	0	0	1,000,000
(HD 1-40)				
1002 Fed Rcpts (Fed)	1,000,000	0	0	1,000,000
AL Geotechnical Asset Management Program (HD 1-40)	2,250,000	0	0	2,250,000
1002 Fed Rcpts (Fed)	2,250,000	0	0	2,250,000
AL Glenn and Parks Highways Corridor Intelligent Transportation	1,400,000	0	0	1,400,000
Systems Project (HD 13-16)				
1002 Fed Rcpts (Fed)	1,400,000	0	0	1,400,000
AL Glenn Highway - Milepost 172 to 189 Rehabilitation (HD 12)	5,000,000	0	0	5,000,000
1002 Fed Rcpts (Fed)	5,000,000	0	0	5,000,000
AL Glenn Highway - Milepost 34 to 42 Reconstruction - Parks to	20,000,000	0	0	20,000,000
Old Glenn Highway (HD 13-16)				
1002 Fed Rcpts (Fed)	20,000,000	0	0	20,000,000
AL Glenn Highway - Milepost 49 Realignment (HD 13-16)	900,000	0	0	900,000
1002 Fed Rcpts (Fed)	900,000	0	0	900,000

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Surface Transportation Program (continued)				
AL Gustavus - Ferry Terminal Improvements (HD 5)	375,000	0	0	375,000
1002 Fed Rcpts (Fed)	375,000	0	0	375,000
AL Haines Highway Reconstruction - Milepost 3.5 to 21 (HD 5)	1,000,000	0	0	1,000,000
1002 Fed Rcpts (Fed)	1,000,000	0	0	1,000,000
AL Highway Data Port Enhancements (HD 1-40)	250,000	0	0	250,000
1002 Fed Rcpts (Fed)	250,000	0	0	250,000
AL Highway Performance Monitoring System (HPMS) Reporting (HD 1-40)	1,200,000	0	0	1,200,000
1002 Fed Rcpts (Fed)	1,200,000	0	0	1,200,000
AL Intelligent Transportation Systems Border Infrastructure (HD 1-40)	1,000,000	0	0	1,000,000
1002 Fed Rcpts (Fed)	1,000,000	0	0	1,000,000
AL Inter-Island Ferry Authority - Hollis/Clark Bay Ferry Terminal Improvements (HD 1)	500,000	0	0	500,000
1002 Fed Rcpts (Fed)	500,000	0	0	500,000
AL Juneau - Capital Transit Enhanced Service Plan (HD 3-4)	1,500,000	0	0	1,500,000
1002 Fed Rcpts (Fed)	1,500,000	0	0	1,500,000
AL Juneau - Glacier Highway Reconstruction - Fritz Cove to Seaview Avenue (HD 3-4)	10,000,000	0	0	10,000,000
1002 Fed Rcpts (Fed)	10,000,000	0	0	10,000,000
AL Juneau - Mendenhall Valley Street Dust Control (HD 3-4)	2,000,000	0	0	2,000,000
1002 Fed Rcpts (Fed)	2,000,000	0	0	2,000,000
AL Juneau - Yandukin Drive/Shell Simmons Drive Pavement Rehabilitation (HD 3-4)	1,500,000	0	0	1,500,000
1002 Fed Rcpts (Fed)	1,500,000	0	0	1,500,000
AL Ketchikan - Waterfront Promenade (HD 1)	325,000	0	0	325,000
1002 Fed Rcpts (Fed)	325,000	0	0	325,000

**2012 Legislature - Capital Budget
Project Detail by Agency - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Department of Transportation and Public Facilities

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Surface Transportation Program (continued)				
AL King Cove to Cold Bay Corridor Road Extension (HD 37)	4,000,000	0	0	4,000,000
1002 Fed Rcpts (Fed)	4,000,000	0	0	4,000,000
AL Material Site Storm Water Management (HD 1-40)	300,000	0	0	300,000
1002 Fed Rcpts (Fed)	300,000	0	0	300,000
AL Nenana - Little Goldstream Creek Bridge Replacement (HD 6)	2,800,000	0	0	2,800,000
1002 Fed Rcpts (Fed)	2,800,000	0	0	2,800,000
AL Nome - Nome-Council Road - Milepost 4 to 16 (HD 39)	2,500,000	0	0	2,500,000
1002 Fed Rcpts (Fed)	2,500,000	0	0	2,500,000
AL Nordale Road - Pavement Rehabilitation (HD 7-11)	1,000,000	0	0	1,000,000
1002 Fed Rcpts (Fed)	1,000,000	0	0	1,000,000
AL Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 1-40)	10,000,000	0	0	10,000,000
1002 Fed Rcpts (Fed)	10,000,000	0	0	10,000,000
AL Parks Highway - Milepost 237 - Riley Creek Bridge Replacement and Access Improvements (HD 7-11)	15,000,000	0	0	15,000,000
1002 Fed Rcpts (Fed)	15,000,000	0	0	15,000,000
AL Petersburg - Nordic Drive Refurbishment - Haugen Drive to Ferry Terminal (HD 2)	3,500,000	0	0	3,500,000
1002 Fed Rcpts (Fed)	3,500,000	0	0	3,500,000
AL Richardson Highway - Milepost 234 - Ruby Creek Bridge Replacement (HD 12)	2,000,000	0	0	2,000,000
1002 Fed Rcpts (Fed)	2,000,000	0	0	2,000,000
AL Road Weather Information System (RWIS) (HD 1-40)	1,400,000	0	0	1,400,000
1002 Fed Rcpts (Fed)	1,400,000	0	0	1,400,000
AL Safe Routes to Schools (HD 1-40)	1,000,000	0	0	1,000,000
1002 Fed Rcpts (Fed)	1,000,000	0	0	1,000,000

**2012 Legislature - Capital Budget
Project Detail by Agency - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Department of Transportation and Public Facilities

	[1] SCS2_Sec1	[2] SCS2_Sec4	[3] SCS2_Sec7	[4] Sum Total
Surface Transportation Program (continued)				
AL Seward Highway - Avalanche Detection Project (HD 17-32)	400,000	0	0	400,000
1002 Fed Rcpts (Fed)	400,000	0	0	400,000
AL Seward Highway - Corridor Study (HD 17-32)	2,400,000	0	0	2,400,000
1002 Fed Rcpts (Fed)	2,400,000	0	0	2,400,000
AL Seward Highway - Recreational Improvements (HD 33-35)	0	0	650,000	650,000
1002 Fed Rcpts (Fed)	0	0	650,000	650,000
AL Seward Highway - Right of Way Study (HD 17-32)	1,500,000	0	0	1,500,000
1002 Fed Rcpts (Fed)	1,500,000	0	0	1,500,000
AL Shageluk - Airport Access Road Improvements (HD 6)	6,000,000	0	0	6,000,000
1002 Fed Rcpts (Fed)	6,000,000	0	0	6,000,000
AL Soldotna - Birch Street Signal at Sterling Highway (HD 33-35)	1,500,000	0	0	1,500,000
1002 Fed Rcpts (Fed)	1,500,000	0	0	1,500,000
AL Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 1-5)	5,000,000	0	0	5,000,000
1002 Fed Rcpts (Fed)	5,000,000	0	0	5,000,000
AL Standard Storm Water Best Management Practices (HD 1-40)	100,000	0	0	100,000
1002 Fed Rcpts (Fed)	100,000	0	0	100,000
AL State Historic Preservation Office - Oracle Database Support (HD 1-40)	300,000	0	0	300,000
1002 Fed Rcpts (Fed)	300,000	0	0	300,000
AL Statewide - Bicycle/Pedestrian Facilities Rehabilitation and Improvements (HD 1-40)	500,000	0	0	500,000
1002 Fed Rcpts (Fed)	500,000	0	0	500,000
AL Statewide - Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program (HD 1-40)	8,000,000	0	0	8,000,000
1002 Fed Rcpts (Fed)	8,000,000	0	0	8,000,000

**2012 Legislature - Capital Budget
Project Detail by Agency - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Department of Transportation and Public Facilities

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>	
Surface Transportation Program (continued)					
AL	Statewide - Civil Rights Program (HD 1-40)	150,000	0	0	150,000
	1002 Fed Rcpts (Fed)	150,000	0	0	150,000
AL	Statewide - Highway Data Equipment Acquisition and Installation (HD 1-40)	2,000,000	0	0	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000	0	0	2,000,000
AL	Statewide - Highway Fuel Tax Enforcement (HD 1-40)	100,000	0	0	100,000
	1002 Fed Rcpts (Fed)	100,000	0	0	100,000
AL	Statewide - Highway Safety Improvement Program (HSIP) (HD 1-40)	10,000,000	0	0	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000	0	0	10,000,000
AL	Statewide - Long Range Transportation Policy Plan (LRTPP) Update (HD 1-40)	1,000,000	0	0	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000	0	0	1,000,000
AL	Statewide - National Highway Institute and Transit Institute Training (HD 1-40)	750,000	0	0	750,000
	1002 Fed Rcpts (Fed)	350,000	0	0	350,000
	1061 CIP Rcpts (Other)	400,000	0	0	400,000
AL	Statewide - National Highway System Passing Lanes (HD 1-40)	10,000,000	0	0	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000	0	0	10,000,000
AL	Statewide - Planning Work Program (HD 1-40)	8,000,000	0	0	8,000,000
	1002 Fed Rcpts (Fed)	8,000,000	0	0	8,000,000
AL	Statewide - Research Program (HD 1-40)	1,300,000	0	0	1,300,000
	1002 Fed Rcpts (Fed)	1,300,000	0	0	1,300,000
AL	Statewide - Scenic Byways Grants (HD 1-40)	750,000	0	0	750,000
	1002 Fed Rcpts (Fed)	750,000	0	0	750,000
AL	Statewide - Seismic Retrofit - Bridges (HD 1-40)	2,000,000	0	0	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000	0	0	2,000,000

**2012 Legislature - Capital Budget
Project Detail by Agency - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Department of Transportation and Public Facilities

	[1] SCS2_Sec1	[2] SCS2_Sec4	[3] SCS2_Sec7	[4] Sum Total
Surface Transportation Program (continued)				
AL Statewide - Strategic Traffic Safety Plan (HD 1-40)	400,000	0	0	400,000
1002 Fed Rcpts (Fed)	400,000	0	0	400,000
AL Statewide - Urban Planning Program (HD 1-40)	1,100,000	0	0	1,100,000
1002 Fed Rcpts (Fed)	1,100,000	0	0	1,100,000
AL Statewide - Weigh-in-Motion Equipment (HD 1-40)	1,000,000	0	0	1,000,000
1002 Fed Rcpts (Fed)	1,000,000	0	0	1,000,000
AL Sterling Highway - Milepost 157 to 169 Rehabilitation - Anchor Point to Baycrest Hill (HD 33-35)	2,500,000	0	0	2,500,000
1002 Fed Rcpts (Fed)	2,500,000	0	0	2,500,000
AL Sterling Highway - Milepost 37 to 45 Resurfacing (HD 33-35)	7,350,000	0	0	7,350,000
1002 Fed Rcpts (Fed)	7,350,000	0	0	7,350,000
AL Surface Transportation Preconstruction (HD 1-40)	45,000,000	0	0	45,000,000
1002 Fed Rcpts (Fed)	45,000,000	0	0	45,000,000
AL Transportation Asset Management Program (HD 1-40)	1,500,000	0	0	1,500,000
1002 Fed Rcpts (Fed)	1,500,000	0	0	1,500,000
AL Wasilla - Lucus Road Improvements (HD 13-16)	1,100,000	0	0	1,100,000
1002 Fed Rcpts (Fed)	1,100,000	0	0	1,100,000
AL Whittier - Maintenance and Operations (HD 17-32)	2,900,000	0	0	2,900,000
1002 Fed Rcpts (Fed)	2,900,000	0	0	2,900,000
*** Program Totals	451,764,000	0	2,990,000	454,754,000
Deferred Maintenance, Renewal, Repair and Equipment				
AL Alaska Marine Highway System Deferred Maintenance (HD 1-40)	3,000,000	0	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	0	3,000,000
AL Aviation Deferred Maintenance (HD 1-40)	3,500,000	0	0	3,500,000
1004 Gen Fund (UGF)	3,500,000	0	0	3,500,000

**2012 Legislature - Capital Budget
Project Detail by Agency - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Department of Transportation and Public Facilities

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Deferred Maintenance, Renewal, Repair and Equipment (continued)				
AL Harbors Deferred Maintenance (HD 2)	600,000	0	0	600,000
1004 Gen Fund (UGF)	600,000	0	0	600,000
AL Highways Deferred Maintenance (HD 1-40)	16,900,000	0	0	16,900,000
1004 Gen Fund (UGF)	16,900,000	0	0	16,900,000
AL Statewide Facilities Deferred Maintenance (HD 1-40)	3,100,000	0	0	3,100,000
1004 Gen Fund (UGF)	3,100,000	0	0	3,100,000
*** Program Totals	27,100,000	0	0	27,100,000
Emergency Repairs				
AL Dyea Road Washout Emergency Repair (HD 5)	0	0	25,800	25,800
1004 Gen Fund (UGF)	0	0	25,800	25,800
AL Haines Highway Milepost 19 - 23 Rock Slide Emergency Repairs (HD 5)	0	0	150,250	150,250
1004 Gen Fund (UGF)	0	0	150,250	150,250
AL Takotna - Road Repair (HD 6)	0	0	25,000	25,000
1004 Gen Fund (UGF)	0	0	25,000	25,000
*** Program Totals	0	0	201,050	201,050
*** Agency Totals *****	1,086,591,426	261,500,000	23,396,050	1,371,487,476
<u>Funding Summary</u>				
Unrestricted General (UGF)	350,190,130	0	7,506,050	357,696,180
Other State Funds (Other)	43,471,678	261,500,000	0	304,971,678
Federal Receipts (Fed)	692,929,618	0	15,890,000	708,819,618

**2012 Legislature - Capital Budget
Project Detail by Agency - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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Agency: University of Alaska

		[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
AP	Banfield Hall Dormitory Project (HD 1-5)	6,250,000	0	0	6,250,000
	1004 Gen Fund (UGF)	4,000,000	0	0	4,000,000
	1048 Univ Rcpt (DGF)	2,250,000	0	0	2,250,000
AP	Juneau Campus Mining Workforce Development (HD 3-4)	190,000	0	0	190,000
	1004 Gen Fund (UGF)	190,000	0	0	190,000
AP	Kachemak Bay Campus - Pioneer Avenue Building Addition (HD 33-35)	50,000	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	50,000
AP	Research and Development of Unmanned Aerial Systems (HD 1-40)	5,000,000	0	0	5,000,000
	1004 Gen Fund (UGF)	5,000,000	0	0	5,000,000
AP	UAA Engineering Building Construction and Renovation (HD 17-32)	58,600,000	0	0	58,600,000
	1004 Gen Fund (UGF)	58,600,000	0	0	58,600,000
AP	UAF Assessing the Impacts of Ocean Acidification on Alaska's Fisheries (HD 1-40)	3,450,000	0	0	3,450,000
	1002 Fed Rcpts (Fed)	750,000	0	0	750,000
	1004 Gen Fund (UGF)	2,700,000	0	0	2,700,000
AP	UAF Engineering Building Construction and Renovation (HD 7-11)	46,300,000	0	0	46,300,000
	1004 Gen Fund (UGF)	46,300,000	0	0	46,300,000
AP	UAF Kuskokwim Campus Maintenance, Upgrades, and Repairs (HD 36-38)	450,000	0	0	450,000
	1004 Gen Fund (UGF)	450,000	0	0	450,000
AP	University Receipt Authority for Capital Projects (HD 1-40)	15,000,000	0	0	15,000,000
	1048 Univ Rcpt (DGF)	15,000,000	0	0	15,000,000

**2012 Legislature - Capital Budget
Project Detail by Agency - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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Agency: University of Alaska

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
*** Program Totals	135,290,000	0	0	135,290,000
Deferred Maintenance				
AP Deferred Maintenance, Renewal, Repair and Equipment (HD	37,500,000	0	0	37,500,000
1-40)				
1004 Gen Fund (UGF)	37,500,000	0	0	37,500,000
*** Program Totals	37,500,000	0	0	37,500,000
*** Agency Totals *****	172,790,000	0	0	172,790,000
<u>Funding Summary</u>				
Unrestricted General (UGF)	154,790,000	0	0	154,790,000
Designated General (DGF)	17,250,000	0	0	17,250,000
Federal Receipts (Fed)	750,000	0	0	750,000

**2012 Legislature - Capital Budget
Project Detail by Agency - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Alaska Court System

		[1]	[2]	[3]	[4]
		<u>SCS2_Sec1</u>	<u>SCS2_Sec4</u>	<u>SCS2_Sec7</u>	<u>Sum Total</u>
AP	Anchorage Campus Court Renovation (HD 17-32)	5,100,000	0	0	5,100,000
	1004 Gen Fund (UGF)	5,100,000	0	0	5,100,000
AP	Court Security Projects (HD 1-40)	1,700,000	0	0	1,700,000
	1004 Gen Fund (UGF)	1,700,000	0	0	1,700,000
AP	Electronic Filing System (HD 1-40)	1,785,000	0	0	1,785,000
	1004 Gen Fund (UGF)	1,785,000	0	0	1,785,000
*** Program Totals		8,585,000	0	0	8,585,000
Deferred Maintenance, Renewal, Repair and Equipment					
AL	444 "H" Street Building Deferred Maintenance (HD 17-32)	35,000	0	0	35,000
	1004 Gen Fund (UGF)	35,000	0	0	35,000
AL	Anchorage Boney Courthouse Deferred Maintenance (HD 17-32)	1,872,200	0	0	1,872,200
	1004 Gen Fund (UGF)	1,872,200	0	0	1,872,200
AL	Fort Yukon Court and Office Building Deferred Maintenance (HD 6)	49,500	0	0	49,500
	1004 Gen Fund (UGF)	49,500	0	0	49,500
AL	Sitka Court and Office Building Deferred Maintenance (HD 2)	104,100	0	0	104,100
	1004 Gen Fund (UGF)	104,100	0	0	104,100
AL	Snowden Administrative Building Deferred Maintenance (HD 17-32)	255,000	0	0	255,000
	1004 Gen Fund (UGF)	255,000	0	0	255,000
AL	St. Mary's Armory Courthouse Deferred Maintenance (HD 39)	40,000	0	0	40,000
	1004 Gen Fund (UGF)	40,000	0	0	40,000
AL	Valdez Court and Office Building Deferred Maintenance (HD 12)	144,200	0	0	144,200
	1004 Gen Fund (UGF)	144,200	0	0	144,200

**2012 Legislature - Capital Budget
Project Detail by Agency - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Alaska Court System

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Deferred Maintenance, Renewal, Repair and Equipment (continued)				
*** Program Totals	2,500,000	0	0	2,500,000
*** Agency Totals *****	11,085,000	0	0	11,085,000
 <u>Funding Summary</u>				
Unrestricted General (UGF)	11,085,000	0	0	11,085,000

**2012 Legislature - Capital Budget
Project Detail by Agency - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Fund Capitalization

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Unassigned				
AP Gasline Inducement Act Reimbursement Fund (AS 43.90.400(a)) (HD 1-40)	60,000,000	0	0	60,000,000
1004 Gen Fund (UGF)	60,000,000	0	0	60,000,000
AP Emerging Energy Technology Fund (AS 42.45.375) (HD 1-40)	1,700,000	0	0	1,700,000
1002 Fed Rcpts (Fed)	1,700,000	0	0	1,700,000
*** Program Totals	61,700,000	0	0	61,700,000
*** Agency Totals *****	61,700,000	0	0	61,700,000
<u>Funding Summary</u>				
Unrestricted General (UGF)	60,000,000	0	0	60,000,000
Federal Receipts (Fed)	1,700,000	0	0	1,700,000

**2012 Legislature - Capital Budget
Project Detail by Agency - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Fund Transfers

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Unassigned				
AP Renewable Energy Fund (AS 42.45.045) (HD 1-40)	25,870,700	0	0	25,870,700
1004 Gen Fund (UGF)	25,870,700	0	0	25,870,700
*** Program Totals	25,870,700	0	0	25,870,700
*** Agency Totals *****	25,870,700	0	0	25,870,700
<u>Funding Summary</u>				
Unrestricted General (UGF)	25,870,700	0	0	25,870,700

**2012 Legislature - Capital Budget
Project Detail by Agency - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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Agency: All Agencies

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
*** All Agencies Totals *****	2,595,310,998	449,900,000	60,625,600	3,105,836,598

Funding Summary

Unrestricted General (UGF)	1,671,285,671	0	38,635,600	1,709,921,271
Designated General (DGF)	49,119,659	0	0	49,119,659
Other State Funds (Other)	60,874,378	449,900,000	6,100,000	516,874,378
Federal Receipts (Fed)	814,031,290	0	15,890,000	829,921,290

Column Definitions

SCS2_Sec1 (2nd SFIN CS Section 1) - FY13 Effective Capital Projects in Section 1 and language sections

SCS2_Sec4 (2nd SFIN CS Section 4) - General Obligation Bonds - Subject to voter approval

SCS2_Sec7 (2nd SFIN CS Section 7) - FY12 Effective Supplemental Capital Projects