

**2012 Legislature - Capital Budget
Project Detail by Agency - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Department of Administration

	[1] Gov Total	[2] SCS1_Total	[3] SCS2_Total	[3] - [1] Gov Total to SCS2_Total	[3] - [2] SCS1_Total to SCS2_Total
AP Alaska Geologic Materials Center Replacement Facility (HD 1-40)	4,000,000	4,000,000	4,000,000	0	0
1004 Gen Fund (UGF)	4,000,000	4,000,000	4,000,000	0	0
AP Alaska Land Mobile Radio Software Emergency Response Communication Security Upgrades (HD 1-40)	3,500,000	3,500,000	3,500,000	0	0
1004 Gen Fund (UGF)	3,500,000	3,500,000	3,500,000	0	0
AP Division of Motor Vehicles - Driver Knowledge Testing System (HD 1-40)	550,000	550,000	550,000	0	0
1005 GF/Prgm (DGF)	550,000	550,000	550,000	0	0
AP Douglas Island Building Renovation Phase 1 of 3 (HD 3-4)	9,200,000	9,200,000	9,200,000	0	0
1004 Gen Fund (UGF)	9,200,000	9,200,000	9,200,000	0	0
AP Enterprise Technology System Bandwidth Improvement Project for Rural Sites (HD 1-40)	1,500,000	1,500,000	1,500,000	0	0
1004 Gen Fund (UGF)	1,500,000	1,500,000	1,500,000	0	0
AP Enterprise Technology System Bandwidth Monitoring Toolset (HD 1-40)	800,000	800,000	800,000	0	0
1004 Gen Fund (UGF)	800,000	800,000	800,000	0	0
AP Juneau - Repair State Office Building Parking Garage Phase 1 of 3 (HD 3-4)	2,500,000	2,500,000	2,500,000	0	0
1004 Gen Fund (UGF)	2,500,000	2,500,000	2,500,000	0	0
AP Nome State Office Building and Courthouse (HD 39)	10,000,000	10,000,000	10,000,000	0	0
1004 Gen Fund (UGF)	10,000,000	10,000,000	10,000,000	0	0
AP Retirement and Benefits Combined Retirement System Upgrade Year 3 of 5 (HD 1-40)	350,000	350,000	350,000	0	0
1017 Group Ben (Other)	129,200	129,200	129,200	0	0
1029 PERS Trust (Other)	152,300	152,300	152,300	0	0
1034 Teach Ret (Other)	62,000	62,000	62,000	0	0
1042 Jud Retire (Other)	1,600	1,600	1,600	0	0
1045 Nat Guard (Other)	4,900	4,900	4,900	0	0

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AP Retirement and Benefits Disaster Recovery System Year 2 of 2 (HD 1-40)	325,000	325,000	325,000	0	0
1017 Group Ben (Other)	120,000	120,000	120,000	0	0
1029 PERS Trust (Other)	141,300	141,300	141,300	0	0
1034 Teach Ret (Other)	57,600	57,600	57,600	0	0
1042 Jud Retire (Other)	1,500	1,500	1,500	0	0
1045 Nat Guard (Other)	4,600	4,600	4,600	0	0
AP Retirement and Benefits Document Management System Year 3 of 4 (HD 1-40)	338,000	338,000	338,000	0	0
1017 Group Ben (Other)	124,800	124,800	124,800	0	0
1029 PERS Trust (Other)	147,100	147,100	147,100	0	0
1034 Teach Ret (Other)	59,900	59,900	59,900	0	0
1042 Jud Retire (Other)	1,500	1,500	1,500	0	0
1045 Nat Guard (Other)	4,700	4,700	4,700	0	0
*** Program Totals	33,063,000	33,063,000	33,063,000	0	0
Deferred Maintenance, Renewal, Repair and Equipment					
AL Division General Services Public Building Fund Buildings Deferred Maintenance (HD 1-40)	6,250,000	6,250,000	6,250,000	0	0
1004 Gen Fund (UGF)	3,250,000	3,250,000	3,250,000	0	0
1147 PublicBldg (Other)	3,000,000	3,000,000	3,000,000	0	0
AL Facilities IP Phone Upgrade and Deferred Maintenance Year 2 of 2 (HD 1-40)	500,000	500,000	500,000	0	0
1004 Gen Fund (UGF)	500,000	500,000	500,000	0	0
AL Non-Public Building Fund Deferred Maintenance (HD 3-4)	500,000	500,000	500,000	0	0
1004 Gen Fund (UGF)	500,000	500,000	500,000	0	0
AL State of Alaska Telecommunications System (SATS) Deferred Maintenance, Year 3 of 5 (HD 1-40)	3,000,000	3,000,000	3,000,000	0	0
1004 Gen Fund (UGF)	3,000,000	3,000,000	3,000,000	0	0

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Deferred Maintenance, Renewal, Repair and Equipment (continued)					
*** Program Totals	10,250,000	10,250,000	10,250,000	0	0
*** Agency Totals *****	43,313,000	43,313,000	43,313,000	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	38,750,000	38,750,000	38,750,000	0	0
Designated General (DGF)	550,000	550,000	550,000	0	0
Other State Funds (Other)	4,013,000	4,013,000	4,013,000	0	0

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AP Alaska Canada Rail Link Phase II Feasibility Study (HD 1-40)	0	1,100,000	1,100,000	1,100,000 >999 %	0
1004 Gen Fund (UGF)	0	1,100,000	1,100,000	1,100,000 >999 %	0
AP Alaska Energy Authority - Hope Electrical Distribution Line Relocation (HD 17-32)	0	310,000	310,000	310,000 >999 %	0
1004 Gen Fund (UGF)	0	310,000	310,000	310,000 >999 %	0
AP Alaska Energy Authority - Hope Substation Automation (HD 17-32)	0	787,000	787,000	787,000 >999 %	0
1004 Gen Fund (UGF)	0	787,000	787,000	787,000 >999 %	0
AP Alaska Energy Authority - Kipnuk Power Plant Replacement, System Upgrades and Tank Farm Construction (HD 38)	0	7,500,000	7,500,000	7,500,000 >999 %	0
1004 Gen Fund (UGF)	0	7,500,000	7,500,000	7,500,000 >999 %	0
AP Alaska Energy Authority - Kongiganak Power System Upgrade (HD 38)	0	1,996,000	1,996,000	1,996,000 >999 %	0
1004 Gen Fund (UGF)	0	1,996,000	1,996,000	1,996,000 >999 %	0
AP Alaska Energy Authority - Kwigillingok Power System Upgrade (HD 38)	0	2,168,000	2,168,000	2,168,000 >999 %	0
1004 Gen Fund (UGF)	0	2,168,000	2,168,000	2,168,000 >999 %	0
AP Alaska Energy Authority - Stetson Creek Diversion (HD 33-35)	0	5,825,500	5,825,500	5,825,500 >999 %	0
1004 Gen Fund (UGF)	0	5,825,500	5,825,500	5,825,500 >999 %	0
AP Alaska Energy Authority - Tuntutuliak Power System Upgrade (HD 38)	0	1,832,600	1,832,600	1,832,600 >999 %	0
1004 Gen Fund (UGF)	0	1,832,600	1,832,600	1,832,600 >999 %	0
AP Alaska Industrial Development & Export Authority - Ketchikan Shipyard Improvements (HD 1)	0	10,000,000	10,000,000	10,000,000 >999 %	0
1004 Gen Fund (UGF)	0	10,000,000	10,000,000	10,000,000 >999 %	0
AP Community Block Grants (HD 1-40)	6,060,000	6,060,000	6,060,000	0	0
1002 Fed Rcpts (Fed)	6,000,000	6,000,000	6,000,000	0	0
1003 G/F Match (UGF)	60,000	60,000	60,000	0	0
AP Community Development and Assistance (HD 1-40)	1,560,000	1,560,000	1,560,000	0	0
1002 Fed Rcpts (Fed)	420,000	420,000	420,000	0	0

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AP Community Development and Assistance (HD 1-40) (continued)					
1004 Gen Fund (UGF)	1,140,000	1,140,000	1,140,000	0	0
AP Economic Development Initiative (HD 1-40)	1,770,000	1,770,000	1,770,000	0	0
1004 Gen Fund (UGF)	1,770,000	1,770,000	1,770,000	0	0
AP State Support for Rural Roads and Waterfront Development Partnership (HD 1-40)	3,000,000	3,000,000	3,000,000	0	0
1004 Gen Fund (UGF)	3,000,000	3,000,000	3,000,000	0	0
AP Strategic Minerals Implementation (HD 1-40)	450,000	450,000	450,000	0	0
1004 Gen Fund (UGF)	450,000	450,000	450,000	0	0
*** Program Totals	12,840,000	44,359,100	44,359,100	31,519,100	245.5 %
Alaska Energy Authority - Energy Programs					
AL Alaska Energy Plan Implementation (HD 1-40)	1,000,000	1,000,000	1,000,000	0	0
1004 Gen Fund (UGF)	1,000,000	1,000,000	1,000,000	0	0
AL Alternative Energy and Energy Efficiency (AEEE) Programs (HD 1-40)	4,800,000	4,800,000	4,800,000	0	0
1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	0	0
1004 Gen Fund (UGF)	2,000,000	2,000,000	2,000,000	0	0
1007 I/A Rcpts (Other)	200,000	200,000	200,000	0	0
1108 Stat Desig (Other)	600,000	600,000	600,000	0	0
AL AVTEC Power Plant Infrastructure Training Systems Upgrade (HD 1-40)	400,000	400,000	400,000	0	0
1004 Gen Fund (UGF)	400,000	400,000	400,000	0	0
AL Bulk Fuel Upgrades (HD 1-40)	7,000,000	7,000,000	7,000,000	0	0
1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	0	0
1004 Gen Fund (UGF)	5,000,000	5,000,000	5,000,000	0	0
AL Electrical Emergencies Program (HD 1-40)	330,000	330,000	330,000	0	0
1004 Gen Fund (UGF)	330,000	330,000	330,000	0	0

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Alaska Energy Authority - Energy Programs (continued)					
AL Rural Power Systems Upgrade (HD 1-40)	13,000,000	13,000,000	13,000,000	0	0
1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	0	0
1004 Gen Fund (UGF)	10,000,000	10,000,000	10,000,000	0	0
*** Program Totals	26,530,000	26,530,000	26,530,000	0	0
Alaska Energy Authority - Round V Renewable Energy Project Grants (AS 42.45.045)					
AP Alaska Energy Authority - Renewable Energy Projects Round Five (HD 1-40)	25,000,000	0	0	-25,000,000 -100.0 %	0
1210 Ren Energy (DGF)	25,000,000	0	0	-25,000,000 -100.0 %	0
AL Sleetmute Heat Recovery - Power Plant to Water Plant (HD 6)	0	126,682	126,682	126,682 >999 %	0
1210 Ren Energy (DGF)	0	126,682	126,682	126,682 >999 %	0
AL Togiak Waste Heat Recovery Project (HD 37)	0	443,030	443,030	443,030 >999 %	0
1210 Ren Energy (DGF)	0	443,030	443,030	443,030 >999 %	0
AL Shishmaref Heat Recovery Project (HD 40)	0	310,841	310,841	310,841 >999 %	0
1210 Ren Energy (DGF)	0	310,841	310,841	310,841 >999 %	0
AL Waterfall Creek Hydroelectric Project (HD 37)	0	200,000	200,000	200,000 >999 %	0
1210 Ren Energy (DGF)	0	200,000	200,000	200,000 >999 %	0
AL Tatitlek Heat Recovery Project (HD 5)	0	265,000	265,000	265,000 >999 %	0
1210 Ren Energy (DGF)	0	265,000	265,000	265,000 >999 %	0
AL Thayer Lake Hydropower Transmission/Generation (HD 5)	0	7,000,000	7,000,000	7,000,000 >999 %	0
1210 Ren Energy (DGF)	0	7,000,000	7,000,000	7,000,000 >999 %	0
AL Packers Creek Hydroelectric Project (HD 37)	0	1,993,496	1,993,496	1,993,496 >999 %	0
1210 Ren Energy (DGF)	0	1,993,496	1,993,496	1,993,496 >999 %	0
AL Kobuk Biomass Design & Construction Project (HD 40)	0	356,424	356,424	356,424 >999 %	0
1210 Ren Energy (DGF)	0	356,424	356,424	356,424 >999 %	0
AL Chevak Wind Energy Recovery -Chevak Water System Heat (HD 39)	0	240,260	240,260	240,260 >999 %	0
1210 Ren Energy (DGF)	0	240,260	240,260	240,260 >999 %	0

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Alaska Energy Authority - Round V Renewable Energy Project Grants (AS 42.45.045) (continued)					
AL Pillar Mountain High Penetration Wind Project (HD 36)	0	7,800,000	7,800,000	7,800,000 >999 %	0
1210 Ren Energy (DGF)	0	7,800,000	7,800,000	7,800,000 >999 %	0
AL Scammon Bay Hydro Design & Engineering (HD 39)	0	80,723	80,723	80,723 >999 %	0
1210 Ren Energy (DGF)	0	80,723	80,723	80,723 >999 %	0
AL Gambell Wind Energy Recovery for Gambell Water System Heat (HD 39)	0	240,260	240,260	240,260 >999 %	0
1210 Ren Energy (DGF)	0	240,260	240,260	240,260 >999 %	0
AL Shaktoolik Surplus Wind Energy Recovery for Water System Heat (HD 39)	0	240,260	240,260	240,260 >999 %	0
1210 Ren Energy (DGF)	0	240,260	240,260	240,260 >999 %	0
AL Surplus Wind Energy Recovery for Mekoryuk Water System Heat (HD 38)	0	264,459	264,459	264,459 >999 %	0
1210 Ren Energy (DGF)	0	264,459	264,459	264,459 >999 %	0
AL Russian Mission Heat Recovery System (HD 6)	0	555,000	555,000	555,000 >999 %	0
1210 Ren Energy (DGF)	0	555,000	555,000	555,000 >999 %	0
AL Design & Construction of Wood Heating in Interior Alaska (HD 6)	0	1,215,224	1,215,224	1,215,224 >999 %	0
1210 Ren Energy (DGF)	0	1,215,224	1,215,224	1,215,224 >999 %	0
AL Tanacross Woody Biomass Community Space Heating Project (HD 6)	0	420,000	420,000	420,000 >999 %	0
1210 Ren Energy (DGF)	0	420,000	420,000	420,000 >999 %	0
AL Huslia Water System & Clinic Wood Boiler Project (HD 6)	0	50,000	50,000	50,000 >999 %	0
1210 Ren Energy (DGF)	0	50,000	50,000	50,000 >999 %	0
AL Nome Renewable Energy Expansion/Optimization (HD 39)	0	4,069,000	4,069,000	4,069,000 >999 %	0
1210 Ren Energy (DGF)	0	4,069,000	4,069,000	4,069,000 >999 %	0
*** Program Totals	25,000,000	25,870,659	25,870,659	870,659 3.5 %	0

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Grants to Municipalities (AS 37.05.315)						
AP	Aleutians East Borough - Cold Bay Airport - Apron and Taxiway Construction (HD 37)	0	2,000,000	2,000,000	2,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	2,000,000	2,000,000	2,000,000 >999 %	0
AP	Anchorage - 64th Avenue Upgrade and Reconstruction (HD 17-32)	0	4,000,000	4,000,000	4,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	4,000,000	4,000,000	4,000,000 >999 %	0
AP	Anchorage - A Street and 48th Avenue Extension and Upgrade - 51st Avenue to Cordova Street (HD 17-32)	0	4,000,000	4,000,000	4,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	4,000,000	4,000,000	4,000,000 >999 %	0
AP	Anchorage - Anchorage Museum - Alaska History Gallery Renovation (HD 17-32)	0	5,000,000	5,000,000	5,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	5,000,000	5,000,000	5,000,000 >999 %	0
AP	Anchorage - ARDSA - Abbott Loop and Taku/Campbell Area Pavement Rehabilitation (HD 17-32)	0	3,000,000	3,000,000	3,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	3,000,000	3,000,000	3,000,000 >999 %	0
AP	Anchorage - ARDSA Residential Pavement Rehab - U-Med District and Scenic Foothills Area (HD 17-32)	0	3,000,000	3,000,000	3,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	3,000,000	3,000,000	3,000,000 >999 %	0
AP	Anchorage - ARDSA Residential Pavement Rehabilitation - Downtown and Midtown Areas (HD 17-32)	0	3,000,000	1,650,000	1,650,000 >999 %	-1,350,000 -45.0 %
	1004 Gen Fund (UGF)	0	3,000,000	1,650,000	1,650,000 >999 %	-1,350,000 -45.0 %
AP	Anchorage - ARDSA Residential Pavement Rehabilitation - Mountain View and Muldoon Areas (HD 17-32)	0	3,000,000	3,000,000	3,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	3,000,000	3,000,000	3,000,000 >999 %	0
AP	Anchorage - ARDSA Sand Lake, Bayshore, Klatt, and Oceanview Pavement Rehabilitation (HD 17-32)	0	3,000,000	3,000,000	3,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	3,000,000	3,000,000	3,000,000 >999 %	0
AP	Anchorage - ARDSA Spenard and Turnagain Residential Areas Pavement Rehabilitation (HD 17-32)	0	3,000,000	3,000,000	3,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	3,000,000	3,000,000	3,000,000 >999 %	0

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Grants to Municipalities (AS 37.05.315) (continued)					
AP Anchorage - Ben Boeke Ice Arena Upgrades (HD 17-32)	0	200,000	200,000	200,000 >999 %	0
1004 Gen Fund (UGF)	0	200,000	200,000	200,000 >999 %	0
AP Anchorage - Birch Road Safety Improvements - O'Malley Road to Naknek Lane (HD 17-32)	0	1,200,000	1,200,000	1,200,000 >999 %	0
1004 Gen Fund (UGF)	0	1,200,000	1,200,000	1,200,000 >999 %	0
AP Anchorage - Chester Creek Trail Improvements (HD 17-32)	0	150,000	150,000	150,000 >999 %	0
1004 Gen Fund (UGF)	0	150,000	150,000	150,000 >999 %	0
AP Anchorage - Clitheroe Center Roof Replacement and Water System Upgrades (HD 17-32)	0	800,000	800,000	800,000 >999 %	0
1004 Gen Fund (UGF)	0	800,000	800,000	800,000 >999 %	0
AP Anchorage - Cordova Street Pedestrian and Traffic Safety Improvements - 3rd Avenue to 16th Avenue (HD 17-32)	0	1,000,000	1,000,000	1,000,000 >999 %	0
1004 Gen Fund (UGF)	0	1,000,000	1,000,000	1,000,000 >999 %	0
AP Anchorage - Delaney Park Train Repair (HD 17-32)	0	250,000	250,000	250,000 >999 %	0
1004 Gen Fund (UGF)	0	250,000	250,000	250,000 >999 %	0
AP Anchorage - Dempsey Anderson Ice Arena Upgrades (HD 17-32)	0	250,000	250,000	250,000 >999 %	0
1004 Gen Fund (UGF)	0	250,000	250,000	250,000 >999 %	0
AP Anchorage - Duben Street Upgrade - Muldoon Road to Bolin Street (HD 17-32)	0	3,000,000	3,000,000	3,000,000 >999 %	0
1004 Gen Fund (UGF)	0	3,000,000	3,000,000	3,000,000 >999 %	0
AP Anchorage - Duben Street Upgrade - Patterson Street East to Muldoon Road (HD 17-32)	0	3,000,000	3,000,000	3,000,000 >999 %	0
1004 Gen Fund (UGF)	0	3,000,000	3,000,000	3,000,000 >999 %	0
AP Anchorage - Eagle River Traffic Mitigation - Business Boulevard to Eagle River and Artillery Road (HD 17-32)	0	1,000,000	0	0	-1,000,000 -100.0 %
1004 Gen Fund (UGF)	0	1,000,000	0	0	-1,000,000 -100.0 %
AP Anchorage - Egan Center Upgrades (HD 17-32)	0	1,000,000	1,000,000	1,000,000 >999 %	0
1004 Gen Fund (UGF)	0	1,000,000	1,000,000	1,000,000 >999 %	0

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Grants to Municipalities (AS 37.05.315) (continued)					
AP Anchorage - Eklutna Water Treatment Facility Upgrade (HD 13-16)	0	919,500	0	0	-919,500 -100.0 %
1004 Gen Fund (UGF)	0	919,500	0	0	-919,500 -100.0 %
AP Anchorage - Fairview Recreation Center Upgrade (HD 17-32)	0	643,000	643,000	643,000 >999 %	0
1004 Gen Fund (UGF)	0	643,000	643,000	643,000 >999 %	0
AP Anchorage - Fairview Sidewalk Snow Disposal Pilot Project (HD 17-32)	0	50,000	50,000	50,000 >999 %	0
1004 Gen Fund (UGF)	0	50,000	50,000	50,000 >999 %	0
AP Anchorage - Fire Department Dispatch Center Improvements (HD 17-32)	0	250,000	250,000	250,000 >999 %	0
1004 Gen Fund (UGF)	0	250,000	250,000	250,000 >999 %	0
AP Anchorage - Fire Department Fire Engines Replacement (HD 17-32)	0	700,000	700,000	700,000 >999 %	0
1004 Gen Fund (UGF)	0	700,000	700,000	700,000 >999 %	0
AP Anchorage - Fire Department Fire Station #3 and #9 Land Acquisition (HD 17-32)	0	2,000,000	2,000,000	2,000,000 >999 %	0
1004 Gen Fund (UGF)	0	2,000,000	2,000,000	2,000,000 >999 %	0
AP Anchorage - Fire Department Foam Tender Replacement (HD 17-32)	0	110,000	110,000	110,000 >999 %	0
1004 Gen Fund (UGF)	0	110,000	110,000	110,000 >999 %	0
AP Anchorage - Fire Department Water Craft (HD 17-32)	0	71,700	71,700	71,700 >999 %	0
1004 Gen Fund (UGF)	0	71,700	71,700	71,700 >999 %	0
AP Anchorage - Fish Creek Trail - Northwood Drive to Spenard Road (HD 17-32)	0	325,000	325,000	325,000 >999 %	0
1004 Gen Fund (UGF)	0	325,000	325,000	325,000 >999 %	0
AP Anchorage - Foothills East Subdivision Area Street Reconstruction (HD 17-32)	0	2,000,000	2,000,000	2,000,000 >999 %	0
1004 Gen Fund (UGF)	0	2,000,000	2,000,000	2,000,000 >999 %	0

**2012 Legislature - Capital Budget
Project Detail by Agency - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Commerce, Community and Economic Development

	[1] Gov Total	[2] SCS1_Total	[3] SCS2_Total	[3] - [1] Gov Total to SCS2_Total	[3] - [2] SCS1_Total to SCS2_Total
Grants to Municipalities (AS 37.05.315) (continued)					
AP Anchorage - Girdwood Town Site Master Plan Update (HD 17-32)	0	80,000	80,000	80,000 >999 %	0
1004 Gen Fund (UGF)	0	80,000	80,000	80,000 >999 %	0
AP Anchorage - Hillside Integration Commission for Drainage and Roads (HD 17-32)	0	100,000	100,000	100,000 >999 %	0
1004 Gen Fund (UGF)	0	100,000	100,000	100,000 >999 %	0
AP Anchorage - Kachemak Place and Circle Area Drainage Improvements - 100th Avenue to Amber Bay Loop (HD 17-32)	0	750,000	750,000	750,000 >999 %	0
1004 Gen Fund (UGF)	0	750,000	750,000	750,000 >999 %	0
AP Anchorage - Kincaid Park Ropes Challenge Course (HD 17-32)	0	150,000	150,000	150,000 >999 %	0
1004 Gen Fund (UGF)	0	150,000	150,000	150,000 >999 %	0
AP Anchorage - Lake Otis Parkway Expansion - 15th Avenue to Northern Lights Boulevard (HD 17-32)	0	2,500,000	2,500,000	2,500,000 >999 %	0
1004 Gen Fund (UGF)	0	2,500,000	2,500,000	2,500,000 >999 %	0
AP Anchorage - Lake Otis Parkway Pedestrian Overpass Study - Lake Otis Elementary (HD 17-32)	0	100,000	100,000	100,000 >999 %	0
1004 Gen Fund (UGF)	0	100,000	100,000	100,000 >999 %	0
AP Anchorage - Mountain View Drive and McCarrey Street Intersection Safety (HD 17-32)	0	1,100,000	1,100,000	1,100,000 >999 %	0
1004 Gen Fund (UGF)	0	1,100,000	1,100,000	1,100,000 >999 %	0
AP Anchorage - Mountain View Library Materials (HD 17-32)	0	25,000	25,000	25,000 >999 %	0
1004 Gen Fund (UGF)	0	25,000	25,000	25,000 >999 %	0
AP Anchorage - Mountain View Recreation Center Upgrades (HD 17-32)	0	175,000	175,000	175,000 >999 %	0
1004 Gen Fund (UGF)	0	175,000	175,000	175,000 >999 %	0
AP Anchorage - Muldoon Library Materials (HD 17-32)	0	25,000	25,000	25,000 >999 %	0
1004 Gen Fund (UGF)	0	25,000	25,000	25,000 >999 %	0

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Grants to Municipalities (AS 37.05.315) (continued)					
AP Anchorage - Muldoon Road at Duben Street Pedestrian Safety (HD 17-32)	0	800,000	800,000	800,000 >999 %	0
1004 Gen Fund (UGF)	0	800,000	800,000	800,000 >999 %	0
AP Anchorage - Northern Lights Boulevard Pedestrian Safety - Lois Drive West to Captain Cook Estates Circle (HD 17-32)	0	920,000	920,000	920,000 >999 %	0
1004 Gen Fund (UGF)	0	920,000	920,000	920,000 >999 %	0
AP Anchorage - Northern Lights Boulevard Surface Rehab - Boniface Parkway to Muldoon Road (HD 17-32)	0	1,700,000	1,700,000	1,700,000 >999 %	0
1004 Gen Fund (UGF)	0	1,700,000	1,700,000	1,700,000 >999 %	0
AP Anchorage - Pavement Rehabilitation Matching Program (HD 17-32)	0	6,000,000	6,000,000	6,000,000 >999 %	0
1004 Gen Fund (UGF)	0	6,000,000	6,000,000	6,000,000 >999 %	0
AP Anchorage - Penland Parkway Rehabilitation Airport Heights Road to Bragaw Street (HD 17-32)	0	0	4,000,000	4,000,000 >999 %	4,000,000 >999 %
1004 Gen Fund (UGF)	0	0	4,000,000	4,000,000 >999 %	4,000,000 >999 %
AP Anchorage - Performing Arts Center Upgrades & Infrastructure Rehab (HD 17-32)	0	2,100,000	2,100,000	2,100,000 >999 %	0
1004 Gen Fund (UGF)	0	2,100,000	2,100,000	2,100,000 >999 %	0
AP Anchorage - Police Department Digital Equipment (HD 17-32)	0	2,600,000	2,600,000	2,600,000 >999 %	0
1004 Gen Fund (UGF)	0	2,600,000	2,600,000	2,600,000 >999 %	0
AP Anchorage - Police Department Expansion - Outdoor Storage (HD 17-32)	0	3,800,000	3,800,000	3,800,000 >999 %	0
1004 Gen Fund (UGF)	0	3,800,000	3,800,000	3,800,000 >999 %	0
AP Anchorage - Police Department Headquarters Roof Replacement (HD 17-32)	0	2,000,000	2,000,000	2,000,000 >999 %	0
1004 Gen Fund (UGF)	0	2,000,000	2,000,000	2,000,000 >999 %	0
AP Anchorage - Port of Anchorage Expansion (HD 17-32)	200,000,000	75,000,000	75,000,000	-125,000,000 -62.5 %	0
1004 Gen Fund (UGF)	0	25,000,000	25,000,000	25,000,000 >999 %	0
1008 G/O Bonds (Other)	200,000,000	50,000,000	50,000,000	-150,000,000 -75.0 %	0

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Grants to Municipalities (AS 37.05.315) (continued)						
AP	Anchorage - Reka Drive Southside Separated Pedestrian Facility - Bragaw Street to Pine Street (HD 17-32)	0	200,000	200,000	200,000 >999 %	0
	1004 Gen Fund (UGF)	0	200,000	200,000	200,000 >999 %	0
AP	Anchorage - Ship Creek Access Improvements North C Street to Dam Phase II (HD 17-32)	0	0	4,000,000	4,000,000 >999 %	4,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	4,000,000	4,000,000 >999 %	4,000,000 >999 %
AP	Anchorage - South Anchorage Sports Park Facility (HD 17-32)	0	4,000,000	4,000,000	4,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	4,000,000	4,000,000	4,000,000 >999 %	0
AP	Anchorage - Spenard Recreation Center Upgrades (HD 17-32)	0	1,200,000	1,200,000	1,200,000 >999 %	0
	1004 Gen Fund (UGF)	0	1,200,000	1,200,000	1,200,000 >999 %	0
AP	Anchorage - Sullivan Arena Parking Lot Expansion and Building Upgrades (HD 17-32)	0	5,190,000	5,190,000	5,190,000 >999 %	0
	1004 Gen Fund (UGF)	0	5,190,000	5,190,000	5,190,000 >999 %	0
AP	Anchorage - Transit Fleet Replacement (HD 17-32)	0	75,000	75,000	75,000 >999 %	0
	1004 Gen Fund (UGF)	0	75,000	75,000	75,000 >999 %	0
AP	Anchorage - Viburnum Drive - Oakwood and Burlwood Reconstruction (HD 17-32)	0	7,900,000	7,900,000	7,900,000 >999 %	0
	1004 Gen Fund (UGF)	0	7,900,000	7,900,000	7,900,000 >999 %	0
AP	Anchorage - Waldron Lake Subdivision Land Purchase (HD 17-32)	0	4,000,000	4,000,000	4,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	4,000,000	4,000,000	4,000,000 >999 %	0
AP	Anchorage - Z.J. Loussac Library Repairs, Upgrades and Materials (HD 17-32)	0	1,825,000	1,825,000	1,825,000 >999 %	0
	1004 Gen Fund (UGF)	0	1,825,000	1,825,000	1,825,000 >999 %	0
AP	Angoon - Clinic Helicopter Landing Pad (HD 5)	0	172,000	172,000	172,000 >999 %	0
	1004 Gen Fund (UGF)	0	172,000	172,000	172,000 >999 %	0
AP	Angoon - Front Road Renovation (HD 5)	0	1,500,000	1,500,000	1,500,000 >999 %	0
	1004 Gen Fund (UGF)	0	1,500,000	1,500,000	1,500,000 >999 %	0

**2012 Legislature - Capital Budget
Project Detail by Agency - SCS2 Structure**

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Grants to Municipalities (AS 37.05.315) (continued)					
AP Barrow - Recreation Center Renovation and Expansion (HD 40)	0	3,500,000	3,500,000	3,500,000 >999 %	0
1004 Gen Fund (UGF)	0	3,500,000	3,500,000	3,500,000 >999 %	0
AP Bethel - Aquatic Training and Health Center (HD 38)	0	14,575,000	15,075,000	15,075,000 >999 %	500,000 3.4 %
1004 Gen Fund (UGF)	0	14,575,000	15,075,000	15,075,000 >999 %	500,000 3.4 %
AP Bethel - City Shop Floor Repairs (HD 38)	0	1,500,000	1,500,000	1,500,000 >999 %	0
1004 Gen Fund (UGF)	0	1,500,000	1,500,000	1,500,000 >999 %	0
AP Bethel - Harbor Dredging (HD 38)	0	4,000,000	4,000,000	4,000,000 >999 %	0
1008 G/O Bonds (Other)	0	4,000,000	4,000,000	4,000,000 >999 %	0
AP Bristol Bay Borough - Port of Bristol Bay Expansion and Pile Dock Replacement (HD 37)	10,000,000	7,000,000	7,000,000	-3,000,000 -30.0 %	0
1008 G/O Bonds (Other)	10,000,000	7,000,000	7,000,000	-3,000,000 -30.0 %	0
AP Chuathbaluk - Community Roads Repair and Upgrade (HD 6)	0	300,000	300,000	300,000 >999 %	0
1004 Gen Fund (UGF)	0	300,000	300,000	300,000 >999 %	0
AP Coffman Cove - Trail Improvements (HD 1)	0	45,000	45,000	45,000 >999 %	0
1004 Gen Fund (UGF)	0	45,000	45,000	45,000 >999 %	0
AP Delta Junction - Delta Community Library Improvements (HD 12)	0	30,000	30,000	30,000 >999 %	0
1004 Gen Fund (UGF)	0	30,000	30,000	30,000 >999 %	0
AP Denali Borough - Anderson School Heating Fuel Storage Tank Replacement (HD 7-11)	0	45,000	45,000	45,000 >999 %	0
1004 Gen Fund (UGF)	0	45,000	45,000	45,000 >999 %	0
AP Denali Borough - Cantwell School Heating Fuel Storage Tank Replacement (HD 7-11)	0	25,000	25,000	25,000 >999 %	0
1004 Gen Fund (UGF)	0	25,000	25,000	25,000 >999 %	0
AP Denali Borough - Nenana Canyon Fire Service Well and Hydrant (HD 7-11)	0	65,000	65,000	65,000 >999 %	0
1004 Gen Fund (UGF)	0	65,000	65,000	65,000 >999 %	0
AP Dillingham - Wastewater Treatment Plant Upgrades (HD 37)	0	2,280,000	2,280,000	2,280,000 >999 %	0
1004 Gen Fund (UGF)	0	2,280,000	2,280,000	2,280,000 >999 %	0

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Numbers and Language
Non Mental Health Transactions
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Grants to Municipalities (AS 37.05.315) (continued)						
AP	Emmonak - Port Improvements (HD 39)	10,000,000	0	0	-10,000,000 -100.0 %	0
	1008 G/O Bonds (Other)	10,000,000	0	0	-10,000,000 -100.0 %	0
AP	Fairbanks - Ambulance (HD 7-11)	0	230,000	230,000	230,000 >999 %	0
	1004 Gen Fund (UGF)	0	230,000	230,000	230,000 >999 %	0
AP	Fairbanks - Arctic Park & Council Subdivisions Streets (HD 7-11)	0	0	1,100,000	1,100,000 >999 %	1,100,000 >999 %
	1004 Gen Fund (UGF)	0	0	1,100,000	1,100,000 >999 %	1,100,000 >999 %
AP	Fairbanks - Disaster Recovery/Warm Storage Additions (HD 7-11)	0	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
AP	Fairbanks - Lemeta Subdivision Streets (HD 7-11)	0	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
AP	Fairbanks - Rickert Subdivision Streets (HD 7-11)	0	0	3,300,000	3,300,000 >999 %	3,300,000 >999 %
	1004 Gen Fund (UGF)	0	0	3,300,000	3,300,000 >999 %	3,300,000 >999 %
AP	Fairbanks - Road Improvements (HD 7-11)	5,000,000	5,000,000	5,000,000	0	0
	1004 Gen Fund (UGF)	5,000,000	5,000,000	5,000,000	0	0
AP	Fairbanks - Slaterville Subdivision Streets (HD 7-11)	0	0	1,950,000	1,950,000 >999 %	1,950,000 >999 %
	1004 Gen Fund (UGF)	0	0	1,950,000	1,950,000 >999 %	1,950,000 >999 %
AP	Fairbanks North Star Borough - Ambulance Equipment Replacement (HD 7-11)	0	75,000	75,000	75,000 >999 %	0
	1004 Gen Fund (UGF)	0	75,000	75,000	75,000 >999 %	0
AP	Fairbanks North Star Borough - Badger Road Elementary School Equipment and Improvements (HD 7-11)	0	25,000	25,000	25,000 >999 %	0
	1004 Gen Fund (UGF)	0	25,000	25,000	25,000 >999 %	0
AP	Fairbanks North Star Borough - Borough Emergency Operations Center Equipment (HD 7-11)	0	0	400,000	400,000 >999 %	400,000 >999 %
	1004 Gen Fund (UGF)	0	0	400,000	400,000 >999 %	400,000 >999 %
AP	Fairbanks North Star Borough - Classroom Digital Technology Upgrade (HD 7-11)	0	333,000	333,000	333,000 >999 %	0
	1004 Gen Fund (UGF)	0	333,000	333,000	333,000 >999 %	0

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Grants to Municipalities (AS 37.05.315) (continued)					
AP Fairbanks North Star Borough - Growden Park/ Gold Panner Restrooms (HD 7-11)	0	0	450,000	450,000 >999 %	450,000 >999 %
1004 Gen Fund (UGF)	0	0	450,000	450,000 >999 %	450,000 >999 %
AP Fairbanks North Star Borough - Natural Gas Distribution System Development (HD 7-11)	0	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
1004 Gen Fund (UGF)	0	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
AP Fairbanks North Star Borough - Noel Wien Library Maintenance (HD 7-11)	0	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
1004 Gen Fund (UGF)	0	0	3,000,000	3,000,000 >999 %	3,000,000 >999 %
AP Fairbanks North Star Borough - North Pole Elementary School Classroom Technology Upgrades (HD 7-11)	0	25,000	25,000	25,000 >999 %	0
1004 Gen Fund (UGF)	0	25,000	25,000	25,000 >999 %	0
AP Fairbanks North Star Borough - North Pole High School Classroom Technology Upgrades (HD 7-11)	0	25,000	25,000	25,000 >999 %	0
1004 Gen Fund (UGF)	0	25,000	25,000	25,000 >999 %	0
AP Fairbanks North Star Borough - North Pole Middle School Classroom Equipment (HD 7-11)	0	25,000	25,000	25,000 >999 %	0
1004 Gen Fund (UGF)	0	25,000	25,000	25,000 >999 %	0
AP Fairbanks North Star Borough - Parks and Recreation Facility Improvements - Birch Hill (HD 7-11)	0	0	1,400,000	1,400,000 >999 %	1,400,000 >999 %
1004 Gen Fund (UGF)	0	0	1,400,000	1,400,000 >999 %	1,400,000 >999 %
AP Fairbanks North Star Borough - Salcha Elementary School Classroom Equipment (HD 12)	0	17,000	17,000	17,000 >999 %	0
1004 Gen Fund (UGF)	0	17,000	17,000	17,000 >999 %	0
AP Fairbanks North Star Borough - Senate District D Road Service Area Funding (HD 7-11)	0	0	4,850,000	4,850,000 >999 %	4,850,000 >999 %
1004 Gen Fund (UGF)	0	0	4,850,000	4,850,000 >999 %	4,850,000 >999 %
AP Fairbanks North Star Borough - Senate District D Schools Classroom Technology Upgrade (HD 7-11)	0	100,000	100,000	100,000 >999 %	0
1004 Gen Fund (UGF)	0	100,000	100,000	100,000 >999 %	0

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Grants to Municipalities (AS 37.05.315) (continued)						
AP Fairbanks North Star Borough - Star of the North Charter School Classroom Technology Upgrades (HD 7-11)	0	25,000	25,000	25,000	>999 %	0
1004 Gen Fund (UGF)	0	25,000	25,000	25,000	>999 %	0
AP Fairbanks North Star Borough - Ticasuk Brown Elementary School Classroom and Facility Upgrades (HD 7-11)	0	25,000	25,000	25,000	>999 %	0
1004 Gen Fund (UGF)	0	25,000	25,000	25,000	>999 %	0
AP Fairbanks Northstar Borough - Air Quality Mitigation (HD 7-11)	2,500,000	2,500,000	2,500,000	0		0
1004 Gen Fund (UGF)	2,500,000	2,500,000	2,500,000	0		0
AP Fairbanks Northstar Borough - Arctic Winter Games Host Society (HD 7-11)	500,000	500,000	500,000	0		0
1004 Gen Fund (UGF)	500,000	500,000	500,000	0		0
AP Fort Yukon - Fire Truck (HD 6)	0	385,000	385,000	385,000	>999 %	0
1004 Gen Fund (UGF)	0	385,000	385,000	385,000	>999 %	0
AP Gambell - Excavator Purchase (HD 39)	0	155,000	155,000	155,000	>999 %	0
1004 Gen Fund (UGF)	0	155,000	155,000	155,000	>999 %	0
AP Golovin - Heavy Equipment (HD 39)	0	394,500	394,500	394,500	>999 %	0
1004 Gen Fund (UGF)	0	394,500	394,500	394,500	>999 %	0
AP Haines Borough - Boat Harbor Upgrades (HD 5)	0	12,000,000	12,000,000	12,000,000	>999 %	0
1008 G/O Bonds (Other)	0	12,000,000	12,000,000	12,000,000	>999 %	0
AP Haines Borough - Haines Boat Harbor and Breakwater Improvements (HD 5)	4,500,000	4,500,000	4,500,000	0		0
1004 Gen Fund (UGF)	4,500,000	4,500,000	4,500,000	0		0
AP Homer - Fishing Lagoon Improvements (HD 33-35)	0	100,000	100,000	100,000	>999 %	0
1004 Gen Fund (UGF)	0	100,000	100,000	100,000	>999 %	0
AP Huslia - Huslia Community Services Center Match (HD 6)	0	170,000	170,000	170,000	>999 %	0
1004 Gen Fund (UGF)	0	170,000	170,000	170,000	>999 %	0
AP Juneau - Middle School's Computer Replacement (HD 3-4)	0	0	82,000	82,000	>999 %	82,000 >999 %
1004 Gen Fund (UGF)	0	0	82,000	82,000	>999 %	82,000 >999 %

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Grants to Municipalities (AS 37.05.315) (continued)						
AP	Kachemak - Kachemak Roads Repairs (HD 33-35)	0	60,000	60,000	60,000 >999 %	0
	1004 Gen Fund (UGF)	0	60,000	60,000	60,000 >999 %	0
AP	Kake - Water and Sewer Replacement (HD 5)	0	2,325,000	2,325,000	2,325,000 >999 %	0
	1004 Gen Fund (UGF)	0	2,325,000	2,325,000	2,325,000 >999 %	0
AP	Kasaan - Community Hall Remodel and Upgrade (HD 5)	0	83,400	83,400	83,400 >999 %	0
	1004 Gen Fund (UGF)	0	83,400	83,400	83,400 >999 %	0
AP	Kenai - Road and Infrastructure Improvements (HD 33-35)	3,000,000	3,000,000	3,000,000	0	0
	1004 Gen Fund (UGF)	3,000,000	3,000,000	3,000,000	0	0
AP	Kenai Peninsula Borough - Homer High School Athletic Facilities (HD 33-35)	0	1,100,000	1,100,000	1,100,000 >999 %	0
	1004 Gen Fund (UGF)	0	1,100,000	1,100,000	1,100,000 >999 %	0
AP	Kenai Peninsula Borough - Kenai & Soldotna High School Track and Field Improvements (HD 33-35)	0	0	2,700,000	2,700,000 >999 %	2,700,000 >999 %
	1004 Gen Fund (UGF)	0	0	2,700,000	2,700,000 >999 %	2,700,000 >999 %
AP	Kenai Peninsula Borough - Ninilchik Senior Center Improvements (HD 33-35)	0	24,800	24,800	24,800 >999 %	0
	1004 Gen Fund (UGF)	0	24,800	24,800	24,800 >999 %	0
AP	Kenai Peninsula Borough - Road Projects (HD 33-35)	5,000,000	5,000,000	5,000,000	0	0
	1004 Gen Fund (UGF)	5,000,000	5,000,000	5,000,000	0	0
AP	Ketchikan - Berths I & II Replacement Project (HD 1)	0	7,000,000	7,000,000	7,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	7,000,000	7,000,000	7,000,000 >999 %	0
AP	Ketchikan - Ketchikan Medical Center Improvement Project (HD 1)	0	3,000,000	3,000,000	3,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	3,000,000	3,000,000	3,000,000 >999 %	0
AP	Ketchikan - Rehabilitation/Replacement of Off-System City Bridges (HD 1)	9,250,000	9,250,000	9,250,000	0	0
	1004 Gen Fund (UGF)	9,250,000	9,250,000	9,250,000	0	0
AP	Ketchikan Gateway Borough - Alaska Marine Highway System & NOAA Moorage Facility (HD 1)	0	10,000,000	7,500,000	7,500,000 >999 %	-2,500,000 -25.0 %
	1004 Gen Fund (UGF)	0	10,000,000	7,500,000	7,500,000 >999 %	-2,500,000 -25.0 %

2012 Legislature - Capital Budget Project Detail by Agency - SCS2 Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] Gov Total	[2] SCS1_Total	[3] SCS2_Total	[3] - [1] Gov Total to SCS2_Total	[3] - [2] SCS1_Total to SCS2_Total	
Grants to Municipalities (AS 37.05.315) (continued)							
AP	Ketchikan Gateway Borough - Ketchikan International Airport Operations and Infrastructure (HD 1)	0	9,905,000	9,905,000	9,905,000	>999 %	0
	1004 Gen Fund (UGF)	0	9,905,000	9,905,000	9,905,000	>999 %	0
AP	Ketchikan Gateway Borough - Ward Cove Dock Improvements (HD 1)	10,000,000	0	0	-10,000,000	-100.0 %	0
	1008 G/O Bonds (Other)	10,000,000	0	0	-10,000,000	-100.0 %	0
AP	Kodiak - Baranof Park Improvements (HD 36)	0	0	2,000,000	2,000,000	>999 %	2,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	2,000,000	2,000,000	>999 %	2,000,000 >999 %
AP	Kodiak - Pier III Replacement (HD 36)	0	20,000,000	33,100,000	33,100,000	>999 %	13,100,000 65.5 %
	1004 Gen Fund (UGF)	0	0	18,100,000	18,100,000	>999 %	18,100,000 >999 %
	1008 G/O Bonds (Other)	0	20,000,000	15,000,000	15,000,000	>999 %	-5,000,000 -25.0 %
AP	Kodiak Island Borough - Kodiak High School Vocational and Physical Education Facilities (HD 36)	0	0	7,000,000	7,000,000	>999 %	7,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	7,000,000	7,000,000	>999 %	7,000,000 >999 %
AP	Kotzebue - Cape Blossom Road and Deep Water Port (HD 40)	0	10,000,000	14,600,000	14,600,000	>999 %	4,600,000 46.0 %
	1004 Gen Fund (UGF)	0	0	4,600,000	4,600,000	>999 %	4,600,000 >999 %
	1008 G/O Bonds (Other)	0	10,000,000	10,000,000	10,000,000	>999 %	0
AP	Kotzebue - Swan Lake Small Boat Harbor (HD 40)	0	0	3,000,000	3,000,000	>999 %	3,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	3,000,000	3,000,000	>999 %	3,000,000 >999 %
AP	Koyuk - Multi-Use Facility (HD 39)	0	150,000	150,000	150,000	>999 %	0
	1004 Gen Fund (UGF)	0	150,000	150,000	150,000	>999 %	0
AP	Koyukuk - New Clinic Match (HD 6)	0	150,000	150,000	150,000	>999 %	0
	1004 Gen Fund (UGF)	0	150,000	150,000	150,000	>999 %	0
AP	Matanuska-Susitna Borough - American Charter Academy Science Equipment and Supplies (HD 13-16)	0	45,000	45,000	45,000	>999 %	0
	1004 Gen Fund (UGF)	0	45,000	45,000	45,000	>999 %	0
AP	Matanuska-Susitna Borough - Big Lake Elementary School Equipment and Improvements (HD 13-16)	0	35,000	35,000	35,000	>999 %	0
	1004 Gen Fund (UGF)	0	35,000	35,000	35,000	>999 %	0

**2012 Legislature - Capital Budget
Project Detail by Agency - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Department of Commerce, Community and Economic Development

	[1] Gov Total	[2] SCS1_Total	[3] SCS2_Total	[3] - [1] Gov Total to SCS2_Total	[3] - [2] SCS1_Total to SCS2_Total
Grants to Municipalities (AS 37.05.315) (continued)					
AP Matanuska-Susitna Borough - Big Lake Service Area Roads Upgrade (HD 13-16)	0	30,000	30,000	30,000	>999 %
1004 Gen Fund (UGF)	0	30,000	30,000	30,000	>999 %
AP Matanuska-Susitna Borough - Birchtree Library (HD 13-16)	0	30,000	30,000	30,000	>999 %
1004 Gen Fund (UGF)	0	30,000	30,000	30,000	>999 %
AP Matanuska-Susitna Borough - Bogard Road Extension East (HD 13-16)	0	13,500,000	13,500,000	13,500,000	>999 %
1008 G/O Bonds (Other)	0	13,500,000	13,500,000	13,500,000	>999 %
AP Matanuska-Susitna Borough - Burchell High School Equipment and Improvements (HD 13-16)	0	60,000	60,000	60,000	>999 %
1004 Gen Fund (UGF)	0	60,000	60,000	60,000	>999 %
AP Matanuska-Susitna Borough - Butte Elementary School Equipment and Improvements (HD 13-16)	0	30,000	30,000	30,000	>999 %
1004 Gen Fund (UGF)	0	30,000	30,000	30,000	>999 %
AP Matanuska-Susitna Borough - Caswell Lakes Service Area Roads Upgrade (HD 13-16)	0	30,000	30,000	30,000	>999 %
1004 Gen Fund (UGF)	0	30,000	30,000	30,000	>999 %
AP Matanuska-Susitna Borough - Crystal Lake Road Repair and Resurface (HD 13-16)	0	75,000	75,000	75,000	>999 %
1004 Gen Fund (UGF)	0	75,000	75,000	75,000	>999 %
AP Matanuska-Susitna Borough - District Warehouse Improvements (HD 13-16)	0	20,000	20,000	20,000	>999 %
1004 Gen Fund (UGF)	0	20,000	20,000	20,000	>999 %
AP Matanuska-Susitna Borough - Fairview Service Area Roads Upgrade (HD 13-16)	0	30,000	30,000	30,000	>999 %
1004 Gen Fund (UGF)	0	30,000	30,000	30,000	>999 %
AP Matanuska-Susitna Borough - Fronteras Spanish Immersion Charter School Computer Labs (HD 13-16)	0	60,000	60,000	60,000	>999 %
1004 Gen Fund (UGF)	0	60,000	60,000	60,000	>999 %

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Project Detail by Agency - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

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Grants to Municipalities (AS 37.05.315) (continued)					
AP					
Matanuska-Susitna Borough - Glacier View School	0	35,000	35,000	35,000	>999 %
Improvements and Equipment (HD 12)					
1004 Gen Fund (UGF)	0	35,000	35,000	35,000	>999 %
AP					
Matanuska-Susitna Borough - Goose Bay Elementary School	0	25,000	25,000	25,000	>999 %
Equipment (HD 13-16)					
1004 Gen Fund (UGF)	0	25,000	25,000	25,000	>999 %
AP					
Matanuska-Susitna Borough - Greater Butte Service Area	0	30,000	30,000	30,000	>999 %
Roads Upgrade (HD 13-16)					
1004 Gen Fund (UGF)	0	30,000	30,000	30,000	>999 %
AP					
Matanuska-Susitna Borough - Houston High School Lighting	0	115,000	115,000	115,000	>999 %
(HD 13-16)					
1004 Gen Fund (UGF)	0	115,000	115,000	115,000	>999 %
AP					
Matanuska-Susitna Borough - Knik Service Area Roads	0	30,000	30,000	30,000	>999 %
Upgrade (HD 13-16)					
1004 Gen Fund (UGF)	0	30,000	30,000	30,000	>999 %
AP					
Matanuska-Susitna Borough - Lazy Mountain Service Area	0	30,000	30,000	30,000	>999 %
Roads Upgrade (HD 13-16)					
1004 Gen Fund (UGF)	0	30,000	30,000	30,000	>999 %
AP					
Matanuska-Susitna Borough - Meadow Lakes Service Area	0	30,000	30,000	30,000	>999 %
Roads Upgrade (HD 13-16)					
1004 Gen Fund (UGF)	0	30,000	30,000	30,000	>999 %
AP					
Matanuska-Susitna Borough - Midnight Sun Family Learning	0	25,000	25,000	25,000	>999 %
Center Security System & Facility Equipment (HD 13-16)					
1004 Gen Fund (UGF)	0	25,000	25,000	25,000	>999 %
AP					
Matanuska-Susitna Borough - Pioneer Peak Elementary	0	5,000	5,000	5,000	>999 %
School High Equipment and Supplies (HD 13-16)					
1004 Gen Fund (UGF)	0	5,000	5,000	5,000	>999 %
AP					
Matanuska-Susitna Borough - Port MacKenzie Rail Extension	110,000,000	30,000,000	30,000,000	-80,000,000	-72.7 %
(HD 13-16)					
1008 G/O Bonds (Other)	110,000,000	30,000,000	30,000,000	-80,000,000	-72.7 %

**2012 Legislature - Capital Budget
Project Detail by Agency - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Commerce, Community and Economic Development

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Grants to Municipalities (AS 37.05.315) (continued)					
AP Matanuska-Susitna Borough - Road Bond Package State Match (HD 13-16)	20,000,000	20,000,000	20,000,000	0	0
1004 Gen Fund (UGF)	20,000,000	20,000,000	20,000,000	0	0
AP Matanuska-Susitna Borough - Sutton Elementary School Equipment (HD 12)	0	19,000	19,000	19,000 >999 %	0
1004 Gen Fund (UGF)	0	19,000	19,000	19,000 >999 %	0
AP Matanuska-Susitna Borough - Sutton Elementary School Improvements and Equipment (HD 12)	0	35,000	35,000	35,000 >999 %	0
1004 Gen Fund (UGF)	0	35,000	35,000	35,000 >999 %	0
AP Matanuska-Susitna Borough - Talkeetna Service Area Roads Upgrades (HD 13-16)	0	30,000	30,000	30,000 >999 %	0
1004 Gen Fund (UGF)	0	30,000	30,000	30,000 >999 %	0
AP Matanuska-Susitna Borough - Trapper Creek Service Area Roads Upgrade (HD 13-16)	0	30,000	30,000	30,000 >999 %	0
1004 Gen Fund (UGF)	0	30,000	30,000	30,000 >999 %	0
AP Matanuska-Susitna Borough - Wasilla Middle School Outdoor Recreation Facility (HD 13-16)	0	75,000	75,000	75,000 >999 %	0
1004 Gen Fund (UGF)	0	75,000	75,000	75,000 >999 %	0
AP Matanuska-Susitna Borough - Willow Service Area Roads Upgrade (HD 13-16)	0	30,000	30,000	30,000 >999 %	0
1004 Gen Fund (UGF)	0	30,000	30,000	30,000 >999 %	0
AP Nenana - School Electrical Upgrades (HD 6)	0	150,000	150,000	150,000 >999 %	0
1004 Gen Fund (UGF)	0	150,000	150,000	150,000 >999 %	0
AP Nenana - Student Living Center Construction Debt (HD 6)	0	1,500,000	0	0	-1,500,000 -100.0 %
1004 Gen Fund (UGF)	0	1,500,000	0	0	-1,500,000 -100.0 %
AP Nenana - Totchaket Resource Development Corridor Access (HD 6)	0	6,500,000	6,500,000	6,500,000 >999 %	0
1008 G/O Bonds (Other)	0	6,500,000	6,500,000	6,500,000 >999 %	0

**2012 Legislature - Capital Budget
Project Detail by Agency - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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Grants to Municipalities (AS 37.05.315) (continued)					
AP					
 New Stuyahok - Volunteer Fire Department Fire Station Construction and Equipment (HD 37)	0	985,650	985,650	985,650	>999 %
1004 Gen Fund (UGF)	0	985,650	985,650	985,650	>999 %
AP					
 Nome - Port Design and Construction (HD 39)	0	10,000,000	10,000,000	10,000,000	>999 %
1008 G/O Bonds (Other)	0	10,000,000	10,000,000	10,000,000	>999 %
AP					
 North Slope Borough - Arctic National Broadband Network (HD 40)	0	4,000,000	4,000,000	4,000,000	>999 %
1004 Gen Fund (UGF)	0	4,000,000	4,000,000	4,000,000	>999 %
AP					
 North Slope Borough - Kaktovik Airport Relocation (HD 40)	0	0	7,500,000	7,500,000	>999 %
1004 Gen Fund (UGF)	0	0	7,500,000	7,500,000	>999 %
AP					
 Northwest Arctic Borough - Deering Fuel Delivery Truck (HD 40)	0	225,000	225,000	225,000	>999 %
1004 Gen Fund (UGF)	0	225,000	225,000	225,000	>999 %
AP					
 Northwest Arctic Borough - Kiana Storage Shed and Shop (HD 40)	0	400,000	400,000	400,000	>999 %
1004 Gen Fund (UGF)	0	400,000	400,000	400,000	>999 %
AP					
 Northwest Arctic Borough - Noatak Winter Fuel Haul System (HD 40)	0	425,000	425,000	425,000	>999 %
1004 Gen Fund (UGF)	0	425,000	425,000	425,000	>999 %
AP					
 Nulato - Sawmill Acquisition and Public Facilities Repairs (HD 6)	0	45,000	45,000	45,000	>999 %
1004 Gen Fund (UGF)	0	45,000	45,000	45,000	>999 %
AP					
 Old Harbor - Airport Expansion (HD 36)	4,500,000	4,500,000	4,500,000	0	0
1004 Gen Fund (UGF)	4,500,000	4,500,000	4,500,000	0	0
AP					
 Palmer - Sidewalk Improvements (HD 13-16)	0	100,000	100,000	100,000	>999 %
1004 Gen Fund (UGF)	0	100,000	100,000	100,000	>999 %
AP					
 Palmer - Waste Water Treatment Plant Property Acquisition (HD 13-16)	0	2,500,000	2,500,000	2,500,000	>999 %
1004 Gen Fund (UGF)	0	2,500,000	2,500,000	2,500,000	>999 %

**2012 Legislature - Capital Budget
Project Detail by Agency - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Department of Commerce, Community and Economic Development

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Grants to Municipalities (AS 37.05.315) (continued)					
AP Palmer - Water Main Tie-Ins (HD 13-16)	0	252,000	252,000	252,000 >999 %	0
1004 Gen Fund (UGF)	0	252,000	252,000	252,000 >999 %	0
AP Pelican - Water and Sewer Improvements (HD 2)	0	214,000	214,000	214,000 >999 %	0
1004 Gen Fund (UGF)	0	214,000	214,000	214,000 >999 %	0
AP Petersburg - Commercial Dock Drive Down Facility (HD 2)	0	5,600,000	5,600,000	5,600,000 >999 %	0
1004 Gen Fund (UGF)	0	5,600,000	5,600,000	5,600,000 >999 %	0
AP Petersburg - Crane Dock Upgrade (HD 2)	0	800,000	800,000	800,000 >999 %	0
1004 Gen Fund (UGF)	0	800,000	800,000	800,000 >999 %	0
AP Petersburg - Hospital Roof Replacement (HD 2)	0	275,000	275,000	275,000 >999 %	0
1004 Gen Fund (UGF)	0	275,000	275,000	275,000 >999 %	0
AP Petersburg - Police Department Design, Planning, and Pre-Construction (HD 2)	0	350,000	350,000	350,000 >999 %	0
1004 Gen Fund (UGF)	0	350,000	350,000	350,000 >999 %	0
AP Petersburg - Shooting Range Improvements (HD 2)	0	50,000	50,000	50,000 >999 %	0
1004 Gen Fund (UGF)	0	50,000	50,000	50,000 >999 %	0
AP Petersburg - Sons of Norway Hall Renovations and Improvements (HD 2)	0	250,000	250,000	250,000 >999 %	0
1004 Gen Fund (UGF)	0	250,000	250,000	250,000 >999 %	0
AP Port Lions - City Dock and Ferry Terminal Replacement (HD 36)	0	3,000,000	3,000,000	3,000,000 >999 %	0
1004 Gen Fund (UGF)	0	3,000,000	3,000,000	3,000,000 >999 %	0
AP Russian Mission - Dump Relocation Design and Permitting (HD 6)	0	600,000	600,000	600,000 >999 %	0
1004 Gen Fund (UGF)	0	600,000	600,000	600,000 >999 %	0
AP Saint Paul - Ataqan Landfill Burn Box (HD 37)	0	382,337	382,337	382,337 >999 %	0
1004 Gen Fund (UGF)	0	382,337	382,337	382,337 >999 %	0
AP Sand Point - Sand Point Road Rehabilitation (HD 37)	0	2,500,000	2,500,000	2,500,000 >999 %	0
1008 G/O Bonds (Other)	0	2,500,000	2,500,000	2,500,000 >999 %	0
AP Savoonga - Heavy Equipment (HD 39)	0	197,200	197,200	197,200 >999 %	0
1004 Gen Fund (UGF)	0	197,200	197,200	197,200 >999 %	0

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Grants to Municipalities (AS 37.05.315) (continued)					
AP Saxman - Saxman Harbor - Planning and Design (HD 1)	350,000	350,000	350,000	0	0
1004 Gen Fund (UGF)	350,000	350,000	350,000	0	0
AP Saxman - Saxman Seaport Emergency Repairs & Improvements (HD 1)	0	750,000	750,000	750,000 >999 %	0
1004 Gen Fund (UGF)	0	750,000	750,000	750,000 >999 %	0
AL Seward - Community Development Quota Home Port (HD 33-35)	10,000,000	0	0	-10,000,000 -100.0 %	0
1008 G/O Bonds (Other)	10,000,000	0	0	-10,000,000 -100.0 %	0
AP Seward - Marine Industrial Center Expansion (HD 33-35)	0	10,000,000	10,000,000	10,000,000 >999 %	0
1008 G/O Bonds (Other)	0	10,000,000	10,000,000	10,000,000 >999 %	0
AP Sitka - Baranof Warm Springs Dock Improvements and Ownership Transfer (HD 2)	0	1,900,000	1,900,000	1,900,000 >999 %	0
1004 Gen Fund (UGF)	0	1,900,000	1,900,000	1,900,000 >999 %	0
AP Sitka - Commercial Passenger Vessel and Visitors Facilities Improvements (HD 2)	0	4,500,000	4,500,000	4,500,000 >999 %	0
1211 Gamble Tax (UGF)	0	4,500,000	4,500,000	4,500,000 >999 %	0
AP Sitka - Community Hospital Roof Replacement (HD 2)	0	1,200,000	1,200,000	1,200,000 >999 %	0
1004 Gen Fund (UGF)	0	1,200,000	1,200,000	1,200,000 >999 %	0
AP Sitka - Eagle Way Upgrade and Ownership Transfer (HD 2)	0	1,500,000	1,500,000	1,500,000 >999 %	0
1004 Gen Fund (UGF)	0	1,500,000	1,500,000	1,500,000 >999 %	0
AP Sitka - Failed Collector Streets Rehabilitation (HD 2)	0	2,900,000	2,900,000	2,900,000 >999 %	0
1004 Gen Fund (UGF)	0	2,900,000	2,900,000	2,900,000 >999 %	0
AP Sitka - Gun Range Improvements (HD 2)	0	50,000	50,000	50,000 >999 %	0
1004 Gen Fund (UGF)	0	50,000	50,000	50,000 >999 %	0
AP Sitka - Nelson Logging Road Upgrade and Ownership Transfer (HD 2)	0	2,343,000	2,343,000	2,343,000 >999 %	0
1004 Gen Fund (UGF)	0	2,343,000	2,343,000	2,343,000 >999 %	0
AP Sitka - Sawmill Cove Industrial Park Dock (HD 2)	0	7,500,000	7,500,000	7,500,000 >999 %	0
1008 G/O Bonds (Other)	0	7,500,000	7,500,000	7,500,000 >999 %	0

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Grants to Municipalities (AS 37.05.315) (continued)					
AP Sitka - School District Vocational Education Facility (HD 2)	0	2,900,000	2,900,000	2,900,000 >999 %	0
1004 Gen Fund (UGF)	0	2,900,000	2,900,000	2,900,000 >999 %	0
AP Sitka - Supplemental & Emergency Diesel Generation (HD 2)	0	7,125,000	7,125,000	7,125,000 >999 %	0
1004 Gen Fund (UGF)	0	7,125,000	7,125,000	7,125,000 >999 %	0
AP Sitka - Takatz Lake Hydroelectric Project Planning and Analysis (HD 2)	0	770,000	770,000	770,000 >999 %	0
1004 Gen Fund (UGF)	0	770,000	770,000	770,000 >999 %	0
AP St. George - Harbor Reconstruction (HD 37)	0	3,000,000	3,000,000	3,000,000 >999 %	0
1008 G/O Bonds (Other)	0	3,000,000	3,000,000	3,000,000 >999 %	0
AP Thorne Bay - Davidson Landing Improvements (HD 1)	0	110,000	110,000	110,000 >999 %	0
1004 Gen Fund (UGF)	0	110,000	110,000	110,000 >999 %	0
AP Thorne Bay - Sandy Beach Road Repair & Improvements (HD 1)	0	273,000	273,000	273,000 >999 %	0
1004 Gen Fund (UGF)	0	273,000	273,000	273,000 >999 %	0
AP Togiak - Waterfront Transit Facility (HD 37)	0	3,300,000	3,300,000	3,300,000 >999 %	0
1008 G/O Bonds (Other)	0	3,300,000	3,300,000	3,300,000 >999 %	0
AP Unalaska - Wastewater Treatment Plant Improvements (HD 37)	0	2,000,000	0	0	-2,000,000 -100.0 %
1004 Gen Fund (UGF)	0	2,000,000	0	0	-2,000,000 -100.0 %
AP Valdez - Senior Center Carport Replacement (HD 12)	0	200,000	200,000	200,000 >999 %	0
1004 Gen Fund (UGF)	0	200,000	200,000	200,000 >999 %	0
AP Valdez - Valdez Boat Harbor (HD 12)	5,000,000	5,000,000	5,000,000	0	0
1004 Gen Fund (UGF)	5,000,000	5,000,000	5,000,000	0	0
AP Wales - Health Clinic Improvements (HD 39)	0	150,000	150,000	150,000 >999 %	0
1004 Gen Fund (UGF)	0	150,000	150,000	150,000 >999 %	0
AP Wasilla - Cottonwood Creek Park Trailhead (HD 13-16)	0	75,000	75,000	75,000 >999 %	0
1004 Gen Fund (UGF)	0	75,000	75,000	75,000 >999 %	0
AP Wasilla - Iditapark Amphitheater Pavilion (HD 13-16)	0	50,000	50,000	50,000 >999 %	0
1004 Gen Fund (UGF)	0	50,000	50,000	50,000 >999 %	0

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	[1] <u>Gov Total</u>	[2] <u>SCS1_Total</u>	[3] <u>SCS2_Total</u>	[3] - [1] <u>Gov Total to SCS2_Total</u>		[3] - [2] <u>SCS1_Total to SCS2_Total</u>	
Grants to Municipalities (AS 37.05.315) (continued)							
AP	Wasilla - Lake Lucille Dam Improvements (HD 13-16)	300,000	300,000	300,000	0		0
	1004 Gen Fund (UGF)	300,000	300,000	300,000	0		0
AP	Wasilla - Lake Lucille Park Boardwalk and Dock (HD 13-16)	0	100,000	100,000	100,000	>999 %	0
	1004 Gen Fund (UGF)	0	100,000	100,000	100,000	>999 %	0
AP	Wasilla - Regional Transportation Planning (HD 13-16)	0	150,000	150,000	150,000	>999 %	0
	1004 Gen Fund (UGF)	0	150,000	150,000	150,000	>999 %	0
AP	Whittier - Shotgun Cove Road - Phase 4 (HD 17-32)	2,000,000	2,000,000	2,000,000	0		0
	1004 Gen Fund (UGF)	2,000,000	2,000,000	2,000,000	0		0
AP	Wrangell - Boat Yard Improvements (HD 2)	0	8,500,000	4,000,000	4,000,000	>999 %	-4,500,000
	1004 Gen Fund (UGF)	0	8,500,000	4,000,000	4,000,000	>999 %	-4,500,000
AP	Wrangell - Gun Range Improvements (HD 2)	0	50,000	50,000	50,000	>999 %	0
	1004 Gen Fund (UGF)	0	50,000	50,000	50,000	>999 %	0
AP	Wrangell - Hospital and Nursing Home Replacement Project (HD 2)	0	1,800,000	1,800,000	1,800,000	>999 %	0
	1004 Gen Fund (UGF)	0	1,800,000	1,800,000	1,800,000	>999 %	0
AP	Wrangell - Wood Street Construction and Utility Improvements (HD 2)	0	1,000,000	1,000,000	1,000,000	>999 %	0
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000	1,000,000	>999 %	0
*** Program Totals		411,900,000	501,065,087	559,227,587	147,327,587	35.8 %	58,162,500
Grants to Municipalities (AS 37.05.315) - Public Library Construction							
AP	Sitka - Kattleson Memorial Library (HD 2)	0	5,700,000	5,700,000	5,700,000	>999 %	0
	1004 Gen Fund (UGF)	0	5,700,000	5,700,000	5,700,000	>999 %	0
AP	Fairbanks North Star Borough - North Pole Branch Library (HD 7-11)	0	6,800,000	6,800,000	6,800,000	>999 %	0
	1004 Gen Fund (UGF)	0	6,800,000	6,800,000	6,800,000	>999 %	0
AP	Juneau - Mendenhall Valley Public Library (HD 3-4)	0	7,000,000	7,000,000	7,000,000	>999 %	0
	1004 Gen Fund (UGF)	0	7,000,000	7,000,000	7,000,000	>999 %	0

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Agency: Department of Commerce, Community and Economic Development

	[1] <u>Gov Total</u>	[2] <u>SCS1_Total</u>	[3] <u>SCS2_Total</u>	[3] - [1] <u>Gov Total to SCS2_Total</u>	[3] - [2] <u>SCS1_Total to SCS2_Total</u>
Grants to Municipalities (AS 37.05.315) - Public Library Construction (continued)					
AP					
Matanuska-Susitna Borough - Talkeetna Public Library & Community Resource Center (HD 13-16)	0	2,800,000	2,800,000	2,800,000 >999 %	0
1004 Gen Fund (UGF)	0	2,800,000	2,800,000	2,800,000 >999 %	0
*** Program Totals	0	22,300,000	22,300,000	22,300,000 >999 %	0
Grants to Named Recipients (AS 37.05.316)					
AP					
Access Alaska, Inc. - Anchorage Neighborhood Health Clinic Facility Purchase and Renovation (HD 17-32)	0	3,250,000	3,250,000	3,250,000 >999 %	0
1004 Gen Fund (UGF)	0	3,250,000	3,250,000	3,250,000 >999 %	0
AP					
Affinityfilms, Inc. - Alaska Media Content Workforce Development (HD 17-32)	0	0	200,000	200,000 >999 %	200,000 >999 %
1004 Gen Fund (UGF)	0	0	200,000	200,000 >999 %	200,000 >999 %
AP					
Alaska Air Carriers Association, Inc. - Medallion Foundation (HD 1-40)	250,000	250,000	250,000	0	0
1004 Gen Fund (UGF)	250,000	250,000	250,000	0	0
AP					
Alaska Arts and Culture Foundation - Cultural Trust Needs Assessment (HD 1-40)	0	50,000	50,000	50,000 >999 %	0
1004 Gen Fund (UGF)	0	50,000	50,000	50,000 >999 %	0
AP					
Alaska Association for Historic Preservation - Nike Site Summit Tourism Development Project (HD 17-32)	0	50,000	50,000	50,000 >999 %	0
1004 Gen Fund (UGF)	0	50,000	50,000	50,000 >999 %	0
AP					
Alaska Association of Conservation Districts - Fairbanks Soil & Water Conservation District Invasive Weeds Project (HD 7-11)	0	70,000	70,000	70,000 >999 %	0
1004 Gen Fund (UGF)	0	70,000	70,000	70,000 >999 %	0
AP					
Alaska Botanical Garden - Horticultural Research and Propagation Site (HD 17-32)	0	375,000	375,000	375,000 >999 %	0
1004 Gen Fund (UGF)	0	375,000	375,000	375,000 >999 %	0

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Grants to Named Recipients (AS 37.05.316) (continued)						
AP	Alaska Brain Injury Network, Inc. - Statewide Brain Injury Awareness Campaign (HD 1-40)	0	200,000	200,000	200,000 >999 %	0
	1004 Gen Fund (UGF)	0	200,000	200,000	200,000 >999 %	0
AP	Alaska Cancer Care Alliance - Cancer Network Video and Web Technology & Programs (HD 1-40)	0	101,400	101,400	101,400 >999 %	0
	1004 Gen Fund (UGF)	0	101,400	101,400	101,400 >999 %	0
AP	Alaska Center for the Environment - Trailside Discovery Mountain View Water and Watercraft Safety Program (HD 17-32)	0	49,100	49,100	49,100 >999 %	0
	1004 Gen Fund (UGF)	0	49,100	49,100	49,100 >999 %	0
AP	Alaska Dome - Parking Lot Paving and Improvements (HD 17-32)	0	1,500,000	1,500,000	1,500,000 >999 %	0
	1004 Gen Fund (UGF)	0	1,500,000	1,500,000	1,500,000 >999 %	0
AP	Alaska Fisheries Development Foundation - Fishing Vessel Energy Audit Pilot Project (HD 1-40)	0	250,000	250,000	250,000 >999 %	0
	1004 Gen Fund (UGF)	0	250,000	250,000	250,000 >999 %	0
AP	Alaska Laborers Training Trust - Training Facility Student Housing & Dormitory Project (HD 17-32)	0	1,500,000	1,500,000	1,500,000 >999 %	0
	1004 Gen Fund (UGF)	0	1,500,000	1,500,000	1,500,000 >999 %	0
AP	Alaska Manufacturing Extension Partnership - State Matching Support (HD 1-40)	400,000	400,000	400,000	0	0
	1003 G/F Match (UGF)	400,000	400,000	400,000	0	0
AP	Alaska Medicare Clinic - Facility Installation (HD 17-32)	0	500,000	500,000	500,000 >999 %	0
	1004 Gen Fund (UGF)	0	500,000	500,000	500,000 >999 %	0
AP	Alaska Moose Federation - Moose Rescue & Relocation Program (HD 1-40)	0	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	1,500,000	1,500,000 >999 %	1,500,000 >999 %
AP	Alaska Moose Federation - Statewide Moose Salvage Program (HD 1-40)	0	100,000	100,000	100,000 >999 %	0
	1004 Gen Fund (UGF)	0	100,000	100,000	100,000 >999 %	0

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Numbers and Language Non Mental Health Transactions District by Impact
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Grants to Named Recipients (AS 37.05.316) (continued)					
AP Alaska Museum of Natural History - New Science Facility Project and Building Upgrade (HD 17-32)	0	250,000	250,000	250,000 >999 %	0
1004 Gen Fund (UGF)	0	250,000	250,000	250,000 >999 %	0
AP Alaska Native Tribal Health Consortium - Long Term Care Facility (HD 1-40)	0	11,500,000	0	0 -11,500,000 -100.0 %	-11,500,000 -100.0 %
1004 Gen Fund (UGF)	0	11,500,000	0	0 -11,500,000 -100.0 %	-11,500,000 -100.0 %
AP Alaska Network on Domestic Violence & Sexual Assault - Replacement of Office Equipment (HD 3-4)	0	0	20,000	20,000 >999 %	20,000 >999 %
1004 Gen Fund (UGF)	0	0	20,000	20,000 >999 %	20,000 >999 %
AP Alaska Pretrial Services, Inc. - Pre-Trial Release and Community Safety Projects (HD 1-40)	0	250,000	250,000	250,000 >999 %	0
1004 Gen Fund (UGF)	0	250,000	250,000	250,000 >999 %	0
AP Alaska Resource Agency - Heating Appliance Upgrade and Replacement Program (HD 7-11)	0	100,000	100,000	100,000 >999 %	0
1004 Gen Fund (UGF)	0	100,000	100,000	100,000 >999 %	0
AP Alaska School Activities Association - Alaska High School Hall of Fame (HD 17-32)	0	150,000	150,000	150,000 >999 %	0
1004 Gen Fund (UGF)	0	150,000	150,000	150,000 >999 %	0
AP Alaska School Activities Association - Tobacco, Alcohol and Drug Prevention Programs (HD 1-40)	0	250,000	250,000	250,000 >999 %	0
1004 Gen Fund (UGF)	0	250,000	250,000	250,000 >999 %	0
AP Alaska Search and Rescue Association - Incident Management Team Search (HD 17-32)	0	50,000	50,000	50,000 >999 %	0
1004 Gen Fund (UGF)	0	50,000	50,000	50,000 >999 %	0
AP Alaska Special Olympics - Training Center and Campus Expansion Development (HD 17-32)	0	4,000,000	4,000,000	4,000,000 >999 %	0
1004 Gen Fund (UGF)	0	4,000,000	4,000,000	4,000,000 >999 %	0
AP Alaska State Fair - Sewer System Expansion and Upgrades (HD 13-16)	1,142,875	1,142,875	1,142,875	0	0
1004 Gen Fund (UGF)	1,142,875	1,142,875	1,142,875	0	0

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Project Detail by Agency - SCS2 Structure**

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Grants to Named Recipients (AS 37.05.316) (continued)					
AP Alaska State Hospital & Nursing Home Association - Alaska Specialty Nursing Training (HD 1-40)	0	85,000	85,000	85,000 >999 %	0
1004 Gen Fund (UGF)	0	85,000	85,000	85,000 >999 %	0
AP Alaska State Pipe Trades - Heating, Ventilation, Air Conditioning & Refrigeration (HVACR) Training (HD 17-32)	0	200,000	200,000	200,000 >999 %	0
1004 Gen Fund (UGF)	0	200,000	200,000	200,000 >999 %	0
AP Alaska Teamsters Employer Service Corporation - Employer Service Training Equipment (HD 17-32)	0	160,000	160,000	160,000 >999 %	0
1004 Gen Fund (UGF)	0	160,000	160,000	160,000 >999 %	0
AP Alaska Veterans Foundation, Inc. - Veteran Village (HD 17-32)	0	300,000	300,000	300,000 >999 %	0
1004 Gen Fund (UGF)	0	300,000	300,000	300,000 >999 %	0
AP Alaska Village Electric Cooperative, Inc - Lower Kuskokwim Energy Improvements (HD 38)	0	5,000,000	5,000,000	5,000,000 >999 %	0
1004 Gen Fund (UGF)	0	5,000,000	5,000,000	5,000,000 >999 %	0
AP Alaska Village Electric Cooperative, Inc. - Ekwok Power System Upgrades Repayment (HD 37)	0	1,000,000	1,000,000	1,000,000 >999 %	0
1004 Gen Fund (UGF)	0	1,000,000	1,000,000	1,000,000 >999 %	0
AP Alaska Wildlife Conservation Center - Safe Drinking Water System (HD 17-32)	0	100,000	100,000	100,000 >999 %	0
1004 Gen Fund (UGF)	0	100,000	100,000	100,000 >999 %	0
AP Alaska Zoo - Distance Education Program (HD 17-32)	0	150,000	150,000	150,000 >999 %	0
1004 Gen Fund (UGF)	0	150,000	150,000	150,000 >999 %	0
AP Alaskan Shellfish Growers Association - Shellfish Industry Technical Assistance Grants (HD 1-5)	0	0	30,000	30,000 >999 %	30,000 >999 %
1004 Gen Fund (UGF)	0	0	30,000	30,000 >999 %	30,000 >999 %
AP Allakaket Village - Allakaket Clinic Renovation Project (HD 6)	0	170,000	170,000	170,000 >999 %	0
1004 Gen Fund (UGF)	0	170,000	170,000	170,000 >999 %	0
AP Alyeska Vocational Services - Alaska Deaf Center Development Plan (HD 17-32)	0	475,000	475,000	475,000 >999 %	0
1004 Gen Fund (UGF)	0	475,000	475,000	475,000 >999 %	0

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Agency: Department of Commerce, Community and Economic Development

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Grants to Named Recipients (AS 37.05.316) (continued)					
AP Alzheimer's Disease Resource Agency of Alaska - Education & Support Program (HD 1-40)	0	100,000	100,000	100,000	>999 %
1004 Gen Fund (UGF)	0	100,000	100,000	100,000	>999 %
AP American Legion Baseball Alliance - Field Renovation and Development Program (HD 1-40)	0	1,350,000	1,350,000	1,350,000	>999 %
1004 Gen Fund (UGF)	0	1,350,000	1,350,000	1,350,000	>999 %
AP American Legion Post 29 - Homeless and Disabled Veterans Assistance (HD 17-32)	0	50,000	50,000	50,000	>999 %
1004 Gen Fund (UGF)	0	50,000	50,000	50,000	>999 %
AP American Legion Post 29 - Roof and Building Repairs (HD 17-32)	0	9,400	9,400	9,400	>999 %
1004 Gen Fund (UGF)	0	9,400	9,400	9,400	>999 %
AP American Lung Association - Alaska Asthma Coalition Program (HD 1-40)	0	500,000	500,000	500,000	>999 %
1004 Gen Fund (UGF)	0	500,000	500,000	500,000	>999 %
AP American Red Cross of Alaska - Service to Armed Forces - Emergency Messaging Program (HD 17-32)	0	75,000	75,000	75,000	>999 %
1004 Gen Fund (UGF)	0	75,000	75,000	75,000	>999 %
AP Anchor Point Senior Citizens, Inc. - Anchor Point Senior Center Improvements (HD 33-35)	0	244,000	244,000	244,000	>999 %
1004 Gen Fund (UGF)	0	244,000	244,000	244,000	>999 %
AP Anchorage Community Land Trust - Community Gardens (HD 17-32)	0	100,000	100,000	100,000	>999 %
1004 Gen Fund (UGF)	0	100,000	100,000	100,000	>999 %
AP Anchorage Community Land Trust - Mountain View Blighted Property Improvement (HD 17-32)	0	1,000,000	1,000,000	1,000,000	>999 %
1004 Gen Fund (UGF)	0	1,000,000	1,000,000	1,000,000	>999 %
AP Anchorage Community Mental Health Services - Adult Day Care Facility Expansion (HD 17-32)	0	250,000	250,000	250,000	>999 %
1004 Gen Fund (UGF)	0	250,000	250,000	250,000	>999 %

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Grants to Named Recipients (AS 37.05.316) (continued)						
AP	Anchorage Community YMCA - Mechanical System Boilers and Control System Replacement (HD 17-32)	0	10,000	10,000	10,000 >999 %	0
	1004 Gen Fund (UGF)	0	10,000	10,000	10,000 >999 %	0
AP	Anchorage Curling Club - Expanded Facility Construction (HD 17-32)	0	200,000	200,000	200,000 >999 %	0
	1004 Gen Fund (UGF)	0	200,000	200,000	200,000 >999 %	0
AP	Anchorage Park Foundation - African American Soldiers ALCAN Highway Memorial (HD 17-32)	0	50,000	50,000	50,000 >999 %	0
	1004 Gen Fund (UGF)	0	50,000	50,000	50,000 >999 %	0
AP	Anchorage Park Foundation - Arctic Benson Park and East Spenard Neighborhood Park Safety Upgrades (HD 17-32)	0	83,000	83,000	83,000 >999 %	0
	1004 Gen Fund (UGF)	0	83,000	83,000	83,000 >999 %	0
AP	Anchorage Park Foundation - Campbell Creek Estuary and Trail Improvements (HD 17-32)	0	200,000	200,000	200,000 >999 %	0
	1004 Gen Fund (UGF)	0	200,000	200,000	200,000 >999 %	0
AP	Anchorage Park Foundation - Campbell Park Play Equipment and Safety Surfacing (HD 17-32)	0	200,000	200,000	200,000 >999 %	0
	1004 Gen Fund (UGF)	0	200,000	200,000	200,000 >999 %	0
AP	Anchorage Park Foundation - Chester Creek Sports Complex Mulcahy Rinks Reconstruction (HD 17-32)	0	250,000	250,000	250,000 >999 %	0
	1004 Gen Fund (UGF)	0	250,000	250,000	250,000 >999 %	0
AP	Anchorage Park Foundation - Coastal Trail - Surface and Safety Improvements (HD 17-32)	0	1,000,000	1,000,000	1,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000	1,000,000 >999 %	0
AP	Anchorage Park Foundation - Davis Park Athletic Field Upgrades (HD 17-32)	0	200,000	200,000	200,000 >999 %	0
	1004 Gen Fund (UGF)	0	200,000	200,000	200,000 >999 %	0
AP	Anchorage Park Foundation - Downtown Streetscapes (HD 17-32)	0	310,000	0	0	-310,000 -100.0 %
	1004 Gen Fund (UGF)	0	310,000	0	0	-310,000 -100.0 %

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Grants to Named Recipients (AS 37.05.316) (continued)					
AP Anchorage Park Foundation - Elderberry Park Equipment (HD 17-32)	0	40,000	40,000	40,000 >999 %	0
1004 Gen Fund (UGF)	0	40,000	40,000	40,000 >999 %	0
AP Anchorage Park Foundation - Fairbanks Park Toddler Play Equipment (HD 17-32)	0	50,000	50,000	50,000 >999 %	0
1004 Gen Fund (UGF)	0	50,000	50,000	50,000 >999 %	0
AP Anchorage Park Foundation - Fairview Lions Park Play Equipment (HD 17-32)	0	200,000	200,000	200,000 >999 %	0
1004 Gen Fund (UGF)	0	200,000	200,000	200,000 >999 %	0
AP Anchorage Park Foundation - Kiwanis Fish Creek Park and Spenard Neighborhood Park Improvements (HD 17-32)	0	83,000	83,000	83,000 >999 %	0
1004 Gen Fund (UGF)	0	83,000	83,000	83,000 >999 %	0
AP Anchorage Park Foundation - North Russian Jack Springs Park Playground (HD 17-32)	0	400,000	400,000	400,000 >999 %	0
1004 Gen Fund (UGF)	0	400,000	400,000	400,000 >999 %	0
AP Anchorage Park Foundation - Northeast Anchorage Skate Park (HD 17-32)	0	250,000	250,000	250,000 >999 %	0
1004 Gen Fund (UGF)	0	250,000	250,000	250,000 >999 %	0
AP Anchorage Park Foundation - Ruth Arcand Park Equestrian Trail Rehabilitation (HD 17-32)	0	75,000	75,000	75,000 >999 %	0
1004 Gen Fund (UGF)	0	75,000	75,000	75,000 >999 %	0
AP Anchorage Park Foundation - Scenic Foothills Community Council Little Dipper Pilot Project (HD 17-32)	0	73,000	73,000	73,000 >999 %	0
1004 Gen Fund (UGF)	0	73,000	73,000	73,000 >999 %	0
AP Anchorage Park Foundation - Scenic Foothills Community Council Scenic Park Pilot Project (HD 17-32)	0	69,000	69,000	69,000 >999 %	0
1004 Gen Fund (UGF)	0	69,000	69,000	69,000 >999 %	0
AP Anchorage School District - Abbott Loop Elementary School Equipment and Furniture (HD 17-32)	0	60,000	60,000	60,000 >999 %	0
1004 Gen Fund (UGF)	0	60,000	60,000	60,000 >999 %	0

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Grants to Named Recipients (AS 37.05.316) (continued)					
AP					
Anchorage School District - Airport Heights Elementary School Equipment (HD 17-32)	0	16,500	16,500	16,500	>999 %
1004 Gen Fund (UGF)	0	16,500	16,500	16,500	>999 %
AP					
Anchorage School District - Alaska Native Cultural Classroom Technology (HD 17-32)	0	25,000	25,000	25,000	>999 %
1004 Gen Fund (UGF)	0	25,000	25,000	25,000	>999 %
AP					
Anchorage School District - Anchorage Vocational Academic Institute of Learning Equipment and Materials (HD 17-32)	0	39,000	39,000	39,000	>999 %
1004 Gen Fund (UGF)	0	39,000	39,000	39,000	>999 %
AP					
Anchorage School District - Aquarian Charter School Equipment (HD 17-32)	0	35,000	35,000	35,000	>999 %
1004 Gen Fund (UGF)	0	35,000	35,000	35,000	>999 %
AP					
Anchorage School District - Bartlett High School Equipment (HD 17-32)	0	50,000	50,000	50,000	>999 %
1004 Gen Fund (UGF)	0	50,000	50,000	50,000	>999 %
AP					
Anchorage School District - Bartlett High School Turf Field Installation (HD 17-32)	0	3,500,000	3,500,000	3,500,000	>999 %
1004 Gen Fund (UGF)	0	3,500,000	3,500,000	3,500,000	>999 %
AP					
Anchorage School District - Baxter Elementary School Equipment and Materials (HD 17-32)	0	98,000	98,000	98,000	>999 %
1004 Gen Fund (UGF)	0	98,000	98,000	98,000	>999 %
AP					
Anchorage School District - Bayshore Elementary School Equipment (HD 17-32)	0	58,000	58,000	58,000	>999 %
1004 Gen Fund (UGF)	0	58,000	58,000	58,000	>999 %
AP					
Anchorage School District - Begich Middle School Equipment and Materials (HD 17-32)	0	181,350	181,350	181,350	>999 %
1004 Gen Fund (UGF)	0	181,350	181,350	181,350	>999 %
AP					
Anchorage School District - Central Middle School of Science Improvements (HD 17-32)	0	70,000	70,000	70,000	>999 %
1004 Gen Fund (UGF)	0	70,000	70,000	70,000	>999 %

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	[1] Gov Total	[2] SCS1_Total	[3] SCS2_Total	[3] - [1] Gov Total to SCS2_Total	[3] - [2] SCS1_Total to SCS2_Total
Grants to Named Recipients (AS 37.05.316) (continued)					
AP Anchorage School District - Chester Valley Elementary School Equipment (HD 17-32)	0	40,000	40,000	40,000	>999 %
1004 Gen Fund (UGF)	0	40,000	40,000	40,000	>999 %
AP Anchorage School District - Chinook Elementary School Improvements and Staff Training (HD 17-32)	0	66,600	66,600	66,600	>999 %
1004 Gen Fund (UGF)	0	66,600	66,600	66,600	>999 %
AP Anchorage School District - Chugach Optional Elementary School Security Improvements (HD 17-32)	0	90,000	90,000	90,000	>999 %
1004 Gen Fund (UGF)	0	90,000	90,000	90,000	>999 %
AP Anchorage School District - Chugiak Elementary School Interactive Display Technologies in Classrooms (HD 17-32)	0	44,000	44,000	44,000	>999 %
1004 Gen Fund (UGF)	0	44,000	44,000	44,000	>999 %
AP Anchorage School District - Clark Middle School Library Collection Upgrade (HD 17-32)	0	25,000	25,000	25,000	>999 %
1004 Gen Fund (UGF)	0	25,000	25,000	25,000	>999 %
AP Anchorage School District - College Gate Elementary School Equipment (HD 17-32)	0	30,000	30,000	30,000	>999 %
1004 Gen Fund (UGF)	0	30,000	30,000	30,000	>999 %
AP Anchorage School District - College Gate Elementary School Pedestrian Safety (HD 17-32)	0	470,000	470,000	470,000	>999 %
1004 Gen Fund (UGF)	0	470,000	470,000	470,000	>999 %
AP Anchorage School District - Creekside Park Elementary School Equipment and Materials (HD 17-32)	0	53,400	53,400	53,400	>999 %
1004 Gen Fund (UGF)	0	53,400	53,400	53,400	>999 %
AP Anchorage School District - Crossroads School Equipment and Classroom Upgrades (HD 17-32)	0	20,500	20,500	20,500	>999 %
1004 Gen Fund (UGF)	0	20,500	20,500	20,500	>999 %
AP Anchorage School District - Denali Montessori School Security Improvements (HD 17-32)	0	90,000	90,000	90,000	>999 %
1004 Gen Fund (UGF)	0	90,000	90,000	90,000	>999 %

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Commerce, Community and Economic Development

	[1] Gov Total	[2] SCS1_Total	[3] SCS2_Total	[3] - [1] Gov Total to SCS2_Total	[3] - [2] SCS1_Total to SCS2_Total
Grants to Named Recipients (AS 37.05.316) (continued)					
AP Anchorage School District - Dimond High School Equipment and Improvements (HD 17-32)	0	123,500	123,500	123,500 >999 %	0
1004 Gen Fund (UGF)	0	123,500	123,500	123,500 >999 %	0
AP Anchorage School District - Eagle Academy School Equipment and Upgrades (HD 17-32)	0	60,700	60,700	60,700 >999 %	0
1004 Gen Fund (UGF)	0	60,700	60,700	60,700 >999 %	0
AP Anchorage School District - Eagle River Elementary School Equipment (HD 17-32)	0	75,000	75,000	75,000 >999 %	0
1004 Gen Fund (UGF)	0	75,000	75,000	75,000 >999 %	0
AP Anchorage School District - East High School Area Pedestrian and Safety Improvements (HD 17-32)	0	250,000	250,000	250,000 >999 %	0
1004 Gen Fund (UGF)	0	250,000	250,000	250,000 >999 %	0
AP Anchorage School District - East High School Classroom Equipment (HD 17-32)	0	165,400	165,400	165,400 >999 %	0
1004 Gen Fund (UGF)	0	165,400	165,400	165,400 >999 %	0
AP Anchorage School District - Fairview Elementary School Equipment and Materials (HD 17-32)	0	125,000	125,000	125,000 >999 %	0
1004 Gen Fund (UGF)	0	125,000	125,000	125,000 >999 %	0
AP Anchorage School District - Girdwood School Gym Improvements (HD 17-32)	0	40,000	40,000	40,000 >999 %	0
1004 Gen Fund (UGF)	0	40,000	40,000	40,000 >999 %	0
AP Anchorage School District - Gladys Wood Elementary School Equipment and Materials (HD 17-32)	0	52,000	52,000	52,000 >999 %	0
1004 Gen Fund (UGF)	0	52,000	52,000	52,000 >999 %	0
AP Anchorage School District - Government Hill Elementary School Equipment (HD 17-32)	0	50,000	50,000	50,000 >999 %	0
1004 Gen Fund (UGF)	0	50,000	50,000	50,000 >999 %	0
AP Anchorage School District - Hanshew Middle School Equipment and Upgrades (HD 17-32)	0	158,500	158,500	158,500 >999 %	0
1004 Gen Fund (UGF)	0	158,500	158,500	158,500 >999 %	0

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Grants to Named Recipients (AS 37.05.316) (continued)					
AP Anchorage School District - Homestead Elementary School Security Improvements (HD 17-32)	0	90,000	90,000	90,000	>999 %
1004 Gen Fund (UGF)	0	90,000	90,000	90,000	>999 %
AP Anchorage School District - Inlet View Elementary School Equipment and Upgrades (HD 17-32)	0	150,000	150,000	150,000	>999 %
1004 Gen Fund (UGF)	0	150,000	150,000	150,000	>999 %
AP Anchorage School District - Kasuun Elementary School Equipment (HD 17-32)	0	115,500	115,500	115,500	>999 %
1004 Gen Fund (UGF)	0	115,500	115,500	115,500	>999 %
AP Anchorage School District - Kincaid Elementary School Improvements (HD 17-32)	0	15,000	15,000	15,000	>999 %
1004 Gen Fund (UGF)	0	15,000	15,000	15,000	>999 %
AP Anchorage School District - Klatt Elementary School Classroom Equipment (HD 17-32)	0	76,650	76,650	76,650	>999 %
1004 Gen Fund (UGF)	0	76,650	76,650	76,650	>999 %
AP Anchorage School District - Lake Hood Elementary School Classroom Technology (HD 17-32)	0	174,000	174,000	174,000	>999 %
1004 Gen Fund (UGF)	0	174,000	174,000	174,000	>999 %
AP Anchorage School District - McLaughlin Secondary School Computers (HD 17-32)	0	21,000	21,000	21,000	>999 %
1004 Gen Fund (UGF)	0	21,000	21,000	21,000	>999 %
AP Anchorage School District - Mears Middle School Equipment and Improvement (HD 17-32)	0	73,500	73,500	73,500	>999 %
1004 Gen Fund (UGF)	0	73,500	73,500	73,500	>999 %
AP Anchorage School District - Mears Middle School Office Improvements (HD 17-32)	0	100,000	100,000	100,000	>999 %
1004 Gen Fund (UGF)	0	100,000	100,000	100,000	>999 %
AP Anchorage School District - Mirror Lake Middle School Musical Equipment (HD 17-32)	0	110,000	110,000	110,000	>999 %
1004 Gen Fund (UGF)	0	110,000	110,000	110,000	>999 %

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Grants to Named Recipients (AS 37.05.316) (continued)						
AP						
Anchorage School District - Mountain View Elementary	0	25,000	25,000	25,000	>999 %	0
School Climbing Wall (HD 17-32)						
1004 Gen Fund (UGF)	0	25,000	25,000	25,000	>999 %	0
AP						
Anchorage School District - Mountain View Elementary	0	32,500	32,500	32,500	>999 %	0
School Equipment (HD 17-32)						
1004 Gen Fund (UGF)	0	32,500	32,500	32,500	>999 %	0
AP						
Anchorage School District - Muldoon Elementary School	0	80,000	105,000	105,000	>999 %	25,000
Equipment (HD 17-32)						31.3 %
1004 Gen Fund (UGF)	0	80,000	105,000	105,000	>999 %	25,000
AP						
Anchorage School District - North Star Elementary School	0	109,000	109,000	109,000	>999 %	0
Equipment (HD 17-32)						
1004 Gen Fund (UGF)	0	109,000	109,000	109,000	>999 %	0
AP						
Anchorage School District - Northwood ABC Elementary	0	85,000	85,000	85,000	>999 %	0
School Gym Improvements (HD 17-32)						
1004 Gen Fund (UGF)	0	85,000	85,000	85,000	>999 %	0
AP						
Anchorage School District - Northwood ABC Elementary	0	75,000	75,000	75,000	>999 %	0
School Library Equipment (HD 17-32)						
1004 Gen Fund (UGF)	0	75,000	75,000	75,000	>999 %	0
AP						
Anchorage School District - Nunaka Valley Elementary	0	68,500	68,500	68,500	>999 %	0
School Equipment (HD 17-32)						
1004 Gen Fund (UGF)	0	68,500	68,500	68,500	>999 %	0
AP						
Anchorage School District - O'Malley Elementary School	0	40,000	40,000	40,000	>999 %	0
Equipment (HD 17-32)						
1004 Gen Fund (UGF)	0	40,000	40,000	40,000	>999 %	0
AP						
Anchorage School District - Polaris School Programs and	0	49,150	49,150	49,150	>999 %	0
Improvements (HD 17-32)						
1004 Gen Fund (UGF)	0	49,150	49,150	49,150	>999 %	0
AP						
Anchorage School District - Ptarmigan Elementary School	0	42,800	42,800	42,800	>999 %	0
Equipment and Peer Program (HD 17-32)						
1004 Gen Fund (UGF)	0	42,800	42,800	42,800	>999 %	0

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Commerce, Community and Economic Development

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Grants to Named Recipients (AS 37.05.316) (continued)						
AP Anchorage School District - Rabbit Creek Elementary School Furniture and Equipment (HD 17-32)	0	30,000	30,000	30,000	>999 %	0
1004 Gen Fund (UGF)	0	30,000	30,000	30,000	>999 %	0
AP Anchorage School District - Rogers Park Elementary School Equipment and Materials (HD 17-32)	0	53,000	53,000	53,000	>999 %	0
1004 Gen Fund (UGF)	0	53,000	53,000	53,000	>999 %	0
AP Anchorage School District - Romig Middle School Artificial Turf Field Installation (HD 17-32)	0	1,900,000	1,900,000	1,900,000	>999 %	0
1004 Gen Fund (UGF)	0	1,900,000	1,900,000	1,900,000	>999 %	0
AP Anchorage School District - Romig Middle School Equipment and Upgrades (HD 17-32)	0	183,500	183,500	183,500	>999 %	0
1004 Gen Fund (UGF)	0	183,500	183,500	183,500	>999 %	0
AP Anchorage School District - Russian Jack Elementary School Equipment (HD 17-32)	0	85,000	85,000	85,000	>999 %	0
1004 Gen Fund (UGF)	0	85,000	85,000	85,000	>999 %	0
AP Anchorage School District - Sand Lake Elementary School Ice Rink Upgrade (HD 17-32)	0	150,000	150,000	150,000	>999 %	0
1004 Gen Fund (UGF)	0	150,000	150,000	150,000	>999 %	0
AP Anchorage School District - Scenic Park Elementary School Equipment (HD 17-32)	0	35,000	35,000	35,000	>999 %	0
1004 Gen Fund (UGF)	0	35,000	35,000	35,000	>999 %	0
AP Anchorage School District - Service High School Equipment and Improvements (HD 17-32)	0	134,400	134,400	134,400	>999 %	0
1004 Gen Fund (UGF)	0	134,400	134,400	134,400	>999 %	0
AP Anchorage School District - Service High School Security Improvements (HD 17-32)	0	218,000	218,000	218,000	>999 %	0
1004 Gen Fund (UGF)	0	218,000	218,000	218,000	>999 %	0
AP Anchorage School District - Service High School Track Improvements (HD 17-32)	0	840,000	840,000	840,000	>999 %	0
1004 Gen Fund (UGF)	0	840,000	840,000	840,000	>999 %	0

**2012 Legislature - Capital Budget
Project Detail by Agency - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Department of Commerce, Community and Economic Development

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Grants to Named Recipients (AS 37.05.316) (continued)					
AP					
Anchorage School District - South High School Field Improvements (HD 17-32)	0	2,200,000	2,200,000	2,200,000	>999 %
1004 Gen Fund (UGF)	0	2,200,000	2,200,000	2,200,000	>999 %
AP					
Anchorage School District - Specialized Academic Voc-Ed (SAVE) High School - Security Camera Installation (HD 17-32)	0	148,000	148,000	148,000	>999 %
1004 Gen Fund (UGF)	0	148,000	148,000	148,000	>999 %
AP					
Anchorage School District - Spring Hill Elementary School Electronic Systems Upgrade (HD 17-32)	0	150,000	150,000	150,000	>999 %
1004 Gen Fund (UGF)	0	150,000	150,000	150,000	>999 %
AP					
Anchorage School District - Steller Secondary School Facility Improvements (HD 17-32)	0	85,000	85,000	85,000	>999 %
1004 Gen Fund (UGF)	0	85,000	85,000	85,000	>999 %
AP					
Anchorage School District - Susitna Elementary School Equipment and Staff Development (HD 17-32)	0	47,500	47,500	47,500	>999 %
1004 Gen Fund (UGF)	0	47,500	47,500	47,500	>999 %
AP					
Anchorage School District - Taku Elementary School Equipment (HD 17-32)	0	51,000	51,000	51,000	>999 %
1004 Gen Fund (UGF)	0	51,000	51,000	51,000	>999 %
AP					
Anchorage School District - Trailside Elementary School Equipment (HD 17-32)	0	49,000	49,000	49,000	>999 %
1004 Gen Fund (UGF)	0	49,000	49,000	49,000	>999 %
AP					
Anchorage School District - Trailside Elementary School Playground (HD 17-32)	0	140,000	140,000	140,000	>999 %
1004 Gen Fund (UGF)	0	140,000	140,000	140,000	>999 %
AP					
Anchorage School District - Tudor Elementary School Equipment and Upgrades (HD 17-32)	0	136,000	136,000	136,000	>999 %
1004 Gen Fund (UGF)	0	136,000	136,000	136,000	>999 %
AP					
Anchorage School District - Turnagain Elementary School Equipment and Upgrades (HD 17-32)	0	182,000	182,000	182,000	>999 %
1004 Gen Fund (UGF)	0	182,000	182,000	182,000	>999 %

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Commerce, Community and Economic Development

		<u>[1]</u> Gov Total	<u>[2]</u> SCS1_Total	<u>[3]</u> SCS2_Total	<u>[3] - [1]</u> Gov Total to SCS2_Total	<u>[3] - [2]</u> SCS1_Total to SCS2_Total
Grants to Named Recipients (AS 37.05.316) (continued)						
AP	Anchorage School District - Tyson Elementary School Equipment and Upgrades (HD 17-32)	0	95,000	95,000	95,000 >999 %	0
	1004 Gen Fund (UGF)	0	95,000	95,000	95,000 >999 %	0
AP	Anchorage School District - Wendler Middle School Equipment and Upgrades (HD 17-32)	0	54,250	54,250	54,250 >999 %	0
	1004 Gen Fund (UGF)	0	54,250	54,250	54,250 >999 %	0
AP	Anchorage School District - West High School Artificial Turf Field Installation (HD 17-32)	0	3,100,000	3,100,000	3,100,000 >999 %	0
	1004 Gen Fund (UGF)	0	3,100,000	3,100,000	3,100,000 >999 %	0
AP	Anchorage School District - West High School Equipment and Upgrades (HD 17-32)	0	381,500	381,500	381,500 >999 %	0
	1004 Gen Fund (UGF)	0	381,500	381,500	381,500 >999 %	0
AP	Anchorage School District - West High School Stadium (HD 17-32)	0	1,600,000	1,600,000	1,600,000 >999 %	0
	1004 Gen Fund (UGF)	0	1,600,000	1,600,000	1,600,000 >999 %	0
AP	Anchorage School District - Williwaw Elementary School Equipment (HD 17-32)	0	31,500	31,500	31,500 >999 %	0
	1004 Gen Fund (UGF)	0	31,500	31,500	31,500 >999 %	0
AP	Anchorage School District - Willow Crest Elementary School Equipment and Upgrades (HD 17-32)	0	74,000	74,000	74,000 >999 %	0
	1004 Gen Fund (UGF)	0	74,000	74,000	74,000 >999 %	0
AP	Anchorage School District - Wonder Park Elementary School Equipment and Upgrades (HD 17-32)	0	108,200	108,200	108,200 >999 %	0
	1004 Gen Fund (UGF)	0	108,200	108,200	108,200 >999 %	0
AP	Angelus Memorial Park Cemetery, Inc. - Cemetery Capital Improvements (HD 1-40)	0	500,000	500,000	500,000 >999 %	0
	1004 Gen Fund (UGF)	0	500,000	500,000	500,000 >999 %	0
AP	Arc of Anchorage - Building Maintenance, Repair, Renovation and Supplies (HD 17-32)	0	761,700	761,700	761,700 >999 %	0
	1004 Gen Fund (UGF)	0	761,700	761,700	761,700 >999 %	0

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Grants to Named Recipients (AS 37.05.316) (continued)					
AP Arctic Power - Arctic National Wildlife Refuge (ANWR) Program (HD 1-40)	160,000	160,000	160,000	0	0
1004 Gen Fund (UGF)	160,000	160,000	160,000	0	0
AP Arctic Winter Games State Team Alaska - State Participation Grant (HD 1-40)	315,000	315,000	315,000	0	0
1004 Gen Fund (UGF)	315,000	315,000	315,000	0	0
AP Armed Services YMCA of Alaska - Armed Services YMCA - Military Families Project (HD 17-32)	0	100,000	100,000	100,000 >999 %	0
1004 Gen Fund (UGF)	0	100,000	100,000	100,000 >999 %	0
AP Armed Services YMCA of Alaska - Y on Wheels Shuttle Service Grant (HD 17-32)	0	100,000	100,000	100,000 >999 %	0
1004 Gen Fund (UGF)	0	100,000	100,000	100,000 >999 %	0
AP Association of Village Council Presidents - Kuskokwim-Yukon Corridor Planning & Design (HD 38)	0	2,000,000	0	0	-2,000,000 -100.0 %
1004 Gen Fund (UGF)	0	2,000,000	0	0	-2,000,000 -100.0 %
AP Association of Village Council Presidents - Village Public Safety Buildings (HD 36-38)	0	1,057,600	1,057,600	1,057,600 >999 %	0
1004 Gen Fund (UGF)	0	1,057,600	1,057,600	1,057,600 >999 %	0
AP Association of Village Council Presidents (AVCP) - Aviation School Dormitory Construction (HD 36-38)	2,470,100	2,470,100	2,470,100	0	0
1004 Gen Fund (UGF)	2,470,100	2,470,100	2,470,100	0	0
AP Association of Village Council Presidents (AVCP) - Yukon-Kuskokwim Corridor Planning and Development Project (HD 36-38)	3,000,000	3,000,000	4,000,000	1,000,000 33.3 %	1,000,000 33.3 %
1004 Gen Fund (UGF)	3,000,000	3,000,000	4,000,000	1,000,000 33.3 %	1,000,000 33.3 %
AP Bering Sea Fishermen's Association - Arctic Yukon Kuskokwim Sustainable Salmon Initiative (HD 38)	0	3,200,000	3,200,000	3,200,000 >999 %	0
1004 Gen Fund (UGF)	0	3,200,000	3,200,000	3,200,000 >999 %	0

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Grants to Named Recipients (AS 37.05.316) (continued)					
AP Big Lake Chamber of Commerce - Fish Creek Park Pavilion (HD 13-16)	0	25,000	25,000	25,000 >999 %	0
1004 Gen Fund (UGF)	0	25,000	25,000	25,000 >999 %	0
AP Birchwood Community Council - Birchwood Community Patrol (HD 13-16)	0	5,000	5,000	5,000 >999 %	0
1004 Gen Fund (UGF)	0	5,000	5,000	5,000 >999 %	0
AP Blood Bank of Alaska - Facilities and Services Expansion Project (HD 1-40)	0	8,000,000	4,000,000	4,000,000 >999 %	-4,000,000 -50.0 %
1004 Gen Fund (UGF)	0	8,000,000	4,000,000	4,000,000 >999 %	-4,000,000 -50.0 %
AP Boys & Girls Club of Southcentral Alaska - Mountain View Club Upgrades and Repairs (HD 17-32)	0	125,000	125,000	125,000 >999 %	0
1004 Gen Fund (UGF)	0	125,000	125,000	125,000 >999 %	0
AP Boys & Girls Club of the Kenai Peninsula - Kasilof After School Program (HD 33-35)	0	75,000	75,000	75,000 >999 %	0
1004 Gen Fund (UGF)	0	75,000	75,000	75,000 >999 %	0
AP Boys & Girls Clubs of Southcentral Alaska - Fairbanks Clubhouse Renovations and Equipment (HD 7-11)	0	230,000	230,000	230,000 >999 %	0
1004 Gen Fund (UGF)	0	230,000	230,000	230,000 >999 %	0
AP Boys & Girls Clubs of Southcentral Alaska - Northeast Clubhouse Gym and Storage Improvements (HD 17-32)	0	35,000	35,000	35,000 >999 %	0
1004 Gen Fund (UGF)	0	35,000	35,000	35,000 >999 %	0
AP Boys & Girls Clubs of Southcentral Alaska - Woodland Park Clubhouse - Child Care and Athletics Facilities Improvements (HD 17-32)	0	1,374,440	1,374,440	1,374,440 >999 %	0
1004 Gen Fund (UGF)	0	1,374,440	1,374,440	1,374,440 >999 %	0
AP Boys & Girls Clubs of Southcentral Alaska - Woodland Park Maintenance Building Installation (HD 17-32)	0	584,050	584,050	584,050 >999 %	0
1004 Gen Fund (UGF)	0	584,050	584,050	584,050 >999 %	0

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Grants to Named Recipients (AS 37.05.316) (continued)					
AP					
Boys & Girls Clubs of the Kenai Peninsula - Kenai	0	14,000	14,000	14,000	>999 %
Technology Center Equipment (HD 33-35)					
1004 Gen Fund (UGF)	0	14,000	14,000	14,000	>999 %
AP					
Boys & Girls Clubs of the Kenai Peninsula - Nikiski	0	14,000	14,000	14,000	>999 %
Technology Center Equipment (HD 33-35)					
1004 Gen Fund (UGF)	0	14,000	14,000	14,000	>999 %
AP					
Boys & Girls Clubs of the Kenai Peninsula - Soldotna	0	163,000	163,000	163,000	>999 %
Portable Planning, Permitting and Acquisition (HD 33-35)					
1004 Gen Fund (UGF)	0	163,000	163,000	163,000	>999 %
AP					
Bread Line, Inc. - Stone Soup Cafe - Renovations and Service	0	150,000	150,000	150,000	>999 %
Improvements (HD 7-11)					
1004 Gen Fund (UGF)	0	150,000	150,000	150,000	>999 %
AP					
Brotherhood, Inc. - After School Program (HD 17-32)	0	100,000	100,000	100,000	>999 %
1004 Gen Fund (UGF)	0	100,000	100,000	100,000	>999 %
AP					
Camp Fire USA Alaska Council - Health Center and Shower	0	395,000	395,000	395,000	>999 %
House (HD 17-32)					
1004 Gen Fund (UGF)	0	395,000	395,000	395,000	>999 %
AP					
Capital Community Broadcasting, Inc. - Gavel to Gavel Online	0	0	80,000	80,000	>999 %
Access Upgrade (HD 3-4)					
1004 Gen Fund (UGF)	0	0	80,000	80,000	>999 %
AP					
Carol H. Brice Family Center - Ventilation and Heat Recovery	0	261,600	261,600	261,600	>999 %
Upgrades (HD 7-11)					
1004 Gen Fund (UGF)	0	261,600	261,600	261,600	>999 %
AP					
Central Council Tlingit & Haida Indian Tribes - Elders and	0	0	10,000	10,000	>999 %
Youth Preserving Our Heritage Through Digital Media (HD 3-4)					
1004 Gen Fund (UGF)	0	0	10,000	10,000	>999 %
AP					
Chena-Goldstream Fire & Rescue - Station #4 Safety Repairs	0	50,000	50,000	50,000	>999 %
& Energy Efficiency Upgrades (HD 7-11)					
1004 Gen Fund (UGF)	0	50,000	50,000	50,000	>999 %

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Agency: Department of Commerce, Community and Economic Development

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Grants to Named Recipients (AS 37.05.316) (continued)					
AP					
Child Care Connection, Inc. - Anchorage Imagination Library Books & Postage (HD 17-32)	0	15,000	15,000	15,000	>999 %
1004 Gen Fund (UGF)	0	15,000	15,000	15,000	>999 %
AP					
Child Care Connection, Inc. - Equipment and Safety Improvements (HD 17-32)	0	75,000	75,000	75,000	>999 %
1004 Gen Fund (UGF)	0	75,000	75,000	75,000	>999 %
AP					
Child Care Connection, Inc. - Retaining Our Outstanding Teachers (ROOTS) Awards (HD 17-32)	0	1,000,000	1,000,000	1,000,000	>999 %
1004 Gen Fund (UGF)	0	1,000,000	1,000,000	1,000,000	>999 %
AP					
Children's Meal Mission, Inc. - Meals for Hungry Alaskan Children (HD 17-32)	0	50,000	50,000	50,000	>999 %
1004 Gen Fund (UGF)	0	50,000	50,000	50,000	>999 %
AP					
Chilkoot Indian Association - Chilkoot Community Service Center (HD 5)	0	1,315,000	1,315,000	1,315,000	>999 %
1004 Gen Fund (UGF)	0	1,315,000	1,315,000	1,315,000	>999 %
AP					
Chugach School District - Voyage to Excellence Facility Renovation (HD 17-32)	0	2,353,000	2,353,000	2,353,000	>999 %
1004 Gen Fund (UGF)	0	2,353,000	2,353,000	2,353,000	>999 %
AP					
Cold Climate Housing Research Center - Research Center Project Funding (HD 1-40)	0	0	500,000	500,000	>999 %
1004 Gen Fund (UGF)	0	0	500,000	500,000	>999 %
AP					
Communities In Schools Of Juneau - Dropout Prevention (HD 3-4)	0	0	150,000	150,000	>999 %
1004 Gen Fund (UGF)	0	0	150,000	150,000	>999 %
AP					
Community Connections, Inc. - Community Connections New Building (HD 1)	0	550,000	550,000	550,000	>999 %
1004 Gen Fund (UGF)	0	550,000	550,000	550,000	>999 %

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Grants to Named Recipients (AS 37.05.316) (continued)					
AP Cook Inlet Housing Development Corporation - Spenard Road Revitalization and Environmental Contamination Abatement (HD 17-32)	0	1,900,000	1,900,000	1,900,000 >999 %	0
1004 Gen Fund (UGF)	0	1,900,000	1,900,000	1,900,000 >999 %	0
AP Cook Inlet Regional Citizens Advisory Council - Ice Forecasting Network (HD 33-35)	0	70,000	70,000	70,000 >999 %	0
1004 Gen Fund (UGF)	0	70,000	70,000	70,000 >999 %	0
AP Copper River Native Association - Copper River Health Clinic Construction (HD 6)	8,000,000	8,000,000	8,000,000	0	0
1004 Gen Fund (UGF)	8,000,000	8,000,000	8,000,000	0	0
AP Copper Valley Development Association, Inc. - Biomass and Agricultural Business Development (HD 12)	0	45,000	45,000	45,000 >999 %	0
1004 Gen Fund (UGF)	0	45,000	45,000	45,000 >999 %	0
AP Copper Valley Electric Association - Tiekel River Hydroelectric Project (HD 12)	0	500,000	500,000	500,000 >999 %	0
1004 Gen Fund (UGF)	0	500,000	500,000	500,000 >999 %	0
AP Cougar Gridiron Booster Club - Field Improvements (HD 17-32)	0	800,000	800,000	800,000 >999 %	0
1004 Gen Fund (UGF)	0	800,000	800,000	800,000 >999 %	0
AP Covenant House Alaska - Victim Support and Case Management - Youth Sex Trafficking Victims (HD 17-32)	0	0	194,000	194,000 >999 %	194,000 >999 %
1004 Gen Fund (UGF)	0	0	194,000	194,000 >999 %	194,000 >999 %
AP Crisis Pregnancy Center, Inc. - Facility Purchase (HD 17-32)	0	200,000	0	0	-200,000 -100.0 %
1004 Gen Fund (UGF)	0	200,000	0	0	-200,000 -100.0 %
AP Denali Family Services - Little Steps Preschool Facility Completion (HD 17-32)	0	400,000	400,000	400,000 >999 %	0
1004 Gen Fund (UGF)	0	400,000	400,000	400,000 >999 %	0
AP Ester Volunteer Fire Department - Emergency Response Vehicle Conversion (HD 7-11)	0	100,000	100,000	100,000 >999 %	0
1004 Gen Fund (UGF)	0	100,000	100,000	100,000 >999 %	0

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Grants to Named Recipients (AS 37.05.316) (continued)					
AP Fairbanks Community Foodbank - Building Maintenance and Sprinkler System (HD 7-11)	0	50,000	50,000	50,000 >999 %	0
1004 Gen Fund (UGF)	0	50,000	50,000	50,000 >999 %	0
AP Fairbanks Counseling and Adoption - Critical Needs Transition Funding (HD 7-11)	0	0	200,000	200,000 >999 %	200,000 >999 %
1004 Gen Fund (UGF)	0	0	200,000	200,000 >999 %	200,000 >999 %
AP Fairbanks Resource Agency - FRA 8-plex Accessible Residence Construction (HD 7-11)	0	0	200,000	200,000 >999 %	200,000 >999 %
1004 Gen Fund (UGF)	0	0	200,000	200,000 >999 %	200,000 >999 %
AP Fairview Business Association - Gambell Boulevard Corridor Redevelopment Plan (HD 17-32)	0	200,000	200,000	200,000 >999 %	0
1004 Gen Fund (UGF)	0	200,000	200,000	200,000 >999 %	0
AP Federation of Community Councils - Meadow Park Rehabilitation (HD 17-32)	0	75,000	75,000	75,000 >999 %	0
1004 Gen Fund (UGF)	0	75,000	75,000	75,000 >999 %	0
AP Federation of Community Councils - Mountain View Community Council - Neighborhood Crime Watch (HD 17-32)	0	5,000	5,000	5,000 >999 %	0
1004 Gen Fund (UGF)	0	5,000	5,000	5,000 >999 %	0
AP Federation of Community Councils - Mountain View Community Patrol (HD 17-32)	0	10,000	10,000	10,000 >999 %	0
1004 Gen Fund (UGF)	0	10,000	10,000	10,000 >999 %	0
AP Federation of Community Councils - Nunaka Valley and Northeast Community Patrols (HD 17-32)	0	16,500	16,500	16,500 >999 %	0
1004 Gen Fund (UGF)	0	16,500	16,500	16,500 >999 %	0
AP Federation of Community Councils - Recreational Upgrades to Abbott Loop Community Park (HD 17-32)	0	240,000	240,000	240,000 >999 %	0
1004 Gen Fund (UGF)	0	240,000	240,000	240,000 >999 %	0
AP Food Bank of Alaska - Latino Lions Club Food Distribution (HD 17-32)	0	10,000	10,000	10,000 >999 %	0
1004 Gen Fund (UGF)	0	10,000	10,000	10,000 >999 %	0

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Grants to Named Recipients (AS 37.05.316) (continued)					
AP Food Bank of Alaska - Statewide Facility Repairs and Equipment (HD 17-32)	0	78,000	78,000	78,000 >999 %	0
1004 Gen Fund (UGF)	0	78,000	78,000	78,000 >999 %	0
AP Fraternal order of the Alaska State Troopers - Crime Scene Investigation Forensic Science Camp (HD 17-32)	0	60,000	60,000	60,000 >999 %	0
1004 Gen Fund (UGF)	0	60,000	60,000	60,000 >999 %	0
AP Friends of the Jesse Lee Home (HD 33-35)	5,000,000	5,000,000	5,000,000	0	0
1004 Gen Fund (UGF)	5,000,000	5,000,000	5,000,000	0	0
AP Girdwood Nordic Ski Club - Girdwood Nordic Trail System Construction and Improvements (HD 17-32)	0	200,000	200,000	200,000 >999 %	0
1004 Gen Fund (UGF)	0	200,000	200,000	200,000 >999 %	0
AP Girl Scouts of Alaska - Edmonds Lake Singing Hills Facility Reconstruction (HD 13-16)	0	1,613,900	1,613,900	1,613,900 >999 %	0
1004 Gen Fund (UGF)	0	1,613,900	1,613,900	1,613,900 >999 %	0
AP GlennRich Fire Rescue - Water Tender Trucks (HD 12)	0	120,000	120,000	120,000 >999 %	0
1004 Gen Fund (UGF)	0	120,000	120,000	120,000 >999 %	0
AP Golden Valley Electric Association - Natural Gas Storage Facilities (HD 7-11)	0	30,000,000	0	0	-30,000,000 -100.0 %
1004 Gen Fund (UGF)	0	30,000,000	0	0	-30,000,000 -100.0 %
AP Grandview Subdivision Homeowner's Association - Honey Bear Lane Resurfacing and Drainage Improvements (HD 17-32)	0	100,000	100,000	100,000 >999 %	0
1004 Gen Fund (UGF)	0	100,000	100,000	100,000 >999 %	0
AP Halibut Cove Community Organization - Alaska Mussel Farming Demonstration Project (HD 33-35)	0	300,000	300,000	300,000 >999 %	0
1004 Gen Fund (UGF)	0	300,000	300,000	300,000 >999 %	0
AP Haven House, Inc. - Planning for Reentry and Transitional Housing Program (HD 1-5)	0	0	30,000	30,000 >999 %	30,000 >999 %
1004 Gen Fund (UGF)	0	0	30,000	30,000 >999 %	30,000 >999 %

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Grants to Named Recipients (AS 37.05.316) (continued)					
AP Homer Society of Natural History - Pratt Museum Building Design and Construction (HD 33-35)	0	100,000	100,000	100,000	>999 %
1004 Gen Fund (UGF)	0	100,000	100,000	100,000	>999 %
AP Hope Community Resources, Inc. - Statewide Facility Improvements & Equipment (HD 1-40)	0	900,000	900,000	900,000	>999 %
1004 Gen Fund (UGF)	0	900,000	900,000	900,000	>999 %
AP Hospice of The Central Peninsula - Durable Medical Equipment for Community Loan Closet (HD 33-35)	0	10,000	10,000	10,000	>999 %
1004 Gen Fund (UGF)	0	10,000	10,000	10,000	>999 %
AP HUB Youth Center - After School Program Equipment (HD 3-4)	0	0	7,500	7,500	>999 %
1004 Gen Fund (UGF)	0	0	7,500	7,500	>999 %
AP Ilisagvik College - Heavy Equipment (HD 40)	0	150,000	150,000	150,000	>999 %
1004 Gen Fund (UGF)	0	150,000	150,000	150,000	>999 %
AP Institute of the North - Arctic Infrastructure and Development (HD 1-40)	0	155,000	155,000	155,000	>999 %
1004 Gen Fund (UGF)	0	155,000	155,000	155,000	>999 %
AP Inter-Island Ferry Authority (HD 1-5)	250,000	0	0	-250,000	-100.0 %
1004 Gen Fund (UGF)	250,000	0	0	-250,000	-100.0 %
AP Interior Alaska Center for Non-Violent Living - Computers and Security Upgrades (HD 7-11)	0	30,000	30,000	30,000	>999 %
1004 Gen Fund (UGF)	0	30,000	30,000	30,000	>999 %
AP Interior Alaska Center for Non-Violent Living - Housing Program Building Repairs (HD 7-11)	0	25,000	25,000	25,000	>999 %
1004 Gen Fund (UGF)	0	25,000	25,000	25,000	>999 %
AP Interior Alaska Hospital Foundation - Rural Health Care Facility (HD 12)	0	50,000	50,000	50,000	>999 %
1004 Gen Fund (UGF)	0	50,000	50,000	50,000	>999 %

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Grants to Named Recipients (AS 37.05.316) (continued)					
AP					
Juneau Economic Development Council - FIRST Robotics Alaska (HD 1-40)	0	250,000	250,000	250,000	>999 %
1004 Gen Fund (UGF)	0	250,000	250,000	250,000	>999 %
AP					
Juneau Economic Development Council - Spring Board Technology Transfer Alliance Program (HD 1-40)	0	250,000	250,000	250,000	>999 %
1004 Gen Fund (UGF)	0	250,000	250,000	250,000	>999 %
AP					
Juneau Family Health and Birth Center - Electronic Health Record System (HD 3-4)	0	0	12,000	12,000	>999 %
1004 Gen Fund (UGF)	0	0	12,000	12,000	>999 %
AP					
Juneau Lighthouse Association - Five Finger Lighthouse Transportation (HD 3-4)	0	0	63,000	63,000	>999 %
1004 Gen Fund (UGF)	0	0	63,000	63,000	>999 %
AP					
Juneau Symphony - 50th Anniversary Celebration (HD 3-4)	0	0	30,000	30,000	>999 %
1004 Gen Fund (UGF)	0	0	30,000	30,000	>999 %
AP					
Junior Achievement of Alaska - Statewide K-12 Business Education Program (HD 17-32)	0	60,000	60,000	60,000	>999 %
1004 Gen Fund (UGF)	0	60,000	60,000	60,000	>999 %
AP					
Kaltag Tribal Council - Kaltag New Health Care Clinic (HD 6)	0	100,000	100,000	100,000	>999 %
1004 Gen Fund (UGF)	0	100,000	100,000	100,000	>999 %
AP					
Kasilof Regional Historical Association - Community of Kasilof - Cabin Restoration (HD 33-35)	0	38,000	38,000	38,000	>999 %
1004 Gen Fund (UGF)	0	38,000	38,000	38,000	>999 %
AP					
Kenai Peninsula Community Care Center - Gymnasium Repair and Renovations (HD 33-35)	0	52,000	52,000	52,000	>999 %
1004 Gen Fund (UGF)	0	52,000	52,000	52,000	>999 %
AP					
Kenaitze Indian Tribe - Dena'ina Health and Wellness Center (HD 33-35)	10,000,000	12,500,000	15,000,000	5,000,000	50.0 %
1004 Gen Fund (UGF)	10,000,000	12,500,000	15,000,000	5,000,000	50.0 %

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Grants to Named Recipients (AS 37.05.316) (continued)							
AP	Ketchikan Indian Community - Southern Southeast Alaska Vocational Training School Facility Improvements (HD 1)	0	2,200,000	2,200,000	2,200,000	>999 %	0
	1004 Gen Fund (UGF)	0	2,200,000	2,200,000	2,200,000	>999 %	0
AP	Ketchikan Rod and Gun Club - Gun Range Improvements (HD 1)	0	80,000	80,000	80,000	>999 %	0
	1004 Gen Fund (UGF)	0	80,000	80,000	80,000	>999 %	0
AP	Kodiak Area Native Association - Facility Expansion and Renovation (HD 36)	0	0	100,000	100,000	>999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	100,000	100,000	>999 %	100,000 >999 %
AP	Kodiak Island Housing Authority - Near Island Senior Housing Project (HD 36)	0	0	2,000,000	2,000,000	>999 %	2,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	2,000,000	2,000,000	>999 %	2,000,000 >999 %
AP	Lake Louise Community Non Profit Corporation - Fire-Rescue Landing Craft (HD 12)	0	96,800	96,800	96,800	>999 %	0
	1004 Gen Fund (UGF)	0	96,800	96,800	96,800	>999 %	0
AP	Life Alaska Donor Services, Inc - Donor Program (HD 1-40)	35,000	35,000	35,000	0		0
	1202 Anat Fnd (DGF)	35,000	35,000	35,000	0		0
AP	Loren Marshall Foundation - Statewide Student CPR Training Program (HD 1-40)	0	350,000	350,000	350,000	>999 %	0
	1004 Gen Fund (UGF)	0	350,000	350,000	350,000	>999 %	0
AP	Mao Tosi's Alaska PRIDE - At-Risk Youth Programs, Cultural and Family Services (HD 17-32)	0	300,000	300,000	300,000	>999 %	0
	1004 Gen Fund (UGF)	0	300,000	300,000	300,000	>999 %	0
AP	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion (HD 1-40)	600,000	600,000	600,000	0		0
	1004 Gen Fund (UGF)	600,000	600,000	600,000	0		0
AP	Matanuska-Susitna Service for Children and Adults (HD 13-16)	4,000,000	4,000,000	4,000,000	0		0
	1004 Gen Fund (UGF)	4,000,000	4,000,000	4,000,000	0		0

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Grants to Named Recipients (AS 37.05.316) (continued)					
AP Meadow Lakes Community Council, Inc. - Community Campus Sports Fields Improvements (HD 13-16)	0	30,000	30,000	30,000	>999 %
1004 Gen Fund (UGF)	0	30,000	30,000	30,000	>999 %
AP Most Worshipful Prince Hall Grand Lodge of Alaska - Advancement Challenge Program (HD 17-32)	0	56,600	56,600	56,600	>999 %
1004 Gen Fund (UGF)	0	56,600	56,600	56,600	>999 %
AP Native Village of Ruby - Altona Brown New Health Clinic Project (HD 6)	0	171,000	171,000	171,000	>999 %
1004 Gen Fund (UGF)	0	171,000	171,000	171,000	>999 %
AP National Association for the Advancement of Colored People - Act-So Program Statewide & National Competition (HD 17-32)	0	30,000	30,000	30,000	>999 %
1004 Gen Fund (UGF)	0	30,000	30,000	30,000	>999 %
AP Neighborworks Anchorage - Loussac-Sogn Building Revitalization (HD 17-32)	0	1,698,000	1,698,000	1,698,000	>999 %
1004 Gen Fund (UGF)	0	1,698,000	1,698,000	1,698,000	>999 %
AP New Life Development, Inc. - Re-entry Housing Program and Day Reporting Center (HD 17-32)	0	190,000	190,000	190,000	>999 %
1004 Gen Fund (UGF)	0	190,000	190,000	190,000	>999 %
AP Newtok Traditional Council - Mertarvik Evacuation Road Construction (HD 38)	0	4,100,000	4,100,000	4,100,000	>999 %
1008 G/O Bonds (Other)	0	4,100,000	4,100,000	4,100,000	>999 %
AP Nikolaevsk, Inc. - Multi-Use Facility (HD 33-35)	0	50,000	50,000	50,000	>999 %
1004 Gen Fund (UGF)	0	50,000	50,000	50,000	>999 %
AP Nikolai Village - Edzeno' Native Village Council Health Clinic Match (HD 6)	0	170,000	170,000	170,000	>999 %
1004 Gen Fund (UGF)	0	170,000	170,000	170,000	>999 %
AP Ninilchik Emergency Services - Fire and EMS Station Project (HD 33-35)	0	225,000	225,000	225,000	>999 %
1004 Gen Fund (UGF)	0	225,000	225,000	225,000	>999 %

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Grants to Named Recipients (AS 37.05.316) (continued)					
AP North Star Council on Aging, Inc. - Debt Recovery (HD 7-11)	0	145,000	145,000	145,000 >999 %	0
1004 Gen Fund (UGF)	0	145,000	145,000	145,000 >999 %	0
AP North Star Imagination Library - Reading Campaign (HD 7-11)	0	10,000	10,000	10,000 >999 %	0
1004 Gen Fund (UGF)	0	10,000	10,000	10,000 >999 %	0
AP Norton Sound Health Corporation - Long Term Care Facility Construction (HD 39)	0	3,000,000	3,000,000	3,000,000 >999 %	0
1004 Gen Fund (UGF)	0	3,000,000	3,000,000	3,000,000 >999 %	0
AP Nuvista Light & Electric Cooperative - Calista Region Multiple Tri-Village Services Consolidation Model (HD 39)	0	1,500,000	1,500,000	1,500,000 >999 %	0
1004 Gen Fund (UGF)	0	1,500,000	1,500,000	1,500,000 >999 %	0
AP Pacific Northwest Economic Region Foundation - Arctic Caucus (HD 17-32)	0	125,000	125,000	125,000 >999 %	0
1004 Gen Fund (UGF)	0	125,000	125,000	125,000 >999 %	0
AP Pacific Northwest Economic Region Foundation - Region Summit (HD 17-32)	0	150,000	150,000	150,000 >999 %	0
1004 Gen Fund (UGF)	0	150,000	150,000	150,000 >999 %	0
AP Partners for Progress in Delta, Inc. - Career Advancement Center Expansion (HD 12)	0	45,000	45,000	45,000 >999 %	0
1004 Gen Fund (UGF)	0	45,000	45,000	45,000 >999 %	0
AP Perseverance Theatre, Inc. - Scene Shop Remodel Upgrade and Vehicle Replacement (HD 3-4)	0	0	25,000	25,000 >999 %	25,000 >999 %
1004 Gen Fund (UGF)	0	0	25,000	25,000 >999 %	25,000 >999 %
AP Retirement Community of Fairbanks - Raven Landing Community Center (HD 7-11)	0	0	2,200,000	2,200,000 >999 %	2,200,000 >999 %
1004 Gen Fund (UGF)	0	0	2,200,000	2,200,000 >999 %	2,200,000 >999 %
AP Rural Alaska Community Action Program, Inc. - RurAL CAP Child Development Center (HD 17-32)	0	800,000	800,000	800,000 >999 %	0
1004 Gen Fund (UGF)	0	800,000	800,000	800,000 >999 %	0

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Commerce, Community and Economic Development

	[1] <u>Gov Total</u>	[2] <u>SCS1_Total</u>	[3] <u>SCS2_Total</u>	[3] - [1] <u>Gov Total to SCS2_Total</u>	[3] - [2] <u>SCS1_Total to SCS2_Total</u>
Grants to Named Recipients (AS 37.05.316) (continued)					
AP					
Russian Jack Springs - First Tee of Alaska Youth Development Program (HD 17-32)	0	100,000	100,000	100,000	>999 %
1004 Gen Fund (UGF)	0	100,000	100,000	100,000	>999 %
AP					
Salcha Fire and Rescue, Inc. - Fire Suppression Equipment and Tools (HD 12)	0	50,000	50,000	50,000	>999 %
1004 Gen Fund (UGF)	0	50,000	50,000	50,000	>999 %
AP					
Shiloh Community Development, Inc. - Youth Mentorship Program (HD 17-32)	0	100,000	100,000	100,000	>999 %
1004 Gen Fund (UGF)	0	100,000	100,000	100,000	>999 %
AP					
Shiloh Community Housing - Living Independent Forever Program (HD 17-32)	0	60,000	60,000	60,000	>999 %
1004 Gen Fund (UGF)	0	60,000	60,000	60,000	>999 %
AP					
Sitka Counseling and Prevention Services, Inc. - Recovery Campus Improvements (HD 2)	0	290,000	290,000	290,000	>999 %
1004 Gen Fund (UGF)	0	290,000	290,000	290,000	>999 %
AP					
Sitka Kaagwaantaan, Inc. - Alaska Native Brotherhood Hall Renovations (HD 2)	0	250,000	250,000	250,000	>999 %
1004 Gen Fund (UGF)	0	250,000	250,000	250,000	>999 %
AP					
Soldotna Area Senior Citizens, Inc. - Generator and Roof Improvements (HD 33-35)	0	82,000	82,000	82,000	>999 %
1004 Gen Fund (UGF)	0	82,000	82,000	82,000	>999 %
AP					
Soldotna Little League - Field Upgrades (HD 33-35)	0	25,000	25,000	25,000	>999 %
1004 Gen Fund (UGF)	0	25,000	25,000	25,000	>999 %
AP					
South Anchorage Baseball Boosters Club - Taylar Young Memorial Baseball Field (HD 17-32)	0	75,000	75,000	75,000	>999 %
1004 Gen Fund (UGF)	0	75,000	75,000	75,000	>999 %
AP					
Southeast Alaska Independent Living, Inc. - Office and Program Equipment (HD 3-4)	0	0	29,700	29,700	>999 %
1004 Gen Fund (UGF)	0	0	29,700	29,700	>999 %

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Grants to Named Recipients (AS 37.05.316) (continued)					
AP Southeast Alaska Power Agency - Hydroelectric Storage, Generation, Transmission, & Business Analysis (HD 1-5)	0	3,000,000	3,000,000	3,000,000 >999 %	0
1004 Gen Fund (UGF)	0	3,000,000	3,000,000	3,000,000 >999 %	0
AP Southeast Alaska Regional Health Consortium - SEARHC Youth Ambassador Suicide Prevention Conference (HD 3-4)	0	0	7,500	7,500 >999 %	7,500 >999 %
1004 Gen Fund (UGF)	0	0	7,500	7,500 >999 %	7,500 >999 %
AP Southeast Conference - Southeast Alaska Timber & Economic Revitalization Project (HD 1-5)	0	650,000	650,000	650,000 >999 %	0
1004 Gen Fund (UGF)	0	650,000	650,000	650,000 >999 %	0
AP Southeast Island School District - Port Alexander Facility and Power Improvements (HD 2)	0	23,000	23,000	23,000 >999 %	0
1004 Gen Fund (UGF)	0	23,000	23,000	23,000 >999 %	0
AP Southeast Regional Resource Center - Alaska's Educational Resource Center Boiler Replacement (HD 3-4)	0	0	80,000	80,000 >999 %	80,000 >999 %
1004 Gen Fund (UGF)	0	0	80,000	80,000 >999 %	80,000 >999 %
AP Spruce Island Development Corporation - Engineering, Survey and Cost Assessment for Anton Larson Bay Road Extension (HD 36)	0	0	450,000	450,000 >999 %	450,000 >999 %
1004 Gen Fund (UGF)	0	0	450,000	450,000 >999 %	450,000 >999 %
AP Steese Area Volunteer Fire Department, Inc. - Driveway and Parking Lot Improvement Project (HD 7-11)	0	100,000	100,000	100,000 >999 %	0
1004 Gen Fund (UGF)	0	100,000	100,000	100,000 >999 %	0
AP Tanana Valley State Fair Association - ADA Compliance Grant (HD 7-11)	0	0	750,000	750,000 >999 %	750,000 >999 %
1004 Gen Fund (UGF)	0	0	750,000	750,000 >999 %	750,000 >999 %
AP Theatre in the Rough - McPhetres Hall Stage Upgrades (HD 3-4)	0	0	10,000	10,000 >999 %	10,000 >999 %
1004 Gen Fund (UGF)	0	0	10,000	10,000 >999 %	10,000 >999 %

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Grants to Named Recipients (AS 37.05.316) (continued)					
AP					
Tri-Valley Fire Department, Inc. - Tri-Valley Community Center Power Upgrade (HD 7-11)	0	72,500	72,500	72,500 >999 %	0
1004 Gen Fund (UGF)	0	72,500	72,500	72,500 >999 %	0
AP					
Village of Grayling - Grayling Multi-Purpose Center Match (HD 6)	0	170,000	170,000	170,000 >999 %	0
1004 Gen Fund (UGF)	0	170,000	170,000	170,000 >999 %	0
AP					
Wellspring Revival Ministries - Repair and Paving Youth Center Parking Lot (HD 7-11)	0	0	100,000	100,000 >999 %	100,000 >999 %
1004 Gen Fund (UGF)	0	0	100,000	100,000 >999 %	100,000 >999 %
AP					
Wildflower Court - Repair Eroding Retaining Wall (HD 3-4)	0	0	75,000	75,000 >999 %	75,000 >999 %
1004 Gen Fund (UGF)	0	0	75,000	75,000 >999 %	75,000 >999 %
AP					
World Trade Center Alaska - International Trade Partnership Project (HD 1-40)	0	0	300,000	300,000 >999 %	300,000 >999 %
1004 Gen Fund (UGF)	0	0	300,000	300,000 >999 %	300,000 >999 %
AP					
Wrangell Cooperative Association - Chief Shakes House Restoration and Carving Shed Improvements (HD 2)	0	250,000	250,000	250,000 >999 %	0
1004 Gen Fund (UGF)	0	250,000	250,000	250,000 >999 %	0
AP					
Youth/Young Adult Empowered Achievers, Yea! - Youth Enrichment Programs (HD 17-32)	0	10,000	10,000	10,000 >999 %	0
1004 Gen Fund (UGF)	0	10,000	10,000	10,000 >999 %	0
AP					
Yukon Koyukuk School District - Manley and Allakaket Schools Water Systems Installation and Repairs (HD 6)	0	197,000	197,000	197,000 >999 %	0
1004 Gen Fund (UGF)	0	197,000	197,000	197,000 >999 %	0
AP					
Yukon-Kuskokwim Health Corporation - Regional Phillips Ayagnirvik Treatment Center (HD 36-38)	0	12,650,000	12,650,000	12,650,000 >999 %	0
1004 Gen Fund (UGF)	0	12,650,000	12,650,000	12,650,000 >999 %	0
AP					
Yuut Elitnaurviat - The People's Learning Center - Bunkhouse and Family Style Yukon Dormitory (HD 38)	0	3,200,000	4,700,000	4,700,000 >999 %	1,500,000 46.9 %
1004 Gen Fund (UGF)	0	3,200,000	4,700,000	4,700,000 >999 %	1,500,000 46.9 %

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Agency: Department of Commerce, Community and Economic Development

	[1] Gov Total	[2] SCS1_Total	[3] SCS2_Total	[3] - [1] Gov Total to SCS2_Total	[3] - [2] SCS1_Total to SCS2_Total
Grants to Named Recipients (AS 37.05.316) (continued)					
AP YWCA Alaska - Youth Empowerment Programs (HD 17-32)	0	75,000	75,000	75,000 >999 %	0
1004 Gen Fund (UGF)	0	75,000	75,000	75,000 >999 %	0
*** Program Totals	35,622,975	198,330,465	164,699,165	129,076,190 362.3 %	-33,631,300 -17.0 %
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide					
AP Cook Inlet Aquaculture - Trail Lakes Hatchery (HD 12)	1,025,000	1,025,000	1,025,000	0	0
1004 Gen Fund (UGF)	1,025,000	1,025,000	1,025,000	0	0
AP Cook Inlet Aquaculture - Tutka Bay Hatchery (HD 33-35)	699,000	699,000	699,000	0	0
1004 Gen Fund (UGF)	699,000	699,000	699,000	0	0
AP Kodiak Regional Aquaculture - Kitoi Bay Hatchery (HD 36)	1,550,000	1,550,000	1,550,000	0	0
1004 Gen Fund (UGF)	1,550,000	1,550,000	1,550,000	0	0
AP Kodiak Regional Aquaculture - Pillar Creek Hatchery (HD 36)	909,000	909,000	909,000	0	0
1004 Gen Fund (UGF)	909,000	909,000	909,000	0	0
AP Northern Southeast Regional Aquaculture - Hidden Falls Salmon Hatchery (HD 1-5)	1,237,000	1,237,000	1,237,000	0	0
1004 Gen Fund (UGF)	1,237,000	1,237,000	1,237,000	0	0
AP Northern Southeast Regional Aquaculture - Medveje Hatchery Maintenance & Facility Improvements (HD 1-5)	0	900,000	900,000	900,000 >999 %	0
1004 Gen Fund (UGF)	0	900,000	900,000	900,000 >999 %	0
AP Prince William Sound Aquaculture - Cannery Creek Hatchery (HD 12)	5,263,000	5,263,000	5,263,000	0	0
1004 Gen Fund (UGF)	5,263,000	5,263,000	5,263,000	0	0
AP Prince William Sound Aquaculture - Main Bay Hatchery (HD 5)	864,000	864,000	864,000	0	0
1004 Gen Fund (UGF)	864,000	864,000	864,000	0	0
*** Program Totals	11,547,000	12,447,000	12,447,000	900,000 7.8 %	0

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Commerce, Community and Economic Development

	[1] Gov Total	[2] SCS1_Total	[3] SCS2_Total	[3] - [1] Gov Total to SCS2_Total	[3] - [2] SCS1_Total to SCS2_Total
Grants to Unincorporated Communities (AS 37.05.317)					
AP					
Alatna - Heavy Equipment Purchase and Freight (HD 6)	0	180,000	180,000	180,000	>999 %
1004 Gen Fund (UGF)	0	180,000	180,000	180,000	>999 %
AP					
Atmautluak - Washeteria Facility Repairs and Upgrades (HD 38)	0	223,500	223,500	223,500	>999 %
1004 Gen Fund (UGF)	0	223,500	223,500	223,500	>999 %
AP					
Elfin Cove - Dock and Seaplane Float Improvements (HD 2)	0	500,000	500,000	500,000	>999 %
1004 Gen Fund (UGF)	0	500,000	500,000	500,000	>999 %
AP					
Hollis - Emergency Heliport and Infrastructure Project (HD 1)	0	290,000	290,000	290,000	>999 %
1004 Gen Fund (UGF)	0	290,000	290,000	290,000	>999 %
AP					
Minto - Minto Independent Elder Housing Project (HD 6)	0	200,000	200,000	200,000	>999 %
1004 Gen Fund (UGF)	0	200,000	200,000	200,000	>999 %
AP					
Tanacross - Tanacross New Health Care Clinic Project (HD 6)	0	600,000	600,000	600,000	>999 %
1004 Gen Fund (UGF)	0	600,000	600,000	600,000	>999 %
AP					
Venetie - New Clinic Match (HD 6)	0	200,000	200,000	200,000	>999 %
1004 Gen Fund (UGF)	0	200,000	200,000	200,000	>999 %
*** Program Totals	0	2,193,500	2,193,500	2,193,500	>999 %
National Petroleum Reserve - Alaska Impact Grant Program					
AL					
Section 11(a)(1),	242,000	242,000	242,000	0	0
North Slope Borough - Permit Tracking System (HD 40)					
1063 NPR Fund (Fed)	242,000	242,000	242,000	0	0
AL					
Section 11(a)(2),	366,636	366,636	366,636	0	0
North Slope Borough - Mayor's Job Program (HD 40)					
1063 NPR Fund (Fed)	366,636	366,636	366,636	0	0
AL					
Section 11(a)(3),	109,000	109,000	109,000	0	0
North Slope Borough - Monitoring the Subsistence Fisheries					
in the Elson Lagoon and Kuk Inlet (HD 40)					
1063 NPR Fund (Fed)	109,000	109,000	109,000	0	0

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National Petroleum Reserve - Alaska Impact Grant Program (continued)					
AL Section 11(a)(4),	243,819	243,819	243,819	0	0
North Slope Borough - Meade River School Counselor (HD 40)					
1063 NPR Fund (Fed)	243,819	243,819	243,819	0	0
AL Section 11(a)(5),	287,296	287,296	287,296	0	0
North Slope Borough - School Counselor Program (HD 40)					
1063 NPR Fund (Fed)	287,296	287,296	287,296	0	0
AL Section 11(a)(6),	493,940	493,940	493,940	0	0
Atkasuk - Local Government and Youth Program (HD 40)					
1063 NPR Fund (Fed)	493,940	493,940	493,940	0	0
AL Section 11(a)(7),	1,600,000	1,600,000	1,600,000	0	0
Barrow - Local Government Operations and Maintenance (HD 40)					
1063 NPR Fund (Fed)	1,600,000	1,600,000	1,600,000	0	0
AL Section 11(a)(8),	350,000	350,000	350,000	0	0
North Slope Borough - Land Management and Enforcement Continuation (HD 40)					
1063 NPR Fund (Fed)	350,000	350,000	350,000	0	0
AL Section 11(a)(9),	718,163	718,163	718,163	0	0
Nuiqsut - Local Government Operations (HD 40)					
1063 NPR Fund (Fed)	718,163	718,163	718,163	0	0
AL Section 11(a)(10),	228,000	228,000	228,000	0	0
Wainwright - Wainwright Local Government (HD 40)					
1063 NPR Fund (Fed)	228,000	228,000	228,000	0	0
AL Section 11(a)(11),	258,018	258,018	258,018	0	0
Nuiqsut - Youth Center Operations and Maintenance (HD 40)					
1063 NPR Fund (Fed)	258,018	258,018	258,018	0	0
*** Program Totals	4,896,872	4,896,872	4,896,872	0	0

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Agency: Department of Commerce, Community and Economic Development

	[1] Gov Total	[2] SCS1_Total	[3] SCS2_Total	[3] - [1] Gov Total to SCS2_Total	[3] - [2] SCS1_Total to SCS2_Total		
*** Agency Totals *****	528,336,847	837,992,683	862,523,883	334,187,036	63.3 %		24,531,200 2.9 %
 <u>Funding Summary</u>							
Unrestricted General (UGF)	134,184,975	599,570,152	629,101,352	494,916,377	368.8 %		29,531,200 4.9 %
Designated General (DGF)	25,035,000	25,905,659	25,905,659	870,659	3.5 %		0
Other State Funds (Other)	350,800,000	194,200,000	189,200,000	-161,600,000	-46.1 %		-5,000,000 -2.6 %
Federal Receipts (Fed)	18,316,872	18,316,872	18,316,872	0			0

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Agency: Department of Corrections

	[1] Gov Total	[2] SCS1_Total	[3] SCS2_Total	[3] - [1] Gov Total to SCS2_Total	[3] - [2] SCS1_Total to SCS2_Total
AP Alaska Land Mobile Radio Emergency Response Narrowband Compliance (HD 1-40)	470,000	470,000	470,000	0	0
1004 Gen Fund (UGF)	470,000	470,000	470,000	0	0
AP Annual Facilities Maintenance and Repairs (HD 1-40)	1,000,000	1,000,000	1,000,000	0	0
1004 Gen Fund (UGF)	1,000,000	1,000,000	1,000,000	0	0
AP Bethel - Yukon-Kuskokwim Correctional Center Dormitory Renovation Project (HD 36-38)	1,284,550	1,284,550	1,284,550	0	0
1004 Gen Fund (UGF)	1,284,550	1,284,550	1,284,550	0	0
AP Goose Creek Correctional Center Start-up Furniture and Equipment (HD 13-16)	5,000,000	5,000,000	5,000,000	0	0
1004 Gen Fund (UGF)	5,000,000	5,000,000	5,000,000	0	0
AP Information Technology MIS / Disaster Recovery Equipment & Novell Replacement Project (HD 1-40)	250,000	250,000	250,000	0	0
1004 Gen Fund (UGF)	250,000	250,000	250,000	0	0
*** Program Totals	8,004,550	8,004,550	8,004,550	0	0
Deferred Maintenance, Renewal, Repair and Equipment					
AL Anchorage - Anchorage Correctional Complex - West Deferred Maintenance (HD 17-32)	750,000	750,000	750,000	0	0
1004 Gen Fund (UGF)	750,000	750,000	750,000	0	0
AL Bethel - Yukon-Kuskokwim Correctional Center Deferred Maintenance (HD 38)	175,000	175,000	175,000	0	0
1004 Gen Fund (UGF)	175,000	175,000	175,000	0	0
AL Eagle River - Combined Hiland Mountain Correctional Center Deferred Maintenance (HD 17-32)	648,000	648,000	648,000	0	0
1004 Gen Fund (UGF)	648,000	648,000	648,000	0	0
AL Fairbanks - Fairbanks Correctional Center Deferred Maintenance (HD 7-11)	140,000	140,000	140,000	0	0
1004 Gen Fund (UGF)	140,000	140,000	140,000	0	0

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Deferred Maintenance, Renewal, Repair and Equipment (continued)					
AL Juneau - Lemon Creek Correctional Center Deferred Maintenance (HD 3-4)	319,200	319,200	319,200	0	0
1004 Gen Fund (UGF)	319,200	319,200	319,200	0	0
AL Kenai - Wildwood Correctional Center Deferred Maintenance (HD 33-35)	50,000	50,000	50,000	0	0
1004 Gen Fund (UGF)	50,000	50,000	50,000	0	0
AL Ketchikan - Correctional Center Deferred Maintenance (HD 1)	138,000	138,000	138,000	0	0
1004 Gen Fund (UGF)	138,000	138,000	138,000	0	0
AL Nome - Anvil Mountain Correctional Center Deferred Maintenance (HD 39)	1,700,000	1,700,000	1,700,000	0	0
1004 Gen Fund (UGF)	1,700,000	1,700,000	1,700,000	0	0
AL Point MacKenzie - Point MacKenzie Correctional Farm Deferred Maintenance (HD 13-16)	350,000	350,000	350,000	0	0
1004 Gen Fund (UGF)	350,000	350,000	350,000	0	0
AL Sutton - Palmer Correctional Center Deferred Maintenance (HD 12)	729,800	729,800	729,800	0	0
1004 Gen Fund (UGF)	729,800	729,800	729,800	0	0
*** Program Totals	5,000,000	5,000,000	5,000,000	0	0
*** Agency Totals *****	13,004,550	13,004,550	13,004,550	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	13,004,550	13,004,550	13,004,550	0	0

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AP Alaska Pilot Pre-Kindergarten Project Expansion (HD 17-32)	0	973,000	973,000	973,000 >999 %	0
1004 Gen Fund (UGF)	0	973,000	973,000	973,000 >999 %	0
AP Alaska State Library, Archives and Museum Facility (HD 1-40)	20,000,000	49,000,000	49,000,000	29,000,000 145.0 %	0
1004 Gen Fund (UGF)	20,000,000	49,000,000	49,000,000	29,000,000 145.0 %	0
AP Bethel Regional High School Cafeteria Addition Design and Planning (HD 38)	0	1,257,000	1,257,000	1,257,000 >999 %	0
1004 Gen Fund (UGF)	0	1,257,000	1,257,000	1,257,000 >999 %	0
AP Mount Edgecumbe High School Aquatic Center (HD 1-40)	0	5,000,000	5,000,000	5,000,000 >999 %	0
1004 Gen Fund (UGF)	0	5,000,000	5,000,000	5,000,000 >999 %	0
*** Program Totals	20,000,000	56,230,000	56,230,000	36,230,000 181.2 %	0
Major Maintenance Grant Fund (AS 14.11.007)					
AL Whittier K-12 School Heating System Upgrade (HD 17-32)	815,725	815,725	815,725	0	0
1004 Gen Fund (UGF)	815,725	815,725	815,725	0	0
AL Kaltag K-12 School Mechanical and Electrical Upgrades (HD 6)	853,165	853,165	853,165	0	0
1004 Gen Fund (UGF)	853,165	853,165	853,165	0	0
AL Kake High School Kitchen Renovation (HD 5)	25,121	25,121	25,121	0	0
1004 Gen Fund (UGF)	25,121	25,121	25,121	0	0
AL Metlakatla High School Annex Roof Replacement (HD 5)	41,345	41,345	41,345	0	0
1004 Gen Fund (UGF)	41,345	41,345	41,345	0	0
AL Angoon High School Mechanical Upgrades (HD 5)	47,818	47,818	47,818	0	0
1004 Gen Fund (UGF)	47,818	47,818	47,818	0	0
AL Merrelaine A Kangas K-12 School Renovation, Ruby (HD 6)	5,078,282	5,078,282	5,078,282	0	0
1004 Gen Fund (UGF)	5,078,282	5,078,282	5,078,282	0	0
AL Akutan K-12 School Siding Replacement (HD 37)	66,625	66,625	66,625	0	0
1004 Gen Fund (UGF)	66,625	66,625	66,625	0	0
AL Shaktoolik K-12 School Renovation (HD 39)	9,176,358	9,176,358	9,176,358	0	0
1004 Gen Fund (UGF)	9,176,358	9,176,358	9,176,358	0	0

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Major Maintenance Grant Fund (AS 14.11.007) (continued)					
AL Kake High School Shower Repairs (HD 5)	43,205	43,205	43,205	0	0
1004 Gen Fund (UGF)	43,205	43,205	43,205	0	0
AL Kake Elementary School Mechanical Ventilation Completion (HD 5)	59,200	59,200	59,200	0	0
1004 Gen Fund (UGF)	59,200	59,200	59,200	0	0
AL Bristol Bay School Voc Ed Wing Renovation (HD 37)	1,538,395	1,538,395	1,538,395	0	0
1004 Gen Fund (UGF)	1,538,395	1,538,395	1,538,395	0	0
AL Craig Elementary and Middle School Alternative Wood Heat Installation (HD 5)	161,172	161,172	161,172	0	0
1004 Gen Fund (UGF)	161,172	161,172	161,172	0	0
AL Bethel Campus Water and Sewer Line and Utilidor Repairs (HD 38)	5,994,455	0	0	-5,994,455 -100.0 %	0
1004 Gen Fund (UGF)	5,994,455	0	0	-5,994,455 -100.0 %	0
AL Sand Point K-12 School Pool Major Maintenance (HD 37)	72,774	72,774	72,774	0	0
1004 Gen Fund (UGF)	72,774	72,774	72,774	0	0
*** Program Totals	23,973,640	17,979,185	17,979,185	-5,994,455 -25.0 %	0
School Construction Grant Fund (AS 14.11.005)					
AL Emmonak K-12 School Addition/Renovation (HD 1-40)	36,056,700	36,056,700	36,056,700	0	0
1004 Gen Fund (UGF)	544,429	36,056,700	36,056,700	35,512,271 >999 %	0
1222 REAA Fund (DGF)	35,512,271	0	0	-35,512,271 -100.0 %	0
AL Koliganek K-12 School Replacement (HD 1-40)	24,916,815	24,916,815	24,916,815	0	0
1004 Gen Fund (UGF)	24,916,815	24,916,815	24,916,815	0	0
*** Program Totals	60,973,515	60,973,515	60,973,515	0	0

**2012 Legislature - Capital Budget
Project Detail by Agency - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Education and Early Development

	[1] <u>Gov Total</u>	[2] <u>SCS1_Total</u>	[3] <u>SCS2_Total</u>	[3] - [1] <u>Gov Total to SCS2_Total</u>	[3] - [2] <u>SCS1_Total to SCS2_Total</u>
Deferred Maintenance					
AP Deferred Maintenance, Renewal, Repair and Equipment - Mt.	1,700,000	1,700,000	1,700,000	0	0
Edgcumbe High School (HD 1-40)					
1004 Gen Fund (UGF)	1,700,000	1,700,000	1,700,000	0	0
*** Program Totals	1,700,000	1,700,000	1,700,000	0	0
*** Agency Totals *****	106,647,155	136,882,700	136,882,700	30,235,545 28.4 %	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	71,134,884	136,882,700	136,882,700	65,747,816 92.4 %	0
Designated General (DGF)	35,512,271	0	0	-35,512,271 -100.0 %	0

**2012 Legislature - Capital Budget
Project Detail by Agency - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Department of Environmental Conservation

	[1] Gov Total	[2] SCS1_Total	[3] SCS2_Total	[3] - [1] Gov Total to SCS2_Total		[3] - [2] SCS1_Total to SCS2_Total	
AP Clean Water Capitalization Grant - Subsidy Funding (HD 1-40)	2,583,400	2,583,400	2,583,400	0		0	
1075 Cln Wtr Fd (Other)	2,583,400	2,583,400	2,583,400	0		0	
AP Drinking Water Capitalization Grant - Subsidy Funding (HD 1-40)	4,634,000	4,634,000	4,634,000	0		0	
1100 Drk Wtr Fd (Other)	4,634,000	4,634,000	4,634,000	0		0	
AP Kodiak Landfill Expansion (HD 36)	0	0	3,000,000	3,000,000	>999 %	3,000,000	>999 %
1004 Gen Fund (UGF)	0	0	3,000,000	3,000,000	>999 %	3,000,000	>999 %
AP Oil and Hazardous Substance First Responder Equipment and Preparedness (HD 1-40)	750,000	750,000	750,000	0		0	
1052 Oil/Haz Fd (DGF)	750,000	750,000	750,000	0		0	
AP Statewide Contaminated Sites Cleanup (HD 1-40)	2,000,000	2,000,000	2,000,000	0		0	
1004 Gen Fund (UGF)	2,000,000	2,000,000	2,000,000	0		0	
AP Village Safe Water New Technology Approaches (HD 1-40)	1,000,000	1,000,000	1,000,000	0		0	
1004 Gen Fund (UGF)	1,000,000	1,000,000	1,000,000	0		0	
*** Program Totals	10,967,400	10,967,400	13,967,400	3,000,000	27.4 %	3,000,000	27.4 %
Village Safe Water and Wastewater Infrastructure Projects							
AL Expansion, Upgrade, and Replacement of Existing Service (HD 1-40)	20,600,000	20,600,000	20,600,000	0		0	
1002 Fed Rcpts (Fed)	16,900,000	16,900,000	16,900,000	0		0	
1003 G/F Match (UGF)	3,500,000	3,500,000	3,500,000	0		0	
1108 Stat Desig (Other)	200,000	200,000	200,000	0		0	
AL First Time Service Projects (HD 1-40)	30,900,000	30,900,000	30,900,000	0		0	
1002 Fed Rcpts (Fed)	25,350,000	25,350,000	25,350,000	0		0	
1003 G/F Match (UGF)	5,250,000	5,250,000	5,250,000	0		0	
1108 Stat Desig (Other)	300,000	300,000	300,000	0		0	
*** Program Totals	51,500,000	51,500,000	51,500,000	0		0	

**2012 Legislature - Capital Budget
Project Detail by Agency - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Department of Environmental Conservation

	[1] Gov Total	[2] SCS1_Total	[3] SCS2_Total	[3] - [1] Gov Total to SCS2_Total	[3] - [2] SCS1_Total to SCS2_Total
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)					
AL Cordova - LT2 Compliance UV Treatment Facility (HD 5)	3,888,250	3,888,250	3,888,250	0	0
1004 Gen Fund (UGF)	3,888,250	3,888,250	3,888,250	0	0
AL Haines - Barnett Water Tank Replacement (HD 5)	699,143	699,143	699,143	0	0
1004 Gen Fund (UGF)	699,143	699,143	699,143	0	0
AL Hoonah - Water Transmission Line Replacement Phase 3 (HD 5)	1,732,357	1,732,357	1,732,357	0	0
1004 Gen Fund (UGF)	1,732,357	1,732,357	1,732,357	0	0
AL Kenai - Water Transmission Mains Phase 4 (HD 33-35)	1,935,164	1,935,164	1,935,164	0	0
1004 Gen Fund (UGF)	1,935,164	1,935,164	1,935,164	0	0
AL Ketchikan - Jackson/Monroe Streets and 4th/7th Avenues Water and Sewer (HD 1)	767,860	767,860	767,860	0	0
1004 Gen Fund (UGF)	767,860	767,860	767,860	0	0
AL Kodiak - Aleutian Homes Water and Sewer Replacement Phase 5 (HD 36)	1,339,000	1,339,000	1,339,000	0	0
1004 Gen Fund (UGF)	1,339,000	1,339,000	1,339,000	0	0
AL Kodiak Island Borough - Landfill Lateral Expansion Phase 2 (HD 36)	3,090,000	3,090,000	3,090,000	0	0
1004 Gen Fund (UGF)	3,090,000	3,090,000	3,090,000	0	0
AL Nome - East Sclaircore Replacement/Expansion Phase 2 (HD 39)	3,090,000	3,090,000	3,090,000	0	0
1004 Gen Fund (UGF)	3,090,000	3,090,000	3,090,000	0	0
AL North Pole - Techite Sewer Main and Manholes Rehabilitation (HD 7-11)	2,590,450	2,590,450	2,590,450	0	0
1004 Gen Fund (UGF)	2,590,450	2,590,450	2,590,450	0	0
AL North Slope Borough - Ahgeak Street Water and Sewer Extension (HD 40)	3,090,000	3,090,000	3,090,000	0	0
1004 Gen Fund (UGF)	3,090,000	3,090,000	3,090,000	0	0
AL Seward - North Seward Water Storage Tank and Pumping Facility (HD 33-35)	2,583,240	2,583,240	2,583,240	0	0
1004 Gen Fund (UGF)	2,583,240	2,583,240	2,583,240	0	0

**2012 Legislature - Capital Budget
Project Detail by Agency - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Environmental Conservation

	[1] <u>Gov Total</u>	[2] <u>SCS1_Total</u>	[3] <u>SCS2_Total</u>	[3] - [1] <u>Gov Total to SCS2_Total</u>		[3] - [2] <u>SCS1_Total to SCS2_Total</u>	
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) (continued)							
AL	Sitka - Baranof Street Water and Sewer Replacement (HD 2)	1,032,413	1,032,413	1,032,413	0		0
	1004 Gen Fund (UGF)	1,032,413	1,032,413	1,032,413	0		0
AL	Sitka - UV Water Disinfection Facility (HD 2)	2,122,830	2,122,830	2,122,830	0		0
	1004 Gen Fund (UGF)	2,122,830	2,122,830	2,122,830	0		0
AL	Soldotna - Sterling Street Water and Sewer Replacement (HD 33-35)	377,465	377,465	377,465	0		0
	1004 Gen Fund (UGF)	377,465	377,465	377,465	0		0
AL	Unalaska - Wastewater Treatment Plant Upgrade (HD 37)	3,090,000	3,090,000	4,090,000	1,000,000	32.4 %	1,000,000 32.4 %
	1004 Gen Fund (UGF)	3,090,000	3,090,000	4,090,000	1,000,000	32.4 %	1,000,000 32.4 %
AL	Wrangell - Cassiar Street Water and Sewer Rehabilitation (HD 2)	585,277	585,277	585,277	0		0
	1004 Gen Fund (UGF)	585,277	585,277	585,277	0		0
***	Program Totals	32,013,449	32,013,449	33,013,449	1,000,000	3.1 %	1,000,000 3.1 %
Deferred Maintenance							
AP	Deferred Maintenance, Renewal, Repair and Equipment (HD 17-32)	200,000	200,000	200,000	0		0
	1004 Gen Fund (UGF)	200,000	200,000	200,000	0		0
***	Program Totals	200,000	200,000	200,000	0		0
***	Agency Totals *****	94,680,849	94,680,849	98,680,849	4,000,000	4.2 %	4,000,000 4.2 %
<u>Funding Summary</u>							
	Unrestricted General (UGF)	43,963,449	43,963,449	47,963,449	4,000,000	9.1 %	4,000,000 9.1 %
	Designated General (DGF)	750,000	750,000	750,000	0		0
	Other State Funds (Other)	7,717,400	7,717,400	7,717,400	0		0
	Federal Receipts (Fed)	42,250,000	42,250,000	42,250,000	0		0

**2012 Legislature - Capital Budget
Project Detail by Agency - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Department of Fish and Game

	[1] <u>Gov Total</u>	[2] <u>SCS1_Total</u>	[3] <u>SCS2_Total</u>	[3] - [1] <u>Gov Total to SCS2_Total</u>	[3] - [2] <u>SCS1_Total to SCS2_Total</u>
AP Boards of Fisheries and Game Sound Systems Replacement (HD 1-40)	100,000	100,000	100,000	0	0
1004 Gen Fund (UGF)	100,000	100,000	100,000	0	0
AP Equipment Replacement and Upgrade for Wildlife Research and Management Statewide Programs (HD 1-40)	200,000	200,000	200,000	0	0
1024 Fish/Game (Other)	200,000	200,000	200,000	0	0
AP Eradication of Invasive Tunicates in Whiting Harbor in Sitka (HD 2)	500,000	500,000	500,000	0	0
1004 Gen Fund (UGF)	500,000	500,000	500,000	0	0
AP Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades (HD 1-40)	1,000,000	1,000,000	1,000,000	0	0
1004 Gen Fund (UGF)	1,000,000	1,000,000	1,000,000	0	0
AP Fish Passages, Counting and Sampling Sites, and Weir Facilities Design, Repair and Upgrades (HD 1-40)	700,000	700,000	700,000	0	0
1004 Gen Fund (UGF)	700,000	700,000	700,000	0	0
AP Kenai River King Salmon Sonar Assessment Program (HD 33-35)	1,813,000	1,813,000	1,813,000	0	0
1004 Gen Fund (UGF)	1,813,000	1,813,000	1,813,000	0	0
AP Marine Mammal and Passenger Vessel Impact Research (HD 1-40)	0	250,000	250,000	250,000	>999 %
1004 Gen Fund (UGF)	0	250,000	250,000	250,000	>999 %
AP Pacific Coastal Salmon Recovery Fund (HD 1-40)	7,500,000	7,500,000	7,500,000	0	0
1002 Fed Rcpts (Fed)	7,500,000	7,500,000	7,500,000	0	0
AP Replacement of R/V Resolution (HD 36)	3,700,000	3,700,000	3,700,000	0	0
1004 Gen Fund (UGF)	3,700,000	3,700,000	3,700,000	0	0
AP Research on Endangered Species Act Candidate Species (HD 1-40)	1,550,000	1,550,000	1,550,000	0	0
1004 Gen Fund (UGF)	1,550,000	1,550,000	1,550,000	0	0

**2012 Legislature - Capital Budget
Project Detail by Agency - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Department of Fish and Game

	[1] Gov Total	[2] SCS1_Total	[3] SCS2_Total	[3] - [1] Gov Total to SCS2_Total		[3] - [2] SCS1_Total to SCS2_Total	
AP Seward Vessel Wash-Down and Wastewater Recycling Facility (HD 33-35)	641,300	641,300	641,300	0		0	
1018 EVOS Trust (Other)	641,300	641,300	641,300	0		0	
AP Sport Fish Recreational Boating Access (HD 1-40)	2,500,000	2,500,000	2,500,000	0		0	
1002 Fed Rcpts (Fed)	1,875,000	1,875,000	1,875,000	0		0	
1024 Fish/Game (Other)	625,000	625,000	625,000	0		0	
AP Susitna River Sockeye Salmon Migration (HD 13-16)	625,000	625,000	625,000	0		0	
1201 CFEC Rcpts (DGF)	625,000	625,000	625,000	0		0	
AP Upper Cook Inlet East Side Set Net Chinook Salmon Harvest Patterns (HD 33-35)	789,000	789,000	789,000	0		0	
1201 CFEC Rcpts (DGF)	789,000	789,000	789,000	0		0	
AP Water Quality Testing of Cross-Boundary Rivers (HD 1-5)	0	0	37,000	37,000	>999 %	37,000	>999 %
1004 Gen Fund (UGF)	0	0	37,000	37,000	>999 %	37,000	>999 %
AP Wild/Hatchery Salmon Management Tools (HD 1-40)	2,500,000	5,000,000	3,500,000	1,000,000	40.0 %	-1,500,000	-30.0 %
1004 Gen Fund (UGF)	0	2,500,000	1,000,000	1,000,000	>999 %	-1,500,000	-60.0 %
1201 CFEC Rcpts (DGF)	2,500,000	2,500,000	2,500,000	0		0	
*** Program Totals	24,118,300	26,868,300	25,405,300	1,287,000	5.3 %	-1,463,000	-5.4 %
Deferred Maintenance, Renewal, Repair and Equipment							
AL Roof Design, Repairs, Upgrades, and Replacements (HD 1-40)	800,000	800,000	800,000	0		0	
1004 Gen Fund (UGF)	800,000	800,000	800,000	0		0	
AL Small Field Camp Facility Repairs and Upgrades (HD 1-40)	200,000	200,000	200,000	0		0	
1004 Gen Fund (UGF)	200,000	200,000	200,000	0		0	
AL Warehouse/Workshop Repairs and Upgrades (HD 1-40)	400,000	400,000	400,000	0		0	
1004 Gen Fund (UGF)	400,000	400,000	400,000	0		0	
*** Program Totals	1,400,000	1,400,000	1,400,000	0		0	

**2012 Legislature - Capital Budget
Project Detail by Agency - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Fish and Game

	[1] <u>Gov Total</u>	[2] <u>SCS1_Total</u>	[3] <u>SCS2_Total</u>	[3] - [1] <u>Gov Total to SCS2_Total</u>		[3] - [2] <u>SCS1_Total to SCS2_Total</u>	
*** Agency Totals *****	25,518,300	28,268,300	26,805,300	1,287,000	5.0 %	-1,463,000	-5.2 %
 <u>Funding Summary</u>							
Unrestricted General (UGF)	10,763,000	13,513,000	12,050,000	1,287,000	12.0 %	-1,463,000	-10.8 %
Designated General (DGF)	3,914,000	3,914,000	3,914,000	0		0	
Other State Funds (Other)	1,466,300	1,466,300	1,466,300	0		0	
Federal Receipts (Fed)	9,375,000	9,375,000	9,375,000	0		0	

**2012 Legislature - Capital Budget
Project Detail by Agency - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Office of the Governor

	<u>[1]</u> <u>Gov Total</u>	<u>[2]</u> <u>SCS1_Total</u>	<u>[3]</u> <u>SCS2_Total</u>	<u>[3] - [1]</u> <u>Gov Total to SCS2_Total</u>	<u>[3] - [2]</u> <u>SCS1_Total to SCS2_Total</u>
AP Polling Place Accessibility Improvements under the Federal Help America Vote Act (HAVA) (HD 1-40)	100,000	100,000	100,000	0	0
1185 Elect Fund (Other)	100,000	100,000	100,000	0	0
*** Program Totals	100,000	100,000	100,000	0	0
*** Agency Totals *****	100,000	100,000	100,000	0	0
<u>Funding Summary</u>					
Other State Funds (Other)	100,000	100,000	100,000	0	0

**2012 Legislature - Capital Budget
Project Detail by Agency - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Department of Health and Social Services

	[1] Gov Total	[2] SCS1_Total	[3] SCS2_Total	[3] - [1] Gov Total to SCS2_Total	[3] - [2] SCS1_Total to SCS2_Total
AP Alaska Land Mobile Radio Emergency Response Narrowband Compliance (HD 1-40)	297,500	297,500	297,500	0	0
1004 Gen Fund (UGF)	297,500	297,500	297,500	0	0
AP Bethel Youth Facility Expansion - Phase 1 (HD 36-38)	10,000,000	10,000,000	10,000,000	0	0
1004 Gen Fund (UGF)	10,000,000	10,000,000	10,000,000	0	0
AP Emergency Medical Services Match for Code Blue Project (HD 1-40)	450,000	450,000	450,000	0	0
1003 G/F Match (UGF)	450,000	450,000	450,000	0	0
AP Girdwood Health Clinic Services Expansion (HD 17-32)	0	400,000	400,000	400,000	>999 %
1004 Gen Fund (UGF)	0	400,000	400,000	400,000	>999 %
AP International Classification of Diseases Version 10 - Phase 2 (HD 1-40)	4,707,000	4,707,000	4,707,000	0	0
1002 Fed Rcpts (Fed)	3,805,400	3,805,400	3,805,400	0	0
1003 G/F Match (UGF)	901,600	901,600	901,600	0	0
AP State Improvements to Health Information Gateway (HD 1-40)	3,641,400	3,641,400	3,641,400	0	0
1002 Fed Rcpts (Fed)	3,277,260	3,277,260	3,277,260	0	0
1003 G/F Match (UGF)	364,140	364,140	364,140	0	0
*** Program Totals	19,095,900	19,495,900	19,495,900	400,000	2.1 %
Deferred Maintenance, Renewal, Repair and Equipment - Pioneer Homes					
AL Alaska Veterans and Pioneers Home Deferred Maintenance (HD 13-16)	24,810	24,810	24,810	0	0
1004 Gen Fund (UGF)	24,810	24,810	24,810	0	0
AL Anchorage Pioneer Home Deferred Maintenance (HD 17-32)	1,389,360	1,389,360	1,389,360	0	0
1004 Gen Fund (UGF)	1,389,360	1,389,360	1,389,360	0	0
AL Juneau Pioneer Home Deferred Maintenance (HD 3-4)	2,210,830	2,210,830	2,210,830	0	0
1004 Gen Fund (UGF)	2,210,830	2,210,830	2,210,830	0	0
AL Sitka Pioneer Home Deferred Maintenance (HD 2)	375,000	375,000	375,000	0	0
1004 Gen Fund (UGF)	375,000	375,000	375,000	0	0

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Project Detail by Agency - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Health and Social Services

	[1] <u>Gov Total</u>	[2] <u>SCS1_Total</u>	[3] <u>SCS2_Total</u>	[3] - [1] <u>Gov Total to SCS2_Total</u>	[3] - [2] <u>SCS1_Total to SCS2_Total</u>
Deferred Maintenance, Renewal, Repair and Equipment - Pioneer Homes (continued)					
*** Program Totals	4,000,000	4,000,000	4,000,000	0	0
Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes					
AL Alaska Psychiatric Institute Deferred Maintenance (HD 1-40)	902,475	902,475	902,475	0	0
1004 Gen Fund (UGF)	902,475	902,475	902,475	0	0
AL Anchorage Public Health Laboratory Deferred Maintenance (HD 1-40)	132,322	132,322	132,322	0	0
1004 Gen Fund (UGF)	132,322	132,322	132,322	0	0
AL Denardo Center Deferred Maintenance (HD 7-11)	206,750	206,750	206,750	0	0
1004 Gen Fund (UGF)	206,750	206,750	206,750	0	0
AL Dillingham Health Center Deferred Maintenance (HD 37)	14,919	14,919	14,919	0	0
1002 Fed Rcpts (Fed)	1,356	1,356	1,356	0	0
1003 G/F Match (UGF)	13,563	13,563	13,563	0	0
AL Fahrenkamp Center Deferred Maintenance (HD 7-11)	275,771	275,771	275,771	0	0
1004 Gen Fund (UGF)	275,771	275,771	275,771	0	0
AL Johnson Youth Center Deferred Maintenance (HD 3-4)	415,402	415,402	415,402	0	0
1004 Gen Fund (UGF)	415,402	415,402	415,402	0	0
AL Juneau Public Health Center Deferred Maintenance (HD 3-4)	104,434	104,434	104,434	0	0
1002 Fed Rcpts (Fed)	9,494	9,494	9,494	0	0
1003 G/F Match (UGF)	94,940	94,940	94,940	0	0
AL Kenai Peninsula Youth Facility Deferred Maintenance (HD 33-35)	165,400	165,400	165,400	0	0
1004 Gen Fund (UGF)	165,400	165,400	165,400	0	0
AL Ketchikan Public Health Center Deferred Maintenance (HD 1)	37,297	37,297	37,297	0	0
1002 Fed Rcpts (Fed)	3,390	3,390	3,390	0	0
1003 G/F Match (UGF)	33,907	33,907	33,907	0	0
AL Matanuska-Susitna Youth Facility Deferred Maintenance (HD 13-16)	41,350	41,350	41,350	0	0
1004 Gen Fund (UGF)	41,350	41,350	41,350	0	0

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Project Detail by Agency - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Health and Social Services

	[1] <u>Gov Total</u>	[2] <u>SCS1_Total</u>	[3] <u>SCS2_Total</u>	[3] - [1] <u>Gov Total to SCS2_Total</u>	[3] - [2] <u>SCS1_Total to SCS2_Total</u>
Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes (continued)					
AL McLaughlin Youth Center Deferred Maintenance (HD 1-40)	703,120	703,120	703,120	0	0
1004 Gen Fund (UGF)	703,120	703,120	703,120	0	0
AL Sitka Public Health Center Deferred Maintenance (HD 2)	16,500	16,500	16,500	0	0
1002 Fed Rcpts (Fed)	1,500	1,500	1,500	0	0
1003 G/F Match (UGF)	15,000	15,000	15,000	0	0
 *** Program Totals	 3,015,740	 3,015,740	 3,015,740	 0	 0
 *** Agency Totals *****	 26,111,640	 26,511,640	 26,511,640	 400,000 1.5 %	 0
 <u>Funding Summary</u>					
Unrestricted General (UGF)	19,013,240	19,413,240	19,413,240	400,000 2.1 %	0
Federal Receipts (Fed)	7,098,400	7,098,400	7,098,400	0	0

**2012 Legislature - Capital Budget
Project Detail by Agency - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Department of Labor and Workforce Development

	[1] <u>Gov Total</u>	[2] <u>SCS1_Total</u>	[3] <u>SCS2_Total</u>	[3] - [1] <u>Gov Total to SCS2_Total</u>	[3] - [2] <u>SCS1_Total to SCS2_Total</u>
AP Job Center Computer Replacements (HD 1-40)	917,500	917,500	917,500	0	0
1004 Gen Fund (UGF)	917,500	917,500	917,500	0	0
AP Marine Simulator Software (HD 33-35)	0	39,000	39,000	39,000 >999 %	0
1004 Gen Fund (UGF)	0	39,000	39,000	39,000 >999 %	0
AP Third Avenue Dormitory Replacement (HD 33-35)	16,075,000	16,075,000	16,075,000	0	0
1004 Gen Fund (UGF)	16,075,000	16,075,000	16,075,000	0	0
*** Program Totals	16,992,500	17,031,500	17,031,500	39,000 0.2 %	0
Grants to Named Recipients (AS 37.05.316)					
AP Fairbanks Pipeline Training Center Construction and Equipment Purchase (HD 7-11)	1,000,000	6,000,000	6,000,000	5,000,000 500.0 %	0
1004 Gen Fund (UGF)	1,000,000	6,000,000	6,000,000	5,000,000 500.0 %	0
*** Program Totals	1,000,000	6,000,000	6,000,000	5,000,000 500.0 %	0
Deferred Maintenance					
AP Deferred Maintenance, Renewal, Repair and Equipment - AVTEC (HD 33-35)	1,000,000	1,000,000	1,000,000	0	0
1004 Gen Fund (UGF)	1,000,000	1,000,000	1,000,000	0	0
*** Program Totals	1,000,000	1,000,000	1,000,000	0	0
*** Agency Totals *****	18,992,500	24,031,500	24,031,500	5,039,000 26.5 %	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	18,992,500	24,031,500	24,031,500	5,039,000 26.5 %	0

**2012 Legislature - Capital Budget
Project Detail by Agency - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Department of Law

	[1] <u>Gov Total</u>	[2] <u>SCS1_Total</u>	[3] <u>SCS2_Total</u>	[3] - [1] <u>Gov Total to SCS2_Total</u>	[3] - [2] <u>SCS1_Total to SCS2_Total</u>
AP Charitable Organization Online Registration System (HD 1-40)	250,000	250,000	250,000	0	0
1108 Stat Desig (Other)	250,000	250,000	250,000	0	0
*** Program Totals	250,000	250,000	250,000	0	0
*** Agency Totals *****	250,000	250,000	250,000	0	0
<u>Funding Summary</u>					
Other State Funds (Other)	250,000	250,000	250,000	0	0

**2012 Legislature - Capital Budget
Project Detail by Agency - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Department of Military and Veterans Affairs

	[1] Gov Total	[2] SCS1_Total	[3] SCS2_Total	[3] - [1] Gov Total to SCS2_Total	[3] - [2] SCS1_Total to SCS2_Total
AP Alaska Aerospace Corporation Construction of New Medium Lift Launch Pad (HD 36)	30,000,000	30,000,000	30,000,000	0	0
1004 Gen Fund (UGF)	25,000,000	25,000,000	25,000,000	0	0
1108 Stat Desig (Other)	5,000,000	5,000,000	5,000,000	0	0
AP Fort Richardson - Camp Denali - Install Fire Sprinkler System (HD 17-32)	3,000,000	3,000,000	3,000,000	0	0
1002 Fed Rcpts (Fed)	1,800,000	1,800,000	1,800,000	0	0
1003 G/F Match (UGF)	1,200,000	1,200,000	1,200,000	0	0
AP Interior Alaska Veterans Cemetery (HD 7-11)	2,000,000	2,000,000	2,000,000	0	0
1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	0	0
AP Mobile Emergency Operations and Command Vehicle Storage Construction (HD 13-16)	925,000	925,000	925,000	0	0
1004 Gen Fund (UGF)	925,000	925,000	925,000	0	0
AP Move and Renovate STARBASE Building (HD 17-32)	195,000	195,000	195,000	0	0
1004 Gen Fund (UGF)	195,000	195,000	195,000	0	0
AP National Guard Counterdrug Support (HD 1-40)	100,000	100,000	100,000	0	0
1002 Fed Rcpts (Fed)	100,000	100,000	100,000	0	0
AP State Homeland Security Grant Programs (HD 1-40)	9,500,000	9,500,000	9,500,000	0	0
1002 Fed Rcpts (Fed)	9,500,000	9,500,000	9,500,000	0	0
AP Statewide Emergency Food Supplies (HD 1-40)	4,860,000	4,860,000	4,860,000	0	0
1004 Gen Fund (UGF)	4,860,000	4,860,000	4,860,000	0	0
*** Program Totals	50,580,000	50,580,000	50,580,000	0	0
Deferred Maintenance, Renewal, Repair and Equipment					
AL Alcantra Armory Deferred Maintenance (HD 13-16)	320,000	320,000	320,000	0	0
1002 Fed Rcpts (Fed)	160,000	160,000	160,000	0	0
1003 G/F Match (UGF)	10,000	10,000	10,000	0	0
1004 Gen Fund (UGF)	150,000	150,000	150,000	0	0

**2012 Legislature - Capital Budget
Project Detail by Agency - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Department of Military and Veterans Affairs

	[1] Gov Total	[2] SCS1_Total	[3] SCS2_Total	[3] - [1] Gov Total to SCS2_Total	[3] - [2] SCS1_Total to SCS2_Total
Deferred Maintenance, Renewal, Repair and Equipment (continued)					
AL Armory Facilities Deferred Maintenance (HD 1-40)	200,000	0	0	-200,000 -100.0 %	0
1003 G/F Match (UGF)	200,000	0	0	-200,000 -100.0 %	0
AL Army Guard Facilities Projects Match Funding (HD 1-40)	537,500	0	0	-537,500 -100.0 %	0
1003 G/F Match (UGF)	537,500	0	0	-537,500 -100.0 %	0
AL Bethel Armory Deferred Maintenance (HD 38)	340,000	340,000	340,000	0	0
1002 Fed Rcpts (Fed)	280,000	280,000	280,000	0	0
1003 G/F Match (UGF)	60,000	60,000	60,000	0	0
AL Civil Support Team Facility Deferred Maintenance (HD 17-32)	560,000	560,000	560,000	0	0
1002 Fed Rcpts (Fed)	200,000	200,000	200,000	0	0
1004 Gen Fund (UGF)	360,000	360,000	360,000	0	0
AL Fairbanks Armory Deferred Maintenance (HD 7-11)	20,000	20,000	20,000	0	0
1002 Fed Rcpts (Fed)	10,000	10,000	10,000	0	0
1003 G/F Match (UGF)	10,000	10,000	10,000	0	0
AL Haines Armory Deferred Maintenance (HD 5)	320,000	320,000	320,000	0	0
1002 Fed Rcpts (Fed)	160,000	160,000	160,000	0	0
1003 G/F Match (UGF)	160,000	160,000	160,000	0	0
AL Joint Base Elmendorf Richardson Facilities Deferred Maintenance (HD 17-32)	5,128,000	5,128,000	5,128,000	0	0
1002 Fed Rcpts (Fed)	2,745,000	2,745,000	2,745,000	0	0
1003 G/F Match (UGF)	813,000	813,000	813,000	0	0
1004 Gen Fund (UGF)	1,570,000	1,570,000	1,570,000	0	0
AL Juneau Armory Deferred Maintenance (HD 3-4)	514,500	514,500	514,500	0	0
1002 Fed Rcpts (Fed)	317,500	317,500	317,500	0	0
1003 G/F Match (UGF)	172,000	172,000	172,000	0	0
1004 Gen Fund (UGF)	25,000	25,000	25,000	0	0
AL Kenai Armory Deferred Maintenance (HD 33-35)	20,000	20,000	20,000	0	0
1002 Fed Rcpts (Fed)	10,000	10,000	10,000	0	0
1003 G/F Match (UGF)	10,000	10,000	10,000	0	0
AL Ketchikan Armory Deferred Maintenance (HD 1)	1,100,000	1,100,000	1,100,000	0	0
1002 Fed Rcpts (Fed)	550,000	550,000	550,000	0	0

**2012 Legislature - Capital Budget
Project Detail by Agency - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Military and Veterans Affairs

	[1] <u>Gov Total</u>	[2] <u>SCS1_Total</u>	[3] <u>SCS2_Total</u>	[3] - [1] <u>Gov Total to SCS2_Total</u>	[3] - [2] <u>SCS1_Total to SCS2_Total</u>
Deferred Maintenance, Renewal, Repair and Equipment (continued)					
AL	Ketchikan Armory Deferred Maintenance (HD 1) (continued)				
	1003 G/F Match (UGF)	400,000	400,000	400,000	0
	1004 Gen Fund (UGF)	150,000	150,000	150,000	0
AL	Kodiak Armory Deferred Maintenance (HD 36)				
	1002 Fed Rcpts (Fed)	10,000	10,000	10,000	0
	1003 G/F Match (UGF)	10,000	10,000	10,000	0
AL	Valdez Armory Deferred Maintenance (HD 12)				
	1002 Fed Rcpts (Fed)	37,500	37,500	37,500	0
	1003 G/F Match (UGF)	37,500	37,500	37,500	0
AL	Wrangell Armory Deferred Maintenance (HD 2)				
	1002 Fed Rcpts (Fed)	62,500	62,500	62,500	0
	1003 G/F Match (UGF)	62,500	62,500	62,500	0
*** Program Totals	9,280,000	8,542,500	8,542,500	-737,500	-7.9 %
*** Agency Totals *****	59,860,000	59,122,500	59,122,500	-737,500	-1.2 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	36,925,000	36,187,500	36,187,500	-737,500
	Other State Funds (Other)	5,000,000	5,000,000	5,000,000	0
	Federal Receipts (Fed)	17,935,000	17,935,000	17,935,000	0

**2012 Legislature - Capital Budget
Project Detail by Agency - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Department of Natural Resources

	[1] Gov Total	[2] SCS1_Total	[3] SCS2_Total	[3] - [1] Gov Total to SCS2_Total	[3] - [2] SCS1_Total to SCS2_Total
AP Abandoned Mine Lands Reclamation Federal Program (HD 1-40)	3,200,000	3,200,000	3,200,000	0	0
1002 Fed Rcpts (Fed)	3,200,000	3,200,000	3,200,000	0	0
AP Alaska Land Mobile Radio Emergency Response Narrowband Compliance (HD 1-40)	2,960,000	2,960,000	2,960,000	0	0
1004 Gen Fund (UGF)	2,960,000	2,960,000	2,960,000	0	0
AP Assessment of In-state Gas Energy Potential - Phase 3 of 3 (HD 1-40)	200,000	200,000	200,000	0	0
1004 Gen Fund (UGF)	200,000	200,000	200,000	0	0
AP BAK LAP: Upgrade Forest Research Installations for Wood Biomass Energy, Products, Science Education (HD 7-11)	0	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
1004 Gen Fund (UGF)	0	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AP Chugach State Park Public-Use Cabins Construction and Maintenance (HD 17-32)	0	400,000	400,000	400,000 >999 %	0
1004 Gen Fund (UGF)	0	400,000	400,000	400,000 >999 %	0
AP Coastal Marine Boundary Mapping (HD 1-40)	180,000	180,000	180,000	0	0
1004 Gen Fund (UGF)	180,000	180,000	180,000	0	0
AP Cooperative Water Resource Program (HD 1-40)	2,500,000	2,500,000	2,500,000	0	0
1108 Stat Desig (Other)	2,500,000	2,500,000	2,500,000	0	0
AP Division of Forestry - Consolidated Wildland Fire Center (HD 7-11)	0	4,500,000	0	0	-4,500,000 -100.0 %
1004 Gen Fund (UGF)	0	4,500,000	0	0	-4,500,000 -100.0 %
AP Exxon Valdez Oil Spill - Parcel Purchase on Kenai River Mile 11 (HD 33-35)	1,100,000	1,100,000	1,100,000	0	0
1018 EVOS Trust (Other)	1,100,000	1,100,000	1,100,000	0	0
AP Federal and Local Government Funded Forest Resource and Fire Program Projects (HD 1-40)	1,000,000	1,000,000	1,000,000	0	0
1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0

**2012 Legislature - Capital Budget
Project Detail by Agency - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Department of Natural Resources

	[1] Gov Total	[2] SCS1_Total	[3] SCS2_Total	[3] - [1] Gov Total to SCS2_Total		[3] - [2] SCS1_Total to SCS2_Total	
AP Geologic Assessment of North Slope Shale Oil Potential (HD 40)	100,000	100,000	100,000	0		0	
1004 Gen Fund (UGF)	100,000	100,000	100,000	0		0	
AP Historical Alaskan Leaders Documentary (HD 17-32)	0	500,000	500,000	500,000	>999 %	0	
1004 Gen Fund (UGF)	0	500,000	500,000	500,000	>999 %	0	
AP Land and Water Conservation Fund Federal Grant Program (HD 1-40)	600,000	600,000	600,000	0		0	
1002 Fed Rcpts (Fed)	600,000	600,000	600,000	0		0	
AP Large Dam Projects Application Review (HD 1-40)	506,000	506,000	506,000	0		0	
1108 Stat Desig (Other)	506,000	506,000	506,000	0		0	
AP Lower Kasilof River Drift Boat Takeout - Phase 2 of 2 (HD 33-35)	1,600,000	1,600,000	1,600,000	0		0	
1004 Gen Fund (UGF)	1,600,000	1,600,000	1,600,000	0		0	
AP Mastodon Trail and Trailhead (HD 7-11)	0	0	250,000	250,000	>999 %	250,000	>999 %
1004 Gen Fund (UGF)	0	0	250,000	250,000	>999 %	250,000	>999 %
AP National Coastal Wetlands Grant (HD 1-40)	1,060,000	1,060,000	1,060,000	0		0	
1002 Fed Rcpts (Fed)	1,060,000	1,060,000	1,060,000	0		0	
AP National Historic Preservation Fund Federal Grant Program (HD 1-40)	750,000	750,000	750,000	0		0	
1002 Fed Rcpts (Fed)	600,000	600,000	600,000	0		0	
1003 G/F Match (UGF)	150,000	150,000	150,000	0		0	
AP National Recreational Trails Grant Federal Program (HD 1-40)	2,600,000	2,600,000	2,600,000	0		0	
1002 Fed Rcpts (Fed)	2,600,000	2,600,000	2,600,000	0		0	
AP Oliver Inlet Tram Rehabilitation (HD 3-4)	0	0	27,300	27,300	>999 %	27,300	>999 %
1004 Gen Fund (UGF)	0	0	27,300	27,300	>999 %	27,300	>999 %
AP Peters Creek Flooding and Erosion Control Project (HD 13-16)	0	116,000	116,000	116,000	>999 %	0	
1004 Gen Fund (UGF)	0	116,000	116,000	116,000	>999 %	0	
AP Olnes Pond and the Greater Lower Chatanika State Recreation Area Repair and Refurbishment (HD 7-11)	0	0	500,000	500,000	>999 %	500,000	>999 %
1004 Gen Fund (UGF)	0	0	500,000	500,000	>999 %	500,000	>999 %

**2012 Legislature - Capital Budget
Project Detail by Agency - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Department of Natural Resources

	[1] Gov Total	[2] SCS1_Total	[3] SCS2_Total	[3] - [1] Gov Total to SCS2_Total	[3] - [2] SCS1_Total to SCS2_Total
AP Ruth Arcand Trail Rehabilitation (HD 17-32)	0	30,000	30,000	30,000 >999 %	0
1004 Gen Fund (UGF)	0	30,000	30,000	30,000 >999 %	0
AP Shale Oil Environmental Data (HD 40)	1,000,000	1,000,000	1,000,000	0	0
1004 Gen Fund (UGF)	1,000,000	1,000,000	1,000,000	0	0
AP Snowmobile Trail Development Program and Grants (HD 1-40)	250,000	250,000	250,000	0	0
1195 SpecVehRct (DGF)	250,000	250,000	250,000	0	0
AP Strategic and Critical Minerals Assessment (HD 1-40)	2,730,000	2,730,000	2,730,000	0	0
1004 Gen Fund (UGF)	2,730,000	2,730,000	2,730,000	0	0
AP Timber and Resource Roads (HD 1-40)	2,000,000	2,000,000	2,000,000	0	0
1004 Gen Fund (UGF)	2,000,000	2,000,000	2,000,000	0	0
AP Tok Long-Term Timber Sale for Biomass Energy (HD 6)	200,000	200,000	200,000	0	0
1004 Gen Fund (UGF)	200,000	200,000	200,000	0	0
AP Unified Permit Project and Document Management (HD 1-40)	3,300,000	3,300,000	3,300,000	0	0
1004 Gen Fund (UGF)	3,300,000	3,300,000	3,300,000	0	0
AP Upgrade Well Log Tracking System (WELTS) (HD 1-40)	112,000	112,000	112,000	0	0
1004 Gen Fund (UGF)	112,000	112,000	112,000	0	0
AP Whittier Landslide - Tsunami Hazard Analysis (HD 17-32)	150,000	150,000	150,000	0	0
1004 Gen Fund (UGF)	150,000	150,000	150,000	0	0
AP Wildland Fire-Fighting Aircraft Maintenance (HD 1-40)	500,000	500,000	500,000	0	0
1005 GF/Prgm (DGF)	500,000	500,000	500,000	0	0
*** Program Totals	28,598,000	34,144,000	31,421,300	2,823,300 9.9 %	-2,722,700 -8.0 %
Deferred Maintenance, Renewal, Repair and Equipment					
AL Division of Forestry Deferred Maintenance (HD 1-40)	800,000	800,000	800,000	0	0
1004 Gen Fund (UGF)	800,000	800,000	800,000	0	0
AL Parks and Outdoor Recreation Deferred Maintenance - Chugach Area (HD 17-32)	635,000	635,000	635,000	0	0
1004 Gen Fund (UGF)	635,000	635,000	635,000	0	0

**2012 Legislature - Capital Budget
Project Detail by Agency - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Natural Resources

	[1] <u>Gov Total</u>	[2] <u>SCS1_Total</u>	[3] <u>SCS2_Total</u>	[3] - [1] <u>Gov Total to SCS2_Total</u>	[3] - [2] <u>SCS1_Total to SCS2_Total</u>
Deferred Maintenance, Renewal, Repair and Equipment (continued)					
AL Parks and Outdoor Recreation Deferred Maintenance - Kenai Area (HD 33-35)	560,000	560,000	560,000	0	0
1004 Gen Fund (UGF)	560,000	560,000	560,000	0	0
AL Parks and Outdoor Recreation Deferred Maintenance - Kodiak Area (HD 36)	135,000	135,000	135,000	0	0
1004 Gen Fund (UGF)	135,000	135,000	135,000	0	0
AL Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Area (HD 13-16)	465,000	465,000	465,000	0	0
1004 Gen Fund (UGF)	465,000	465,000	465,000	0	0
AL Parks and Outdoor Recreation Deferred Maintenance - Northern Region (HD 7-11)	560,000	560,000	560,000	0	0
1004 Gen Fund (UGF)	560,000	560,000	560,000	0	0
AL Parks and Outdoor Recreation Deferred Maintenance - Southeast Area (HD 1-5)	475,000	475,000	475,000	0	0
1004 Gen Fund (UGF)	475,000	475,000	475,000	0	0
AL Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Area (HD 36-38)	70,000	70,000	70,000	0	0
1004 Gen Fund (UGF)	70,000	70,000	70,000	0	0
AL Parks and Outdoor Recreation Statewide Emergency Repairs (HD 1-40)	300,000	300,000	300,000	0	0
1004 Gen Fund (UGF)	300,000	300,000	300,000	0	0
*** Program Totals	4,000,000	4,000,000	4,000,000	0	0
*** Agency Totals *****	32,598,000	38,144,000	35,421,300	2,823,300	8.7 %
Funding Summary					
Unrestricted General (UGF)	18,682,000	24,228,000	21,505,300	2,823,300	15.1 %
Designated General (DGF)	750,000	750,000	750,000	0	0
Other State Funds (Other)	4,106,000	4,106,000	4,106,000	0	0

2012 Legislature - Capital Budget Project Detail by Agency - SCS2 Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Natural Resources

	<u>[1]</u> Gov Total	<u>[2]</u> SCS1_Total	<u>[3]</u> SCS2_Total	<u>[3] - [1]</u> Gov Total to SCS2_Total	<u>[3] - [2]</u> SCS1_Total to SCS2_Total
*** Agency Totals ***** (continued)					
Federal Receipts (Fed)	9,060,000	9,060,000	9,060,000	0	0

**2012 Legislature - Capital Budget
Project Detail by Agency - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Department of Public Safety

	[1] <u>Gov Total</u>	[2] <u>SCS1_Total</u>	[3] <u>SCS2_Total</u>	[3] - [1] <u>Gov Total to SCS2_Total</u>	[3] - [2] <u>SCS1_Total to SCS2_Total</u>
AP Aircraft and Vessel Repair and Maintenance (HD 1-40)	869,800	869,800	869,800	0	0
1004 Gen Fund (UGF)	869,800	869,800	869,800	0	0
AP Alaska Justice Advanced Exchange Program Development (HD 1-40)	1,812,000	1,812,000	1,812,000	0	0
1004 Gen Fund (UGF)	1,812,000	1,812,000	1,812,000	0	0
AP Alaska Land Mobile Radio Emergency Response Narrowband Compliance (HD 1-40)	1,470,000	1,470,000	1,470,000	0	0
1004 Gen Fund (UGF)	1,470,000	1,470,000	1,470,000	0	0
AP Alaska Public Safety Information Network (APSIN) Contractor Support (HD 1-40)	680,000	680,000	680,000	0	0
1004 Gen Fund (UGF)	680,000	680,000	680,000	0	0
AP Alaska State Troopers Law Enforcement Equipment (HD 1-40)	500,000	500,000	500,000	0	0
1004 Gen Fund (UGF)	500,000	500,000	500,000	0	0
AP Alaska Wildlife Troopers Law Enforcement Equipment (HD 1-40)	500,000	500,000	500,000	0	0
1004 Gen Fund (UGF)	500,000	500,000	500,000	0	0
AP Marine Fisheries Patrol Improvements (HD 1-40)	1,500,000	1,500,000	1,500,000	0	0
1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	0	0
AP P/V Woldstad - Engine Repower and Other Dry Dock Maintenance (HD 36-38)	2,400,000	2,400,000	2,400,000	0	0
1004 Gen Fund (UGF)	2,400,000	2,400,000	2,400,000	0	0
AP Public Safety Academy Dining Facility Construction (HD 1-40)	200,000	200,000	200,000	0	0
1004 Gen Fund (UGF)	200,000	200,000	200,000	0	0
AP Replacement Twin-Engine Turbine Aircraft (HD 1-40)	7,600,000	7,600,000	7,600,000	0	0
1004 Gen Fund (UGF)	7,600,000	7,600,000	7,600,000	0	0
AP Search and Rescue and Law Enforcement Helicopter (HD 1-40)	3,000,000	3,000,000	3,000,000	0	0
1004 Gen Fund (UGF)	3,000,000	3,000,000	3,000,000	0	0
AP Village Public Safety Officer Equipment (HD 1-40)	375,000	375,000	375,000	0	0
1004 Gen Fund (UGF)	375,000	375,000	375,000	0	0

**2012 Legislature - Capital Budget
Project Detail by Agency - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Public Safety

	[1] <u>Gov Total</u>	[2] <u>SCS1_Total</u>	[3] <u>SCS2_Total</u>	[3] - [1] <u>Gov Total to SCS2_Total</u>	[3] - [2] <u>SCS1_Total to SCS2_Total</u>
*** Program Totals	20,906,800	20,906,800	20,906,800	0	0
Deferred Maintenance, Renewal, Repair and Equipment					
AL Bethel Post Facilities Deferred Maintenance (HD 38)	103,000	103,000	103,000	0	0
1004 Gen Fund (UGF)	103,000	103,000	103,000	0	0
AL Fairbanks Post Facilities Deferred Maintenance (HD 7-11)	650,000	650,000	650,000	0	0
1004 Gen Fund (UGF)	650,000	650,000	650,000	0	0
AL Public Safety Academy Deferred Maintenance (HD 1-40)	225,000	225,000	225,000	0	0
1004 Gen Fund (UGF)	225,000	225,000	225,000	0	0
AL Soldotna Post Facilities Deferred Maintenance (HD 33-35)	225,000	225,000	225,000	0	0
1004 Gen Fund (UGF)	225,000	225,000	225,000	0	0
AL Statewide Facilities Deferred Maintenance (HD 1-40)	147,000	147,000	147,000	0	0
1004 Gen Fund (UGF)	147,000	147,000	147,000	0	0
*** Program Totals	1,350,000	1,350,000	1,350,000	0	0
*** Agency Totals *****	22,256,800	22,256,800	22,256,800	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	20,756,800	20,756,800	20,756,800	0	0
Federal Receipts (Fed)	1,500,000	1,500,000	1,500,000	0	0

**2012 Legislature - Capital Budget
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Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Department of Revenue

	[1] Gov Total	[2] SCS1_Total	[3] SCS2_Total	[3] - [1] Gov Total to SCS2_Total	[3] - [2] SCS1_Total to SCS2_Total
AP Child Support Services Case Management System Modernization Plan (HD 1-40)	1,637,000	1,637,000	1,637,000	0	0
1002 Fed Rcpts (Fed)	1,080,000	1,080,000	1,080,000	0	0
1003 G/F Match (UGF)	557,000	557,000	557,000	0	0
AP Child Support Services Computer Replacement Project Phase 3 (HD 1-40)	204,000	204,000	204,000	0	0
1002 Fed Rcpts (Fed)	134,600	134,600	134,600	0	0
1003 G/F Match (UGF)	69,400	69,400	69,400	0	0
AP Child Support Services Interactive Voice Response System Replacement (HD 1-40)	230,000	230,000	230,000	0	0
1002 Fed Rcpts (Fed)	151,800	151,800	151,800	0	0
1003 G/F Match (UGF)	78,200	78,200	78,200	0	0
AP Permanent Fund Corporation Office Space Rewiring (HD 1-40)	50,000	50,000	50,000	0	0
1105 PF Gross (Other)	50,000	50,000	50,000	0	0
*** Program Totals	2,121,000	2,121,000	2,121,000	0	0
Alaska Housing Finance Corporation					
AP AHFC Building System Replacement Program (HD 1-40)	1,500,000	1,500,000	1,500,000	0	0
1139 AHFC Div (UGF)	1,500,000	1,500,000	1,500,000	0	0
AP AHFC Competitive Grants for Public Housing (HD 1-40)	1,100,000	1,100,000	1,100,000	0	0
1002 Fed Rcpts (Fed)	750,000	750,000	750,000	0	0
1139 AHFC Div (UGF)	350,000	350,000	350,000	0	0
AP AHFC Domestic Violence Housing Assistance Program (HD 1-40)	1,328,400	1,328,400	1,328,400	0	0
1004 Gen Fund (UGF)	1,328,400	1,328,400	1,328,400	0	0
AP AHFC Energy Efficiency Monitoring Research (HD 1-40)	1,000,000	1,000,000	1,000,000	0	0
1139 AHFC Div (UGF)	1,000,000	1,000,000	1,000,000	0	0

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Alaska Housing Finance Corporation (continued)					
AP AHFC Federal and Other Competitive Grants (HD 1-40)	4,500,000	4,500,000	4,500,000	0	0
1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	0	0
1139 AHFC Div (UGF)	1,500,000	1,500,000	1,500,000	0	0
AP AHFC Fire Protection Systems (HD 1-40)	2,200,000	2,200,000	2,200,000	0	0
1139 AHFC Div (UGF)	2,200,000	2,200,000	2,200,000	0	0
AP AHFC Housing and Urban Development Capital Fund Program (HD 1-40)	3,200,000	3,200,000	3,200,000	0	0
1002 Fed Rcpts (Fed)	3,200,000	3,200,000	3,200,000	0	0
AP AHFC Housing and Urban Development Federal HOME Grant (HD 1-40)	4,050,000	4,050,000	4,050,000	0	0
1002 Fed Rcpts (Fed)	3,300,000	3,300,000	3,300,000	0	0
1139 AHFC Div (UGF)	750,000	750,000	750,000	0	0
AP AHFC Security Systems Replacement/Upgrades (HD 1-40)	500,000	500,000	500,000	0	0
1139 AHFC Div (UGF)	500,000	500,000	500,000	0	0
AP AHFC Senior Citizens Housing Development Program (HD 1-40)	4,500,000	4,500,000	4,500,000	0	0
1004 Gen Fund (UGF)	4,500,000	4,500,000	4,500,000	0	0
AP AHFC Statewide ADA Improvements (HD 1-40)	500,000	500,000	500,000	0	0
1139 AHFC Div (UGF)	500,000	500,000	500,000	0	0
AP AHFC Statewide Project Improvements (HD 1-40)	2,000,000	2,000,000	2,000,000	0	0
1139 AHFC Div (UGF)	2,000,000	2,000,000	2,000,000	0	0
AP AHFC Supplemental Housing Development Program (HD 1-40)	7,000,000	7,000,000	7,000,000	0	0
1004 Gen Fund (UGF)	4,440,200	4,440,200	4,440,200	0	0
1139 AHFC Div (UGF)	2,559,800	2,559,800	2,559,800	0	0
AP Alaska Gasline Development Corporation - Year 3 In-State Gas Project (HD 1-40)	21,000,000	21,000,000	21,000,000	0	0
1213 AHCC (UGF)	21,000,000	21,000,000	21,000,000	0	0

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Alaska Housing Finance Corporation (continued)					
*** Program Totals	54,378,400	54,378,400	54,378,400	0	0
AHFC Housing Loan Program					
AL AHFC Teacher, Health and Public Safety Professionals Housing (HD 1-40)	5,000,000	5,000,000	5,000,000	0	0
1004 Gen Fund (UGF)	2,000,000	2,000,000	2,000,000	0	0
1139 AHFC Div (UGF)	3,000,000	3,000,000	3,000,000	0	0
AL AHFC Village Public Safety Officers Housing (HD 1-40)	1,000,000	1,000,000	1,000,000	0	0
1004 Gen Fund (UGF)	1,000,000	1,000,000	1,000,000	0	0
*** Program Totals	6,000,000	6,000,000	6,000,000	0	0
AHFC Weatherization and Home Energy Rebate Programs					
AL AHFC Home Energy Rebate Program (HD 1-40)	20,000,000	20,000,000	20,000,000	0	0
1004 Gen Fund (UGF)	20,000,000	20,000,000	20,000,000	0	0
AL AHFC Weatherization Program (HD 1-40)	31,500,000	46,500,000	31,500,000	0	-15,000,000 -32.3 %
1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	0	0
1004 Gen Fund (UGF)	30,000,000	45,000,000	30,000,000	0	-15,000,000 -33.3 %
*** Program Totals	51,500,000	66,500,000	51,500,000	0	-15,000,000 -22.6 %
*** Agency Totals *****	113,999,400	128,999,400	113,999,400	0	-15,000,000 -11.6 %
<u>Funding Summary</u>					
Unrestricted General (UGF)	100,833,000	115,833,000	100,833,000	0	-15,000,000 -12.9 %
Other State Funds (Other)	50,000	50,000	50,000	0	0
Federal Receipts (Fed)	13,116,400	13,116,400	13,116,400	0	0

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Agency: Department of Transportation and Public Facilities

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AP 88th Avenue Upgrade - Spruce Brook Street to Elmore Road (HD 17-32)	0	800,000	800,000	800,000	>999 %	0
1004 Gen Fund (UGF)	0	800,000	800,000	800,000	>999 %	0
AP Alaska Marine Highway System - Alaska Class Ferry (HD 1-40)	60,000,000	60,000,000	60,000,000	0		0
1082 Vessel Rep (UGF)	60,000,000	60,000,000	60,000,000	0		0
AP Alaska Marine Highway System - Cordova Dock Emergency Repairs (HD 1-40)	1,200,000	1,200,000	1,200,000	0		0
1004 Gen Fund (UGF)	1,200,000	1,200,000	1,200,000	0		0
AP Anchorage - Glenn Highway, Hiland Road to Artillery Road Reconstruction (HD 12-35)	0	35,000,000	35,000,000	35,000,000	>999 %	0
1008 G/O Bonds (Other)	0	35,000,000	35,000,000	35,000,000	>999 %	0
AP Anchorage - Glenn Highway/Muldoon Road Interchange Reconstruction (HD 17-32)	0	15,000,000	15,000,000	15,000,000	>999 %	0
1008 G/O Bonds (Other)	0	15,000,000	15,000,000	15,000,000	>999 %	0
AP Anchorage - Midtown Traffic Congestion Relief (HD 17-32)	10,000,000	10,000,000	10,000,000	0		0
1004 Gen Fund (UGF)	10,000,000	10,000,000	10,000,000	0		0
AP Anchorage - New Seward Highway MP 75-90 Bridge Repairs (HD 12-35)	0	10,000,000	10,000,000	10,000,000	>999 %	0
1008 G/O Bonds (Other)	0	10,000,000	10,000,000	10,000,000	>999 %	0
AP Anchorage - New Seward Highway/36th Avenue Reconstruction (HD 17-32)	0	26,000,000	26,000,000	26,000,000	>999 %	0
1008 G/O Bonds (Other)	0	26,000,000	26,000,000	26,000,000	>999 %	0
AP Anchorage - O'Malley Road Reconstruction (HD 17-32)	0	15,000,000	15,000,000	15,000,000	>999 %	0
1008 G/O Bonds (Other)	0	15,000,000	15,000,000	15,000,000	>999 %	0
AP Chena Road Bicycle & Pedestrian Facility (HD 7-11)	0	115,000	115,000	115,000	>999 %	0
1004 Gen Fund (UGF)	0	115,000	115,000	115,000	>999 %	0
AP Chugiak - Pedestrian Safety Improvements (HD 13-16)	250,000	250,000	250,000	0		0
1004 Gen Fund (UGF)	250,000	250,000	250,000	0		0

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AP Community of Cooper Landing - Walkable Community Project (HD 33-35)	0	50,000	50,000	50,000 >999 %	0
1004 Gen Fund (UGF)	0	50,000	50,000	50,000 >999 %	0
AP Egan Drive LED Lighting - Phase I (HD 3-4)	0	5,000,000	0	0	-5,000,000 -100.0 %
1004 Gen Fund (UGF)	0	5,000,000	0	0	-5,000,000 -100.0 %
AP Fairbanks - Elliott Highway MP108-120 Reconstruction (HD 6)	0	6,500,000	6,500,000	6,500,000 >999 %	0
1008 G/O Bonds (Other)	0	6,500,000	6,500,000	6,500,000 >999 %	0
AP Fairbanks - Old Steese Highway to McGrath Road Reconstruction and Extension (HD 7-11)	0	24,000,000	24,000,000	24,000,000 >999 %	0
1008 G/O Bonds (Other)	0	24,000,000	24,000,000	24,000,000 >999 %	0
AP Fairbanks - Wendell Street Bridge Replacement (HD 7-11)	0	14,400,000	14,400,000	14,400,000 >999 %	0
1008 G/O Bonds (Other)	0	14,400,000	14,400,000	14,400,000 >999 %	0
AP Fairbanks Metropolitan Area Transportation System (FMATS) - Transportation Improvement Program (HD 7-11)	7,500,000	7,500,000	7,500,000	0	0
1004 Gen Fund (UGF)	7,500,000	7,500,000	7,500,000	0	0
AP Haines - Maintenance Shop Replacement (HD 5)	0	3,000,000	3,000,000	3,000,000 >999 %	0
1008 G/O Bonds (Other)	0	3,000,000	3,000,000	3,000,000 >999 %	0
AP Intersection Improvements Study - Caribou and Boniface (HD 17-32)	0	65,000	65,000	65,000 >999 %	0
1004 Gen Fund (UGF)	0	65,000	65,000	65,000 >999 %	0
AP Juneau - Glacier Highway MP 4-6 Road Improvements (HD 3-4)	0	5,500,000	5,500,000	5,500,000 >999 %	0
1008 G/O Bonds (Other)	0	5,500,000	5,500,000	5,500,000 >999 %	0
AP Juneau - Mendenhall Loop Road Improvements (HD 3-4)	0	6,000,000	6,000,000	6,000,000 >999 %	0
1008 G/O Bonds (Other)	0	6,000,000	6,000,000	6,000,000 >999 %	0
AP Kenai Spur Road Rehabilitation (HD 33-35)	0	20,000,000	20,000,000	20,000,000 >999 %	0
1008 G/O Bonds (Other)	0	20,000,000	20,000,000	20,000,000 >999 %	0
AP Ketchikan - Shelter Cove Road Construction and Improvements (HD 1)	0	19,000,000	19,000,000	19,000,000 >999 %	0
1008 G/O Bonds (Other)	0	19,000,000	19,000,000	19,000,000 >999 %	0

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Agency: Department of Transportation and Public Facilities

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AP Matanuska-Susitna - Fairview Loop Road Reconstruction (HD 13-16)	0	10,000,000	10,000,000	10,000,000 >999 %	0
1008 G/O Bonds (Other)	0	10,000,000	10,000,000	10,000,000 >999 %	0
AP Matanuska-Susitna - Knik Goosebay Road Reconstruction (HD 13-16)	0	15,000,000	15,000,000	15,000,000 >999 %	0
1008 G/O Bonds (Other)	0	15,000,000	15,000,000	15,000,000 >999 %	0
AP Muldoon Road and Glenn Interchange Improvements (HD 17-32)	0	450,000	450,000	450,000 >999 %	0
1004 Gen Fund (UGF)	0	450,000	450,000	450,000 >999 %	0
AP North Pole - Plack Road Improvements (HD 7-11)	0	5,000,000	5,000,000	5,000,000 >999 %	0
1008 G/O Bonds (Other)	0	5,000,000	5,000,000	5,000,000 >999 %	0
AP Northern Region Material Site Reconnaissance (HD 7-11)	250,000	250,000	250,000	0	0
1004 Gen Fund (UGF)	250,000	250,000	250,000	0	0
AP O'Malley Trail and Sidewalk Northside Improvements (HD 17-32)	0	1,000,000	1,000,000	1,000,000 >999 %	0
1004 Gen Fund (UGF)	0	1,000,000	1,000,000	1,000,000 >999 %	0
AP Petersburg - Dry (Un-Heated) Storage Building Replacement (HD 2)	400,000	400,000	400,000	0	0
1004 Gen Fund (UGF)	400,000	400,000	400,000	0	0
AP Platinum Airport Runway Extension (HD 38)	0	3,100,000	3,100,000	3,100,000 >999 %	0
1008 G/O Bonds (Other)	0	3,100,000	3,100,000	3,100,000 >999 %	0
AP Port Clarence Access Improvements (HD 39)	0	4,000,000	4,000,000	4,000,000 >999 %	0
1008 G/O Bonds (Other)	0	4,000,000	4,000,000	4,000,000 >999 %	0
AP Project Acceleration Account (HD 1-40)	2,500,000	2,500,000	2,500,000	0	0
1004 Gen Fund (UGF)	2,500,000	2,500,000	2,500,000	0	0
AP Richardson Highway - Ruby Creek Bridge Replacement (HD 12)	0	11,000,000	11,000,000	11,000,000 >999 %	0
1008 G/O Bonds (Other)	0	11,000,000	11,000,000	11,000,000 >999 %	0
AP Sitka - Katlian Bay Road Construction (HD 2)	0	14,000,000	14,000,000	14,000,000 >999 %	0
1008 G/O Bonds (Other)	0	14,000,000	14,000,000	14,000,000 >999 %	0

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AP Statewide - Community Bridge Rehabilitation/Replacement (HD 1-40)	3,000,000	3,000,000	3,000,000	0	0
1004 Gen Fund (UGF)	3,000,000	3,000,000	3,000,000	0	0
AP Statewide Digital Mapping Initiative (HD 1-40)	15,936,168	15,936,168	15,936,168	0	0
1002 Fed Rcpts (Fed)	12,249,138	12,249,138	12,249,138	0	0
1004 Gen Fund (UGF)	3,687,030	3,687,030	3,687,030	0	0
AP Umiat - Airport Survey and Property Plan (HD 40)	250,000	250,000	250,000	0	0
1004 Gen Fund (UGF)	250,000	250,000	250,000	0	0
AP United States Army Corps of Engineers - Arctic Ports Study (HD 1-40)	1,500,000	1,500,000	1,500,000	0	0
1002 Fed Rcpts (Fed)	500,000	500,000	500,000	0	0
1004 Gen Fund (UGF)	1,000,000	1,000,000	1,000,000	0	0
*** Program Totals	102,786,168	371,766,168	366,766,168	263,980,000	256.8 %
Roads to Resources					
AL Ambler Mining District (HD 40)	4,000,000	4,000,000	4,000,000	0	0
1140 AIDEA Div (UGF)	4,000,000	4,000,000	4,000,000	0	0
AL Klondike - Industrial Highway Ore Haul Refurbishment (HD 5)	2,500,000	2,500,000	2,500,000	0	0
1004 Gen Fund (UGF)	2,500,000	2,500,000	2,500,000	0	0
AL Resource Roads Program (HD 1-40)	2,000,000	2,000,000	2,000,000	0	0
1004 Gen Fund (UGF)	2,000,000	2,000,000	2,000,000	0	0
AL Road to Umiat - Foothills West Continued Environmental Impact Study Development (HD 40)	10,000,000	10,000,000	10,000,000	0	0
1140 AIDEA Div (UGF)	10,000,000	10,000,000	10,000,000	0	0
AL Western Access - Road to Tanana (HD 6)	10,000,000	10,000,000	10,000,000	0	0
1004 Gen Fund (UGF)	3,600,000	3,600,000	3,600,000	0	0
1140 AIDEA Div (UGF)	6,400,000	6,400,000	6,400,000	0	0
*** Program Totals	28,500,000	28,500,000	28,500,000	0	0

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Southeast Roads to Resources					
AL Bostwick to Valenar Bay Road (HD 1)	0	7,000,000	5,000,000	5,000,000 >999 %	-2,000,000 -28.6 %
1004 Gen Fund (UGF)	0	7,000,000	5,000,000	5,000,000 >999 %	-2,000,000 -28.6 %
AL Kake-Petersburg Road (HD 1-5)	0	40,000,000	40,000,000	40,000,000 >999 %	0
1004 Gen Fund (UGF)	0	40,000,000	40,000,000	40,000,000 >999 %	0
AL Mill Access Road Improvements (HD 1)	0	3,000,000	2,500,000	2,500,000 >999 %	-500,000 -16.7 %
1004 Gen Fund (UGF)	0	3,000,000	2,500,000	2,500,000 >999 %	-500,000 -16.7 %
AL SE Alaska Light Detection & Ranging (LIDAR) Mapping & Reconnaissance (HD 1-5)	0	5,000,000	5,000,000	5,000,000 >999 %	0
1004 Gen Fund (UGF)	0	5,000,000	5,000,000	5,000,000 >999 %	0
*** Program Totals	0	55,000,000	52,500,000	52,500,000 >999 %	-2,500,000 -4.5 %
Safety					
AL Alaska Aviation Safety Program (HD 1-40)	2,500,000	2,500,000	2,500,000	0	0
1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	0	0
1004 Gen Fund (UGF)	1,000,000	1,000,000	1,000,000	0	0
AL Dalton Highway Corridor Aviation Improvements (HD 1-40)	3,000,000	3,000,000	3,000,000	0	0
1004 Gen Fund (UGF)	3,000,000	3,000,000	3,000,000	0	0
AL Highway Safety Corridor - Knik-Goose Bay Road Safety Corridor Improvements (HD 13-16)	10,000,000	10,000,000	10,000,000	0	0
1004 Gen Fund (UGF)	10,000,000	10,000,000	10,000,000	0	0
AL Highway Safety Corridor - Seward Highway - Widening to Address Congestion (HD 17-32)	10,000,000	10,000,000	10,000,000	0	0
1004 Gen Fund (UGF)	10,000,000	10,000,000	10,000,000	0	0
AL Highway Safety Corridor - Seward Highway at Alyeska Highway Intersection Improvements (HD 17-32)	5,000,000	5,000,000	5,000,000	0	0
1004 Gen Fund (UGF)	5,000,000	5,000,000	5,000,000	0	0
AL Highway Safety Corridor - Sterling Highway - Sterling to Soldotna Widening (HD 33-35)	1,730,000	1,730,000	1,730,000	0	0
1004 Gen Fund (UGF)	1,730,000	1,730,000	1,730,000	0	0

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Safety (continued)					
AL Kenai - Kalifornsky Beach Road and Bridge Access Road Pedestrian Paths (HD 33-35)	3,000,000	3,000,000	3,000,000	0	0
1004 Gen Fund (UGF)	3,000,000	3,000,000	3,000,000	0	0
AL Statewide - Structural Inspection of State Owned Facilities (HD 1-40)	300,000	300,000	300,000	0	0
1004 Gen Fund (UGF)	300,000	300,000	300,000	0	0
*** Program Totals	35,530,000	35,530,000	35,530,000	0	0
Municipal Harbor Facility Grant Fund (AS 29.60.800)					
AL Hoonah - Hoonah Harbor (HD 5)	207,500	207,500	207,500	0	0
1004 Gen Fund (UGF)	207,500	207,500	207,500	0	0
AL Hydaburg - Small Boat Harbor (HD 5)	2,698,000	2,698,000	2,698,000	0	0
1004 Gen Fund (UGF)	2,698,000	2,698,000	2,698,000	0	0
AL Juneau - Aurora Small Boat Harbor (HD 3-4)	2,000,000	2,000,000	2,000,000	0	0
1004 Gen Fund (UGF)	2,000,000	2,000,000	2,000,000	0	0
AL Nome - Nome Harbor (HD 39)	1,500,000	1,500,000	1,500,000	0	0
1004 Gen Fund (UGF)	1,500,000	1,500,000	1,500,000	0	0
AL Petersburg - North Harbor (HD 2)	3,500,000	3,500,000	3,500,000	0	0
1004 Gen Fund (UGF)	3,500,000	3,500,000	3,500,000	0	0
AL Seldovia - Small Boat Harbor (HD 33-35)	1,000,000	1,000,000	1,000,000	0	0
1004 Gen Fund (UGF)	1,000,000	1,000,000	1,000,000	0	0
AL Seward - Seward Harbor (HD 33-35)	1,180,000	1,180,000	1,180,000	0	0
1004 Gen Fund (UGF)	1,180,000	1,180,000	1,180,000	0	0
AL Sitka - Alaska Native Brotherhood (ANB) Harbor (HD 2)	4,250,000	4,250,000	4,250,000	0	0
1004 Gen Fund (UGF)	4,250,000	4,250,000	4,250,000	0	0
AL Skagway - Small Boat Harbor (HD 5)	5,000,000	5,000,000	5,000,000	0	0
1004 Gen Fund (UGF)	5,000,000	5,000,000	5,000,000	0	0
AL Unalaska - Robert Storrs International Harbor (HD 37)	1,757,600	1,757,600	1,757,600	0	0
1004 Gen Fund (UGF)	1,757,600	1,757,600	1,757,600	0	0

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Municipal Harbor Facility Grant Fund (AS 29.60.800) (continued)					
*** Program Totals	23,093,100	23,093,100	23,093,100	0	0
Asset Management					
AL Aggregate Surfacing Materials (HD 1-40)	2,000,000	2,000,000	2,000,000	0	0
1004 Gen Fund (UGF)	2,000,000	2,000,000	2,000,000	0	0
AL Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation (HD 1-40)	15,455,000	15,455,000	15,455,000	0	0
1004 Gen Fund (UGF)	15,455,000	15,455,000	15,455,000	0	0
AL Capital Improvement Program Equipment Replacement (HD 1-40)	1,500,000	1,500,000	1,500,000	0	0
1061 CIP Rcpts (Other)	1,500,000	1,500,000	1,500,000	0	0
AL Dalton Highway Corridor Surface Repairs (HD 1-40)	7,500,000	7,500,000	7,500,000	0	0
1004 Gen Fund (UGF)	7,500,000	7,500,000	7,500,000	0	0
AL Seward Highway - Milepost 75 - 90 Bridge Replacements (HD 17-32)	10,000,000	10,000,000	10,000,000	0	0
1004 Gen Fund (UGF)	10,000,000	10,000,000	10,000,000	0	0
AL State Equipment Fleet Replacement (HD 1-40)	15,000,000	15,000,000	15,000,000	0	0
1026 HwyCapital (Other)	15,000,000	15,000,000	15,000,000	0	0
*** Program Totals	51,455,000	51,455,000	51,455,000	0	0
Regulatory Compliance					
AL Central Region - Sand Storage Buildings (HD 12-35)	1,000,000	1,000,000	1,000,000	0	0
1004 Gen Fund (UGF)	1,000,000	1,000,000	1,000,000	0	0
AL Emergency and Non-Routine Repairs (HD 1-40)	2,000,000	2,000,000	2,000,000	0	0
1004 Gen Fund (UGF)	2,000,000	2,000,000	2,000,000	0	0
*** Program Totals	3,000,000	3,000,000	3,000,000	0	0

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Statewide Federal Programs					
AL Alaska Mobility Coalition - Public and Community Transportation State Match (HD 1-40)	1,000,000	3,000,000	2,000,000	1,000,000 100.0 %	-1,000,000 -33.3 %
1004 Gen Fund (UGF)	1,000,000	3,000,000	2,000,000	1,000,000 100.0 %	-1,000,000 -33.3 %
AL Commercial Vehicle Enforcement Program (HD 1-40)	1,750,000	1,750,000	1,750,000	0	0
1002 Fed Rcpts (Fed)	1,750,000	1,750,000	1,750,000	0	0
AL Cooperative Reimbursable Projects (HD 1-40)	17,000,000	17,000,000	17,000,000	0	0
1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	0	0
1108 Stat Desig (Other)	12,000,000	12,000,000	12,000,000	0	0
AL Federal Contingency Projects (HD 1-40)	20,000,000	20,000,000	20,000,000	0	0
1002 Fed Rcpts (Fed)	20,000,000	20,000,000	20,000,000	0	0
AL Federal Emergency Projects (HD 1-40)	10,000,000	10,000,000	10,000,000	0	0
1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	0	0
AL Federal Transit Administration Grants (HD 1-40)	9,000,000	9,000,000	9,000,000	0	0
1002 Fed Rcpts (Fed)	9,000,000	9,000,000	9,000,000	0	0
AL Highway Safety Grants Program (HD 1-40)	8,000,000	8,000,000	8,000,000	0	0
1002 Fed Rcpts (Fed)	8,000,000	8,000,000	8,000,000	0	0
AL Other Federal Program Match (HD 1-40)	900,000	900,000	900,000	0	0
1003 G/F Match (UGF)	900,000	900,000	900,000	0	0
AL Statewide Safety Program (HD 1-40)	20,000,000	20,000,000	20,000,000	0	0
1002 Fed Rcpts (Fed)	20,000,000	20,000,000	20,000,000	0	0
*** Program Totals	87,650,000	89,650,000	88,650,000	1,000,000 1.1 %	-1,000,000 -1.1 %
Airport Improvement Program					
AL Federal-Aid Aviation State Match (HD 1-40)	11,700,000	11,700,000	11,700,000	0	0
1003 G/F Match (UGF)	11,700,000	11,700,000	11,700,000	0	0
AL Alaska International Airport System - Contingency Funds (HD 17-32)	8,919,307	8,919,307	8,919,307	0	0
1002 Fed Rcpts (Fed)	3,919,307	3,919,307	3,919,307	0	0
1112 IntAptCons (Other)	5,000,000	5,000,000	5,000,000	0	0

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Airport Improvement Program (continued)					
AL Aniak - Airport Improvements (HD 6)	4,700,000	4,700,000	4,700,000	0	0
1002 Fed Rcpts (Fed)	4,700,000	4,700,000	4,700,000	0	0
AL Barrow - Airport Master Plan (HD 40)	500,000	500,000	500,000	0	0
1002 Fed Rcpts (Fed)	500,000	500,000	500,000	0	0
AL Bethel - Airport Snow Removal Equipment Building (HD 38)	1,000,000	1,000,000	1,000,000	0	0
1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0
AL Chevak - Airport Runway Extension (HD 39)	14,000,000	14,000,000	14,000,000	0	0
1002 Fed Rcpts (Fed)	14,000,000	14,000,000	14,000,000	0	0
AL Cold Bay - Airport Rescue and Firefighting Building Expansion (HD 37)	600,000	600,000	600,000	0	0
1002 Fed Rcpts (Fed)	600,000	600,000	600,000	0	0
AL Cold Bay - Runway 14/32 Rehabilitation with Lighting System Replacement (HD 37)	16,000,000	16,000,000	16,000,000	0	0
1002 Fed Rcpts (Fed)	16,000,000	16,000,000	16,000,000	0	0
AL Coldfoot - Airport Improvements (HD 6)	1,900,000	1,900,000	1,900,000	0	0
1002 Fed Rcpts (Fed)	1,900,000	1,900,000	1,900,000	0	0
AL Emmonak - Snow Removal Equipment Building (HD 39)	910,000	910,000	910,000	0	0
1002 Fed Rcpts (Fed)	910,000	910,000	910,000	0	0
AL Fairbanks International Airport - Environmental Assessment and Cleanup (HD 7-11)	300,000	300,000	300,000	0	0
1027 IntAirport (Other)	300,000	300,000	300,000	0	0
AL Fairbanks International Airport - Equipment (HD 7-11)	510,000	510,000	510,000	0	0
1027 IntAirport (Other)	510,000	510,000	510,000	0	0
AL Galena - Airport Lighting (HD 6)	1,760,000	1,760,000	1,760,000	0	0
1002 Fed Rcpts (Fed)	1,760,000	1,760,000	1,760,000	0	0
AL Gulkana - Apron and Taxiway Pavement Rehabilitation (HD 6)	700,000	700,000	700,000	0	0
1002 Fed Rcpts (Fed)	700,000	700,000	700,000	0	0
AL Haines - Sand, Chemical and Snow Removal Equipment Storage Building (HD 5)	1,600,000	1,600,000	1,600,000	0	0
1002 Fed Rcpts (Fed)	1,600,000	1,600,000	1,600,000	0	0

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Airport Improvement Program (continued)					
AL Ketchikan - Airport Taxiways and Apron Rehabilitation (HD 1)	10,000,000	10,000,000	10,000,000	0	0
1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	0	0
AL King Salmon - Airport Improvements (HD 37)	2,000,000	2,000,000	2,000,000	0	0
1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	0	0
AL King Salmon - Sand Storage Building (HD 37)	1,300,000	1,300,000	1,300,000	0	0
1002 Fed Rcpts (Fed)	1,300,000	1,300,000	1,300,000	0	0
AL Kodiak - Airport Improvements (HD 36)	26,000,000	26,000,000	26,000,000	0	0
1002 Fed Rcpts (Fed)	26,000,000	26,000,000	26,000,000	0	0
AL Koliganek - Snow Removal Equipment Building (HD 37)	1,000,000	1,000,000	1,000,000	0	0
1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0
AL Kotzebue - Airport and Runway Safety Area Improvements (HD 40)	12,415,000	12,415,000	12,415,000	0	0
1002 Fed Rcpts (Fed)	12,415,000	12,415,000	12,415,000	0	0
AL Kotzebue - Apron Expansion (HD 40)	200,000	200,000	200,000	0	0
1002 Fed Rcpts (Fed)	200,000	200,000	200,000	0	0
AL Little Diomed - Snow Removal Equipment Building (HD 39)	110,000	110,000	110,000	0	0
1002 Fed Rcpts (Fed)	110,000	110,000	110,000	0	0
AL Nome - Airport Runway Safety Area (RSA) Improvements (HD 39)	50,660,000	50,660,000	50,660,000	0	0
1002 Fed Rcpts (Fed)	50,660,000	50,660,000	50,660,000	0	0
AL Shishmaref - Airport Resurfacing (HD 40)	6,300,000	6,300,000	6,300,000	0	0
1002 Fed Rcpts (Fed)	6,300,000	6,300,000	6,300,000	0	0
AL Statewide - Aviation Preconstruction (HD 1-40)	10,000,000	10,000,000	10,000,000	0	0
1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	0	0
AL Statewide - Aviation Systems Plan Update (HD 1-40)	1,000,000	1,000,000	1,000,000	0	0
1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0
AL Statewide - Various Airports Aeronautical Surveys (HD 1-40)	2,000,000	2,000,000	2,000,000	0	0
1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	0	0

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Airport Improvement Program (continued)					
AL Statewide - Various Airports Minor Surface Improvements (HD 1-40)	4,000,000	4,000,000	4,000,000	0	0
1002 Fed Rcpts (Fed)	4,000,000	4,000,000	4,000,000	0	0
AL Statewide - Various Airports Snow Removal and Safety Equipment (HD 1-40)	10,000,000	10,000,000	10,000,000	0	0
1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	0	0
AL Ted Stevens Anchorage International Airport - Equipment (HD 17-32)	5,680,693	5,680,693	5,680,693	0	0
1002 Fed Rcpts (Fed)	3,367,337	3,367,337	3,367,337	0	0
1112 IntAptCons (Other)	2,313,356	2,313,356	2,313,356	0	0
AL Ted Stevens Anchorage International Airport - Ground Transportation Lobby and Commercial Curbside Lobby Improvements (HD 17-32)	2,000,000	2,000,000	2,000,000	0	0
1112 IntAptCons (Other)	2,000,000	2,000,000	2,000,000	0	0
AL Ted Stevens Anchorage International Airport - Kulis Improvements (HD 17-32)	2,550,000	2,550,000	2,550,000	0	0
1002 Fed Rcpts (Fed)	903,125	903,125	903,125	0	0
1112 IntAptCons (Other)	1,646,875	1,646,875	1,646,875	0	0
AL Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements (HD 17-32)	5,263,158	5,263,158	5,263,158	0	0
1002 Fed Rcpts (Fed)	4,934,211	4,934,211	4,934,211	0	0
1112 IntAptCons (Other)	328,947	328,947	328,947	0	0
AL Ted Stevens Anchorage International Airport - Master Plan - Part 150 Noise Compatibility Study (HD 17-32)	360,000	360,000	360,000	0	0
1002 Fed Rcpts (Fed)	337,500	337,500	337,500	0	0
1112 IntAptCons (Other)	22,500	22,500	22,500	0	0
AL Ted Stevens Anchorage International Airport - Quick Turnaround Facility, Diesel Exhaust Fluid and Fuel Tracking System (HD 17-32)	2,200,000	2,200,000	2,200,000	0	0
1112 IntAptCons (Other)	2,200,000	2,200,000	2,200,000	0	0

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Airport Improvement Program (continued)					
AL Ted Stevens Anchorage International Airport - Taxiway E and M Reconstruction (HD 17-32)	4,000,000	4,000,000	4,000,000	0	0
1002 Fed Rcpts (Fed)	3,750,000	3,750,000	3,750,000	0	0
1112 IntAptCons (Other)	250,000	250,000	250,000	0	0
AL Unalaska - Chemical Storage Building (HD 37)	5,000,000	5,000,000	5,000,000	0	0
1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	0	0
AL Unalaska - Runway Safety Area and Pavement Rehabilitation (HD 37)	3,000,000	3,000,000	3,000,000	0	0
1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	0	0
AL Unalaska - Runway Safety Area and Pavement Rehabilitation (HD 37)	6,000,000	6,000,000	6,000,000	0	0
1002 Fed Rcpts (Fed)	6,000,000	6,000,000	6,000,000	0	0
AL Yakutat - Airport Perimeter Fence (HD 5)	1,800,000	1,800,000	1,800,000	0	0
1002 Fed Rcpts (Fed)	1,800,000	1,800,000	1,800,000	0	0
*** Program Totals	239,938,158	239,938,158	239,938,158	0	0
Surface Transportation Program					
AL Federal-Aid Highway State Match (HD 1-40)	47,200,000	47,200,000	47,200,000	0	0
1003 G/F Match (UGF)	47,200,000	47,200,000	47,200,000	0	0
AL '6004 Program' Implementation (HD 1-40)	250,000	250,000	250,000	0	0
1002 Fed Rcpts (Fed)	250,000	250,000	250,000	0	0
AL Alaska Marine Highway System - Fast Vehicle Ferry Propulsion System Replacement (HD 1-40)	22,000,000	22,000,000	22,000,000	0	0
1002 Fed Rcpts (Fed)	22,000,000	22,000,000	22,000,000	0	0
AL Alaska Marine Highway System - Ferry Vessel Refurbishment (HD 1-40)	15,000,000	15,000,000	15,000,000	0	0
1002 Fed Rcpts (Fed)	15,000,000	15,000,000	15,000,000	0	0

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Surface Transportation Program (continued)					
AL Alaska Marine Highway System - Fleet Condition Survey Update (HD 1-40)	175,000	175,000	175,000	0	0
1002 Fed Rcpts (Fed)	175,000	175,000	175,000	0	0
AL Alaska Marine Highway System - Intelligent Transportation Systems Implementation Plan (HD 1-40)	250,000	250,000	250,000	0	0
1002 Fed Rcpts (Fed)	250,000	250,000	250,000	0	0
AL Alaska Marine Highway System - Terminal - Prince Rupert Ferry Terminal Acquisition and Refurbishment (HD 1-40)	9,000,000	9,000,000	9,000,000	0	0
1002 Fed Rcpts (Fed)	9,000,000	9,000,000	9,000,000	0	0
AL Aleknagik - Wood River Bridge (HD 37)	5,000,000	5,000,000	5,000,000	0	0
1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	0	0
AL Anchorage - Portage Glacier Road Embankment Stabilization (HD 17-32)	1,500,000	1,500,000	1,500,000	0	0
1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	0	0
AL Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign (HD 17-32)	250,000	250,000	250,000	0	0
1002 Fed Rcpts (Fed)	250,000	250,000	250,000	0	0
AL Anchorage Metropolitan Area Transportation Solutions (AMATS) - Driftwood Bay Drive Study (HD 17-32)	150,000	150,000	150,000	0	0
1002 Fed Rcpts (Fed)	150,000	150,000	150,000	0	0
AL Anchorage Metropolitan Area Transportation Solutions (AMATS) - Eagle River Road Rehabilitation - Milepost 5.3 to 12.6 (HD 17-32)	29,800,000	29,800,000	29,800,000	0	0
1002 Fed Rcpts (Fed)	29,800,000	29,800,000	29,800,000	0	0
AL Anchorage Metropolitan Area Transportation Solutions (AMATS) - Glenn Highway Trail Rehabilitation (HD 17-32)	2,340,000	2,340,000	2,340,000	0	0
1002 Fed Rcpts (Fed)	2,340,000	2,340,000	2,340,000	0	0

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Surface Transportation Program (continued)					
AL Anchorage Metropolitan Area Transportation Solutions (AMATS) - Pavement Replacement Program (HD 17-32)	8,202,000	8,202,000	8,202,000	0	0
1002 Fed Rcpts (Fed)	8,202,000	8,202,000	8,202,000	0	0
AL Anchorage Metropolitan Area Transportation Solutions (AMATS) - Regional Household Travel Survey (HD 17-32)	300,000	300,000	300,000	0	0
1002 Fed Rcpts (Fed)	300,000	300,000	300,000	0	0
AL Anchorage Metropolitan Area Transportation Solutions (AMATS) - South Anchorage Hillside Intersection Study (HD 17-32)	500,000	500,000	500,000	0	0
1002 Fed Rcpts (Fed)	500,000	500,000	500,000	0	0
AL Central Region - Long Term National Highway System Capital Project Planning (HD 12-35)	700,000	700,000	700,000	0	0
1002 Fed Rcpts (Fed)	700,000	700,000	700,000	0	0
AL Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 12-35)	20,000,000	20,000,000	20,000,000	0	0
1002 Fed Rcpts (Fed)	20,000,000	20,000,000	20,000,000	0	0
AL Central Region - Public Safety and Reduced Maintenance Intelligent Transportation Systems Project (HD 12-35)	1,300,000	1,300,000	1,300,000	0	0
1002 Fed Rcpts (Fed)	1,300,000	1,300,000	1,300,000	0	0
AL Central Region - Traffic Count Program (HD 12-35)	300,000	300,000	300,000	0	0
1002 Fed Rcpts (Fed)	300,000	300,000	300,000	0	0
AL Central Region - Travel Efficiency and Reduced Maintenance Intelligent Transportation Systems Project (HD 12-35)	1,000,000	1,000,000	1,000,000	0	0
1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0
AL Cultural and Historic Resource Evaluation Streamlining (HD 1-40)	450,000	450,000	450,000	0	0
1002 Fed Rcpts (Fed)	450,000	450,000	450,000	0	0
AL Dalton Highway Milepost 0-9 Reconstruction (HD 1-40)	36,000,000	36,000,000	36,000,000	0	0
1002 Fed Rcpts (Fed)	36,000,000	36,000,000	36,000,000	0	0

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Surface Transportation Program (continued)					
AL Dillingham - Kananak Road Resurfacing (HD 37)	5,000,000	5,000,000	5,000,000	0	0
1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	0	0
AL Elliott Highway - Milepost 107.7 to 120.5 Rehabilitation (HD 6)	9,000,000	9,000,000	9,000,000	0	0
1002 Fed Rcpts (Fed)	9,000,000	9,000,000	9,000,000	0	0
AL Fairbanks - Goldstream Road Rehabilitation (HD 7-11)	17,000,000	17,000,000	17,000,000	0	0
1002 Fed Rcpts (Fed)	17,000,000	17,000,000	17,000,000	0	0
AL Fairbanks Metropolitan Area Transportation System (FMATS)	502,000	502,000	502,000	0	0
- Curb Corner Upgrades (HD 7-11)					
1002 Fed Rcpts (Fed)	502,000	502,000	502,000	0	0
AL Fairbanks Metropolitan Area Transportation System (FMATS)	1,210,000	1,210,000	1,210,000	0	0
- Plack Road Bike/Pedestrian Facility (HD 7-11)					
1002 Fed Rcpts (Fed)	1,210,000	1,210,000	1,210,000	0	0
AL Fairbanks Metropolitan Area Transportation System (FMATS)	1,425,000	1,425,000	1,425,000	0	0
- Preventative Maintenance Program (HD 7-11)					
1002 Fed Rcpts (Fed)	1,425,000	1,425,000	1,425,000	0	0
AL Geographic Information System (GIS) Development (IWAYS)	1,000,000	1,000,000	1,000,000	0	0
(HD 1-40)					
1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0
AL Geotechnical Asset Management Program (HD 1-40)	2,250,000	2,250,000	2,250,000	0	0
1002 Fed Rcpts (Fed)	2,250,000	2,250,000	2,250,000	0	0
AL Glenn and Parks Highways Corridor Intelligent	1,400,000	1,400,000	1,400,000	0	0
Transportation Systems Project (HD 13-16)					
1002 Fed Rcpts (Fed)	1,400,000	1,400,000	1,400,000	0	0
AL Glenn Highway - Milepost 172 to 189 Rehabilitation (HD 12)	5,000,000	5,000,000	5,000,000	0	0
1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	0	0
AL Glenn Highway - Milepost 34 to 42 Reconstruction - Parks to	20,000,000	20,000,000	20,000,000	0	0
Old Glenn Highway (HD 13-16)					
1002 Fed Rcpts (Fed)	20,000,000	20,000,000	20,000,000	0	0
AL Glenn Highway - Milepost 49 Realignment (HD 13-16)	900,000	900,000	900,000	0	0
1002 Fed Rcpts (Fed)	900,000	900,000	900,000	0	0

**2012 Legislature - Capital Budget
Project Detail by Agency - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Transportation and Public Facilities

	[1] <u>Gov Total</u>	[2] <u>SCS1_Total</u>	[3] <u>SCS2_Total</u>	[3] - [1] <u>Gov Total to SCS2_Total</u>	[3] - [2] <u>SCS1_Total to SCS2_Total</u>
Surface Transportation Program (continued)					
AL Gustavus - Ferry Terminal Improvements (HD 5)	375,000	375,000	375,000	0	0
1002 Fed Rcpts (Fed)	375,000	375,000	375,000	0	0
AL Haines Highway Reconstruction - Milepost 3.5 to 21 (HD 5)	1,000,000	1,000,000	1,000,000	0	0
1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0
AL Highway Data Port Enhancements (HD 1-40)	250,000	250,000	250,000	0	0
1002 Fed Rcpts (Fed)	250,000	250,000	250,000	0	0
AL Highway Performance Monitoring System (HPMS) Reporting (HD 1-40)	1,200,000	1,200,000	1,200,000	0	0
1002 Fed Rcpts (Fed)	1,200,000	1,200,000	1,200,000	0	0
AL Intelligent Transportation Systems Border Infrastructure (HD 1-40)	1,000,000	1,000,000	1,000,000	0	0
1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0
AL Inter-Island Ferry Authority - Hollis/Clark Bay Ferry Terminal Improvements (HD 1)	500,000	500,000	500,000	0	0
1002 Fed Rcpts (Fed)	500,000	500,000	500,000	0	0
AL Juneau - Capital Transit Enhanced Service Plan (HD 3-4)	1,500,000	1,500,000	1,500,000	0	0
1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	0	0
AL Juneau - Glacier Highway Reconstruction - Fritz Cove to Seaview Avenue (HD 3-4)	10,000,000	10,000,000	10,000,000	0	0
1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	0	0
AL Juneau - Mendenhall Valley Street Dust Control (HD 3-4)	2,000,000	2,000,000	2,000,000	0	0
1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	0	0
AL Juneau - Yandukin Drive/Shell Simmons Drive Pavement Rehabilitation (HD 3-4)	1,500,000	1,500,000	1,500,000	0	0
1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	0	0
AL Ketchikan - Waterfront Promenade (HD 1)	325,000	325,000	325,000	0	0
1002 Fed Rcpts (Fed)	325,000	325,000	325,000	0	0
AL King Cove to Cold Bay Corridor Road Extension (HD 37)	4,000,000	4,000,000	4,000,000	0	0
1002 Fed Rcpts (Fed)	4,000,000	4,000,000	4,000,000	0	0

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Transportation and Public Facilities

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Surface Transportation Program (continued)					
AL Material Site Storm Water Management (HD 1-40)	300,000	300,000	300,000	0	0
1002 Fed Rcpts (Fed)	300,000	300,000	300,000	0	0
AL Nenana - Little Goldstream Creek Bridge Replacement (HD 6)	2,800,000	2,800,000	2,800,000	0	0
1002 Fed Rcpts (Fed)	2,800,000	2,800,000	2,800,000	0	0
AL Nome - Nome-Council Road - Milepost 4 to 16 (HD 39)	2,500,000	2,500,000	2,500,000	0	0
1002 Fed Rcpts (Fed)	2,500,000	2,500,000	2,500,000	0	0
AL Nordale Road - Pavement Rehabilitation (HD 7-11)	1,000,000	1,000,000	1,000,000	0	0
1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0
AL Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 1-40)	10,000,000	10,000,000	10,000,000	0	0
1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	0	0
AL Parks Highway - Milepost 237 - Riley Creek Bridge Replacement and Access Improvements (HD 7-11)	15,000,000	15,000,000	15,000,000	0	0
1002 Fed Rcpts (Fed)	15,000,000	15,000,000	15,000,000	0	0
AL Petersburg - Nordic Drive Refurbishment - Haugen Drive to Ferry Terminal (HD 2)	3,500,000	3,500,000	3,500,000	0	0
1002 Fed Rcpts (Fed)	3,500,000	3,500,000	3,500,000	0	0
AL Richardson Highway - Milepost 234 - Ruby Creek Bridge Replacement (HD 12)	2,000,000	2,000,000	2,000,000	0	0
1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	0	0
AL Road Weather Information System (RWIS) (HD 1-40)	1,400,000	1,400,000	1,400,000	0	0
1002 Fed Rcpts (Fed)	1,400,000	1,400,000	1,400,000	0	0
AL Safe Routes to Schools (HD 1-40)	1,000,000	1,000,000	1,000,000	0	0
1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0
AL Seward Highway - Avalanche Detection Project (HD 17-32)	400,000	400,000	400,000	0	0
1002 Fed Rcpts (Fed)	400,000	400,000	400,000	0	0
AL Seward Highway - Corridor Study (HD 17-32)	2,400,000	2,400,000	2,400,000	0	0
1002 Fed Rcpts (Fed)	2,400,000	2,400,000	2,400,000	0	0

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Transportation and Public Facilities

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Surface Transportation Program (continued)					
AL Seward Highway - Recreational Improvements (HD 33-35)	650,000	650,000	650,000	0	0
1002 Fed Rcpts (Fed)	650,000	650,000	650,000	0	0
AL Seward Highway - Right of Way Study (HD 17-32)	1,500,000	1,500,000	1,500,000	0	0
1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	0	0
AL Shageluk - Airport Access Road Improvements (HD 6)	6,000,000	6,000,000	6,000,000	0	0
1002 Fed Rcpts (Fed)	6,000,000	6,000,000	6,000,000	0	0
AL Soldotna - Birch Street Signal at Sterling Highway (HD 33-35)	1,500,000	1,500,000	1,500,000	0	0
1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	0	0
AL Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 1-5)	5,000,000	5,000,000	5,000,000	0	0
1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	0	0
AL Standard Storm Water Best Management Practices (HD 1-40)	100,000	100,000	100,000	0	0
1002 Fed Rcpts (Fed)	100,000	100,000	100,000	0	0
AL State Historic Preservation Office - Oracle Database Support (HD 1-40)	300,000	300,000	300,000	0	0
1002 Fed Rcpts (Fed)	300,000	300,000	300,000	0	0
AL Statewide - Bicycle/Pedestrian Facilities Rehabilitation and Improvements (HD 1-40)	500,000	500,000	500,000	0	0
1002 Fed Rcpts (Fed)	500,000	500,000	500,000	0	0
AL Statewide - Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program (HD 1-40)	8,000,000	8,000,000	8,000,000	0	0
1002 Fed Rcpts (Fed)	8,000,000	8,000,000	8,000,000	0	0
AL Statewide - Civil Rights Program (HD 1-40)	150,000	150,000	150,000	0	0
1002 Fed Rcpts (Fed)	150,000	150,000	150,000	0	0
AL Statewide - Highway Data Equipment Acquisition and Installation (HD 1-40)	2,000,000	2,000,000	2,000,000	0	0
1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	0	0
AL Statewide - Highway Fuel Tax Enforcement (HD 1-40)	100,000	100,000	100,000	0	0
1002 Fed Rcpts (Fed)	100,000	100,000	100,000	0	0

**2012 Legislature - Capital Budget
Project Detail by Agency - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Department of Transportation and Public Facilities

	[1] Gov Total	[2] SCS1_Total	[3] SCS2_Total	[3] - [1] Gov Total to SCS2_Total	[3] - [2] SCS1_Total to SCS2_Total
Surface Transportation Program (continued)					
AL Statewide - Highway Safety Improvement Program (HSIP) (HD 1-40)	10,000,000	10,000,000	10,000,000	0	0
1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	0	0
AL Statewide - Long Range Transportation Policy Plan (LRTPP) Update (HD 1-40)	1,000,000	1,000,000	1,000,000	0	0
1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0
AL Statewide - National Highway Institute and Transit Institute Training (HD 1-40)	750,000	750,000	750,000	0	0
1002 Fed Rcpts (Fed)	350,000	350,000	350,000	0	0
1061 CIP Rcpts (Other)	400,000	400,000	400,000	0	0
AL Statewide - National Highway System Passing Lanes (HD 1-40)	10,000,000	10,000,000	10,000,000	0	0
1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	0	0
AL Statewide - Planning Work Program (HD 1-40)	8,000,000	8,000,000	8,000,000	0	0
1002 Fed Rcpts (Fed)	8,000,000	8,000,000	8,000,000	0	0
AL Statewide - Research Program (HD 1-40)	1,300,000	1,300,000	1,300,000	0	0
1002 Fed Rcpts (Fed)	1,300,000	1,300,000	1,300,000	0	0
AL Statewide - Scenic Byways Grants (HD 1-40)	750,000	750,000	750,000	0	0
1002 Fed Rcpts (Fed)	750,000	750,000	750,000	0	0
AL Statewide - Seismic Retrofit - Bridges (HD 1-40)	2,000,000	2,000,000	2,000,000	0	0
1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	0	0
AL Statewide - Strategic Traffic Safety Plan (HD 1-40)	400,000	400,000	400,000	0	0
1002 Fed Rcpts (Fed)	400,000	400,000	400,000	0	0
AL Statewide - Urban Planning Program (HD 1-40)	1,100,000	1,100,000	1,100,000	0	0
1002 Fed Rcpts (Fed)	1,100,000	1,100,000	1,100,000	0	0
AL Statewide - Weigh-in-Motion Equipment (HD 1-40)	1,000,000	1,000,000	1,000,000	0	0
1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0
AL Sterling Highway - Milepost 157 to 169 Rehabilitation - Anchor Point to Baycrest Hill (HD 33-35)	2,500,000	2,500,000	2,500,000	0	0
1002 Fed Rcpts (Fed)	2,500,000	2,500,000	2,500,000	0	0

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Surface Transportation Program (continued)					
AL Sterling Highway - Milepost 37 to 45 Resurfacing (HD 33-35)	7,350,000	7,350,000	7,350,000	0	0
1002 Fed Rcpts (Fed)	7,350,000	7,350,000	7,350,000	0	0
AL Surface Transportation Preconstruction (HD 1-40)	45,000,000	45,000,000	45,000,000	0	0
1002 Fed Rcpts (Fed)	45,000,000	45,000,000	45,000,000	0	0
AL Transportation Asset Management Program (HD 1-40)	1,500,000	1,500,000	1,500,000	0	0
1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	0	0
AL Wasilla - Lucus Road Improvements (HD 13-16)	1,100,000	1,100,000	1,100,000	0	0
1002 Fed Rcpts (Fed)	1,100,000	1,100,000	1,100,000	0	0
AL Whittier - Maintenance and Operations (HD 17-32)	2,900,000	2,900,000	2,900,000	0	0
1002 Fed Rcpts (Fed)	2,900,000	2,900,000	2,900,000	0	0
*** Program Totals	454,754,000	454,754,000	454,754,000	0	0
Deferred Maintenance, Renewal, Repair and Equipment					
AL Alaska Marine Highway System Deferred Maintenance (HD 1-40)	3,000,000	3,000,000	3,000,000	0	0
1004 Gen Fund (UGF)	3,000,000	3,000,000	3,000,000	0	0
AL Aviation Deferred Maintenance (HD 1-40)	3,500,000	3,500,000	3,500,000	0	0
1004 Gen Fund (UGF)	3,500,000	3,500,000	3,500,000	0	0
AL Harbors Deferred Maintenance (HD 2)	600,000	600,000	600,000	0	0
1004 Gen Fund (UGF)	600,000	600,000	600,000	0	0
AL Highways Deferred Maintenance (HD 1-40)	16,900,000	16,900,000	16,900,000	0	0
1004 Gen Fund (UGF)	16,900,000	16,900,000	16,900,000	0	0
AL Statewide Facilities Deferred Maintenance (HD 1-40)	3,100,000	3,100,000	3,100,000	0	0
1004 Gen Fund (UGF)	3,100,000	3,100,000	3,100,000	0	0
*** Program Totals	27,100,000	27,100,000	27,100,000	0	0

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Agency: Department of Transportation and Public Facilities

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Emergency Repairs					
AL Dyea Road Washout Emergency Repair (HD 5)	25,800	25,800	25,800	0	0
1004 Gen Fund (UGF)	25,800	25,800	25,800	0	0
AL Haines Highway Milepost 19 - 23 Rock Slide Emergency Repairs (HD 5)	150,250	150,250	150,250	0	0
1004 Gen Fund (UGF)	150,250	150,250	150,250	0	0
AL Takotna - Road Repair (HD 6)	25,000	25,000	25,000	0	0
1004 Gen Fund (UGF)	25,000	25,000	25,000	0	0
 *** Program Totals	 201,050	 201,050	 201,050	 0	 0
 *** Agency Totals *****	 1,054,007,476	 1,379,987,476	 1,371,487,476	 317,480,000 30.1 %	 -8,500,000 -0.6 %
 <u>Funding Summary</u>					
Unrestricted General (UGF)	301,716,180	366,196,180	357,696,180	55,980,000 18.6 %	-8,500,000 -2.3 %
Other State Funds (Other)	43,471,678	304,971,678	304,971,678	261,500,000 601.5 %	0
Federal Receipts (Fed)	708,819,618	708,819,618	708,819,618	0	0

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Numbers and Language Non Mental Health Transactions District by Impact
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Agency: University of Alaska

	[1] Gov Total	[2] SCS1_Total	[3] SCS2_Total	[3] - [1] Gov Total to SCS2_Total	[3] - [2] SCS1_Total to SCS2_Total
AP Banfield Hall Dormitory Project (HD 1-5)	0	6,250,000	6,250,000	6,250,000 >999 %	0
1004 Gen Fund (UGF)	0	4,000,000	4,000,000	4,000,000 >999 %	0
1048 Univ Rcpt (DGF)	0	2,250,000	2,250,000	2,250,000 >999 %	0
AP Juneau Campus Mining Workforce Development (HD 3-4)	0	190,000	190,000	190,000 >999 %	0
1004 Gen Fund (UGF)	0	190,000	190,000	190,000 >999 %	0
AP Kachemak Bay Campus - Pioneer Avenue Building Addition (HD 33-35)	0	50,000	50,000	50,000 >999 %	0
1004 Gen Fund (UGF)	0	50,000	50,000	50,000 >999 %	0
AP Research and Development of Unmanned Aerial Systems (HD 1-40)	0	5,000,000	5,000,000	5,000,000 >999 %	0
1004 Gen Fund (UGF)	0	5,000,000	5,000,000	5,000,000 >999 %	0
AP UAA Engineering Building Construction and Renovation (HD 17-32)	0	58,600,000	58,600,000	58,600,000 >999 %	0
1004 Gen Fund (UGF)	0	58,600,000	58,600,000	58,600,000 >999 %	0
AP UAF Assessing the Impacts of Ocean Acidification on Alaska's Fisheries (HD 1-40)	0	3,450,000	3,450,000	3,450,000 >999 %	0
1002 Fed Rcpts (Fed)	0	750,000	750,000	750,000 >999 %	0
1004 Gen Fund (UGF)	0	2,700,000	2,700,000	2,700,000 >999 %	0
AP UAF Engineering Building Construction and Renovation (HD 7-11)	0	46,300,000	46,300,000	46,300,000 >999 %	0
1004 Gen Fund (UGF)	0	46,300,000	46,300,000	46,300,000 >999 %	0
AP UAF Kuskokwim Campus Maintenance, Upgrades, and Repairs (HD 36-38)	0	450,000	450,000	450,000 >999 %	0
1004 Gen Fund (UGF)	0	450,000	450,000	450,000 >999 %	0
AP University Receipt Authority for Capital Projects (HD 1-40)	15,000,000	15,000,000	15,000,000	0	0
1048 Univ Rcpt (DGF)	15,000,000	15,000,000	15,000,000	0	0
*** Program Totals	15,000,000	135,290,000	135,290,000	120,290,000 801.9 %	0

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Agency: University of Alaska

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Deferred Maintenance					
AP Deferred Maintenance, Renewal, Repair and Equipment (HD 1-40)	37,500,000	37,500,000	37,500,000	0	0
1004 Gen Fund (UGF)	37,500,000	37,500,000	37,500,000	0	0
*** Program Totals	37,500,000	37,500,000	37,500,000	0	0
*** Agency Totals *****	52,500,000	172,790,000	172,790,000	120,290,000	229.1 %
<u>Funding Summary</u>					
Unrestricted General (UGF)	37,500,000	154,790,000	154,790,000	117,290,000	312.8 %
Designated General (DGF)	15,000,000	17,250,000	17,250,000	2,250,000	15.0 %
Federal Receipts (Fed)	0	750,000	750,000	750,000	>999 %

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Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Alaska Court System

	[1] Gov Total	[2] SCS1_Total	[3] SCS2_Total	[3] - [1] Gov Total to SCS2_Total	[3] - [2] SCS1_Total to SCS2_Total
AP Anchorage Campus Court Renovation (HD 17-32)	5,100,000	5,100,000	5,100,000	0	0
1004 Gen Fund (UGF)	5,100,000	5,100,000	5,100,000	0	0
AP Court Security Projects (HD 1-40)	1,700,000	1,700,000	1,700,000	0	0
1004 Gen Fund (UGF)	1,700,000	1,700,000	1,700,000	0	0
AP Electronic Filing System (HD 1-40)	1,785,000	1,785,000	1,785,000	0	0
1004 Gen Fund (UGF)	1,785,000	1,785,000	1,785,000	0	0
 *** Program Totals	 8,585,000	 8,585,000	 8,585,000	 0	 0
Deferred Maintenance, Renewal, Repair and Equipment					
AL 444 "H" Street Building Deferred Maintenance (HD 17-32)	35,000	35,000	35,000	0	0
1004 Gen Fund (UGF)	35,000	35,000	35,000	0	0
AL Anchorage Boney Courthouse Deferred Maintenance (HD 17-32)	1,872,200	1,872,200	1,872,200	0	0
1004 Gen Fund (UGF)	1,872,200	1,872,200	1,872,200	0	0
AL Fort Yukon Court and Office Building Deferred Maintenance (HD 6)	49,500	49,500	49,500	0	0
1004 Gen Fund (UGF)	49,500	49,500	49,500	0	0
AL Sitka Court and Office Building Deferred Maintenance (HD 2)	104,100	104,100	104,100	0	0
1004 Gen Fund (UGF)	104,100	104,100	104,100	0	0
AL Snowden Administrative Building Deferred Maintenance (HD 17-32)	255,000	255,000	255,000	0	0
1004 Gen Fund (UGF)	255,000	255,000	255,000	0	0
AL St. Mary's Armory Courthouse Deferred Maintenance (HD 39)	40,000	40,000	40,000	0	0
1004 Gen Fund (UGF)	40,000	40,000	40,000	0	0
AL Valdez Court and Office Building Deferred Maintenance (HD 12)	144,200	144,200	144,200	0	0
1004 Gen Fund (UGF)	144,200	144,200	144,200	0	0

**2012 Legislature - Capital Budget
Project Detail by Agency - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Alaska Court System

	<u>[1] Gov Total</u>	<u>[2] SCS1_Total</u>	<u>[3] SCS2_Total</u>	<u>[3] - [1] Gov Total to SCS2_Total</u>	<u>[3] - [2] SCS1_Total to SCS2_Total</u>
Deferred Maintenance, Renewal, Repair and Equipment (continued)					
*** Program Totals	2,500,000	2,500,000	2,500,000	0	0
*** Agency Totals *****	11,085,000	11,085,000	11,085,000	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	11,085,000	11,085,000	11,085,000	0	0

**2012 Legislature - Capital Budget
Project Detail by Agency - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Fund Capitalization

	[1] <u>Gov Total</u>	[2] <u>SCS1_Total</u>	[3] <u>SCS2_Total</u>	[3] - [1] <u>Gov Total to SCS2_Total</u>	[3] - [2] <u>SCS1_Total to SCS2_Total</u>
Unassigned					
AP Gasline Inducement Act Reimbursement Fund (AS 43.90.400(a)) (HD 1-40)	60,000,000	60,000,000	60,000,000	0	0
1004 Gen Fund (UGF)	60,000,000	60,000,000	60,000,000	0	0
AP Emerging Energy Technology Fund (AS 42.45.375) (HD 1-40)	1,700,000	1,700,000	1,700,000	0	0
1002 Fed Rcpts (Fed)	1,700,000	1,700,000	1,700,000	0	0
*** Program Totals	61,700,000	61,700,000	61,700,000	0	0
*** Agency Totals *****	61,700,000	61,700,000	61,700,000	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	60,000,000	60,000,000	60,000,000	0	0
Federal Receipts (Fed)	1,700,000	1,700,000	1,700,000	0	0

**2012 Legislature - Capital Budget
Project Detail by Agency - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Fund Transfers

	[1] <u>Gov Total</u>	[2] <u>SCS1_Total</u>	[3] <u>SCS2_Total</u>	[3] - [1] <u>Gov Total to SCS2_Total</u>	[3] - [2] <u>SCS1_Total to SCS2_Total</u>
Unassigned					
AP Renewable Energy Fund (AS 42.45.045) (HD 1-40)	25,000,000	25,870,700	25,870,700	870,700 3.5 %	0
1004 Gen Fund (UGF)	25,000,000	25,870,700	25,870,700	870,700 3.5 %	0
AL Regional Educational Attendance Area School Fund (AS	35,512,300	0	0	-35,512,300 -100.0 %	0
14.11.030(a)) (HD 1-40)					
1004 Gen Fund (UGF)	35,512,300	0	0	-35,512,300 -100.0 %	0
*** Program Totals	60,512,300	25,870,700	25,870,700	-34,641,600 -57.2 %	0
*** Agency Totals *****	60,512,300	25,870,700	25,870,700	-34,641,600 -57.2 %	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	60,512,300	25,870,700	25,870,700	-34,641,600 -57.2 %	0

**2012 Legislature - Capital Budget
Project Detail by Agency - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

Agency: All Agencies

	[1] <u>Gov Total</u>	[2] <u>SCS1_Total</u>	[3] <u>SCS2_Total</u>	[3] - [1] <u>Gov Total to SCS2_Total</u>		[3] - [2] <u>SCS1_Total to SCS2_Total</u>	
*** All Agencies Totals *****	2,325,473,817	3,104,991,098	3,105,836,598	780,362,781	33.6 %	845,500	
 <u>Funding Summary</u>							
Unrestricted General (UGF)	997,816,878	1,704,075,771	1,709,921,271	712,104,393	71.4 %	5,845,500	0.3 %
Designated General (DGF)	81,511,271	49,119,659	49,119,659	-32,391,612	-39.7 %	0	
Other State Funds (Other)	416,974,378	521,874,378	516,874,378	99,900,000	24.0 %	-5,000,000	-1.0 %
Federal Receipts (Fed)	829,171,290	829,921,290	829,921,290	750,000	0.1 %	0	

Column Definitions

Gov Total (Gov Total Request) - Governor's Total Capital Request (FY13 Capital plus FY12 Supplemental Capital) including GO Bonds

SCS1_Total (SCSTotal) - 1st Senate CS Total Capital including GO Bonds

SCS2_Total (SCS2_Total) - 2nd Senate CS Total Capital including GO Bonds