

**2012 Legislature - Capital Budget
Project Detail by House District - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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		[1]	[2]	[3]	[4]
		<u>SCS2_Sec1</u>	<u>SCS2_Sec4</u>	<u>SCS2_Sec7</u>	<u>Sum Total</u>
Department of Commerce, Community and Economic Development					
AP	Alaska Industrial Development & Export Authority - Ketchikan Shipyard Improvements	10,000,000	0	0	10,000,000
	1004 Gen Fund (UGF)	10,000,000	0	0	10,000,000
***	Program Totals	10,000,000	0	0	10,000,000
Grants to Municipalities (AS 37.05.315)					
AP	Coffman Cove - Trail Improvements	45,000	0	0	45,000
	1004 Gen Fund (UGF)	45,000	0	0	45,000
AP	Ketchikan - Berths I & II Replacement Project	7,000,000	0	0	7,000,000
	1004 Gen Fund (UGF)	7,000,000	0	0	7,000,000
AP	Ketchikan - Ketchikan Medical Center Improvement Project	3,000,000	0	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	0	3,000,000
AP	Ketchikan - Rehabilitation/Replacement of Off-System City Bridges	9,250,000	0	0	9,250,000
	1004 Gen Fund (UGF)	9,250,000	0	0	9,250,000
AP	Ketchikan Gateway Borough - Alaska Marine Highway System & NOAA Moorage Facility	7,500,000	0	0	7,500,000
	1004 Gen Fund (UGF)	7,500,000	0	0	7,500,000
AP	Ketchikan Gateway Borough - Ketchikan International Airport Operations and Infrastructure	9,905,000	0	0	9,905,000
	1004 Gen Fund (UGF)	9,905,000	0	0	9,905,000
AP	Saxman - Saxman Harbor - Planning and Design	350,000	0	0	350,000
	1004 Gen Fund (UGF)	350,000	0	0	350,000

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Department of Commerce, Community and Economic Development (continued)					
Grants to Municipalities (AS 37.05.315) (continued)					
AP	Saxman - Saxman Seaport Emergency Repairs & Improvements	750,000	0	0	750,000
	1004 Gen Fund (UGF)	750,000	0	0	750,000
AP	Thorne Bay - Davidson Landing Improvements	110,000	0	0	110,000
	1004 Gen Fund (UGF)	110,000	0	0	110,000
AP	Thorne Bay - Sandy Beach Road Repair & Improvements	273,000	0	0	273,000
	1004 Gen Fund (UGF)	273,000	0	0	273,000
***	Program Totals	38,183,000	0	0	38,183,000
Grants to Named Recipients (AS 37.05.316)					
AP	Community Connections, Inc. - Community Connections New Building	550,000	0	0	550,000
	1004 Gen Fund (UGF)	550,000	0	0	550,000
AP	Ketchikan Indian Community - Southern Southeast Alaska Vocational Training School Facility Improvements	2,200,000	0	0	2,200,000
	1004 Gen Fund (UGF)	2,200,000	0	0	2,200,000
AP	Ketchikan Rod and Gun Club - Gun Range Improvements	80,000	0	0	80,000
	1004 Gen Fund (UGF)	80,000	0	0	80,000
***	Program Totals	2,830,000	0	0	2,830,000
Grants to Unincorporated Communities (AS 37.05.317)					
AP	Hollis - Emergency Heliport and Infrastructure Project	290,000	0	0	290,000
	1004 Gen Fund (UGF)	290,000	0	0	290,000

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Department of Commerce, Community and Economic Development (continued)				
Grants to Unincorporated Communities (AS 37.05.317) (continued)				
*** Program Totals	290,000	0	0	290,000
*** Agency Totals *****	51,303,000	0	0	51,303,000
Department of Corrections				
Deferred Maintenance, Renewal, Repair and Equipment				
AL Ketchikan - Correctional Center Deferred Maintenance	138,000	0	0	138,000
1004 Gen Fund (UGF)	138,000	0	0	138,000
*** Program Totals	138,000	0	0	138,000
*** Agency Totals *****	138,000	0	0	138,000
Department of Environmental Conservation				
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)				
AL Ketchikan - Jackson/Monroe Streets and 4th/7th Avenues	767,860	0	0	767,860
Water and Sewer				
1004 Gen Fund (UGF)	767,860	0	0	767,860
*** Program Totals	767,860	0	0	767,860
*** Agency Totals *****	767,860	0	0	767,860
Department of Health and Social Services				
Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes				
AL Ketchikan Public Health Center Deferred Maintenance	37,297	0	0	37,297
1002 Fed Rcpts (Fed)	3,390	0	0	3,390

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Department of Health and Social Services (continued)				
Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes (continued)				
AL Ketchikan Public Health Center Deferred Maintenance				
(continued)				
1003 G/F Match (UGF)	33,907	0	0	33,907
*** Program Totals	37,297	0	0	37,297
*** Agency Totals *****	37,297	0	0	37,297
Department of Military and Veterans Affairs				
Deferred Maintenance, Renewal, Repair and Equipment				
AL Ketchikan Armory Deferred Maintenance	1,100,000	0	0	1,100,000
1002 Fed Rcpts (Fed)	550,000	0	0	550,000
1003 G/F Match (UGF)	400,000	0	0	400,000
1004 Gen Fund (UGF)	150,000	0	0	150,000
*** Program Totals	1,100,000	0	0	1,100,000
*** Agency Totals *****	1,100,000	0	0	1,100,000
Department of Transportation and Public Facilities				
AP Ketchikan - Shelter Cove Road Construction and	0	19,000,000	0	19,000,000
Improvements				
1008 G/O Bonds (Other)	0	19,000,000	0	19,000,000
*** Program Totals	0	19,000,000	0	19,000,000

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Department of Transportation and Public Facilities (continued)					
Southeast Roads to Resources					
AL	Bostwick to Valenar Bay Road	5,000,000	0	0	5,000,000
	1004 Gen Fund (UGF)	5,000,000	0	0	5,000,000
AL	Mill Access Road Improvements	2,500,000	0	0	2,500,000
	1004 Gen Fund (UGF)	2,500,000	0	0	2,500,000
***	Program Totals	7,500,000	0	0	7,500,000
Airport Improvement Program					
AL	Ketchikan - Airport Taxiways and Apron Rehabilitation	10,000,000	0	0	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000	0	0	10,000,000
***	Program Totals	10,000,000	0	0	10,000,000
Surface Transportation Program					
AL	Inter-Island Ferry Authority - Hollis/Clark Bay Ferry	500,000	0	0	500,000
	Terminal Improvements				
	1002 Fed Rcpts (Fed)	500,000	0	0	500,000
AL	Ketchikan - Waterfront Promenade	325,000	0	0	325,000
	1002 Fed Rcpts (Fed)	325,000	0	0	325,000
***	Program Totals	825,000	0	0	825,000
***	Agency Totals *****	18,325,000	19,000,000	0	37,325,000
***	House District Totals	71,671,157	19,000,000	0	90,671,157

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House District: 1 Ketchikan

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
*** House District Totals (continued)				
<u>Funding Summary</u>				
Unrestricted General (UGF)	60,295,267	0	0	60,295,267
Other State Funds (Other)	0	19,000,000	0	19,000,000
Federal Receipts (Fed)	11,375,890	0	0	11,375,890

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House District: 2 Sitka/Petersburg/Wrangell

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Department of Commerce, Community and Economic Development				
Grants to Municipalities (AS 37.05.315)				
AP Pelican - Water and Sewer Improvements	214,000	0	0	214,000
1004 Gen Fund (UGF)	214,000	0	0	214,000
AP Petersburg - Commercial Dock Drive Down Facility	5,600,000	0	0	5,600,000
1004 Gen Fund (UGF)	5,600,000	0	0	5,600,000
AP Petersburg - Crane Dock Upgrade	800,000	0	0	800,000
1004 Gen Fund (UGF)	800,000	0	0	800,000
AP Petersburg - Hospital Roof Replacement	275,000	0	0	275,000
1004 Gen Fund (UGF)	275,000	0	0	275,000
AP Petersburg - Police Department Design, Planning, and Pre-Construction	350,000	0	0	350,000
1004 Gen Fund (UGF)	350,000	0	0	350,000
AP Petersburg - Shooting Range Improvements	50,000	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	50,000
AP Petersburg - Sons of Norway Hall Renovations and Improvements	250,000	0	0	250,000
1004 Gen Fund (UGF)	250,000	0	0	250,000
AP Sitka - Baranof Warm Springs Dock Improvements and Ownership Transfer	1,900,000	0	0	1,900,000
1004 Gen Fund (UGF)	1,900,000	0	0	1,900,000
AP Sitka - Commercial Passenger Vessel and Visitors Facilities Improvements	4,500,000	0	0	4,500,000
1211 Gamble Tax (UGF)	4,500,000	0	0	4,500,000
AP Sitka - Community Hospital Roof Replacement	1,200,000	0	0	1,200,000
1004 Gen Fund (UGF)	1,200,000	0	0	1,200,000
AP Sitka - Eagle Way Upgrade and Ownership Transfer	1,500,000	0	0	1,500,000
1004 Gen Fund (UGF)	1,500,000	0	0	1,500,000

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House District: 2 Sitka/Petersburg/Wrangell

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
AP Sitka - Failed Collector Streets Rehabilitation	2,900,000	0	0	2,900,000
1004 Gen Fund (UGF)	2,900,000	0	0	2,900,000
AP Sitka - Gun Range Improvements	50,000	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	50,000
AP Sitka - Nelson Logging Road Upgrade and Ownership Transfer	2,343,000	0	0	2,343,000
1004 Gen Fund (UGF)	2,343,000	0	0	2,343,000
AP Sitka - Sawmill Cove Industrial Park Dock	0	7,500,000	0	7,500,000
1008 G/O Bonds (Other)	0	7,500,000	0	7,500,000
AP Sitka - School District Vocational Education Facility	2,900,000	0	0	2,900,000
1004 Gen Fund (UGF)	2,900,000	0	0	2,900,000
AP Sitka - Supplemental & Emergency Diesel Generation	7,125,000	0	0	7,125,000
1004 Gen Fund (UGF)	7,125,000	0	0	7,125,000
AP Sitka - Takatz Lake Hydroelectric Project Planning and Analysis	770,000	0	0	770,000
1004 Gen Fund (UGF)	770,000	0	0	770,000
AP Wrangell - Boat Yard Improvements	4,000,000	0	0	4,000,000
1004 Gen Fund (UGF)	4,000,000	0	0	4,000,000
AP Wrangell - Gun Range Improvements	50,000	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	50,000
AP Wrangell - Hospital and Nursing Home Replacement Project	1,800,000	0	0	1,800,000
1004 Gen Fund (UGF)	1,800,000	0	0	1,800,000
AP Wrangell - Wood Street Construction and Utility Improvements	1,000,000	0	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	1,000,000

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Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
*** Program Totals	39,577,000	7,500,000	0	47,077,000
Grants to Municipalities (AS 37.05.315) - Public Library Construction				
AP Sitka - Kettleson Memorial Library	5,700,000	0	0	5,700,000
1004 Gen Fund (UGF)	5,700,000	0	0	5,700,000
*** Program Totals	5,700,000	0	0	5,700,000
Grants to Named Recipients (AS 37.05.316)				
AP Sitka Counseling and Prevention Services, Inc. - Recovery Campus Improvements	290,000	0	0	290,000
1004 Gen Fund (UGF)	290,000	0	0	290,000
AP Sitka Kaagwaantaan, Inc. - Alaska Native Brotherhood Hall Renovations	250,000	0	0	250,000
1004 Gen Fund (UGF)	250,000	0	0	250,000
AP Southeast Island School District - Port Alexander Facility and Power Improvements	23,000	0	0	23,000
1004 Gen Fund (UGF)	23,000	0	0	23,000
AP Wrangell Cooperative Association - Chief Shakes House Restoration and Carving Shed Improvements	250,000	0	0	250,000
1004 Gen Fund (UGF)	250,000	0	0	250,000
*** Program Totals	813,000	0	0	813,000
Grants to Unincorporated Communities (AS 37.05.317)				
AP Elfin Cove - Dock and Seaplane Float Improvements	500,000	0	0	500,000
1004 Gen Fund (UGF)	500,000	0	0	500,000

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	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Department of Commerce, Community and Economic Development (continued)				
Grants to Unincorporated Communities (AS 37.05.317) (continued)				
*** Program Totals	500,000	0	0	500,000
*** Agency Totals *****	46,590,000	7,500,000	0	54,090,000
Department of Environmental Conservation				
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)				
AL Sitka - Baranof Street Water and Sewer Replacement	1,032,413	0	0	1,032,413
1004 Gen Fund (UGF)	1,032,413	0	0	1,032,413
AL Sitka - UV Water Disinfection Facility	2,122,830	0	0	2,122,830
1004 Gen Fund (UGF)	2,122,830	0	0	2,122,830
AL Wrangell - Cassiar Street Water and Sewer Rehabilitation	585,277	0	0	585,277
1004 Gen Fund (UGF)	585,277	0	0	585,277
*** Program Totals	3,740,520	0	0	3,740,520
*** Agency Totals *****	3,740,520	0	0	3,740,520
Department of Fish and Game				
AP Eradication of Invasive Tunicates in Whiting Harbor in Sitka	500,000	0	0	500,000
1004 Gen Fund (UGF)	500,000	0	0	500,000
*** Program Totals	500,000	0	0	500,000

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	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Department of Fish and Game (continued)				
*** Agency Totals *****	500,000	0	0	500,000
 Department of Health and Social Services				
Deferred Maintenance, Renewal, Repair and Equipment - Pioneer Homes				
AL Sitka Pioneer Home Deferred Maintenance	375,000	0	0	375,000
1004 Gen Fund (UGF)	375,000	0	0	375,000
*** Program Totals	375,000	0	0	375,000
 Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes				
AL Sitka Public Health Center Deferred Maintenance	16,500	0	0	16,500
1002 Fed Rcpts (Fed)	1,500	0	0	1,500
1003 G/F Match (UGF)	15,000	0	0	15,000
*** Program Totals	16,500	0	0	16,500
*** Agency Totals *****	391,500	0	0	391,500
 Department of Military and Veterans Affairs				
Deferred Maintenance, Renewal, Repair and Equipment				
AL Wrangell Armory Deferred Maintenance	125,000	0	0	125,000
1002 Fed Rcpts (Fed)	62,500	0	0	62,500
1003 G/F Match (UGF)	62,500	0	0	62,500
*** Program Totals	125,000	0	0	125,000

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Department of Military and Veterans Affairs (continued)				
*** Agency Totals *****	125,000	0	0	125,000
Department of Transportation and Public Facilities				
AP Petersburg - Dry (Un-Heated) Storage Building Replacement	0	0	400,000	400,000
1004 Gen Fund (UGF)	0	0	400,000	400,000
AP Sitka - Katlian Bay Road Construction	0	14,000,000	0	14,000,000
1008 G/O Bonds (Other)	0	14,000,000	0	14,000,000
*** Program Totals	0	14,000,000	400,000	14,400,000
Municipal Harbor Facility Grant Fund (AS 29.60.800)				
AL Petersburg - North Harbor	3,500,000	0	0	3,500,000
1004 Gen Fund (UGF)	3,500,000	0	0	3,500,000
AL Sitka - Alaska Native Brotherhood (ANB) Harbor	4,250,000	0	0	4,250,000
1004 Gen Fund (UGF)	4,250,000	0	0	4,250,000
*** Program Totals	7,750,000	0	0	7,750,000
Surface Transportation Program				
AL Petersburg - Nordic Drive Refurbishment - Haugen Drive to Ferry Terminal	3,500,000	0	0	3,500,000
1002 Fed Rcpts (Fed)	3,500,000	0	0	3,500,000
*** Program Totals	3,500,000	0	0	3,500,000

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House District: 2 Sitka/Petersburg/Wrangell				
Department of Transportation and Public Facilities (continued)				
Deferred Maintenance, Renewal, Repair and Equipment				
AL Harbors Deferred Maintenance	600,000	0	0	600,000
1004 Gen Fund (UGF)	600,000	0	0	600,000
*** Program Totals	600,000	0	0	600,000
*** Agency Totals *****	11,850,000	14,000,000	400,000	26,250,000
Alaska Court System				
Deferred Maintenance, Renewal, Repair and Equipment				
AL Sitka Court and Office Building Deferred Maintenance	104,100	0	0	104,100
1004 Gen Fund (UGF)	104,100	0	0	104,100
*** Program Totals	104,100	0	0	104,100
*** Agency Totals *****	104,100	0	0	104,100
*** House District Totals	63,301,120	21,500,000	400,000	85,201,120
<u>Funding Summary</u>				
Unrestricted General (UGF)	59,737,120	0	400,000	60,137,120
Other State Funds (Other)	0	21,500,000	0	21,500,000
Federal Receipts (Fed)	3,564,000	0	0	3,564,000

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House District: 3-4 Juneau Areawide

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Department of Administration				
AP Douglas Island Building Renovation Phase 1 of 3	9,200,000	0	0	9,200,000
1004 Gen Fund (UGF)	9,200,000	0	0	9,200,000
AP Juneau - Repair State Office Building Parking Garage Phase 1 of 3	2,500,000	0	0	2,500,000
1004 Gen Fund (UGF)	2,500,000	0	0	2,500,000
*** Program Totals	11,700,000	0	0	11,700,000
Deferred Maintenance, Renewal, Repair and Equipment				
AL Non-Public Building Fund Deferred Maintenance	500,000	0	0	500,000
1004 Gen Fund (UGF)	500,000	0	0	500,000
*** Program Totals	500,000	0	0	500,000
*** Agency Totals *****	12,200,000	0	0	12,200,000
Department of Commerce, Community and Economic Development				
Grants to Municipalities (AS 37.05.315)				
AP Juneau - Middle School's Computer Replacement	82,000	0	0	82,000
1004 Gen Fund (UGF)	82,000	0	0	82,000
*** Program Totals	82,000	0	0	82,000
Grants to Municipalities (AS 37.05.315) - Public Library Construction				
AP Juneau - Mendenhall Valley Public Library	7,000,000	0	0	7,000,000
1004 Gen Fund (UGF)	7,000,000	0	0	7,000,000

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House District: 3-4 Juneau Areawide

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Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) - Public Library Construction (continued)				
*** Program Totals	7,000,000	0	0	7,000,000
Grants to Named Recipients (AS 37.05.316)				
AP Alaska Network on Domestic Violence & Sexual Assault - Replacement of Office Equipment	20,000	0	0	20,000
1004 Gen Fund (UGF)	20,000	0	0	20,000
AP Capital Community Broadcasting, Inc. - Gavel to Gavel Online Access Upgrade	80,000	0	0	80,000
1004 Gen Fund (UGF)	80,000	0	0	80,000
AP Central Council Tlingit & Haida Indian Tribes - Elders and Youth Preserving Our Heritage Through Digital Media	10,000	0	0	10,000
1004 Gen Fund (UGF)	10,000	0	0	10,000
AP Communities In Schools Of Juneau - Dropout Prevention	150,000	0	0	150,000
1004 Gen Fund (UGF)	150,000	0	0	150,000
AP HUB Youth Center - After School Program Equipment	7,500	0	0	7,500
1004 Gen Fund (UGF)	7,500	0	0	7,500
AP Juneau Family Health and Birth Center - Electronic Health Record System	12,000	0	0	12,000
1004 Gen Fund (UGF)	12,000	0	0	12,000
AP Juneau Lighthouse Association - Five Finger Lighthouse Transportation	63,000	0	0	63,000
1004 Gen Fund (UGF)	63,000	0	0	63,000
AP Juneau Symphony - 50th Anniversary Celebration	30,000	0	0	30,000
1004 Gen Fund (UGF)	30,000	0	0	30,000
AP Perseverance Theatre, Inc. - Scene Shop Remodel Upgrade and Vehicle Replacement	25,000	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	25,000

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House District: 3-4 Juneau Areawide

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Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Southeast Alaska Independent Living, Inc. - Office and Program Equipment	29,700	0	0	29,700
	1004 Gen Fund (UGF)	29,700	0	0	29,700
AP	Southeast Alaska Regional Health Consortium - SEARHC Youth Ambassador Suicide Prevention Conference	7,500	0	0	7,500
	1004 Gen Fund (UGF)	7,500	0	0	7,500
AP	Southeast Regional Resource Center - Alaska's Educational Resource Center Boiler Replacement	80,000	0	0	80,000
	1004 Gen Fund (UGF)	80,000	0	0	80,000
AP	Theatre in the Rough - McPhetres Hall Stage Upgrades	10,000	0	0	10,000
	1004 Gen Fund (UGF)	10,000	0	0	10,000
AP	Wildflower Court - Repair Eroding Retaining Wall	75,000	0	0	75,000
	1004 Gen Fund (UGF)	75,000	0	0	75,000
*** Program Totals		599,700	0	0	599,700
*** Agency Totals *****		7,681,700	0	0	7,681,700
Department of Corrections					
Deferred Maintenance, Renewal, Repair and Equipment					
AL	Juneau - Lemon Creek Correctional Center Deferred Maintenance	319,200	0	0	319,200
	1004 Gen Fund (UGF)	319,200	0	0	319,200
*** Program Totals		319,200	0	0	319,200

**2012 Legislature - Capital Budget
Project Detail by House District - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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House District: 3-4 Juneau Areawide

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Department of Corrections (continued)				
*** Agency Totals *****	319,200	0	0	319,200
 Department of Health and Social Services				
Deferred Maintenance, Renewal, Repair and Equipment - Pioneer Homes				
AL Juneau Pioneer Home Deferred Maintenance	2,210,830	0	0	2,210,830
1004 Gen Fund (UGF)	2,210,830	0	0	2,210,830
*** Program Totals	2,210,830	0	0	2,210,830
 Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes				
AL Johnson Youth Center Deferred Maintenance	415,402	0	0	415,402
1004 Gen Fund (UGF)	415,402	0	0	415,402
AL Juneau Public Health Center Deferred Maintenance	104,434	0	0	104,434
1002 Fed Rcpts (Fed)	9,494	0	0	9,494
1003 G/F Match (UGF)	94,940	0	0	94,940
*** Program Totals	519,836	0	0	519,836
*** Agency Totals *****	2,730,666	0	0	2,730,666
 Department of Military and Veterans Affairs				
Deferred Maintenance, Renewal, Repair and Equipment				
AL Juneau Armory Deferred Maintenance	514,500	0	0	514,500
1002 Fed Rcpts (Fed)	317,500	0	0	317,500
1003 G/F Match (UGF)	172,000	0	0	172,000
1004 Gen Fund (UGF)	25,000	0	0	25,000

**2012 Legislature - Capital Budget
Project Detail by House District - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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House District: 3-4 Juneau Areawide

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Department of Military and Veterans Affairs (continued)				
Deferred Maintenance, Renewal, Repair and Equipment (continued)				
*** Program Totals	514,500	0	0	514,500
*** Agency Totals *****	514,500	0	0	514,500
Department of Natural Resources				
AP Oliver Inlet Tram Rehabilitation	27,300	0	0	27,300
1004 Gen Fund (UGF)	27,300	0	0	27,300
*** Program Totals	27,300	0	0	27,300
*** Agency Totals *****	27,300	0	0	27,300
Department of Transportation and Public Facilities				
AP Juneau - Glacier Highway MP 4-6 Road Improvements	0	5,500,000	0	5,500,000
1008 G/O Bonds (Other)	0	5,500,000	0	5,500,000
AP Juneau - Mendenhall Loop Road Improvements	0	6,000,000	0	6,000,000
1008 G/O Bonds (Other)	0	6,000,000	0	6,000,000
*** Program Totals	0	11,500,000	0	11,500,000
Municipal Harbor Facility Grant Fund (AS 29.60.800)				
AL Juneau - Aurora Small Boat Harbor	2,000,000	0	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	0	2,000,000

**2012 Legislature - Capital Budget
Project Detail by House District - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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House District: 3-4 Juneau Areawide

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Department of Transportation and Public Facilities (continued)				
Municipal Harbor Facility Grant Fund (AS 29.60.800) (continued)				
*** Program Totals	2,000,000	0	0	2,000,000
Surface Transportation Program				
AL Juneau - Capital Transit Enhanced Service Plan	1,500,000	0	0	1,500,000
1002 Fed Rcpts (Fed)	1,500,000	0	0	1,500,000
AL Juneau - Glacier Highway Reconstruction - Fritz Cove to Seaview Avenue	10,000,000	0	0	10,000,000
1002 Fed Rcpts (Fed)	10,000,000	0	0	10,000,000
AL Juneau - Mendenhall Valley Street Dust Control	2,000,000	0	0	2,000,000
1002 Fed Rcpts (Fed)	2,000,000	0	0	2,000,000
AL Juneau - Yandukin Drive/Shell Simmons Drive Pavement Rehabilitation	1,500,000	0	0	1,500,000
1002 Fed Rcpts (Fed)	1,500,000	0	0	1,500,000
*** Program Totals	15,000,000	0	0	15,000,000
*** Agency Totals *****	17,000,000	11,500,000	0	28,500,000
University of Alaska				
AP Juneau Campus Mining Workforce Development	190,000	0	0	190,000
1004 Gen Fund (UGF)	190,000	0	0	190,000
*** Program Totals	190,000	0	0	190,000

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Project Detail by House District - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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House District: 3-4 Juneau Areawide

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
University of Alaska (continued)				
*** Agency Totals *****	190,000	0	0	190,000
*** House District Totals	40,663,366	11,500,000	0	52,163,366
<u>Funding Summary</u>				
Unrestricted General (UGF)	25,336,372	0	0	25,336,372
Other State Funds (Other)	0	11,500,000	0	11,500,000
Federal Receipts (Fed)	15,326,994	0	0	15,326,994

**2012 Legislature - Capital Budget
Project Detail by House District - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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House District: 5 Cordova/Southeast Islands

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Department of Commerce, Community and Economic Development				
Alaska Energy Authority - Round V Renewable Energy Project Grants (AS 42.45.045)				
AL Tatitlek Heat Recovery Project	265,000	0	0	265,000
1210 Ren Energy (DGF)	265,000	0	0	265,000
AL Thayer Lake Hydropower Transmission/Generation	7,000,000	0	0	7,000,000
1210 Ren Energy (DGF)	7,000,000	0	0	7,000,000
*** Program Totals	7,265,000	0	0	7,265,000
Grants to Municipalities (AS 37.05.315)				
AP Angoon - Clinic Helicopter Landing Pad	172,000	0	0	172,000
1004 Gen Fund (UGF)	172,000	0	0	172,000
AP Angoon - Front Road Renovation	1,500,000	0	0	1,500,000
1004 Gen Fund (UGF)	1,500,000	0	0	1,500,000
AP Haines Borough - Boat Harbor Upgrades	0	12,000,000	0	12,000,000
1008 G/O Bonds (Other)	0	12,000,000	0	12,000,000
AP Haines Borough - Haines Boat Harbor and Breakwater Improvements	4,500,000	0	0	4,500,000
1004 Gen Fund (UGF)	4,500,000	0	0	4,500,000
AP Kake - Water and Sewer Replacement	2,325,000	0	0	2,325,000
1004 Gen Fund (UGF)	2,325,000	0	0	2,325,000
AP Kasaan - Community Hall Remodel and Upgrade	83,400	0	0	83,400
1004 Gen Fund (UGF)	83,400	0	0	83,400
*** Program Totals	8,580,400	12,000,000	0	20,580,400

**2012 Legislature - Capital Budget
Project Detail by House District - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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House District: 5 Cordova/Southeast Islands

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316)				
AP Chilkoot Indian Association - Chilkoot Community	1,315,000	0	0	1,315,000
Service Center				
1004 Gen Fund (UGF)	1,315,000	0	0	1,315,000
*** Program Totals	1,315,000	0	0	1,315,000
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide				
AP Prince William Sound Aquaculture - Main Bay Hatchery	864,000	0	0	864,000
1004 Gen Fund (UGF)	864,000	0	0	864,000
*** Program Totals	864,000	0	0	864,000
*** Agency Totals *****	18,024,400	12,000,000	0	30,024,400
Department of Education and Early Development				
Major Maintenance Grant Fund (AS 14.11.007)				
AL Kake High School Kitchen Renovation	25,121	0	0	25,121
1004 Gen Fund (UGF)	25,121	0	0	25,121
AL Metlakatla High School Annex Roof Replacement	41,345	0	0	41,345
1004 Gen Fund (UGF)	41,345	0	0	41,345
AL Angoon High School Mechanical Upgrades	47,818	0	0	47,818
1004 Gen Fund (UGF)	47,818	0	0	47,818
AL Kake High School Shower Repairs	43,205	0	0	43,205
1004 Gen Fund (UGF)	43,205	0	0	43,205
AL Kake Elementary School Mechanical Ventilation	59,200	0	0	59,200
Completion				
1004 Gen Fund (UGF)	59,200	0	0	59,200

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Project Detail by House District - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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House District: 5 Cordova/Southeast Islands

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Department of Education and Early Development (continued)				
Major Maintenance Grant Fund (AS 14.11.007) (continued)				
AL Craig Elementary and Middle School Alternative Wood Heat Installation	161,172	0	0	161,172
1004 Gen Fund (UGF)	161,172	0	0	161,172
*** Program Totals	377,861	0	0	377,861
*** Agency Totals *****	377,861	0	0	377,861
Department of Environmental Conservation				
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)				
AL Cordova - LT2 Compliance UV Treatment Facility	3,888,250	0	0	3,888,250
1004 Gen Fund (UGF)	3,888,250	0	0	3,888,250
AL Haines - Barnett Water Tank Replacement	699,143	0	0	699,143
1004 Gen Fund (UGF)	699,143	0	0	699,143
AL Hoonah - Water Transmission Line Replacement Phase 3	1,732,357	0	0	1,732,357
1004 Gen Fund (UGF)	1,732,357	0	0	1,732,357
*** Program Totals	6,319,750	0	0	6,319,750
*** Agency Totals *****	6,319,750	0	0	6,319,750
Department of Military and Veterans Affairs				
Deferred Maintenance, Renewal, Repair and Equipment				
AL Haines Armory Deferred Maintenance	320,000	0	0	320,000
1002 Fed Rcpts (Fed)	160,000	0	0	160,000
1003 G/F Match (UGF)	160,000	0	0	160,000

**2012 Legislature - Capital Budget
Project Detail by House District - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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House District: 5 Cordova/Southeast Islands

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Department of Military and Veterans Affairs (continued)				
Deferred Maintenance, Renewal, Repair and Equipment (continued)				
*** Program Totals	320,000	0	0	320,000
*** Agency Totals *****	320,000	0	0	320,000
Department of Transportation and Public Facilities				
AP Haines - Maintenance Shop Replacement	0	3,000,000	0	3,000,000
1008 G/O Bonds (Other)	0	3,000,000	0	3,000,000
*** Program Totals	0	3,000,000	0	3,000,000
Roads to Resources				
AL Klondike - Industrial Highway Ore Haul Refurbishment	2,500,000	0	0	2,500,000
1004 Gen Fund (UGF)	2,500,000	0	0	2,500,000
*** Program Totals	2,500,000	0	0	2,500,000
Municipal Harbor Facility Grant Fund (AS 29.60.800)				
AL Hoonah - Hoonah Harbor	207,500	0	0	207,500
1004 Gen Fund (UGF)	207,500	0	0	207,500
AL Hydaburg - Small Boat Harbor	2,698,000	0	0	2,698,000
1004 Gen Fund (UGF)	2,698,000	0	0	2,698,000
AL Skagway - Small Boat Harbor	5,000,000	0	0	5,000,000
1004 Gen Fund (UGF)	5,000,000	0	0	5,000,000
*** Program Totals	7,905,500	0	0	7,905,500

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Project Detail by House District - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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House District: 5 Cordova/Southeast Islands

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Department of Transportation and Public Facilities (continued)				
Airport Improvement Program				
AL Haines - Sand, Chemical and Snow Removal Equipment	1,600,000	0	0	1,600,000
Storage Building				
1002 Fed Rcpts (Fed)	1,600,000	0	0	1,600,000
AL Yakutat - Airport Perimeter Fence	1,800,000	0	0	1,800,000
1002 Fed Rcpts (Fed)	1,800,000	0	0	1,800,000
*** Program Totals	3,400,000	0	0	3,400,000
Surface Transportation Program				
AL Gustavus - Ferry Terminal Improvements	375,000	0	0	375,000
1002 Fed Rcpts (Fed)	375,000	0	0	375,000
AL Haines Highway Reconstruction - Milepost 3.5 to 21	1,000,000	0	0	1,000,000
1002 Fed Rcpts (Fed)	1,000,000	0	0	1,000,000
*** Program Totals	1,375,000	0	0	1,375,000
Emergency Repairs				
AL Dyea Road Washout Emergency Repair	0	0	25,800	25,800
1004 Gen Fund (UGF)	0	0	25,800	25,800
AL Haines Highway Milepost 19 - 23 Rock Slide Emergency	0	0	150,250	150,250
Repairs				
1004 Gen Fund (UGF)	0	0	150,250	150,250
*** Program Totals	0	0	176,050	176,050

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Project Detail by House District - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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House District: 5 Cordova/Southeast Islands

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Department of Transportation and Public Facilities (continued)				
*** Agency Totals *****	15,180,500	3,000,000	176,050	18,356,550
 *** House District Totals	 40,222,511	 15,000,000	 176,050	 55,398,561
 <u>Funding Summary</u>				
Unrestricted General (UGF)	28,022,511	0	176,050	28,198,561
Designated General (DGF)	7,265,000	0	0	7,265,000
Other State Funds (Other)	0	15,000,000	0	15,000,000
Federal Receipts (Fed)	4,935,000	0	0	4,935,000

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Project Detail by House District - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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House District: 1-5 Southeast Region

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>	
Department of Commerce, Community and Economic Development					
Grants to Named Recipients (AS 37.05.316)					
AP	Alaskan Shellfish Growers Association - Shellfish Industry Technical Assistance Grants	30,000	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	30,000
AP	Haven House, Inc. - Planning for Reentry and Transitional Housing Program	30,000	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	30,000
AP	Southeast Alaska Power Agency - Hydroelectric Storage, Generation, Transmission, & Business Analysis	3,000,000	0	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	0	3,000,000
AP	Southeast Conference - Southeast Alaska Timber & Economic Revitalization Project	650,000	0	0	650,000
	1004 Gen Fund (UGF)	650,000	0	0	650,000
*** Program Totals	3,710,000	0	0	3,710,000	
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide					
AP	Northern Southeast Regional Aquaculture - Hidden Falls Salmon Hatchery	1,237,000	0	0	1,237,000
	1004 Gen Fund (UGF)	1,237,000	0	0	1,237,000
AP	Northern Southeast Regional Aquaculture - Medvejie Hatchery Maintenance & Facility Improvements	900,000	0	0	900,000
	1004 Gen Fund (UGF)	900,000	0	0	900,000
*** Program Totals	2,137,000	0	0	2,137,000	

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Numbers and Language Non Mental Health Transactions District by Impact
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House District: 1-5 Southeast Region

	[1] SCS2_Sec1	[2] SCS2_Sec4	[3] SCS2_Sec7	[4] Sum Total
Department of Commerce, Community and Economic Development (continued)				
*** Agency Totals *****	5,847,000	0	0	5,847,000
Department of Fish and Game				
AP Water Quality Testing of Cross-Boundary Rivers	37,000	0	0	37,000
1004 Gen Fund (UGF)	37,000	0	0	37,000
*** Program Totals	37,000	0	0	37,000
*** Agency Totals *****	37,000	0	0	37,000
Department of Natural Resources				
Deferred Maintenance, Renewal, Repair and Equipment				
AL Parks and Outdoor Recreation Deferred Maintenance - Southeast Area	475,000	0	0	475,000
1004 Gen Fund (UGF)	475,000	0	0	475,000
*** Program Totals	475,000	0	0	475,000
*** Agency Totals *****	475,000	0	0	475,000
Department of Transportation and Public Facilities				
Southeast Roads to Resources				
AL Kake-Petersburg Road	40,000,000	0	0	40,000,000
1004 Gen Fund (UGF)	40,000,000	0	0	40,000,000
AL SE Alaska Light Detection & Ranging (LIDAR) Mapping & Reconnaissance	5,000,000	0	0	5,000,000
1004 Gen Fund (UGF)	5,000,000	0	0	5,000,000

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Project Detail by House District - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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House District: 1-5 Southeast Region

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Department of Transportation and Public Facilities (continued)				
Southeast Roads to Resources (continued)				
*** Program Totals	45,000,000	0	0	45,000,000
Surface Transportation Program				
AL Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	5,000,000	0	0	5,000,000
1002 Fed Rcpts (Fed)	5,000,000	0	0	5,000,000
*** Program Totals	5,000,000	0	0	5,000,000
*** Agency Totals *****	50,000,000	0	0	50,000,000
University of Alaska				
AP Banfield Hall Dormitory Project	6,250,000	0	0	6,250,000
1004 Gen Fund (UGF)	4,000,000	0	0	4,000,000
1048 Univ Rcpt (DGF)	2,250,000	0	0	2,250,000
*** Program Totals	6,250,000	0	0	6,250,000
*** Agency Totals *****	6,250,000	0	0	6,250,000
*** House District Totals	62,609,000	0	0	62,609,000
<u>Funding Summary</u>				
Unrestricted General (UGF)	55,359,000	0	0	55,359,000
Designated General (DGF)	2,250,000	0	0	2,250,000

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Project Detail by House District - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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House District: 1-5 Southeast Region

	<u>[1]</u> SCS2_Sec1	<u>[2]</u> SCS2_Sec4	<u>[3]</u> SCS2_Sec7	<u>[4]</u> Sum Total
*** House District Totals (continued)				
Federal Receipts (Fed)	5,000,000	0	0	5,000,000

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Project Detail by House District - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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		[1]	[2]	[3]	[4]
		<u>SCS2_Sec1</u>	<u>SCS2_Sec4</u>	<u>SCS2_Sec7</u>	<u>Sum Total</u>
Department of Commerce, Community and Economic Development					
Alaska Energy Authority - Round V Renewable Energy Project Grants (AS 42.45.045)					
AL	Sleetmute Heat Recovery - Power Plant to Water Plant	126,682	0	0	126,682
	1210 Ren Energy (DGF)	126,682	0	0	126,682
AL	Russian Mission Heat Recovery System	555,000	0	0	555,000
	1210 Ren Energy (DGF)	555,000	0	0	555,000
AL	Design & Construction of Wood Heating in Interior Alaska	1,215,224	0	0	1,215,224
	1210 Ren Energy (DGF)	1,215,224	0	0	1,215,224
AL	Tanacross Woody Biomass Community Space Heating Project	420,000	0	0	420,000
	1210 Ren Energy (DGF)	420,000	0	0	420,000
AL	Huslia Water System & Clinic Wood Boiler Project	50,000	0	0	50,000
	1210 Ren Energy (DGF)	50,000	0	0	50,000
*** Program Totals		2,366,906	0	0	2,366,906
Grants to Municipalities (AS 37.05.315)					
AP	Chuathbaluk - Community Roads Repair and Upgrade	300,000	0	0	300,000
	1004 Gen Fund (UGF)	300,000	0	0	300,000
AP	Fort Yukon - Fire Truck	385,000	0	0	385,000
	1004 Gen Fund (UGF)	385,000	0	0	385,000
AP	Huslia - Huslia Community Services Center Match	170,000	0	0	170,000
	1004 Gen Fund (UGF)	170,000	0	0	170,000
AP	Koyukuk - New Clinic Match	150,000	0	0	150,000
	1004 Gen Fund (UGF)	150,000	0	0	150,000
AP	Nenana - School Electrical Upgrades	150,000	0	0	150,000
	1004 Gen Fund (UGF)	150,000	0	0	150,000

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Numbers and Language Non Mental Health Transactions District by Impact
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		[1]	[2]	[3]	[4]
		<u>SCS2_Sec1</u>	<u>SCS2_Sec4</u>	<u>SCS2_Sec7</u>	<u>Sum Total</u>
Department of Commerce, Community and Economic Development (continued)					
Grants to Municipalities (AS 37.05.315) (continued)					
AP	Nenana - Totchaket Resource Development Corridor Access	0	6,500,000	0	6,500,000
	1008 G/O Bonds (Other)	0	6,500,000	0	6,500,000
AP	Nulato - Sawmill Acquisition and Public Facilities Repairs	45,000	0	0	45,000
	1004 Gen Fund (UGF)	45,000	0	0	45,000
AP	Russian Mission - Dump Relocation Design and Permitting	600,000	0	0	600,000
	1004 Gen Fund (UGF)	600,000	0	0	600,000
***	Program Totals	1,800,000	6,500,000	0	8,300,000
Grants to Named Recipients (AS 37.05.316)					
AP	Allakaket Village - Allakaket Clinic Renovation Project	170,000	0	0	170,000
	1004 Gen Fund (UGF)	170,000	0	0	170,000
AP	Copper River Native Association - Copper River Health Clinic Construction	8,000,000	0	0	8,000,000
	1004 Gen Fund (UGF)	8,000,000	0	0	8,000,000
AP	Kaltag Tribal Council - Kaltag New Health Care Clinic	100,000	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	100,000
AP	Native Village of Ruby - Altona Brown New Health Clinic Project	171,000	0	0	171,000
	1004 Gen Fund (UGF)	171,000	0	0	171,000
AP	Nikolai Village - Edzeno' Native Village Council Health Clinic Match	170,000	0	0	170,000
	1004 Gen Fund (UGF)	170,000	0	0	170,000
AP	Village of Grayling - Grayling Multi-Purpose Center Match	170,000	0	0	170,000
	1004 Gen Fund (UGF)	170,000	0	0	170,000

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	[1]	[2]	[3]	[4]
	<u>SCS2_Sec1</u>	<u>SCS2_Sec4</u>	<u>SCS2_Sec7</u>	<u>Sum Total</u>
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Yukon Koyukuk School District - Manley and Allakaket	197,000	0	197,000
	Schools Water Systems Installation and Repairs			
	1004 Gen Fund (UGF)	197,000	0	197,000
***	Program Totals	8,978,000	0	8,978,000
Grants to Unincorporated Communities (AS 37.05.317)				
AP	Alatna - Heavy Equipment Purchase and Freight	180,000	0	180,000
	1004 Gen Fund (UGF)	180,000	0	180,000
AP	Minto - Minto Independent Elder Housing Project	200,000	0	200,000
	1004 Gen Fund (UGF)	200,000	0	200,000
AP	Tanacross - Tanacross New Health Care Clinic Project	600,000	0	600,000
	1004 Gen Fund (UGF)	600,000	0	600,000
AP	Venetie - New Clinic Match	200,000	0	200,000
	1004 Gen Fund (UGF)	200,000	0	200,000
***	Program Totals	1,180,000	0	1,180,000
***	Agency Totals *****	14,324,906	6,500,000	20,824,906
Department of Education and Early Development				
Major Maintenance Grant Fund (AS 14.11.007)				
AL	Kaltag K-12 School Mechanical and Electrical Upgrades	853,165	0	853,165
	1004 Gen Fund (UGF)	853,165	0	853,165
AL	Merrelaine A Kangas K-12 School Renovation, Ruby	5,078,282	0	5,078,282
	1004 Gen Fund (UGF)	5,078,282	0	5,078,282

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Department of Education and Early Development (continued)				
Major Maintenance Grant Fund (AS 14.11.007) (continued)				
*** Program Totals	5,931,447	0	0	5,931,447
*** Agency Totals *****	5,931,447	0	0	5,931,447
Department of Natural Resources				
AP Tok Long-Term Timber Sale for Biomass Energy	200,000	0	0	200,000
1004 Gen Fund (UGF)	200,000	0	0	200,000
*** Program Totals	200,000	0	0	200,000
*** Agency Totals *****	200,000	0	0	200,000
Department of Transportation and Public Facilities				
AP Fairbanks - Elliott Highway MP108-120 Reconstruction	0	6,500,000	0	6,500,000
1008 G/O Bonds (Other)	0	6,500,000	0	6,500,000
*** Program Totals	0	6,500,000	0	6,500,000
Roads to Resources				
AL Western Access - Road to Tanana	10,000,000	0	0	10,000,000
1004 Gen Fund (UGF)	3,600,000	0	0	3,600,000
1140 AIDEA Div (UGF)	6,400,000	0	0	6,400,000
*** Program Totals	10,000,000	0	0	10,000,000

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Department of Transportation and Public Facilities (continued)					
Airport Improvement Program					
AL	Aniak - Airport Improvements	4,700,000	0	0	4,700,000
	1002 Fed Rcpts (Fed)	4,700,000	0	0	4,700,000
AL	Coldfoot - Airport Improvements	1,900,000	0	0	1,900,000
	1002 Fed Rcpts (Fed)	1,900,000	0	0	1,900,000
AL	Galena - Airport Lighting	1,760,000	0	0	1,760,000
	1002 Fed Rcpts (Fed)	1,760,000	0	0	1,760,000
AL	Gulkana - Apron and Taxiway Pavement Rehabilitation	700,000	0	0	700,000
	1002 Fed Rcpts (Fed)	700,000	0	0	700,000
***	Program Totals	9,060,000	0	0	9,060,000
Surface Transportation Program					
AL	Elliott Highway - Milepost 107.7 to 120.5 Rehabilitation	9,000,000	0	0	9,000,000
	1002 Fed Rcpts (Fed)	9,000,000	0	0	9,000,000
AL	Nenana - Little Goldstream Creek Bridge Replacement	2,800,000	0	0	2,800,000
	1002 Fed Rcpts (Fed)	2,800,000	0	0	2,800,000
AL	Shageluk - Airport Access Road Improvements	6,000,000	0	0	6,000,000
	1002 Fed Rcpts (Fed)	6,000,000	0	0	6,000,000
***	Program Totals	17,800,000	0	0	17,800,000
Emergency Repairs					
AL	Takotna - Road Repair	0	0	25,000	25,000
	1004 Gen Fund (UGF)	0	0	25,000	25,000
***	Program Totals	0	0	25,000	25,000

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Department of Transportation and Public Facilities (continued)				
*** Agency Totals *****	36,860,000	6,500,000	25,000	43,385,000
 Alaska Court System				
Deferred Maintenance, Renewal, Repair and Equipment				
AL Fort Yukon Court and Office Building Deferred	49,500	0	0	49,500
Maintenance				
1004 Gen Fund (UGF)	49,500	0	0	49,500
*** Program Totals	49,500	0	0	49,500
*** Agency Totals *****	49,500	0	0	49,500
 *** House District Totals	57,365,853	13,000,000	25,000	70,390,853
 <u>Funding Summary</u>				
Unrestricted General (UGF)	28,138,947	0	25,000	28,163,947
Designated General (DGF)	2,366,906	0	0	2,366,906
Other State Funds (Other)	0	13,000,000	0	13,000,000
Federal Receipts (Fed)	26,860,000	0	0	26,860,000

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Department of Commerce, Community and Economic Development				
Grants to Municipalities (AS 37.05.315)				
AP Denali Borough - Anderson School Heating Fuel Storage Tank Replacement	45,000	0	0	45,000
1004 Gen Fund (UGF)	45,000	0	0	45,000
AP Denali Borough - Cantwell School Heating Fuel Storage Tank Replacement	25,000	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	25,000
AP Denali Borough - Nenana Canyon Fire Service Well and Hydrant	65,000	0	0	65,000
1004 Gen Fund (UGF)	65,000	0	0	65,000
AP Fairbanks - Ambulance	230,000	0	0	230,000
1004 Gen Fund (UGF)	230,000	0	0	230,000
AP Fairbanks - Arctic Park & Council Subdivisions Streets	1,100,000	0	0	1,100,000
1004 Gen Fund (UGF)	1,100,000	0	0	1,100,000
AP Fairbanks - Disaster Recovery/Warm Storage Additions	2,000,000	0	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	0	2,000,000
AP Fairbanks - Lemeta Subdivision Streets	2,000,000	0	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	0	2,000,000
AP Fairbanks - Rickert Subdivision Streets	3,300,000	0	0	3,300,000
1004 Gen Fund (UGF)	3,300,000	0	0	3,300,000
AP Fairbanks - Road Improvements	5,000,000	0	0	5,000,000
1004 Gen Fund (UGF)	5,000,000	0	0	5,000,000
AP Fairbanks - Slaterville Subdivision Streets	1,950,000	0	0	1,950,000
1004 Gen Fund (UGF)	1,950,000	0	0	1,950,000
AP Fairbanks North Star Borough - Ambulance Equipment Replacement	75,000	0	0	75,000
1004 Gen Fund (UGF)	75,000	0	0	75,000

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Department of Commerce, Community and Economic Development (continued)					
Grants to Municipalities (AS 37.05.315) (continued)					
AP	Fairbanks North Star Borough - Badger Road Elementary School Equipment and Improvements	25,000	0	0	25,000
	1004 Gen Fund (UGF)	25,000	0	0	25,000
AP	Fairbanks North Star Borough - Borough Emergency Operations Center Equipment	400,000	0	0	400,000
	1004 Gen Fund (UGF)	400,000	0	0	400,000
AP	Fairbanks North Star Borough - Classroom Digital Technology Upgrade	333,000	0	0	333,000
	1004 Gen Fund (UGF)	333,000	0	0	333,000
AP	Fairbanks North Star Borough - Growden Park/ Gold Panner Restrooms	450,000	0	0	450,000
	1004 Gen Fund (UGF)	450,000	0	0	450,000
AP	Fairbanks North Star Borough - Natural Gas Distribution System Development	3,000,000	0	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	0	3,000,000
AP	Fairbanks North Star Borough - Noel Wien Library Maintenance	3,000,000	0	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	0	3,000,000
AP	Fairbanks North Star Borough - North Pole Elementary School Classroom Technology Upgrades	25,000	0	0	25,000
	1004 Gen Fund (UGF)	25,000	0	0	25,000
AP	Fairbanks North Star Borough - North Pole High School Classroom Technology Upgrades	25,000	0	0	25,000
	1004 Gen Fund (UGF)	25,000	0	0	25,000
AP	Fairbanks North Star Borough - North Pole Middle School Classroom Equipment	25,000	0	0	25,000
	1004 Gen Fund (UGF)	25,000	0	0	25,000

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Department of Commerce, Community and Economic Development (continued)					
Grants to Municipalities (AS 37.05.315) (continued)					
AP	Fairbanks North Star Borough - Parks and Recreation Facility Improvements - Birch Hill	1,400,000	0	0	1,400,000
	1004 Gen Fund (UGF)	1,400,000	0	0	1,400,000
AP	Fairbanks North Star Borough - Senate District D Road Service Area Funding	4,850,000	0	0	4,850,000
	1004 Gen Fund (UGF)	4,850,000	0	0	4,850,000
AP	Fairbanks North Star Borough - Senate District D Schools Classroom Technology Upgrade	100,000	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	100,000
AP	Fairbanks North Star Borough - Star of the North Charter School Classroom Technology Upgrades	25,000	0	0	25,000
	1004 Gen Fund (UGF)	25,000	0	0	25,000
AP	Fairbanks North Star Borough - Ticasuk Brown Elementary School Classroom and Facility Upgrades	25,000	0	0	25,000
	1004 Gen Fund (UGF)	25,000	0	0	25,000
AP	Fairbanks Northstar Borough - Air Quality Mitigation	2,500,000	0	0	2,500,000
	1004 Gen Fund (UGF)	2,500,000	0	0	2,500,000
AP	Fairbanks Northstar Borough - Arctic Winter Games Host Society	500,000	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	500,000
*** Program Totals		32,473,000	0	0	32,473,000
Grants to Municipalities (AS 37.05.315) - Public Library Construction					
AP	Fairbanks North Star Borough - North Pole Branch Library	6,800,000	0	0	6,800,000
	1004 Gen Fund (UGF)	6,800,000	0	0	6,800,000

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Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) - Public Library Construction (continued)				
*** Program Totals	6,800,000	0	0	6,800,000
Grants to Named Recipients (AS 37.05.316)				
AP Alaska Association of Conservation Districts - Fairbanks Soil & Water Conservation District Invasive Weeds Project	70,000	0	0	70,000
1004 Gen Fund (UGF)	70,000	0	0	70,000
AP Alaska Resource Agency - Heating Appliance Upgrade and Replacement Program	100,000	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	100,000
AP Boys & Girls Clubs of Southcentral Alaska - Fairbanks Clubhouse Renovations and Equipment	230,000	0	0	230,000
1004 Gen Fund (UGF)	230,000	0	0	230,000
AP Bread Line, Inc. - Stone Soup Cafe - Renovations and Service Improvements	150,000	0	0	150,000
1004 Gen Fund (UGF)	150,000	0	0	150,000
AP Carol H. Brice Family Center - Ventilation and Heat Recovery Upgrades	261,600	0	0	261,600
1004 Gen Fund (UGF)	261,600	0	0	261,600
AP Chena-Goldstream Fire & Rescue - Station #4 Safety Repairs & Energy Efficiency Upgrades	50,000	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	50,000
AP Ester Volunteer Fire Department - Emergency Response Vehicle Conversion	100,000	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	100,000
AP Fairbanks Community Foodbank - Building Maintenance and Sprinkler System	50,000	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	50,000

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Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Fairbanks Counseling and Adoption - Critical Needs Transition Funding	200,000	0	0	200,000
	1004 Gen Fund (UGF)	200,000	0	0	200,000
AP	Fairbanks Resource Agency - FRA 8-plex Accessible Residence Construction	200,000	0	0	200,000
	1004 Gen Fund (UGF)	200,000	0	0	200,000
AP	Interior Alaska Center for Non-Violent Living - Computers and Security Upgrades	30,000	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	30,000
AP	Interior Alaska Center for Non-Violent Living - Housing Program Building Repairs	25,000	0	0	25,000
	1004 Gen Fund (UGF)	25,000	0	0	25,000
AP	North Star Council on Aging, Inc. - Debt Recovery	145,000	0	0	145,000
	1004 Gen Fund (UGF)	145,000	0	0	145,000
AP	North Star Imagination Library - Reading Campaign	10,000	0	0	10,000
	1004 Gen Fund (UGF)	10,000	0	0	10,000
AP	Retirement Community of Fairbanks - Raven Landing Community Center	2,200,000	0	0	2,200,000
	1004 Gen Fund (UGF)	2,200,000	0	0	2,200,000
AP	Steese Area Volunteer Fire Department, Inc. - Driveway and Parking Lot Improvement Project	100,000	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	100,000
AP	Tanana Valley State Fair Association - ADA Compliance Grant	750,000	0	0	750,000
	1004 Gen Fund (UGF)	750,000	0	0	750,000

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Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP Tri-Valley Fire Department, Inc. - Tri-Valley Community Center Power Upgrade	72,500	0	0	72,500
1004 Gen Fund (UGF)	72,500	0	0	72,500
AP Wellspring Revival Ministries - Repair and Paving Youth Center Parking Lot	100,000	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	100,000
*** Program Totals	4,844,100	0	0	4,844,100
*** Agency Totals *****	44,117,100	0	0	44,117,100
Department of Corrections				
Deferred Maintenance, Renewal, Repair and Equipment				
AL Fairbanks - Fairbanks Correctional Center Deferred Maintenance	140,000	0	0	140,000
1004 Gen Fund (UGF)	140,000	0	0	140,000
*** Program Totals	140,000	0	0	140,000
*** Agency Totals *****	140,000	0	0	140,000
Department of Environmental Conservation				
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)				
AL North Pole - Techite Sewer Main and Manholes Rehabilitation	2,590,450	0	0	2,590,450
1004 Gen Fund (UGF)	2,590,450	0	0	2,590,450

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Department of Environmental Conservation (continued)				
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) (continued)				
*** Program Totals	2,590,450	0	0	2,590,450
*** Agency Totals *****	2,590,450	0	0	2,590,450
Department of Health and Social Services				
Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes				
AL Denardo Center Deferred Maintenance	206,750	0	0	206,750
1004 Gen Fund (UGF)	206,750	0	0	206,750
AL Fahrenkamp Center Deferred Maintenance	275,771	0	0	275,771
1004 Gen Fund (UGF)	275,771	0	0	275,771
*** Program Totals	482,521	0	0	482,521
*** Agency Totals *****	482,521	0	0	482,521
Department of Labor and Workforce Development				
Grants to Named Recipients (AS 37.05.316)				
AP Fairbanks Pipeline Training Center Construction and Equipment Purchase	6,000,000	0	0	6,000,000
1004 Gen Fund (UGF)	6,000,000	0	0	6,000,000
*** Program Totals	6,000,000	0	0	6,000,000
*** Agency Totals *****	6,000,000	0	0	6,000,000

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Department of Military and Veterans Affairs				
AP				
Interior Alaska Veterans Cemetery	2,000,000	0	0	2,000,000
1002 Fed Rcpts (Fed)	2,000,000	0	0	2,000,000
*** Program Totals	2,000,000	0	0	2,000,000
Deferred Maintenance, Renewal, Repair and Equipment				
AL				
Fairbanks Armory Deferred Maintenance	20,000	0	0	20,000
1002 Fed Rcpts (Fed)	10,000	0	0	10,000
1003 G/F Match (UGF)	10,000	0	0	10,000
*** Program Totals	20,000	0	0	20,000
*** Agency Totals *****	2,020,000	0	0	2,020,000
Department of Natural Resources				
AP				
BAK LAP: Upgrade Forest Research Installations for Wood Biomass Energy, Products, Science Education	1,000,000	0	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	1,000,000
AP				
Mastodon Trail and Trailhead	250,000	0	0	250,000
1004 Gen Fund (UGF)	250,000	0	0	250,000
AP				
Olnes Pond and the Greater Lower Chatanika State Recreation Area Repair and Refurbishment	500,000	0	0	500,000
1004 Gen Fund (UGF)	500,000	0	0	500,000
*** Program Totals	1,750,000	0	0	1,750,000

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Department of Natural Resources (continued)				
Deferred Maintenance, Renewal, Repair and Equipment				
AL Parks and Outdoor Recreation Deferred Maintenance - Northern Region	560,000	0	0	560,000
1004 Gen Fund (UGF)	560,000	0	0	560,000
*** Program Totals	560,000	0	0	560,000
*** Agency Totals *****	2,310,000	0	0	2,310,000
Department of Public Safety				
Deferred Maintenance, Renewal, Repair and Equipment				
AL Fairbanks Post Facilities Deferred Maintenance	650,000	0	0	650,000
1004 Gen Fund (UGF)	650,000	0	0	650,000
*** Program Totals	650,000	0	0	650,000
*** Agency Totals *****	650,000	0	0	650,000
Department of Transportation and Public Facilities				
AP Chena Road Bicycle & Pedestrian Facility	115,000	0	0	115,000
1004 Gen Fund (UGF)	115,000	0	0	115,000
AP Fairbanks - Old Steese Highway to McGrath Road Reconstruction and Extension	0	24,000,000	0	24,000,000
1008 G/O Bonds (Other)	0	24,000,000	0	24,000,000
AP Fairbanks - Wendell Street Bridge Replacement	0	14,400,000	0	14,400,000
1008 G/O Bonds (Other)	0	14,400,000	0	14,400,000

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Department of Transportation and Public Facilities (continued)				
AP Fairbanks Metropolitan Area Transportation System (FMATS) - Transportation Improvement Program	7,500,000	0	0	7,500,000
1004 Gen Fund (UGF)	7,500,000	0	0	7,500,000
AP North Pole - Plack Road Improvements	0	5,000,000	0	5,000,000
1008 G/O Bonds (Other)	0	5,000,000	0	5,000,000
AP Northern Region Material Site Reconnaissance	250,000	0	0	250,000
1004 Gen Fund (UGF)	250,000	0	0	250,000
*** Program Totals	7,865,000	43,400,000	0	51,265,000
Airport Improvement Program				
AL Fairbanks International Airport - Environmental Assessment and Cleanup	300,000	0	0	300,000
1027 IntAirport (Other)	300,000	0	0	300,000
AL Fairbanks International Airport - Equipment	510,000	0	0	510,000
1027 IntAirport (Other)	510,000	0	0	510,000
*** Program Totals	810,000	0	0	810,000
Surface Transportation Program				
AL Fairbanks - Goldstream Road Rehabilitation	17,000,000	0	0	17,000,000
1002 Fed Rcpts (Fed)	17,000,000	0	0	17,000,000
AL Fairbanks Metropolitan Area Transportation System (FMATS) - Curb Corner Upgrades	502,000	0	0	502,000
1002 Fed Rcpts (Fed)	502,000	0	0	502,000
AL Fairbanks Metropolitan Area Transportation System (FMATS) - Plack Road Bike/Pedestrian Facility	1,210,000	0	0	1,210,000
1002 Fed Rcpts (Fed)	1,210,000	0	0	1,210,000

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House District: 7-11 Fairbanks Areawide

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>	
Department of Transportation and Public Facilities (continued)					
Surface Transportation Program (continued)					
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program	1,425,000	0	0	1,425,000
	1002 Fed Rcpts (Fed)	1,425,000	0	0	1,425,000
AL	Nordale Road - Pavement Rehabilitation	1,000,000	0	0	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000	0	0	1,000,000
AL	Parks Highway - Milepost 237 - Riley Creek Bridge Replacement and Access Improvements	15,000,000	0	0	15,000,000
	1002 Fed Rcpts (Fed)	15,000,000	0	0	15,000,000
***	Program Totals	36,137,000	0	0	36,137,000
***	Agency Totals *****	44,812,000	43,400,000	0	88,212,000
University of Alaska					
AP	UAF Engineering Building Construction and Renovation	46,300,000	0	0	46,300,000
	1004 Gen Fund (UGF)	46,300,000	0	0	46,300,000
***	Program Totals	46,300,000	0	0	46,300,000
***	Agency Totals *****	46,300,000	0	0	46,300,000
***	House District Totals	149,422,071	43,400,000	0	192,822,071
<u>Funding Summary</u>					
	Unrestricted General (UGF)	110,465,071	0	0	110,465,071
	Other State Funds (Other)	810,000	43,400,000	0	44,210,000

**2012 Legislature - Capital Budget
Project Detail by House District - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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House District: 7-11 Fairbanks Areawide

	<u>[1]</u> SCS2_Sec1	<u>[2]</u> SCS2_Sec4	<u>[3]</u> SCS2_Sec7	<u>[4]</u> Sum Total
*** House District Totals (continued)				
Federal Receipts (Fed)	38,147,000	0	0	38,147,000

**2012 Legislature - Capital Budget
Project Detail by House District - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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House District: 12 Richardson/Glenn Highways

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>	
Department of Commerce, Community and Economic Development					
Grants to Municipalities (AS 37.05.315)					
AP	Delta Junction - Delta Community Library Improvements	30,000	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	30,000
AP	Fairbanks North Star Borough - Salcha Elementary School Classroom Equipment	17,000	0	0	17,000
	1004 Gen Fund (UGF)	17,000	0	0	17,000
AP	Matanuska-Susitna Borough - Glacier View School Improvements and Equipment	35,000	0	0	35,000
	1004 Gen Fund (UGF)	35,000	0	0	35,000
AP	Matanuska-Susitna Borough - Sutton Elementary School Equipment	19,000	0	0	19,000
	1004 Gen Fund (UGF)	19,000	0	0	19,000
AP	Matanuska-Susitna Borough - Sutton Elementary School Improvements and Equipment	35,000	0	0	35,000
	1004 Gen Fund (UGF)	35,000	0	0	35,000
AP	Valdez - Senior Center Carport Replacement	200,000	0	0	200,000
	1004 Gen Fund (UGF)	200,000	0	0	200,000
AP	Valdez - Valdez Boat Harbor	5,000,000	0	0	5,000,000
	1004 Gen Fund (UGF)	5,000,000	0	0	5,000,000
***	Program Totals	5,336,000	0	0	5,336,000
Grants to Named Recipients (AS 37.05.316)					
AP	Copper Valley Development Association, Inc. - Biomass and Agricultural Business Development	45,000	0	0	45,000
	1004 Gen Fund (UGF)	45,000	0	0	45,000

**2012 Legislature - Capital Budget
Project Detail by House District - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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House District: 12 Richardson/Glenn Highways

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>	
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Copper Valley Electric Association - Tielke River Hydroelectric Project	500,000	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	500,000
AP	GlennRich Fire Rescue - Water Tender Trucks	120,000	0	0	120,000
	1004 Gen Fund (UGF)	120,000	0	0	120,000
AP	Interior Alaska Hospital Foundation - Rural Health Care Facility	50,000	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	50,000
AP	Lake Louise Community Non Profit Corporation - Fire-Rescue Landing Craft	96,800	0	0	96,800
	1004 Gen Fund (UGF)	96,800	0	0	96,800
AP	Partners for Progress in Delta, Inc. - Career Advancement Center Expansion	45,000	0	0	45,000
	1004 Gen Fund (UGF)	45,000	0	0	45,000
AP	Salcha Fire and Rescue, Inc. - Fire Suppression Equipment and Tools	50,000	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	50,000
***	Program Totals	906,800	0	0	906,800
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide					
AP	Cook Inlet Aquaculture - Trail Lakes Hatchery	1,025,000	0	0	1,025,000
	1004 Gen Fund (UGF)	1,025,000	0	0	1,025,000
AP	Prince William Sound Aquaculture - Cannery Creek Hatchery	5,263,000	0	0	5,263,000
	1004 Gen Fund (UGF)	5,263,000	0	0	5,263,000

**2012 Legislature - Capital Budget
Project Detail by House District - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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House District: 12 Richardson/Glenn Highways

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide (continued)				
*** Program Totals	6,288,000	0	0	6,288,000
*** Agency Totals *****	12,530,800	0	0	12,530,800
Department of Corrections				
Deferred Maintenance, Renewal, Repair and Equipment				
AL Sutton - Palmer Correctional Center Deferred	729,800	0	0	729,800
Maintenance				
1004 Gen Fund (UGF)	729,800	0	0	729,800
*** Program Totals	729,800	0	0	729,800
*** Agency Totals *****	729,800	0	0	729,800
Department of Military and Veterans Affairs				
Deferred Maintenance, Renewal, Repair and Equipment				
AL Valdez Armory Deferred Maintenance	75,000	0	0	75,000
1002 Fed Rcpts (Fed)	37,500	0	0	37,500
1003 G/F Match (UGF)	37,500	0	0	37,500
*** Program Totals	75,000	0	0	75,000
*** Agency Totals *****	75,000	0	0	75,000

**2012 Legislature - Capital Budget
Project Detail by House District - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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House District: 12 Richardson/Glenn Highways

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Department of Transportation and Public Facilities				
AP Richardson Highway - Ruby Creek Bridge Replacement	0	11,000,000	0	11,000,000
1008 G/O Bonds (Other)	0	11,000,000	0	11,000,000
*** Program Totals	0	11,000,000	0	11,000,000
Surface Transportation Program				
AL Glenn Highway - Milepost 172 to 189 Rehabilitation	5,000,000	0	0	5,000,000
1002 Fed Rcpts (Fed)	5,000,000	0	0	5,000,000
AL Richardson Highway - Milepost 234 - Ruby Creek Bridge Replacement	2,000,000	0	0	2,000,000
1002 Fed Rcpts (Fed)	2,000,000	0	0	2,000,000
*** Program Totals	7,000,000	0	0	7,000,000
*** Agency Totals *****	7,000,000	11,000,000	0	18,000,000
Alaska Court System				
Deferred Maintenance, Renewal, Repair and Equipment				
AL Valdez Court and Office Building Deferred Maintenance	144,200	0	0	144,200
1004 Gen Fund (UGF)	144,200	0	0	144,200
*** Program Totals	144,200	0	0	144,200
*** Agency Totals *****	144,200	0	0	144,200
*** House District Totals	20,479,800	11,000,000	0	31,479,800

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Project Detail by House District - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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House District: 12 Richardson/Glenn Highways

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
*** House District Totals (continued)				
<u>Funding Summary</u>				
Unrestricted General (UGF)	13,442,300	0	0	13,442,300
Other State Funds (Other)	0	11,000,000	0	11,000,000
Federal Receipts (Fed)	7,037,500	0	0	7,037,500

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Project Detail by House District - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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House District: 13-16 Mat-Su Areawide

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>	
Department of Commerce, Community and Economic Development					
Grants to Municipalities (AS 37.05.315)					
AP	Matanuska-Susitna Borough - American Charter Academy Science Equipment and Supplies	45,000	0	0	45,000
	1004 Gen Fund (UGF)	45,000	0	0	45,000
AP	Matanuska-Susitna Borough - Big Lake Elementary School Equipment and Improvements	35,000	0	0	35,000
	1004 Gen Fund (UGF)	35,000	0	0	35,000
AP	Matanuska-Susitna Borough - Big Lake Service Area Roads Upgrade	30,000	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	30,000
AP	Matanuska-Susitna Borough - Birchtree Library	30,000	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	30,000
AP	Matanuska-Susitna Borough - Bogard Road Extension East	0	13,500,000	0	13,500,000
	1008 G/O Bonds (Other)	0	13,500,000	0	13,500,000
AP	Matanuska-Susitna Borough - Burchell High School Equipment and Improvements	60,000	0	0	60,000
	1004 Gen Fund (UGF)	60,000	0	0	60,000
AP	Matanuska-Susitna Borough - Butte Elementary School Equipment and Improvements	30,000	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	30,000
AP	Matanuska-Susitna Borough - Caswell Lakes Service Area Roads Upgrade	30,000	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	30,000
AP	Matanuska-Susitna Borough - Crystal Lake Road Repair and Resurface	75,000	0	0	75,000
	1004 Gen Fund (UGF)	75,000	0	0	75,000

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Project Detail by House District - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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House District: 13-16 Mat-Su Areawide

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>	
Department of Commerce, Community and Economic Development (continued)					
Grants to Municipalities (AS 37.05.315) (continued)					
AP	Matanuska-Susitna Borough - District Warehouse Improvements	20,000	0	0	20,000
	1004 Gen Fund (UGF)	20,000	0	0	20,000
AP	Matanuska-Susitna Borough - Fairview Service Area Roads Upgrade	30,000	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	30,000
AP	Matanuska-Susitna Borough - Fronteras Spanish Immersion Charter School Computer Labs	60,000	0	0	60,000
	1004 Gen Fund (UGF)	60,000	0	0	60,000
AP	Matanuska-Susitna Borough - Goose Bay Elementary School Equipment	25,000	0	0	25,000
	1004 Gen Fund (UGF)	25,000	0	0	25,000
AP	Matanuska-Susitna Borough - Greater Butte Service Area Roads Upgrade	30,000	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	30,000
AP	Matanuska-Susitna Borough - Houston High School Lighting	115,000	0	0	115,000
	1004 Gen Fund (UGF)	115,000	0	0	115,000
AP	Matanuska-Susitna Borough - Knik Service Area Roads Upgrade	30,000	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	30,000
AP	Matanuska-Susitna Borough - Lazy Mountain Service Area Roads Upgrade	30,000	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	30,000
AP	Matanuska-Susitna Borough - Meadow Lakes Service Area Roads Upgrade	30,000	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	30,000

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Numbers and Language Non Mental Health Transactions District by Impact
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House District: 13-16 Mat-Su Areawide

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>	
Department of Commerce, Community and Economic Development (continued)					
Grants to Municipalities (AS 37.05.315) (continued)					
AP	Matanuska-Susitna Borough - Midnight Sun Family Learning Center Security System & Facility Equipment	25,000	0	0	25,000
	1004 Gen Fund (UGF)	25,000	0	0	25,000
AP	Matanuska-Susitna Borough - Pioneer Peak Elementary School High Equipment and Supplies	5,000	0	0	5,000
	1004 Gen Fund (UGF)	5,000	0	0	5,000
AP	Matanuska-Susitna Borough - Port MacKenzie Rail Extension	0	30,000,000	0	30,000,000
	1008 G/O Bonds (Other)	0	30,000,000	0	30,000,000
AP	Matanuska-Susitna Borough - Road Bond Package State Match	20,000,000	0	0	20,000,000
	1004 Gen Fund (UGF)	20,000,000	0	0	20,000,000
AP	Matanuska-Susitna Borough - Talkeetna Service Area Roads Upgrades	30,000	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	30,000
AP	Matanuska-Susitna Borough - Trapper Creek Service Area Roads Upgrade	30,000	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	30,000
AP	Matanuska-Susitna Borough - Wasilla Middle School Outdoor Recreation Facility	75,000	0	0	75,000
	1004 Gen Fund (UGF)	75,000	0	0	75,000
AP	Matanuska-Susitna Borough - Willow Service Area Roads Upgrade	30,000	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	30,000
AP	Palmer - Sidewalk Improvements	100,000	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	100,000

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Numbers and Language Non Mental Health Transactions District by Impact
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House District: 13-16 Mat-Su Areawide

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>	
Department of Commerce, Community and Economic Development (continued)					
Grants to Municipalities (AS 37.05.315) (continued)					
AP	Palmer - Waste Water Treatment Plant Property Acquisition	2,500,000	0	0	2,500,000
	1004 Gen Fund (UGF)	2,500,000	0	0	2,500,000
AP	Palmer - Water Main Tie-Ins	252,000	0	0	252,000
	1004 Gen Fund (UGF)	252,000	0	0	252,000
AP	Wasilla - Cottonwood Creek Park Trailhead	75,000	0	0	75,000
	1004 Gen Fund (UGF)	75,000	0	0	75,000
AP	Wasilla - Iditapark Amphitheater Pavilion	50,000	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	50,000
AP	Wasilla - Lake Lucille Dam Improvements	300,000	0	0	300,000
	1004 Gen Fund (UGF)	300,000	0	0	300,000
AP	Wasilla - Lake Lucille Park Boardwalk and Dock	100,000	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	100,000
AP	Wasilla - Regional Transportation Planning	150,000	0	0	150,000
	1004 Gen Fund (UGF)	150,000	0	0	150,000
*** Program Totals	24,427,000	43,500,000	0		67,927,000
Grants to Municipalities (AS 37.05.315) - Public Library Construction					
AP	Matanuska-Susitna Borough - Talkeetna Public Library & Community Resource Center	2,800,000	0	0	2,800,000
	1004 Gen Fund (UGF)	2,800,000	0	0	2,800,000
*** Program Totals	2,800,000	0	0		2,800,000

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Numbers and Language Non Mental Health Transactions District by Impact
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House District: 13-16 Mat-Su Areawide

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>	
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316)					
AP	Alaska State Fair - Sewer System Expansion and Upgrades	1,142,875	0	0	1,142,875
	1004 Gen Fund (UGF)	1,142,875	0	0	1,142,875
AP	Big Lake Chamber of Commerce - Fish Creek Park Pavilion	25,000	0	0	25,000
	1004 Gen Fund (UGF)	25,000	0	0	25,000
AP	Birchwood Community Council - Birchwood Community Patrol	5,000	0	0	5,000
	1004 Gen Fund (UGF)	5,000	0	0	5,000
AP	Girl Scouts of Alaska - Edmonds Lake Singing Hills Facility Reconstruction	1,613,900	0	0	1,613,900
	1004 Gen Fund (UGF)	1,613,900	0	0	1,613,900
AP	Matanuska-Susitna Service for Children and Adults	4,000,000	0	0	4,000,000
	1004 Gen Fund (UGF)	4,000,000	0	0	4,000,000
AP	Meadow Lakes Community Council, Inc. - Community Campus Sports Fields Improvements	30,000	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	30,000
***	Program Totals	6,816,775	0	0	6,816,775
***	Agency Totals *****	34,043,775	43,500,000	0	77,543,775
Department of Corrections					
AP	Goose Creek Correctional Center Start-up Furniture and Equipment	5,000,000	0	0	5,000,000
	1004 Gen Fund (UGF)	5,000,000	0	0	5,000,000

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House District: 13-16 Mat-Su Areawide

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Department of Corrections (continued)				
*** Program Totals	5,000,000	0	0	5,000,000
Deferred Maintenance, Renewal, Repair and Equipment				
AL Point MacKenzie - Point MacKenzie Correctional Farm	350,000	0	0	350,000
Deferred Maintenance				
1004 Gen Fund (UGF)	350,000	0	0	350,000
*** Program Totals	350,000	0	0	350,000
*** Agency Totals *****	5,350,000	0	0	5,350,000
Department of Fish and Game				
AP Susitna River Sockeye Salmon Migration	625,000	0	0	625,000
1201 CFEC Rcpts (DGF)	625,000	0	0	625,000
*** Program Totals	625,000	0	0	625,000
*** Agency Totals *****	625,000	0	0	625,000
Department of Health and Social Services				
Deferred Maintenance, Renewal, Repair and Equipment - Pioneer Homes				
AL Alaska Veterans and Pioneers Home Deferred	24,810	0	0	24,810
Maintenance				
1004 Gen Fund (UGF)	24,810	0	0	24,810
*** Program Totals	24,810	0	0	24,810

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Project Detail by House District - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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House District: 13-16 Mat-Su Areawide

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Department of Health and Social Services (continued)				
Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes				
AL				
Matanuska-Susitna Youth Facility Deferred Maintenance	41,350	0	0	41,350
1004 Gen Fund (UGF)	41,350	0	0	41,350
*** Program Totals	41,350	0	0	41,350
*** Agency Totals *****	66,160	0	0	66,160
Department of Military and Veterans Affairs				
AP				
Mobile Emergency Operations and Command Vehicle	925,000	0	0	925,000
Storage Construction				
1004 Gen Fund (UGF)	925,000	0	0	925,000
*** Program Totals	925,000	0	0	925,000
Deferred Maintenance, Renewal, Repair and Equipment				
AL				
Alcantra Armory Deferred Maintenance	320,000	0	0	320,000
1002 Fed Rcpts (Fed)	160,000	0	0	160,000
1003 G/F Match (UGF)	10,000	0	0	10,000
1004 Gen Fund (UGF)	150,000	0	0	150,000
*** Program Totals	320,000	0	0	320,000
*** Agency Totals *****	1,245,000	0	0	1,245,000

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House District: 13-16 Mat-Su Areawide

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Department of Natural Resources				
AP Peters Creek Flooding and Erosion Control Project	116,000	0	0	116,000
1004 Gen Fund (UGF)	116,000	0	0	116,000
*** Program Totals	116,000	0	0	116,000
Deferred Maintenance, Renewal, Repair and Equipment				
AL Parks and Outdoor Recreation Deferred Maintenance -	465,000	0	0	465,000
Mat-Su Area				
1004 Gen Fund (UGF)	465,000	0	0	465,000
*** Program Totals	465,000	0	0	465,000
*** Agency Totals *****	581,000	0	0	581,000
Department of Transportation and Public Facilities				
AP Chugiak - Pedestrian Safety Improvements	0	0	250,000	250,000
1004 Gen Fund (UGF)	0	0	250,000	250,000
AP Matanuska-Susitna - Fairview Loop Road Reconstruction	0	10,000,000	0	10,000,000
1008 G/O Bonds (Other)	0	10,000,000	0	10,000,000
AP Matanuska-Susitna - Knik Goosebay Road	0	15,000,000	0	15,000,000
Reconstruction				
1008 G/O Bonds (Other)	0	15,000,000	0	15,000,000
*** Program Totals	0	25,000,000	250,000	25,250,000

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House District: 13-16 Mat-Su Areawide

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Department of Transportation and Public Facilities (continued)				
Safety				
AL Highway Safety Corridor - Knik-Goose Bay Road Safety Corridor Improvements	10,000,000	0	0	10,000,000
1004 Gen Fund (UGF)	10,000,000	0	0	10,000,000
*** Program Totals	10,000,000	0	0	10,000,000
Surface Transportation Program				
AL Glenn and Parks Highways Corridor Intelligent Transportation Systems Project	1,400,000	0	0	1,400,000
1002 Fed Rcpts (Fed)	1,400,000	0	0	1,400,000
AL Glenn Highway - Milepost 34 to 42 Reconstruction - Parks to Old Glenn Highway	20,000,000	0	0	20,000,000
1002 Fed Rcpts (Fed)	20,000,000	0	0	20,000,000
AL Glenn Highway - Milepost 49 Realignment	900,000	0	0	900,000
1002 Fed Rcpts (Fed)	900,000	0	0	900,000
AL Wasilla - Lucus Road Improvements	1,100,000	0	0	1,100,000
1002 Fed Rcpts (Fed)	1,100,000	0	0	1,100,000
*** Program Totals	23,400,000	0	0	23,400,000
*** Agency Totals *****	33,400,000	25,000,000	250,000	58,650,000
*** House District Totals	75,310,935	68,500,000	250,000	144,060,935
<u>Funding Summary</u>				
Unrestricted General (UGF)	51,125,935	0	250,000	51,375,935
Designated General (DGF)	625,000	0	0	625,000

**2012 Legislature - Capital Budget
Project Detail by House District - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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House District: 13-16 Mat-Su Areawide

	<u>[1]</u> SCS2_Sec1	<u>[2]</u> SCS2_Sec4	<u>[3]</u> SCS2_Sec7	<u>[4]</u> Sum Total
*** House District Totals (continued)				
Other State Funds (Other)	0	68,500,000	0	68,500,000
Federal Receipts (Fed)	23,560,000	0	0	23,560,000

**2012 Legislature - Capital Budget
Project Detail by House District - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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House District: 17-32 Anchorage Areawide

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>	
Department of Commerce, Community and Economic Development					
AP	Alaska Energy Authority - Hope Electrical Distribution Line Relocation	310,000	0	0	310,000
	1004 Gen Fund (UGF)	310,000	0	0	310,000
AP	Alaska Energy Authority - Hope Substation Automation	787,000	0	0	787,000
	1004 Gen Fund (UGF)	787,000	0	0	787,000
*** Program Totals		1,097,000	0	0	1,097,000
Grants to Municipalities (AS 37.05.315)					
AP	Anchorage - 64th Avenue Upgrade and Reconstruction	4,000,000	0	0	4,000,000
	1004 Gen Fund (UGF)	4,000,000	0	0	4,000,000
AP	Anchorage - A Street and 48th Avenue Extension and Upgrade - 51st Avenue to Cordova Street	4,000,000	0	0	4,000,000
	1004 Gen Fund (UGF)	4,000,000	0	0	4,000,000
AP	Anchorage - Anchorage Museum - Alaska History Gallery Renovation	5,000,000	0	0	5,000,000
	1004 Gen Fund (UGF)	5,000,000	0	0	5,000,000
AP	Anchorage - ARDSA - Abbott Loop and Taku/Campbell Area Pavement Rehabilitation	3,000,000	0	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	0	3,000,000
AP	Anchorage - ARDSA Residential Pavement Rehab - U-Med District and Scenic Foothills Area	3,000,000	0	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	0	3,000,000
AP	Anchorage - ARDSA Residential Pavement Rehabilitation - Downtown and Midtown Areas	1,650,000	0	0	1,650,000
	1004 Gen Fund (UGF)	1,650,000	0	0	1,650,000

**2012 Legislature - Capital Budget
Project Detail by House District - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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House District: 17-32 Anchorage Areawide

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>	
Department of Commerce, Community and Economic Development (continued)					
Grants to Municipalities (AS 37.05.315) (continued)					
AP	Anchorage - ARDSA Residential Pavement Rehabilitation	3,000,000	0	0	3,000,000
	- Mountain View and Muldoon Areas				
	1004 Gen Fund (UGF)	3,000,000	0	0	3,000,000
AP	Anchorage - ARDSA Sand Lake, Bayshore, Klatt, and	3,000,000	0	0	3,000,000
	Oceanview Pavement Rehabilitation				
	1004 Gen Fund (UGF)	3,000,000	0	0	3,000,000
AP	Anchorage - ARDSA Spenard and Turnagain Residential	3,000,000	0	0	3,000,000
	Areas Pavement Rehabilitation				
	1004 Gen Fund (UGF)	3,000,000	0	0	3,000,000
AP	Anchorage - Ben Boeke Ice Arena Upgrades	200,000	0	0	200,000
	1004 Gen Fund (UGF)	200,000	0	0	200,000
AP	Anchorage - Birch Road Safety Improvements - O'Malley	1,200,000	0	0	1,200,000
	Road to Naknek Lane				
	1004 Gen Fund (UGF)	1,200,000	0	0	1,200,000
AP	Anchorage - Chester Creek Trail Improvements	150,000	0	0	150,000
	1004 Gen Fund (UGF)	150,000	0	0	150,000
AP	Anchorage - Clitheroe Center Roof Replacement and	800,000	0	0	800,000
	Water System Upgrades				
	1004 Gen Fund (UGF)	800,000	0	0	800,000
AP	Anchorage - Cordova Street Pedestrian and Traffic Safety	1,000,000	0	0	1,000,000
	Improvements - 3rd Avenue to 16th Avenue				
	1004 Gen Fund (UGF)	1,000,000	0	0	1,000,000
AP	Anchorage - Delaney Park Train Repair	250,000	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	250,000
AP	Anchorage - Dempsey Anderson Ice Arena Upgrades	250,000	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	250,000

**2012 Legislature - Capital Budget
Project Detail by House District - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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House District: 17-32 Anchorage Areawide

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>	
Department of Commerce, Community and Economic Development (continued)					
Grants to Municipalities (AS 37.05.315) (continued)					
AP	Anchorage - Duben Street Upgrade - Muldoon Road to Bolin Street	3,000,000	0	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	0	3,000,000
AP	Anchorage - Duben Street Upgrade - Patterson Street East to Muldoon Road	3,000,000	0	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	0	3,000,000
AP	Anchorage - Egan Center Upgrades	1,000,000	0	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	0	1,000,000
AP	Anchorage - Fairview Recreation Center Upgrade	643,000	0	0	643,000
	1004 Gen Fund (UGF)	643,000	0	0	643,000
AP	Anchorage - Fairview Sidewalk Snow Disposal Pilot Project	50,000	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	50,000
AP	Anchorage - Fire Department Dispatch Center Improvements	250,000	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	250,000
AP	Anchorage - Fire Department Fire Engines Replacement	700,000	0	0	700,000
	1004 Gen Fund (UGF)	700,000	0	0	700,000
AP	Anchorage - Fire Department Fire Station #3 and #9 Land Acquisition	2,000,000	0	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	0	2,000,000
AP	Anchorage - Fire Department Foam Tender Replacement	110,000	0	0	110,000
	1004 Gen Fund (UGF)	110,000	0	0	110,000
AP	Anchorage - Fire Department Water Craft	71,700	0	0	71,700
	1004 Gen Fund (UGF)	71,700	0	0	71,700

**2012 Legislature - Capital Budget
Project Detail by House District - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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House District: 17-32 Anchorage Areawide

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>	
Department of Commerce, Community and Economic Development (continued)					
Grants to Municipalities (AS 37.05.315) (continued)					
AP	Anchorage - Fish Creek Trail - Northwood Drive to Spenard Road	325,000	0	0	325,000
	1004 Gen Fund (UGF)	325,000	0	0	325,000
AP	Anchorage - Foothills East Subdivision Area Street Reconstruction	2,000,000	0	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	0	2,000,000
AP	Anchorage - Girdwood Town Site Master Plan Update	80,000	0	0	80,000
	1004 Gen Fund (UGF)	80,000	0	0	80,000
AP	Anchorage - Hillside Integration Commission for Drainage and Roads	100,000	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	100,000
AP	Anchorage - Kachemak Place and Circle Area Drainage Improvements - 100th Avenue to Amber Bay Loop	750,000	0	0	750,000
	1004 Gen Fund (UGF)	750,000	0	0	750,000
AP	Anchorage - Kincaid Park Ropes Challenge Course	150,000	0	0	150,000
	1004 Gen Fund (UGF)	150,000	0	0	150,000
AP	Anchorage - Lake Otis Parkway Expansion - 15th Avenue to Northern Lights Boulevard	2,500,000	0	0	2,500,000
	1004 Gen Fund (UGF)	2,500,000	0	0	2,500,000
AP	Anchorage - Lake Otis Parkway Pedestrian Overpass Study - Lake Otis Elementary	100,000	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	100,000
AP	Anchorage - Mountain View Drive and McCarrey Street Intersection Safety	1,100,000	0	0	1,100,000
	1004 Gen Fund (UGF)	1,100,000	0	0	1,100,000
AP	Anchorage - Mountain View Library Materials	25,000	0	0	25,000
	1004 Gen Fund (UGF)	25,000	0	0	25,000

**2012 Legislature - Capital Budget
Project Detail by House District - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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House District: 17-32 Anchorage Areawide

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>	
Department of Commerce, Community and Economic Development (continued)					
Grants to Municipalities (AS 37.05.315) (continued)					
AP	Anchorage - Mountain View Recreation Center Upgrades	175,000	0	0	175,000
	1004 Gen Fund (UGF)	175,000	0	0	175,000
AP	Anchorage - Muldoon Library Materials	25,000	0	0	25,000
	1004 Gen Fund (UGF)	25,000	0	0	25,000
AP	Anchorage - Muldoon Road at Duben Street Pedestrian Safety	800,000	0	0	800,000
	1004 Gen Fund (UGF)	800,000	0	0	800,000
AP	Anchorage - Northern Lights Boulevard Pedestrian Safety - Lois Drive West to Captain Cook Estates Circle	920,000	0	0	920,000
	1004 Gen Fund (UGF)	920,000	0	0	920,000
AP	Anchorage - Northern Lights Boulevard Surface Rehab - Boniface Parkway to Muldoon Road	1,700,000	0	0	1,700,000
	1004 Gen Fund (UGF)	1,700,000	0	0	1,700,000
AP	Anchorage - Pavement Rehabilitation Matching Program	6,000,000	0	0	6,000,000
	1004 Gen Fund (UGF)	6,000,000	0	0	6,000,000
AP	Anchorage - Penland Parkway Rehabilitation Airport Heights Road to Bragaw Street	4,000,000	0	0	4,000,000
	1004 Gen Fund (UGF)	4,000,000	0	0	4,000,000
AP	Anchorage - Performing Arts Center Upgrades & Infrastructure Rehab	2,100,000	0	0	2,100,000
	1004 Gen Fund (UGF)	2,100,000	0	0	2,100,000
AP	Anchorage - Police Department Digital Equipment	2,600,000	0	0	2,600,000
	1004 Gen Fund (UGF)	2,600,000	0	0	2,600,000
AP	Anchorage - Police Department Expansion - Outdoor Storage	3,800,000	0	0	3,800,000
	1004 Gen Fund (UGF)	3,800,000	0	0	3,800,000

**2012 Legislature - Capital Budget
Project Detail by House District - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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House District: 17-32 Anchorage Areawide

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>	
Department of Commerce, Community and Economic Development (continued)					
Grants to Municipalities (AS 37.05.315) (continued)					
AP	Anchorage - Police Department Headquarters Roof Replacement	2,000,000	0	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	0	2,000,000
AP	Anchorage - Port of Anchorage Expansion	25,000,000	50,000,000	0	75,000,000
	1004 Gen Fund (UGF)	25,000,000	0	0	25,000,000
	1008 G/O Bonds (Other)	0	50,000,000	0	50,000,000
AP	Anchorage - Reka Drive Southside Separated Pedestrian Facility - Bragaw Street to Pine Street	200,000	0	0	200,000
	1004 Gen Fund (UGF)	200,000	0	0	200,000
AP	Anchorage - Ship Creek Access Improvements North C Street to Dam Phase II	4,000,000	0	0	4,000,000
	1004 Gen Fund (UGF)	4,000,000	0	0	4,000,000
AP	Anchorage - South Anchorage Sports Park Facility	4,000,000	0	0	4,000,000
	1004 Gen Fund (UGF)	4,000,000	0	0	4,000,000
AP	Anchorage - Spenard Recreation Center Upgrades	1,200,000	0	0	1,200,000
	1004 Gen Fund (UGF)	1,200,000	0	0	1,200,000
AP	Anchorage - Sullivan Arena Parking Lot Expansion and Building Upgrades	5,190,000	0	0	5,190,000
	1004 Gen Fund (UGF)	5,190,000	0	0	5,190,000
AP	Anchorage - Transit Fleet Replacement	75,000	0	0	75,000
	1004 Gen Fund (UGF)	75,000	0	0	75,000
AP	Anchorage - Viburnum Drive - Oakwood and Burlwood Reconstruction	7,900,000	0	0	7,900,000
	1004 Gen Fund (UGF)	7,900,000	0	0	7,900,000
AP	Anchorage - Waldron Lake Subdivision Land Purchase	4,000,000	0	0	4,000,000
	1004 Gen Fund (UGF)	4,000,000	0	0	4,000,000

**2012 Legislature - Capital Budget
Project Detail by House District - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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House District: 17-32 Anchorage Areawide

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
AP Anchorage - Z.J. Loussac Library Repairs, Upgrades and Materials	1,825,000	0	0	1,825,000
1004 Gen Fund (UGF)	1,825,000	0	0	1,825,000
AP Whittier - Shotgun Cove Road - Phase 4	2,000,000	0	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	0	2,000,000
 *** Program Totals	 130,964,700	 50,000,000	 0	 180,964,700
 Grants to Named Recipients (AS 37.05.316)				
AP Access Alaska, Inc. - Anchorage Neighborhood Health Clinic Facility Purchase and Renovation	3,250,000	0	0	3,250,000
1004 Gen Fund (UGF)	3,250,000	0	0	3,250,000
AP Affinityfilms, Inc. - Alaska Media Content Workforce Development	200,000	0	0	200,000
1004 Gen Fund (UGF)	200,000	0	0	200,000
AP Alaska Association for Historic Preservation - Nike Site Summit Tourism Development Project	50,000	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	50,000
AP Alaska Botanical Garden - Horticultural Research and Propagation Site	375,000	0	0	375,000
1004 Gen Fund (UGF)	375,000	0	0	375,000
AP Alaska Center for the Environment - Trailside Discovery Mountain View Water and Watercraft Safety Program	49,100	0	0	49,100
1004 Gen Fund (UGF)	49,100	0	0	49,100
AP Alaska Dome - Parking Lot Paving and Improvements	1,500,000	0	0	1,500,000
1004 Gen Fund (UGF)	1,500,000	0	0	1,500,000

**2012 Legislature - Capital Budget
Project Detail by House District - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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House District: 17-32 Anchorage Areawide

		[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Alaska Laborers Training Trust - Training Facility Student Housing & Dormitory Project	1,500,000	0	0	1,500,000
	1004 Gen Fund (UGF)	1,500,000	0	0	1,500,000
AP	Alaska Medicare Clinic - Facility Installation	500,000	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	500,000
AP	Alaska Museum of Natural History - New Science Facility Project and Building Upgrade	250,000	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	250,000
AP	Alaska School Activities Association - Alaska High School Hall of Fame	150,000	0	0	150,000
	1004 Gen Fund (UGF)	150,000	0	0	150,000
AP	Alaska Search and Rescue Association - Incident Management Team Search	50,000	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	50,000
AP	Alaska Special Olympics - Training Center and Campus Expansion Development	4,000,000	0	0	4,000,000
	1004 Gen Fund (UGF)	4,000,000	0	0	4,000,000
AP	Alaska State Pipe Trades - Heating, Ventilation, Air Conditioning & Refrigeration (HVACR) Training	200,000	0	0	200,000
	1004 Gen Fund (UGF)	200,000	0	0	200,000
AP	Alaska Teamsters Employer Service Corporation - Employer Service Training Equipment	160,000	0	0	160,000
	1004 Gen Fund (UGF)	160,000	0	0	160,000
AP	Alaska Veterans Foundation, Inc. - Veteran Village	300,000	0	0	300,000
	1004 Gen Fund (UGF)	300,000	0	0	300,000

**2012 Legislature - Capital Budget
Project Detail by House District - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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House District: 17-32 Anchorage Areawide

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>	
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Alaska Wildlife Conservation Center - Safe Drinking Water System	100,000	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	100,000
AP	Alaska Zoo - Distance Education Program	150,000	0	0	150,000
	1004 Gen Fund (UGF)	150,000	0	0	150,000
AP	Alyeska Vocational Services - Alaska Deaf Center Development Plan	475,000	0	0	475,000
	1004 Gen Fund (UGF)	475,000	0	0	475,000
AP	American Legion Post 29 - Homeless and Disabled Veterans Assistance	50,000	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	50,000
AP	American Legion Post 29 - Roof and Building Repairs	9,400	0	0	9,400
	1004 Gen Fund (UGF)	9,400	0	0	9,400
AP	American Red Cross of Alaska - Service to Armed Forces - Emergency Messaging Program	75,000	0	0	75,000
	1004 Gen Fund (UGF)	75,000	0	0	75,000
AP	Anchorage Community Land Trust - Community Gardens	100,000	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	100,000
AP	Anchorage Community Land Trust - Mountain View Blighted Property Improvement	1,000,000	0	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	0	1,000,000
AP	Anchorage Community Mental Health Services - Adult Day Care Facility Expansion	250,000	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	250,000
AP	Anchorage Community YMCA - Mechanical System Boilers and Control System Replacement	10,000	0	0	10,000
	1004 Gen Fund (UGF)	10,000	0	0	10,000

**2012 Legislature - Capital Budget
Project Detail by House District - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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House District: 17-32 Anchorage Areawide

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>	
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Anchorage Curling Club - Expanded Facility Construction	200,000	0	0	200,000
	1004 Gen Fund (UGF)	200,000	0	0	200,000
AP	Anchorage Park Foundation - African American Soldiers ALCAN Highway Memorial	50,000	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	50,000
AP	Anchorage Park Foundation - Arctic Benson Park and East Spenard Neighborhood Park Safety Upgrades	83,000	0	0	83,000
	1004 Gen Fund (UGF)	83,000	0	0	83,000
AP	Anchorage Park Foundation - Campbell Creek Estuary and Trail Improvements	200,000	0	0	200,000
	1004 Gen Fund (UGF)	200,000	0	0	200,000
AP	Anchorage Park Foundation - Campbell Park Play Equipment and Safety Surfacing	200,000	0	0	200,000
	1004 Gen Fund (UGF)	200,000	0	0	200,000
AP	Anchorage Park Foundation - Chester Creek Sports Complex Mulcahy Rinks Reconstruction	250,000	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	250,000
AP	Anchorage Park Foundation - Coastal Trail - Surface and Safety Improvements	1,000,000	0	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	0	1,000,000
AP	Anchorage Park Foundation - Davis Park Athletic Field Upgrades	200,000	0	0	200,000
	1004 Gen Fund (UGF)	200,000	0	0	200,000
AP	Anchorage Park Foundation - Elderberry Park Equipment	40,000	0	0	40,000
	1004 Gen Fund (UGF)	40,000	0	0	40,000

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Project Detail by House District - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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House District: 17-32 Anchorage Areawide

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>	
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Anchorage Park Foundation - Fairbanks Park Toddler Play Equipment	50,000	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	50,000
AP	Anchorage Park Foundation - Fairview Lions Park Play Equipment	200,000	0	0	200,000
	1004 Gen Fund (UGF)	200,000	0	0	200,000
AP	Anchorage Park Foundation - Kiwanis Fish Creek Park and Spenard Neighborhood Park Improvements	83,000	0	0	83,000
	1004 Gen Fund (UGF)	83,000	0	0	83,000
AP	Anchorage Park Foundation - North Russian Jack Springs Park Playground	400,000	0	0	400,000
	1004 Gen Fund (UGF)	400,000	0	0	400,000
AP	Anchorage Park Foundation - Northeast Anchorage Skate Park	250,000	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	250,000
AP	Anchorage Park Foundation - Ruth Arcand Park Equestrian Trail Rehabilitation	75,000	0	0	75,000
	1004 Gen Fund (UGF)	75,000	0	0	75,000
AP	Anchorage Park Foundation - Scenic Foothills Community Council Little Dipper Pilot Project	73,000	0	0	73,000
	1004 Gen Fund (UGF)	73,000	0	0	73,000
AP	Anchorage Park Foundation - Scenic Foothills Community Council Scenic Park Pilot Project	69,000	0	0	69,000
	1004 Gen Fund (UGF)	69,000	0	0	69,000
AP	Anchorage School District - Abbott Loop Elementary School Equipment and Furniture	60,000	0	0	60,000
	1004 Gen Fund (UGF)	60,000	0	0	60,000

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Numbers and Language Non Mental Health Transactions District by Impact
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House District: 17-32 Anchorage Areawide

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>	
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Anchorage School District - Airport Heights Elementary School Equipment	16,500	0	0	16,500
	1004 Gen Fund (UGF)	16,500	0	0	16,500
AP	Anchorage School District - Alaska Native Cultural Classroom Technology	25,000	0	0	25,000
	1004 Gen Fund (UGF)	25,000	0	0	25,000
AP	Anchorage School District - Anchorage Vocational Academic Institute of Learning Equipment and Materials	39,000	0	0	39,000
	1004 Gen Fund (UGF)	39,000	0	0	39,000
AP	Anchorage School District - Aquarian Charter School Equipment	35,000	0	0	35,000
	1004 Gen Fund (UGF)	35,000	0	0	35,000
AP	Anchorage School District - Bartlett High School Equipment	50,000	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	50,000
AP	Anchorage School District - Bartlett High School Turf Field Installation	3,500,000	0	0	3,500,000
	1004 Gen Fund (UGF)	3,500,000	0	0	3,500,000
AP	Anchorage School District - Baxter Elementary School Equipment and Materials	98,000	0	0	98,000
	1004 Gen Fund (UGF)	98,000	0	0	98,000
AP	Anchorage School District - Bayshore Elementary School Equipment	58,000	0	0	58,000
	1004 Gen Fund (UGF)	58,000	0	0	58,000
AP	Anchorage School District - Begich Middle School Equipment and Materials	181,350	0	0	181,350
	1004 Gen Fund (UGF)	181,350	0	0	181,350

**2012 Legislature - Capital Budget
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Numbers and Language Non Mental Health Transactions District by Impact
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House District: 17-32 Anchorage Areawide

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>	
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Anchorage School District - Central Middle School of Science Improvements	70,000	0	0	70,000
	1004 Gen Fund (UGF)	70,000	0	0	70,000
AP	Anchorage School District - Chester Valley Elementary School Equipment	40,000	0	0	40,000
	1004 Gen Fund (UGF)	40,000	0	0	40,000
AP	Anchorage School District - Chinook Elementary School Improvements and Staff Training	66,600	0	0	66,600
	1004 Gen Fund (UGF)	66,600	0	0	66,600
AP	Anchorage School District - Chugach Optional Elementary School Security Improvements	90,000	0	0	90,000
	1004 Gen Fund (UGF)	90,000	0	0	90,000
AP	Anchorage School District - Chugiak Elementary School Interactive Display Technologies in Classrooms	44,000	0	0	44,000
	1004 Gen Fund (UGF)	44,000	0	0	44,000
AP	Anchorage School District - Clark Middle School Library Collection Upgrade	25,000	0	0	25,000
	1004 Gen Fund (UGF)	25,000	0	0	25,000
AP	Anchorage School District - College Gate Elementary School Equipment	30,000	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	30,000
AP	Anchorage School District - College Gate Elementary School Pedestrian Safety	470,000	0	0	470,000
	1004 Gen Fund (UGF)	470,000	0	0	470,000
AP	Anchorage School District - Creekside Park Elementary School Equipment and Materials	53,400	0	0	53,400
	1004 Gen Fund (UGF)	53,400	0	0	53,400

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	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>	
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Anchorage School District - Crossroads School Equipment and Classroom Upgrades	20,500	0	0	20,500
	1004 Gen Fund (UGF)	20,500	0	0	20,500
AP	Anchorage School District - Denali Montessori School Security Improvements	90,000	0	0	90,000
	1004 Gen Fund (UGF)	90,000	0	0	90,000
AP	Anchorage School District - Dimond High School Equipment and Improvements	123,500	0	0	123,500
	1004 Gen Fund (UGF)	123,500	0	0	123,500
AP	Anchorage School District - Eagle Academy School Equipment and Upgrades	60,700	0	0	60,700
	1004 Gen Fund (UGF)	60,700	0	0	60,700
AP	Anchorage School District - Eagle River Elementary School Equipment	75,000	0	0	75,000
	1004 Gen Fund (UGF)	75,000	0	0	75,000
AP	Anchorage School District - East High School Area Pedestrian and Safety Improvements	250,000	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	250,000
AP	Anchorage School District - East High School Classroom Equipment	165,400	0	0	165,400
	1004 Gen Fund (UGF)	165,400	0	0	165,400
AP	Anchorage School District - Fairview Elementary School Equipment and Materials	125,000	0	0	125,000
	1004 Gen Fund (UGF)	125,000	0	0	125,000
AP	Anchorage School District - Girdwood School Gym Improvements	40,000	0	0	40,000
	1004 Gen Fund (UGF)	40,000	0	0	40,000

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Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Anchorage School District - Gladys Wood Elementary School Equipment and Materials	52,000	0	0	52,000
	1004 Gen Fund (UGF)	52,000	0	0	52,000
AP	Anchorage School District - Government Hill Elementary School Equipment	50,000	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	50,000
AP	Anchorage School District - Hanshew Middle School Equipment and Upgrades	158,500	0	0	158,500
	1004 Gen Fund (UGF)	158,500	0	0	158,500
AP	Anchorage School District - Homestead Elementary School Security Improvements	90,000	0	0	90,000
	1004 Gen Fund (UGF)	90,000	0	0	90,000
AP	Anchorage School District - Inlet View Elementary School Equipment and Upgrades	150,000	0	0	150,000
	1004 Gen Fund (UGF)	150,000	0	0	150,000
AP	Anchorage School District - Kasuun Elementary School Equipment	115,500	0	0	115,500
	1004 Gen Fund (UGF)	115,500	0	0	115,500
AP	Anchorage School District - Kincaid Elementary School Improvements	15,000	0	0	15,000
	1004 Gen Fund (UGF)	15,000	0	0	15,000
AP	Anchorage School District - Klatt Elementary School Classroom Equipment	76,650	0	0	76,650
	1004 Gen Fund (UGF)	76,650	0	0	76,650
AP	Anchorage School District - Lake Hood Elementary School Classroom Technology	174,000	0	0	174,000
	1004 Gen Fund (UGF)	174,000	0	0	174,000

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Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Anchorage School District - McLaughlin Secondary School Computers	21,000	0	0	21,000
	1004 Gen Fund (UGF)	21,000	0	0	21,000
AP	Anchorage School District - Mears Middle School Equipment and Improvement	73,500	0	0	73,500
	1004 Gen Fund (UGF)	73,500	0	0	73,500
AP	Anchorage School District - Mears Middle School Office Improvements	100,000	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	100,000
AP	Anchorage School District - Mirror Lake Middle School Musical Equipment	110,000	0	0	110,000
	1004 Gen Fund (UGF)	110,000	0	0	110,000
AP	Anchorage School District - Mountain View Elementary School Climbing Wall	25,000	0	0	25,000
	1004 Gen Fund (UGF)	25,000	0	0	25,000
AP	Anchorage School District - Mountain View Elementary School Equipment	32,500	0	0	32,500
	1004 Gen Fund (UGF)	32,500	0	0	32,500
AP	Anchorage School District - Muldoon Elementary School Equipment	105,000	0	0	105,000
	1004 Gen Fund (UGF)	105,000	0	0	105,000
AP	Anchorage School District - North Star Elementary School Equipment	109,000	0	0	109,000
	1004 Gen Fund (UGF)	109,000	0	0	109,000
AP	Anchorage School District - Northwood ABC Elementary School Gym Improvements	85,000	0	0	85,000
	1004 Gen Fund (UGF)	85,000	0	0	85,000

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Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Anchorage School District - Northwood ABC Elementary School Library Equipment	75,000	0	0	75,000
	1004 Gen Fund (UGF)	75,000	0	0	75,000
AP	Anchorage School District - Nunaka Valley Elementary School Equipment	68,500	0	0	68,500
	1004 Gen Fund (UGF)	68,500	0	0	68,500
AP	Anchorage School District - O'Malley Elementary School Equipment	40,000	0	0	40,000
	1004 Gen Fund (UGF)	40,000	0	0	40,000
AP	Anchorage School District - Polaris School Programs and Improvements	49,150	0	0	49,150
	1004 Gen Fund (UGF)	49,150	0	0	49,150
AP	Anchorage School District - Ptarmigan Elementary School Equipment and Peer Program	42,800	0	0	42,800
	1004 Gen Fund (UGF)	42,800	0	0	42,800
AP	Anchorage School District - Rabbit Creek Elementary School Furniture and Equipment	30,000	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	30,000
AP	Anchorage School District - Rogers Park Elementary School Equipment and Materials	53,000	0	0	53,000
	1004 Gen Fund (UGF)	53,000	0	0	53,000
AP	Anchorage School District - Romig Middle School Artificial Turf Field Installation	1,900,000	0	0	1,900,000
	1004 Gen Fund (UGF)	1,900,000	0	0	1,900,000
AP	Anchorage School District - Romig Middle School Equipment and Upgrades	183,500	0	0	183,500
	1004 Gen Fund (UGF)	183,500	0	0	183,500

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Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Anchorage School District - Russian Jack Elementary School Equipment	85,000	0	0	85,000
	1004 Gen Fund (UGF)	85,000	0	0	85,000
AP	Anchorage School District - Sand Lake Elementary School Ice Rink Upgrade	150,000	0	0	150,000
	1004 Gen Fund (UGF)	150,000	0	0	150,000
AP	Anchorage School District - Scenic Park Elementary School Equipment	35,000	0	0	35,000
	1004 Gen Fund (UGF)	35,000	0	0	35,000
AP	Anchorage School District - Service High School Equipment and Improvements	134,400	0	0	134,400
	1004 Gen Fund (UGF)	134,400	0	0	134,400
AP	Anchorage School District - Service High School Security Improvements	218,000	0	0	218,000
	1004 Gen Fund (UGF)	218,000	0	0	218,000
AP	Anchorage School District - Service High School Track Improvements	840,000	0	0	840,000
	1004 Gen Fund (UGF)	840,000	0	0	840,000
AP	Anchorage School District - South High School Field Improvements	2,200,000	0	0	2,200,000
	1004 Gen Fund (UGF)	2,200,000	0	0	2,200,000
AP	Anchorage School District - Specialized Academic Voc-Ed (SAVE) High School - Security Camera Installation	148,000	0	0	148,000
	1004 Gen Fund (UGF)	148,000	0	0	148,000
AP	Anchorage School District - Spring Hill Elementary School Electronic Systems Upgrade	150,000	0	0	150,000
	1004 Gen Fund (UGF)	150,000	0	0	150,000

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Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Anchorage School District - Steller Secondary School Facility Improvements	85,000	0	0	85,000
	1004 Gen Fund (UGF)	85,000	0	0	85,000
AP	Anchorage School District - Susitna Elementary School Equipment and Staff Development	47,500	0	0	47,500
	1004 Gen Fund (UGF)	47,500	0	0	47,500
AP	Anchorage School District - Taku Elementary School Equipment	51,000	0	0	51,000
	1004 Gen Fund (UGF)	51,000	0	0	51,000
AP	Anchorage School District - Trailside Elementary School Equipment	49,000	0	0	49,000
	1004 Gen Fund (UGF)	49,000	0	0	49,000
AP	Anchorage School District - Trailside Elementary School Playground	140,000	0	0	140,000
	1004 Gen Fund (UGF)	140,000	0	0	140,000
AP	Anchorage School District - Tudor Elementary School Equipment and Upgrades	136,000	0	0	136,000
	1004 Gen Fund (UGF)	136,000	0	0	136,000
AP	Anchorage School District - Turnagain Elementary School Equipment and Upgrades	182,000	0	0	182,000
	1004 Gen Fund (UGF)	182,000	0	0	182,000
AP	Anchorage School District - Tyson Elementary School Equipment and Upgrades	95,000	0	0	95,000
	1004 Gen Fund (UGF)	95,000	0	0	95,000
AP	Anchorage School District - Wendler Middle School Equipment and Upgrades	54,250	0	0	54,250
	1004 Gen Fund (UGF)	54,250	0	0	54,250

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Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Anchorage School District - West High School Artificial Turf Field Installation	3,100,000	0	0	3,100,000
	1004 Gen Fund (UGF)	3,100,000	0	0	3,100,000
AP	Anchorage School District - West High School Equipment and Upgrades	381,500	0	0	381,500
	1004 Gen Fund (UGF)	381,500	0	0	381,500
AP	Anchorage School District - West High School Stadium	1,600,000	0	0	1,600,000
	1004 Gen Fund (UGF)	1,600,000	0	0	1,600,000
AP	Anchorage School District - Williwaw Elementary School Equipment	31,500	0	0	31,500
	1004 Gen Fund (UGF)	31,500	0	0	31,500
AP	Anchorage School District - Willow Crest Elementary School Equipment and Upgrades	74,000	0	0	74,000
	1004 Gen Fund (UGF)	74,000	0	0	74,000
AP	Anchorage School District - Wonder Park Elementary School Equipment and Upgrades	108,200	0	0	108,200
	1004 Gen Fund (UGF)	108,200	0	0	108,200
AP	Arc of Anchorage - Building Maintenance, Repair, Renovation and Supplies	761,700	0	0	761,700
	1004 Gen Fund (UGF)	761,700	0	0	761,700
AP	Armed Services YMCA of Alaska - Armed Services YMCA - Military Families Project	100,000	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	100,000
AP	Armed Services YMCA of Alaska - Y on Wheels Shuttle Service Grant	100,000	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	100,000

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Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Boys & Girls Club of Southcentral Alaska - Mountain View Club Upgrades and Repairs	125,000	0	0	125,000
	1004 Gen Fund (UGF)	125,000	0	0	125,000
AP	Boys & Girls Clubs of Southcentral Alaska - Northeast Clubhouse Gym and Storage Improvements	35,000	0	0	35,000
	1004 Gen Fund (UGF)	35,000	0	0	35,000
AP	Boys & Girls Clubs of Southcentral Alaska - Woodland Park Clubhouse - Child Care and Athletics Facilities Improvements	1,374,440	0	0	1,374,440
	1004 Gen Fund (UGF)	1,374,440	0	0	1,374,440
AP	Boys & Girls Clubs of Southcentral Alaska - Woodland Park Maintenance Building Installation	584,050	0	0	584,050
	1004 Gen Fund (UGF)	584,050	0	0	584,050
AP	Brotherhood, Inc. - After School Program	100,000	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	100,000
AP	Camp Fire USA Alaska Council - Health Center and Shower House	395,000	0	0	395,000
	1004 Gen Fund (UGF)	395,000	0	0	395,000
AP	Child Care Connection, Inc. - Anchorage Imagination Library Books & Postage	15,000	0	0	15,000
	1004 Gen Fund (UGF)	15,000	0	0	15,000
AP	Child Care Connection, Inc. - Equipment and Safety Improvements	75,000	0	0	75,000
	1004 Gen Fund (UGF)	75,000	0	0	75,000
AP	Child Care Connection, Inc. - Retaining Our Outstanding Teachers (ROOTS) Awards	1,000,000	0	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	0	1,000,000

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Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Children's Meal Mission, Inc. - Meals for Hungry Alaskan Children	50,000	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	50,000
AP	Chugach School District - Voyage to Excellence Facility Renovation	2,353,000	0	0	2,353,000
	1004 Gen Fund (UGF)	2,353,000	0	0	2,353,000
AP	Cook Inlet Housing Development Corporation - Spenard Road Revitalization and Environmental Contamination Abatement	1,900,000	0	0	1,900,000
	1004 Gen Fund (UGF)	1,900,000	0	0	1,900,000
AP	Cougar Gridiron Booster Club - Field Improvements	800,000	0	0	800,000
	1004 Gen Fund (UGF)	800,000	0	0	800,000
AP	Covenant House Alaska - Victim Support and Case Management - Youth Sex Trafficking Victims	194,000	0	0	194,000
	1004 Gen Fund (UGF)	194,000	0	0	194,000
AP	Denali Family Services - Little Steps Preschool Facility Completion	400,000	0	0	400,000
	1004 Gen Fund (UGF)	400,000	0	0	400,000
AP	Fairview Business Association - Gambell Boulevard Corridor Redevelopment Plan	200,000	0	0	200,000
	1004 Gen Fund (UGF)	200,000	0	0	200,000
AP	Federation of Community Councils - Meadow Park Rehabilitation	75,000	0	0	75,000
	1004 Gen Fund (UGF)	75,000	0	0	75,000
AP	Federation of Community Councils - Mountain View Community Council - Neighborhood Crime Watch	5,000	0	0	5,000
	1004 Gen Fund (UGF)	5,000	0	0	5,000

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Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Federation of Community Councils - Mountain View Community Patrol	10,000	0	0	10,000
	1004 Gen Fund (UGF)	10,000	0	0	10,000
AP	Federation of Community Councils - Nunaka Valley and Northeast Community Patrols	16,500	0	0	16,500
	1004 Gen Fund (UGF)	16,500	0	0	16,500
AP	Federation of Community Councils - Recreational Upgrades to Abbott Loop Community Park	240,000	0	0	240,000
	1004 Gen Fund (UGF)	240,000	0	0	240,000
AP	Food Bank of Alaska - Latino Lions Club Food Distribution	10,000	0	0	10,000
	1004 Gen Fund (UGF)	10,000	0	0	10,000
AP	Food Bank of Alaska - Statewide Facility Repairs and Equipment	78,000	0	0	78,000
	1004 Gen Fund (UGF)	78,000	0	0	78,000
AP	Fraternal order of the Alaska State Troopers - Crime Scene Investigation Forensic Science Camp	60,000	0	0	60,000
	1004 Gen Fund (UGF)	60,000	0	0	60,000
AP	Girdwood Nordic Ski Club - Girdwood Nordic Trail System Construction and Improvements	200,000	0	0	200,000
	1004 Gen Fund (UGF)	200,000	0	0	200,000
AP	Grandview Subdivision Homeowner's Association - Honey Bear Lane Resurfacing and Drainage Improvements	100,000	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	100,000
AP	Junior Achievement of Alaska - Statewide K-12 Business Education Program	60,000	0	0	60,000
	1004 Gen Fund (UGF)	60,000	0	0	60,000

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Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Mao Tosi's Alaska PRIDE - At-Risk Youth Programs, Cultural and Family Services	300,000	0	0	300,000
	1004 Gen Fund (UGF)	300,000	0	0	300,000
AP	Most Worshipful Prince Hall Grand Lodge of Alaska - Advancement Challenge Program	56,600	0	0	56,600
	1004 Gen Fund (UGF)	56,600	0	0	56,600
AP	National Association for the Advancement of Colored People - Act-So Program Statewide & National Competition	30,000	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	30,000
AP	Neighborworks Anchorage - Loussac-Sogn Building Revitalization	1,698,000	0	0	1,698,000
	1004 Gen Fund (UGF)	1,698,000	0	0	1,698,000
AP	New Life Development, Inc. - Re-entry Housing Program and Day Reporting Center	190,000	0	0	190,000
	1004 Gen Fund (UGF)	190,000	0	0	190,000
AP	Pacific Northwest Economic Region Foundation - Arctic Caucus	125,000	0	0	125,000
	1004 Gen Fund (UGF)	125,000	0	0	125,000
AP	Pacific Northwest Economic Region Foundation - Region Summit	150,000	0	0	150,000
	1004 Gen Fund (UGF)	150,000	0	0	150,000
AP	Rural Alaska Community Action Program, Inc. - RurAL CAP Child Development Center	800,000	0	0	800,000
	1004 Gen Fund (UGF)	800,000	0	0	800,000
AP	Russian Jack Springs - First Tee of Alaska Youth Development Program	100,000	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	100,000

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Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Shiloh Community Development, Inc. - Youth Mentorship Program	100,000	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	100,000
AP	Shiloh Community Housing - Living Independent Forever Program	60,000	0	0	60,000
	1004 Gen Fund (UGF)	60,000	0	0	60,000
AP	South Anchorage Baseball Boosters Club - Taylar Young Memorial Baseball Field	75,000	0	0	75,000
	1004 Gen Fund (UGF)	75,000	0	0	75,000
AP	Youth/Young Adult Empowered Achievers, Yea! - Youth Enrichment Programs	10,000	0	0	10,000
	1004 Gen Fund (UGF)	10,000	0	0	10,000
AP	YWCA Alaska - Youth Empowerment Programs	75,000	0	0	75,000
	1004 Gen Fund (UGF)	75,000	0	0	75,000
*** Program Totals	53,344,690	0	0	53,344,690	
*** Agency Totals *****	185,406,390	50,000,000	0	235,406,390	
Department of Corrections					
Deferred Maintenance, Renewal, Repair and Equipment					
AL	Anchorage - Anchorage Correctional Complex - West Deferred Maintenance	750,000	0	0	750,000
	1004 Gen Fund (UGF)	750,000	0	0	750,000
AL	Eagle River - Combined Hiland Mountain Correctional Center Deferred Maintenance	648,000	0	0	648,000
	1004 Gen Fund (UGF)	648,000	0	0	648,000

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Numbers and Language Non Mental Health Transactions District by Impact
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House District: 17-32 Anchorage Areawide

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Department of Corrections (continued)				
Deferred Maintenance, Renewal, Repair and Equipment (continued)				
*** Program Totals	1,398,000	0	0	1,398,000
*** Agency Totals *****	1,398,000	0	0	1,398,000
Department of Education and Early Development				
AP Alaska Pilot Pre-Kindergarten Project Expansion	973,000	0	0	973,000
1004 Gen Fund (UGF)	973,000	0	0	973,000
*** Program Totals	973,000	0	0	973,000
Major Maintenance Grant Fund (AS 14.11.007)				
AL Whittier K-12 School Heating System Upgrade	815,725	0	0	815,725
1004 Gen Fund (UGF)	815,725	0	0	815,725
*** Program Totals	815,725	0	0	815,725
*** Agency Totals *****	1,788,725	0	0	1,788,725
Department of Environmental Conservation				
Deferred Maintenance				
AP Deferred Maintenance, Renewal, Repair and Equipment	200,000	0	0	200,000
1004 Gen Fund (UGF)	200,000	0	0	200,000
*** Program Totals	200,000	0	0	200,000

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	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Department of Environmental Conservation (continued)				
*** Agency Totals *****	200,000	0	0	200,000
 Department of Health and Social Services				
 AP Girdwood Health Clinic Services Expansion	400,000	0	0	400,000
1004 Gen Fund (UGF)	400,000	0	0	400,000
*** Program Totals	400,000	0	0	400,000
 Deferred Maintenance, Renewal, Repair and Equipment - Pioneer Homes				
AL Anchorage Pioneer Home Deferred Maintenance	1,389,360	0	0	1,389,360
1004 Gen Fund (UGF)	1,389,360	0	0	1,389,360
*** Program Totals	1,389,360	0	0	1,389,360
*** Agency Totals *****	1,789,360	0	0	1,789,360
 Department of Military and Veterans Affairs				
 AP Fort Richardson - Camp Denali - Install Fire Sprinkler System	3,000,000	0	0	3,000,000
1002 Fed Rcpts (Fed)	1,800,000	0	0	1,800,000
1003 G/F Match (UGF)	1,200,000	0	0	1,200,000
AP Move and Renovate STARBASE Building	0	0	195,000	195,000
1004 Gen Fund (UGF)	0	0	195,000	195,000
*** Program Totals	3,000,000	0	195,000	3,195,000

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	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Department of Military and Veterans Affairs (continued)				
Deferred Maintenance, Renewal, Repair and Equipment				
AL	Civil Support Team Facility Deferred Maintenance	560,000	0	560,000
	1002 Fed Rcpts (Fed)	200,000	0	200,000
	1004 Gen Fund (UGF)	360,000	0	360,000
AL	Joint Base Elmendorf Richardson Facilities Deferred Maintenance	5,128,000	0	5,128,000
	1002 Fed Rcpts (Fed)	2,745,000	0	2,745,000
	1003 G/F Match (UGF)	813,000	0	813,000
	1004 Gen Fund (UGF)	1,570,000	0	1,570,000
***	Program Totals	5,688,000	0	5,688,000
***	Agency Totals *****	8,688,000	0	8,883,000
Department of Natural Resources				
AP	Chugach State Park Public-Use Cabins Construction and Maintenance	400,000	0	400,000
	1004 Gen Fund (UGF)	400,000	0	400,000
AP	Historical Alaskan Leaders Documentary	500,000	0	500,000
	1004 Gen Fund (UGF)	500,000	0	500,000
AP	Ruth Arcand Trail Rehabilitation	30,000	0	30,000
	1004 Gen Fund (UGF)	30,000	0	30,000
AP	Whittier Landslide - Tsunami Hazard Analysis	0	0	150,000
	1004 Gen Fund (UGF)	0	0	150,000
***	Program Totals	930,000	0	1,080,000

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	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Department of Natural Resources (continued)				
Deferred Maintenance, Renewal, Repair and Equipment				
AL				
Parks and Outdoor Recreation Deferred Maintenance -	635,000	0	0	635,000
Chugach Area				
1004 Gen Fund (UGF)	635,000	0	0	635,000
*** Program Totals	635,000	0	0	635,000
*** Agency Totals *****	1,565,000	0	150,000	1,715,000
Department of Transportation and Public Facilities				
AP				
88th Avenue Upgrade - Spruce Brook Street to Elmore	800,000	0	0	800,000
Road				
1004 Gen Fund (UGF)	800,000	0	0	800,000
AP				
Anchorage - Glenn Highway/Muldoon Road Interchange	0	15,000,000	0	15,000,000
Reconstruction				
1008 G/O Bonds (Other)	0	15,000,000	0	15,000,000
AP				
Anchorage - Midtown Traffic Congestion Relief	10,000,000	0	0	10,000,000
1004 Gen Fund (UGF)	10,000,000	0	0	10,000,000
AP				
Anchorage - New Seward Highway/36th Avenue	0	26,000,000	0	26,000,000
Reconstruction				
1008 G/O Bonds (Other)	0	26,000,000	0	26,000,000
AP				
Anchorage - O'Malley Road Reconstruction	0	15,000,000	0	15,000,000
1008 G/O Bonds (Other)	0	15,000,000	0	15,000,000
AP				
Intersection Improvements Study - Caribou and Boniface	65,000	0	0	65,000
1004 Gen Fund (UGF)	65,000	0	0	65,000
AP				
Muldoon Road and Glenn Interchange Improvements	450,000	0	0	450,000
1004 Gen Fund (UGF)	450,000	0	0	450,000

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	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Department of Transportation and Public Facilities (continued)				
AP				
O'Malley Trail and Sidewalk Northside Improvements	1,000,000	0	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	1,000,000
*** Program Totals	12,315,000	56,000,000	0	68,315,000
Safety				
AL				
Highway Safety Corridor - Seward Highway - Widening to Address Congestion	10,000,000	0	0	10,000,000
1004 Gen Fund (UGF)	10,000,000	0	0	10,000,000
AL				
Highway Safety Corridor - Seward Highway at Alyeska Highway Intersection Improvements	5,000,000	0	0	5,000,000
1004 Gen Fund (UGF)	5,000,000	0	0	5,000,000
*** Program Totals	15,000,000	0	0	15,000,000
Asset Management				
AL				
Seward Highway - Milepost 75 - 90 Bridge Replacements	10,000,000	0	0	10,000,000
1004 Gen Fund (UGF)	10,000,000	0	0	10,000,000
*** Program Totals	10,000,000	0	0	10,000,000
Airport Improvement Program				
AL				
Alaska International Airport System - Contingency Funds	8,919,307	0	0	8,919,307
1002 Fed Rcpts (Fed)	3,919,307	0	0	3,919,307
1112 IntAptCons (Other)	5,000,000	0	0	5,000,000
AL				
Ted Stevens Anchorage International Airport - Equipment	5,680,693	0	0	5,680,693
1002 Fed Rcpts (Fed)	3,367,337	0	0	3,367,337
1112 IntAptCons (Other)	2,313,356	0	0	2,313,356

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		[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Department of Transportation and Public Facilities (continued)					
Airport Improvement Program (continued)					
AL	Ted Stevens Anchorage International Airport - Ground Transportation Lobby and Commercial Curbside Lobby Improvements	2,000,000	0	0	2,000,000
	1112 IntAptCons (Other)	2,000,000	0	0	2,000,000
AL	Ted Stevens Anchorage International Airport - Kulis Improvements	2,550,000	0	0	2,550,000
	1002 Fed Rcpts (Fed)	903,125	0	0	903,125
	1112 IntAptCons (Other)	1,646,875	0	0	1,646,875
AL	Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements	5,263,158	0	0	5,263,158
	1002 Fed Rcpts (Fed)	4,934,211	0	0	4,934,211
	1112 IntAptCons (Other)	328,947	0	0	328,947
AL	Ted Stevens Anchorage International Airport - Master Plan - Part 150 Noise Compatibility Study	360,000	0	0	360,000
	1002 Fed Rcpts (Fed)	337,500	0	0	337,500
	1112 IntAptCons (Other)	22,500	0	0	22,500
AL	Ted Stevens Anchorage International Airport - Quick Turnaround Facility, Diesel Exhaust Fluid and Fuel Tracking System	2,200,000	0	0	2,200,000
	1112 IntAptCons (Other)	2,200,000	0	0	2,200,000
AL	Ted Stevens Anchorage International Airport - Taxiway E and M Reconstruction	4,000,000	0	0	4,000,000
	1002 Fed Rcpts (Fed)	3,750,000	0	0	3,750,000
	1112 IntAptCons (Other)	250,000	0	0	250,000
***	Program Totals	30,973,158	0	0	30,973,158

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		[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Department of Transportation and Public Facilities (continued)					
Surface Transportation Program					
AL	Anchorage - Portage Glacier Road Embankment Stabilization	1,500,000	0	0	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000	0	0	1,500,000
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign	250,000	0	0	250,000
	1002 Fed Rcpts (Fed)	250,000	0	0	250,000
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Driftwood Bay Drive Study	150,000	0	0	150,000
	1002 Fed Rcpts (Fed)	150,000	0	0	150,000
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Eagle River Road Rehabilitation - Milepost 5.3 to 12.6	29,800,000	0	0	29,800,000
	1002 Fed Rcpts (Fed)	29,800,000	0	0	29,800,000
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Glenn Highway Trail Rehabilitation	0	0	2,340,000	2,340,000
	1002 Fed Rcpts (Fed)	0	0	2,340,000	2,340,000
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Pavement Replacement Program	8,202,000	0	0	8,202,000
	1002 Fed Rcpts (Fed)	8,202,000	0	0	8,202,000
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Regional Household Travel Survey	300,000	0	0	300,000
	1002 Fed Rcpts (Fed)	300,000	0	0	300,000
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - South Anchorage Hillside Intersection Study	500,000	0	0	500,000
	1002 Fed Rcpts (Fed)	500,000	0	0	500,000

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	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Department of Transportation and Public Facilities (continued)				
Surface Transportation Program (continued)				
AL Seward Highway - Avalanche Detection Project	400,000	0	0	400,000
1002 Fed Rcpts (Fed)	400,000	0	0	400,000
AL Seward Highway - Corridor Study	2,400,000	0	0	2,400,000
1002 Fed Rcpts (Fed)	2,400,000	0	0	2,400,000
AL Seward Highway - Right of Way Study	1,500,000	0	0	1,500,000
1002 Fed Rcpts (Fed)	1,500,000	0	0	1,500,000
AL Whittier - Maintenance and Operations	2,900,000	0	0	2,900,000
1002 Fed Rcpts (Fed)	2,900,000	0	0	2,900,000
 *** Program Totals	 47,902,000	 0	 2,340,000	 50,242,000
 *** Agency Totals *****	 116,190,158	 56,000,000	 2,340,000	 174,530,158
 University of Alaska				
AP UAA Engineering Building Construction and Renovation	58,600,000	0	0	58,600,000
1004 Gen Fund (UGF)	58,600,000	0	0	58,600,000
 *** Program Totals	 58,600,000	 0	 0	 58,600,000
 *** Agency Totals *****	 58,600,000	 0	 0	 58,600,000
 Alaska Court System				
AP Anchorage Campus Court Renovation	5,100,000	0	0	5,100,000
1004 Gen Fund (UGF)	5,100,000	0	0	5,100,000

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	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Alaska Court System (continued)				
*** Program Totals	5,100,000	0	0	5,100,000
Deferred Maintenance, Renewal, Repair and Equipment				
AL 444 "H" Street Building Deferred Maintenance	35,000	0	0	35,000
1004 Gen Fund (UGF)	35,000	0	0	35,000
AL Anchorage Boney Courthouse Deferred Maintenance	1,872,200	0	0	1,872,200
1004 Gen Fund (UGF)	1,872,200	0	0	1,872,200
AL Snowden Administrative Building Deferred Maintenance	255,000	0	0	255,000
1004 Gen Fund (UGF)	255,000	0	0	255,000
*** Program Totals	2,162,200	0	0	2,162,200
*** Agency Totals *****	7,262,200	0	0	7,262,200
*** House District Totals	382,887,833	106,000,000	2,685,000	491,572,833
<u>Funding Summary</u>				
Unrestricted General (UGF)	299,267,675	0	345,000	299,612,675
Other State Funds (Other)	13,761,678	106,000,000	0	119,761,678
Federal Receipts (Fed)	69,858,480	0	2,340,000	72,198,480

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House District: 33-35 Kenai Areawide

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Department of Commerce, Community and Economic Development				
AP	Alaska Energy Authority - Stetson Creek Diversion	5,825,500	0	5,825,500
	1004 Gen Fund (UGF)	5,825,500	0	5,825,500
***	Program Totals	5,825,500	0	5,825,500
Grants to Municipalities (AS 37.05.315)				
AP	Homer - Fishing Lagoon Improvements	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000
AP	Kachemak - Kachemak Roads Repairs	60,000	0	60,000
	1004 Gen Fund (UGF)	60,000	0	60,000
AP	Kenai - Road and Infrastructure Improvements	3,000,000	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000
AP	Kenai Peninsula Borough - Homer High School Athletic Facilities	1,100,000	0	1,100,000
	1004 Gen Fund (UGF)	1,100,000	0	1,100,000
AP	Kenai Peninsula Borough - Kenai & Soldotna High School Track and Field Improvements	2,700,000	0	2,700,000
	1004 Gen Fund (UGF)	2,700,000	0	2,700,000
AP	Kenai Peninsula Borough - Ninilchik Senior Center Improvements	24,800	0	24,800
	1004 Gen Fund (UGF)	24,800	0	24,800
AP	Kenai Peninsula Borough - Road Projects	5,000,000	0	5,000,000
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000
AP	Seward - Marine Industrial Center Expansion	0	10,000,000	10,000,000
	1008 G/O Bonds (Other)	0	10,000,000	10,000,000

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	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
*** Program Totals	11,984,800	10,000,000	0	21,984,800
Grants to Named Recipients (AS 37.05.316)				
AP Anchor Point Senior Citizens, Inc. - Anchor Point Senior Center Improvements	244,000	0	0	244,000
1004 Gen Fund (UGF)	244,000	0	0	244,000
AP Boys & Girls Club of the Kenai Peninsula - Kasilof After School Program	75,000	0	0	75,000
1004 Gen Fund (UGF)	75,000	0	0	75,000
AP Boys & Girls Clubs of the Kenai Peninsula - Kenai Technology Center Equipment	14,000	0	0	14,000
1004 Gen Fund (UGF)	14,000	0	0	14,000
AP Boys & Girls Clubs of the Kenai Peninsula - Nikiski Technology Center Equipment	14,000	0	0	14,000
1004 Gen Fund (UGF)	14,000	0	0	14,000
AP Boys & Girls Clubs of the Kenai Peninsula - Soldotna Portable Planning, Permitting and Acquisition	163,000	0	0	163,000
1004 Gen Fund (UGF)	163,000	0	0	163,000
AP Cook Inlet Regional Citizens Advisory Council - Ice Forecasting Network	70,000	0	0	70,000
1004 Gen Fund (UGF)	70,000	0	0	70,000
AP Friends of the Jesse Lee Home	5,000,000	0	0	5,000,000
1004 Gen Fund (UGF)	5,000,000	0	0	5,000,000
AP Halibut Cove Community Organization - Alaska Mussel Farming Demonstration Project	300,000	0	0	300,000
1004 Gen Fund (UGF)	300,000	0	0	300,000

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	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>	
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Homer Society of Natural History - Pratt Museum	100,000	0	0	100,000
	Building Design and Construction				
	1004 Gen Fund (UGF)	100,000	0	0	100,000
AP	Hospice of The Central Peninsula - Durable Medical	10,000	0	0	10,000
	Equipment for Community Loan Closet				
	1004 Gen Fund (UGF)	10,000	0	0	10,000
AP	Kasilof Regional Historical Association - Community of Kasilof - Cabin Restoration	38,000	0	0	38,000
	1004 Gen Fund (UGF)	38,000	0	0	38,000
AP	Kenai Peninsula Community Care Center - Gymnasium Repair and Renovations	52,000	0	0	52,000
	1004 Gen Fund (UGF)	52,000	0	0	52,000
AP	Kenaitze Indian Tribe - Dena'ina Health and Wellness Center	15,000,000	0	0	15,000,000
	1004 Gen Fund (UGF)	15,000,000	0	0	15,000,000
AP	Nikolaevsk, Inc. - Multi-Use Facility	50,000	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	50,000
AP	Ninilchik Emergency Services - Fire and EMS Station Project	225,000	0	0	225,000
	1004 Gen Fund (UGF)	225,000	0	0	225,000
AP	Soldotna Area Senior Citizens, Inc. - Generator and Roof Improvements	82,000	0	0	82,000
	1004 Gen Fund (UGF)	82,000	0	0	82,000
AP	Soldotna Little League - Field Upgrades	25,000	0	0	25,000
	1004 Gen Fund (UGF)	25,000	0	0	25,000

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	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
*** Program Totals	21,462,000	0	0	21,462,000
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide				
AP Cook Inlet Aquaculture - Tutka Bay Hatchery	699,000	0	0	699,000
1004 Gen Fund (UGF)	699,000	0	0	699,000
*** Program Totals	699,000	0	0	699,000
*** Agency Totals *****	39,971,300	10,000,000	0	49,971,300
Department of Corrections				
Deferred Maintenance, Renewal, Repair and Equipment				
AL Kenai - Wildwood Correctional Center Deferred Maintenance	50,000	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	50,000
*** Program Totals	50,000	0	0	50,000
*** Agency Totals *****	50,000	0	0	50,000
Department of Environmental Conservation				
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)				
AL Kenai - Water Transmission Mains Phase 4	1,935,164	0	0	1,935,164
1004 Gen Fund (UGF)	1,935,164	0	0	1,935,164
AL Seward - North Seward Water Storage Tank and Pumping Facility	2,583,240	0	0	2,583,240
1004 Gen Fund (UGF)	2,583,240	0	0	2,583,240

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Department of Environmental Conservation (continued)				
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) (continued)				
AL	Soldotna - Sterling Street Water and Sewer Replacement	377,465	0	377,465
	1004 Gen Fund (UGF)	377,465	0	377,465
***	Program Totals	4,895,869	0	4,895,869
***	Agency Totals *****	4,895,869	0	4,895,869
Department of Fish and Game				
AP	Kenai River King Salmon Sonar Assessment Program	1,813,000	0	1,813,000
	1004 Gen Fund (UGF)	1,813,000	0	1,813,000
AP	Seward Vessel Wash-Down and Wastewater Recycling Facility	641,300	0	641,300
	1018 EVOS Trust (Other)	641,300	0	641,300
AP	Upper Cook Inlet East Side Set Net Chinook Salmon Harvest Patterns	789,000	0	789,000
	1201 CFEC Rcpts (DGF)	789,000	0	789,000
***	Program Totals	3,243,300	0	3,243,300
***	Agency Totals *****	3,243,300	0	3,243,300
Department of Health and Social Services				
Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes				
AL	Kenai Peninsula Youth Facility Deferred Maintenance	165,400	0	165,400
	1004 Gen Fund (UGF)	165,400	0	165,400

**2012 Legislature - Capital Budget
Project Detail by House District - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 33-35 Kenai Areawide

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Department of Health and Social Services (continued)				
Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes (continued)				
*** Program Totals	165,400	0	0	165,400
*** Agency Totals *****	165,400	0	0	165,400
Department of Labor and Workforce Development				
AP Marine Simulator Software	39,000	0	0	39,000
1004 Gen Fund (UGF)	39,000	0	0	39,000
AP Third Avenue Dormitory Replacement	16,075,000	0	0	16,075,000
1004 Gen Fund (UGF)	16,075,000	0	0	16,075,000
*** Program Totals	16,114,000	0	0	16,114,000
Deferred Maintenance				
AP Deferred Maintenance, Renewal, Repair and Equipment -	1,000,000	0	0	1,000,000
AVTEC				
1004 Gen Fund (UGF)	1,000,000	0	0	1,000,000
*** Program Totals	1,000,000	0	0	1,000,000
*** Agency Totals *****	17,114,000	0	0	17,114,000
Department of Military and Veterans Affairs				
Deferred Maintenance, Renewal, Repair and Equipment				
AL Kenai Armory Deferred Maintenance	20,000	0	0	20,000
1002 Fed Rcpts (Fed)	10,000	0	0	10,000
1003 G/F Match (UGF)	10,000	0	0	10,000

**2012 Legislature - Capital Budget
Project Detail by House District - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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House District: 33-35 Kenai Areawide

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Department of Military and Veterans Affairs (continued)				
Deferred Maintenance, Renewal, Repair and Equipment (continued)				
*** Program Totals	20,000	0	0	20,000
*** Agency Totals *****	20,000	0	0	20,000
Department of Natural Resources				
AP Exxon Valdez Oil Spill - Parcel Purchase on Kenai River	0	0	1,100,000	1,100,000
Mile 11				
1018 EVOS Trust (Other)	0	0	1,100,000	1,100,000
AP Lower Kasilof River Drift Boat Takeout - Phase 2 of 2	1,600,000	0	0	1,600,000
1004 Gen Fund (UGF)	1,600,000	0	0	1,600,000
*** Program Totals	1,600,000	0	1,100,000	2,700,000
Deferred Maintenance, Renewal, Repair and Equipment				
AL Parks and Outdoor Recreation Deferred Maintenance -	560,000	0	0	560,000
Kenai Area				
1004 Gen Fund (UGF)	560,000	0	0	560,000
*** Program Totals	560,000	0	0	560,000
*** Agency Totals *****	2,160,000	0	1,100,000	3,260,000
Department of Public Safety				
Deferred Maintenance, Renewal, Repair and Equipment				
AL Soldotna Post Facilities Deferred Maintenance	225,000	0	0	225,000
1004 Gen Fund (UGF)	225,000	0	0	225,000

**2012 Legislature - Capital Budget
Project Detail by House District - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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House District: 33-35 Kenai Areawide

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Department of Public Safety (continued)				
Deferred Maintenance, Renewal, Repair and Equipment (continued)				
*** Program Totals	225,000	0	0	225,000
*** Agency Totals *****	225,000	0	0	225,000
Department of Transportation and Public Facilities				
AP Community of Cooper Landing - Walkable Community Project	50,000	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	50,000
AP Kenai Spur Road Rehabilitation	0	20,000,000	0	20,000,000
1008 G/O Bonds (Other)	0	20,000,000	0	20,000,000
*** Program Totals	50,000	20,000,000	0	20,050,000
Safety				
AL Highway Safety Corridor - Sterling Highway - Sterling to Soldotna Widening	1,730,000	0	0	1,730,000
1004 Gen Fund (UGF)	1,730,000	0	0	1,730,000
AL Kenai - Kalifornsky Beach Road and Bridge Access Road Pedestrian Paths	3,000,000	0	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	0	3,000,000
*** Program Totals	4,730,000	0	0	4,730,000
Municipal Harbor Facility Grant Fund (AS 29.60.800)				
AL Seldovia - Small Boat Harbor	1,000,000	0	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	1,000,000

**2012 Legislature - Capital Budget
Project Detail by House District - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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House District: 33-35 Kenai Areawide

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Department of Transportation and Public Facilities (continued)				
Municipal Harbor Facility Grant Fund (AS 29.60.800) (continued)				
AL Seward - Seward Harbor	1,180,000	0	0	1,180,000
1004 Gen Fund (UGF)	1,180,000	0	0	1,180,000
*** Program Totals	2,180,000	0	0	2,180,000
Surface Transportation Program				
AL Seward Highway - Recreational Improvements	0	0	650,000	650,000
1002 Fed Rcpts (Fed)	0	0	650,000	650,000
AL Soldotna - Birch Street Signal at Sterling Highway	1,500,000	0	0	1,500,000
1002 Fed Rcpts (Fed)	1,500,000	0	0	1,500,000
AL Sterling Highway - Milepost 157 to 169 Rehabilitation - Anchor Point to Baycrest Hill	2,500,000	0	0	2,500,000
1002 Fed Rcpts (Fed)	2,500,000	0	0	2,500,000
AL Sterling Highway - Milepost 37 to 45 Resurfacing	7,350,000	0	0	7,350,000
1002 Fed Rcpts (Fed)	7,350,000	0	0	7,350,000
*** Program Totals	11,350,000	0	650,000	12,000,000
*** Agency Totals *****	18,310,000	20,000,000	650,000	38,960,000
University of Alaska				
AP Kachemak Bay Campus - Pioneer Avenue Building Addition	50,000	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	50,000

**2012 Legislature - Capital Budget
Project Detail by House District - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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House District: 33-35 Kenai Areawide

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
University of Alaska (continued)				
*** Program Totals	50,000	0	0	50,000
*** Agency Totals *****	50,000	0	0	50,000
*** House District Totals	86,204,869	30,000,000	1,750,000	117,954,869
<u>Funding Summary</u>				
Unrestricted General (UGF)	73,417,069	0	0	73,417,069
Designated General (DGF)	789,000	0	0	789,000
Other State Funds (Other)	641,300	30,000,000	1,100,000	31,741,300
Federal Receipts (Fed)	11,357,500	0	650,000	12,007,500

**2012 Legislature - Capital Budget
Project Detail by House District - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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House District: 12-35 Southcentral Region

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Department of Transportation and Public Facilities				
AP				
Anchorage - Glenn Highway, Hiland Road to Artillery Road Reconstruction	0	35,000,000	0	35,000,000
1008 G/O Bonds (Other)	0	35,000,000	0	35,000,000
AP				
Anchorage - New Seward Highway MP 75-90 Bridge Repairs	0	10,000,000	0	10,000,000
1008 G/O Bonds (Other)	0	10,000,000	0	10,000,000
*** Program Totals	0	45,000,000	0	45,000,000
Regulatory Compliance				
AL				
Central Region - Sand Storage Buildings	1,000,000	0	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	1,000,000
*** Program Totals	1,000,000	0	0	1,000,000
Surface Transportation Program				
AL				
Central Region - Long Term National Highway System Capital Project Planning	700,000	0	0	700,000
1002 Fed Rcpts (Fed)	700,000	0	0	700,000
AL				
Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	20,000,000	0	0	20,000,000
1002 Fed Rcpts (Fed)	20,000,000	0	0	20,000,000
AL				
Central Region - Public Safety and Reduced Maintenance Intelligent Transportation Systems Project	1,300,000	0	0	1,300,000
1002 Fed Rcpts (Fed)	1,300,000	0	0	1,300,000
AL				
Central Region - Traffic Count Program	300,000	0	0	300,000
1002 Fed Rcpts (Fed)	300,000	0	0	300,000

**2012 Legislature - Capital Budget
Project Detail by House District - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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House District: 12-35 Southcentral Region

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Department of Transportation and Public Facilities (continued)				
Surface Transportation Program (continued)				
AL Central Region - Travel Efficiency and Reduced	1,000,000	0	0	1,000,000
Maintenance Intelligent Transportation Systems Project				
1002 Fed Rcpts (Fed)	1,000,000	0	0	1,000,000
*** Program Totals	23,300,000	0	0	23,300,000
*** Agency Totals *****	24,300,000	45,000,000	0	69,300,000
*** House District Totals	24,300,000	45,000,000	0	69,300,000
<u>Funding Summary</u>				
Unrestricted General (UGF)	1,000,000	0	0	1,000,000
Other State Funds (Other)	0	45,000,000	0	45,000,000
Federal Receipts (Fed)	23,300,000	0	0	23,300,000

**2012 Legislature - Capital Budget
Project Detail by House District - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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House District: 36 Kodiak

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Department of Commerce, Community and Economic Development				
Alaska Energy Authority - Round V Renewable Energy Project Grants (AS 42.45.045)				
AL				
Pillar Mountain High Penetration Wind Project	7,800,000	0	0	7,800,000
1210 Ren Energy (DGF)	7,800,000	0	0	7,800,000
 *** Program Totals	 7,800,000	 0	 0	 7,800,000
 Grants to Municipalities (AS 37.05.315)				
AP				
Kodiak - Baranof Park Improvements	2,000,000	0	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	0	2,000,000
AP				
Kodiak - Pier III Replacement	18,100,000	15,000,000	0	33,100,000
1004 Gen Fund (UGF)	18,100,000	0	0	18,100,000
1008 G/O Bonds (Other)	0	15,000,000	0	15,000,000
AP				
Kodiak Island Borough - Kodiak High School Vocational and Physical Education Facilities	7,000,000	0	0	7,000,000
1004 Gen Fund (UGF)	7,000,000	0	0	7,000,000
AP				
Old Harbor - Airport Expansion	0	0	4,500,000	4,500,000
1004 Gen Fund (UGF)	0	0	4,500,000	4,500,000
AP				
Port Lions - City Dock and Ferry Terminal Replacement	3,000,000	0	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	0	3,000,000
 *** Program Totals	 30,100,000	 15,000,000	 4,500,000	 49,600,000
 Grants to Named Recipients (AS 37.05.316)				
AP				
Kodiak Area Native Association - Facility Expansion and Renovation	100,000	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	100,000

**2012 Legislature - Capital Budget
Project Detail by House District - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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House District: 36 Kodiak

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP Kodiak Island Housing Authority - Near Island Senior Housing Project	2,000,000	0	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	0	2,000,000
AP Spruce Island Development Corporation - Engineering, Survey and Cost Assessment for Anton Larson Bay Road Extension	450,000	0	0	450,000
1004 Gen Fund (UGF)	450,000	0	0	450,000
*** Program Totals	2,550,000	0	0	2,550,000
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide				
AP Kodiak Regional Aquaculture - Kitoi Bay Hatchery	1,550,000	0	0	1,550,000
1004 Gen Fund (UGF)	1,550,000	0	0	1,550,000
AP Kodiak Regional Aquaculture - Pillar Creek Hatchery	909,000	0	0	909,000
1004 Gen Fund (UGF)	909,000	0	0	909,000
*** Program Totals	2,459,000	0	0	2,459,000
*** Agency Totals *****	42,909,000	15,000,000	4,500,000	62,409,000
Department of Environmental Conservation				
AP Kodiak Landfill Expansion	3,000,000	0	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	0	3,000,000
*** Program Totals	3,000,000	0	0	3,000,000

**2012 Legislature - Capital Budget
Project Detail by House District - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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House District: 36 Kodiak

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Department of Environmental Conservation (continued)				
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)				
AL Kodiak - Aleutian Homes Water and Sewer Replacement Phase 5	1,339,000	0	0	1,339,000
1004 Gen Fund (UGF)	1,339,000	0	0	1,339,000
AL Kodiak Island Borough - Landfill Lateral Expansion Phase 2	3,090,000	0	0	3,090,000
1004 Gen Fund (UGF)	3,090,000	0	0	3,090,000
*** Program Totals	4,429,000	0	0	4,429,000
*** Agency Totals *****	7,429,000	0	0	7,429,000
Department of Fish and Game				
AP Replacement of R/V Resolution	3,700,000	0	0	3,700,000
1004 Gen Fund (UGF)	3,700,000	0	0	3,700,000
*** Program Totals	3,700,000	0	0	3,700,000
*** Agency Totals *****	3,700,000	0	0	3,700,000
Department of Military and Veterans Affairs				
AP Alaska Aerospace Corporation Construction of New Medium Lift Launch Pad	0	0	30,000,000	30,000,000
1004 Gen Fund (UGF)	0	0	25,000,000	25,000,000
1108 Stat Desig (Other)	0	0	5,000,000	5,000,000

**2012 Legislature - Capital Budget
Project Detail by House District - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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House District: 36 Kodiak

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Department of Military and Veterans Affairs (continued)				
*** Program Totals	0	0	30,000,000	30,000,000
Deferred Maintenance, Renewal, Repair and Equipment				
AL Kodiak Armory Deferred Maintenance	20,000	0	0	20,000
1002 Fed Rcpts (Fed)	10,000	0	0	10,000
1003 G/F Match (UGF)	10,000	0	0	10,000
*** Program Totals	20,000	0	0	20,000
*** Agency Totals *****	20,000	0	30,000,000	30,020,000
Department of Natural Resources				
Deferred Maintenance, Renewal, Repair and Equipment				
AL Parks and Outdoor Recreation Deferred Maintenance - Kodiak Area	135,000	0	0	135,000
1004 Gen Fund (UGF)	135,000	0	0	135,000
*** Program Totals	135,000	0	0	135,000
*** Agency Totals *****	135,000	0	0	135,000
Department of Transportation and Public Facilities				
Airport Improvement Program				
AL Kodiak - Airport Improvements	26,000,000	0	0	26,000,000
1002 Fed Rcpts (Fed)	26,000,000	0	0	26,000,000
*** Program Totals	26,000,000	0	0	26,000,000

**2012 Legislature - Capital Budget
Project Detail by House District - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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House District: 36 Kodiak

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Department of Transportation and Public Facilities (continued)				
*** Agency Totals *****	26,000,000	0	0	26,000,000
 *** House District Totals	 80,193,000	 15,000,000	 34,500,000	 129,693,000
 <u>Funding Summary</u>				
Unrestricted General (UGF)	46,385,500	0	29,500,000	75,885,500
Designated General (DGF)	7,800,000	0	0	7,800,000
Other State Funds (Other)	0	15,000,000	5,000,000	20,000,000
Federal Receipts (Fed)	26,007,500	0	0	26,007,500

**2012 Legislature - Capital Budget
Project Detail by House District - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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House District: 37 Bristol Bay/Aleutians

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Department of Commerce, Community and Economic Development				
Alaska Energy Authority - Round V Renewable Energy Project Grants (AS 42.45.045)				
AL Togiak Waste Heat Recovery Project	443,030	0	0	443,030
1210 Ren Energy (DGF)	443,030	0	0	443,030
AL Waterfall Creek Hydroelectric Project	200,000	0	0	200,000
1210 Ren Energy (DGF)	200,000	0	0	200,000
AL Packers Creek Hydroelectric Project	1,993,496	0	0	1,993,496
1210 Ren Energy (DGF)	1,993,496	0	0	1,993,496
 *** Program Totals	 2,636,526	 0	 0	 2,636,526
 Grants to Municipalities (AS 37.05.315)				
AP Aleutians East Borough - Cold Bay Airport - Apron and Taxiway Construction	2,000,000	0	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	0	2,000,000
AP Bristol Bay Borough - Port of Bristol Bay Expansion and Pile Dock Replacement	0	7,000,000	0	7,000,000
1008 G/O Bonds (Other)	0	7,000,000	0	7,000,000
AP Dillingham - Wastewater Treatment Plant Upgrades	2,280,000	0	0	2,280,000
1004 Gen Fund (UGF)	2,280,000	0	0	2,280,000
AP New Stuyahok - Volunteer Fire Department Fire Station Construction and Equipment	985,650	0	0	985,650
1004 Gen Fund (UGF)	985,650	0	0	985,650
AP Saint Paul - Ataqan Landfill Burn Box	382,337	0	0	382,337
1004 Gen Fund (UGF)	382,337	0	0	382,337
AP Sand Point - Sand Point Road Rehabilitation	0	2,500,000	0	2,500,000
1008 G/O Bonds (Other)	0	2,500,000	0	2,500,000
AP St. George - Harbor Reconstruction	0	3,000,000	0	3,000,000
1008 G/O Bonds (Other)	0	3,000,000	0	3,000,000

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Project Detail by House District - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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House District: 37 Bristol Bay/Aleutians

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
AP Togiak - Waterfront Transit Facility	0	3,300,000	0	3,300,000
1008 G/O Bonds (Other)	0	3,300,000	0	3,300,000
*** Program Totals	5,647,987	15,800,000	0	21,447,987
Grants to Named Recipients (AS 37.05.316)				
AP Alaska Village Electric Cooperative, Inc. - Ekwok Power	1,000,000	0	0	1,000,000
System Upgrades Repayment				
1004 Gen Fund (UGF)	1,000,000	0	0	1,000,000
*** Program Totals	1,000,000	0	0	1,000,000
*** Agency Totals *****	9,284,513	15,800,000	0	25,084,513
Department of Education and Early Development				
Major Maintenance Grant Fund (AS 14.11.007)				
AL Akutan K-12 School Siding Replacement	66,625	0	0	66,625
1004 Gen Fund (UGF)	66,625	0	0	66,625
AL Bristol Bay School Voc Ed Wing Renovation	1,538,395	0	0	1,538,395
1004 Gen Fund (UGF)	1,538,395	0	0	1,538,395
AL Sand Point K-12 School Pool Major Maintenance	72,774	0	0	72,774
1004 Gen Fund (UGF)	72,774	0	0	72,774
*** Program Totals	1,677,794	0	0	1,677,794

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Project Detail by House District - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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House District: 37 Bristol Bay/Aleutians

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Department of Education and Early Development (continued)				
*** Agency Totals *****	1,677,794	0	0	1,677,794
Department of Environmental Conservation				
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)				
AL Unalaska - Wastewater Treatment Plant Upgrade	4,090,000	0	0	4,090,000
1004 Gen Fund (UGF)	4,090,000	0	0	4,090,000
*** Program Totals	4,090,000	0	0	4,090,000
*** Agency Totals *****	4,090,000	0	0	4,090,000
Department of Health and Social Services				
Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes				
AL Dillingham Health Center Deferred Maintenance	14,919	0	0	14,919
1002 Fed Rcpts (Fed)	1,356	0	0	1,356
1003 G/F Match (UGF)	13,563	0	0	13,563
*** Program Totals	14,919	0	0	14,919
*** Agency Totals *****	14,919	0	0	14,919
Department of Transportation and Public Facilities				
Municipal Harbor Facility Grant Fund (AS 29.60.800)				
AL Unalaska - Robert Storrs International Harbor	1,757,600	0	0	1,757,600
1004 Gen Fund (UGF)	1,757,600	0	0	1,757,600
*** Program Totals	1,757,600	0	0	1,757,600

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Project Detail by House District - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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House District: 37 Bristol Bay/Aleutians

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Department of Transportation and Public Facilities (continued)				
Airport Improvement Program				
AL Cold Bay - Airport Rescue and Firefighting Building Expansion	600,000	0	0	600,000
1002 Fed Rcpts (Fed)	600,000	0	0	600,000
AL Cold Bay - Runway 14/32 Rehabilitation with Lighting System Replacement	16,000,000	0	0	16,000,000
1002 Fed Rcpts (Fed)	16,000,000	0	0	16,000,000
AL King Salmon - Airport Improvements	2,000,000	0	0	2,000,000
1002 Fed Rcpts (Fed)	2,000,000	0	0	2,000,000
AL King Salmon - Sand Storage Building	1,300,000	0	0	1,300,000
1002 Fed Rcpts (Fed)	1,300,000	0	0	1,300,000
AL Koliganek - Snow Removal Equipment Building	1,000,000	0	0	1,000,000
1002 Fed Rcpts (Fed)	1,000,000	0	0	1,000,000
AL Unalaska - Chemical Storage Building	5,000,000	0	0	5,000,000
1002 Fed Rcpts (Fed)	5,000,000	0	0	5,000,000
AL Unalaska - Runway Safety Area and Pavement Rehabilitation	0	0	3,000,000	3,000,000
1002 Fed Rcpts (Fed)	0	0	3,000,000	3,000,000
AL Unalaska - Runway Safety Area and Pavement Rehabilitation	0	0	6,000,000	6,000,000
1002 Fed Rcpts (Fed)	0	0	6,000,000	6,000,000
*** Program Totals	25,900,000	0	9,000,000	34,900,000
Surface Transportation Program				
AL Aleknagik - Wood River Bridge	5,000,000	0	0	5,000,000
1002 Fed Rcpts (Fed)	5,000,000	0	0	5,000,000

**2012 Legislature - Capital Budget
Project Detail by House District - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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	[1]	[2]	[3]	[4]
	<u>SCS2_Sec1</u>	<u>SCS2_Sec4</u>	<u>SCS2_Sec7</u>	<u>Sum Total</u>
Department of Transportation and Public Facilities (continued)				
Surface Transportation Program (continued)				
AL Dillingham - Kanakanak Road Resurfacing	5,000,000	0	0	5,000,000
1002 Fed Rcpts (Fed)	5,000,000	0	0	5,000,000
AL King Cove to Cold Bay Corridor Road Extension	4,000,000	0	0	4,000,000
1002 Fed Rcpts (Fed)	4,000,000	0	0	4,000,000
 *** Program Totals	 14,000,000	 0	 0	 14,000,000
 *** Agency Totals *****	 41,657,600	 0	 9,000,000	 50,657,600
 *** House District Totals	 56,724,826	 15,800,000	 9,000,000	 81,524,826
 <u>Funding Summary</u>				
Unrestricted General (UGF)	14,186,944	0	0	14,186,944
Designated General (DGF)	2,636,526	0	0	2,636,526
Other State Funds (Other)	0	15,800,000	0	15,800,000
Federal Receipts (Fed)	39,901,356	0	9,000,000	48,901,356

**2012 Legislature - Capital Budget
Project Detail by House District - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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House District: 38 Bethel

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>	
Department of Commerce, Community and Economic Development					
AP	Alaska Energy Authority - Kipnuk Power Plant Replacement, System Upgrades and Tank Farm Construction	7,500,000	0	0	7,500,000
	1004 Gen Fund (UGF)	7,500,000	0	0	7,500,000
AP	Alaska Energy Authority - Kongiganak Power System Upgrade	1,996,000	0	0	1,996,000
	1004 Gen Fund (UGF)	1,996,000	0	0	1,996,000
AP	Alaska Energy Authority - Kwigillingok Power System Upgrade	2,168,000	0	0	2,168,000
	1004 Gen Fund (UGF)	2,168,000	0	0	2,168,000
AP	Alaska Energy Authority - Tuntutuliak Power System Upgrade	1,832,600	0	0	1,832,600
	1004 Gen Fund (UGF)	1,832,600	0	0	1,832,600
*** Program Totals		13,496,600	0	0	13,496,600
Alaska Energy Authority - Round V Renewable Energy Project Grants (AS 42.45.045)					
AL	Surplus Wind Energy Recovery for Mekoryuk Water System Heat	264,459	0	0	264,459
	1210 Ren Energy (DGF)	264,459	0	0	264,459
*** Program Totals		264,459	0	0	264,459
Grants to Municipalities (AS 37.05.315)					
AP	Bethel - Aquatic Training and Health Center	15,075,000	0	0	15,075,000
	1004 Gen Fund (UGF)	15,075,000	0	0	15,075,000
AP	Bethel - City Shop Floor Repairs	1,500,000	0	0	1,500,000
	1004 Gen Fund (UGF)	1,500,000	0	0	1,500,000

**2012 Legislature - Capital Budget
Project Detail by House District - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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House District: 38 Bethel

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
AP				
Bethel - Harbor Dredging	0	4,000,000	0	4,000,000
1008 G/O Bonds (Other)	0	4,000,000	0	4,000,000
 *** Program Totals	 16,575,000	 4,000,000	 0	 20,575,000
 Grants to Named Recipients (AS 37.05.316)				
AP				
Alaska Village Electric Cooperative, Inc - Lower Kuskokwim Energy Improvements	5,000,000	0	0	5,000,000
1004 Gen Fund (UGF)	5,000,000	0	0	5,000,000
AP				
Bering Sea Fishermen's Association - Arctic Yukon Kuskokwim Sustainable Salmon Initiative	3,200,000	0	0	3,200,000
1004 Gen Fund (UGF)	3,200,000	0	0	3,200,000
AP				
Newtok Traditional Council - Mertarvik Evacuation Road Construction	0	4,100,000	0	4,100,000
1008 G/O Bonds (Other)	0	4,100,000	0	4,100,000
AP				
Yuut Elitnaurviat- The People's Learning Center - Bunkhouse and Family Style Yukon Dormitory	4,700,000	0	0	4,700,000
1004 Gen Fund (UGF)	4,700,000	0	0	4,700,000
 *** Program Totals	 12,900,000	 4,100,000	 0	 17,000,000
 Grants to Unincorporated Communities (AS 37.05.317)				
AP				
Atmautluak - Washeteria Facility Repairs and Upgrades	223,500	0	0	223,500
1004 Gen Fund (UGF)	223,500	0	0	223,500
 *** Program Totals	 223,500	 0	 0	 223,500

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Project Detail by House District - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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House District: 38 Bethel

	[1] SCS2_Sec1	[2] SCS2_Sec4	[3] SCS2_Sec7	[4] Sum Total
Department of Commerce, Community and Economic Development (continued)				
*** Agency Totals *****	43,459,559	8,100,000	0	51,559,559
Department of Corrections				
Deferred Maintenance, Renewal, Repair and Equipment				
AL Bethel - Yukon-Kuskokwim Correctional Center Deferred Maintenance	175,000	0	0	175,000
1004 Gen Fund (UGF)	175,000	0	0	175,000
*** Program Totals	175,000	0	0	175,000
*** Agency Totals *****	175,000	0	0	175,000
Department of Education and Early Development				
AP Bethel Regional High School Cafeteria Addition Design and Planning	1,257,000	0	0	1,257,000
1004 Gen Fund (UGF)	1,257,000	0	0	1,257,000
*** Program Totals	1,257,000	0	0	1,257,000
*** Agency Totals *****	1,257,000	0	0	1,257,000
Department of Military and Veterans Affairs				
Deferred Maintenance, Renewal, Repair and Equipment				
AL Bethel Armory Deferred Maintenance	340,000	0	0	340,000
1002 Fed Rcpts (Fed)	280,000	0	0	280,000
1003 G/F Match (UGF)	60,000	0	0	60,000

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Numbers and Language Non Mental Health Transactions District by Impact
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House District: 38 Bethel

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Department of Military and Veterans Affairs (continued)				
Deferred Maintenance, Renewal, Repair and Equipment (continued)				
*** Program Totals	340,000	0	0	340,000
*** Agency Totals *****	340,000	0	0	340,000
Department of Public Safety				
Deferred Maintenance, Renewal, Repair and Equipment				
AL Bethel Post Facilities Deferred Maintenance	103,000	0	0	103,000
1004 Gen Fund (UGF)	103,000	0	0	103,000
*** Program Totals	103,000	0	0	103,000
*** Agency Totals *****	103,000	0	0	103,000
Department of Transportation and Public Facilities				
AP Platinum Airport Runway Extension	0	3,100,000	0	3,100,000
1008 G/O Bonds (Other)	0	3,100,000	0	3,100,000
*** Program Totals	0	3,100,000	0	3,100,000
Airport Improvement Program				
AL Bethel - Airport Snow Removal Equipment Building	1,000,000	0	0	1,000,000
1002 Fed Rcpts (Fed)	1,000,000	0	0	1,000,000
*** Program Totals	1,000,000	0	0	1,000,000

**2012 Legislature - Capital Budget
Project Detail by House District - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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House District: 38 Bethel

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Department of Transportation and Public Facilities (continued)				
*** Agency Totals *****	1,000,000	3,100,000	0	4,100,000
 *** House District Totals	 46,334,559	 11,200,000	 0	 57,534,559
 <u>Funding Summary</u>				
Unrestricted General (UGF)	44,790,100	0	0	44,790,100
Designated General (DGF)	264,459	0	0	264,459
Other State Funds (Other)	0	11,200,000	0	11,200,000
Federal Receipts (Fed)	1,280,000	0	0	1,280,000

**2012 Legislature - Capital Budget
Project Detail by House District - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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House District: 36-38 Southwest Region

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>	
Department of Commerce, Community and Economic Development					
Grants to Named Recipients (AS 37.05.316)					
AP	Association of Village Council Presidents - Village Public Safety Buildings	1,057,600	0	0	1,057,600
	1004 Gen Fund (UGF)	1,057,600	0	0	1,057,600
AP	Association of Village Council Presidents (AVCP) - Aviation School Dormitory Construction	2,470,100	0	0	2,470,100
	1004 Gen Fund (UGF)	2,470,100	0	0	2,470,100
AP	Association of Village Council Presidents (AVCP) - Yukon-Kuskokwim Corridor Planning and Development Project	4,000,000	0	0	4,000,000
	1004 Gen Fund (UGF)	4,000,000	0	0	4,000,000
AP	Yukon-Kuskokwim Health Corporation - Regional Phillips Ayagnirvik Treatment Center	12,650,000	0	0	12,650,000
	1004 Gen Fund (UGF)	12,650,000	0	0	12,650,000
***	Program Totals	20,177,700	0	0	20,177,700
***	Agency Totals *****	20,177,700	0	0	20,177,700
Department of Corrections					
AP	Bethel - Yukon-Kuskokwim Correctional Center Dormitory Renovation Project	0	0	1,284,550	1,284,550
	1004 Gen Fund (UGF)	0	0	1,284,550	1,284,550
***	Program Totals	0	0	1,284,550	1,284,550

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Numbers and Language Non Mental Health Transactions District by Impact
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House District: 36-38 Southwest Region

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Department of Corrections (continued)				
*** Agency Totals *****	0	0	1,284,550	1,284,550
 Department of Health and Social Services				
AP Bethel Youth Facility Expansion - Phase 1	10,000,000	0	0	10,000,000
1004 Gen Fund (UGF)	10,000,000	0	0	10,000,000
*** Program Totals	10,000,000	0	0	10,000,000
*** Agency Totals *****	10,000,000	0	0	10,000,000
 Department of Natural Resources				
Deferred Maintenance, Renewal, Repair and Equipment				
AL Parks and Outdoor Recreation Deferred Maintenance -	70,000	0	0	70,000
Wood Tikchik Area				
1004 Gen Fund (UGF)	70,000	0	0	70,000
*** Program Totals	70,000	0	0	70,000
*** Agency Totals *****	70,000	0	0	70,000
 Department of Public Safety				
AP P/V Woldstad - Engine Repower and Other Dry Dock	2,400,000	0	0	2,400,000
Maintenance				
1004 Gen Fund (UGF)	2,400,000	0	0	2,400,000

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Project Detail by House District - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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House District: 36-38 Southwest Region

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Department of Public Safety (continued)				
*** Program Totals	2,400,000	0	0	2,400,000
*** Agency Totals *****	2,400,000	0	0	2,400,000
University of Alaska				
AP UAF Kuskokwim Campus Maintenance, Upgrades, and Repairs	450,000	0	0	450,000
1004 Gen Fund (UGF)	450,000	0	0	450,000
*** Program Totals	450,000	0	0	450,000
*** Agency Totals *****	450,000	0	0	450,000
*** House District Totals	33,097,700	0	1,284,550	34,382,250
<u>Funding Summary</u>				
Unrestricted General (UGF)	33,097,700	0	1,284,550	34,382,250

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Project Detail by House District - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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		[1]	[2]	[3]	[4]
		<u>SCS2_Sec1</u>	<u>SCS2_Sec4</u>	<u>SCS2_Sec7</u>	<u>Sum Total</u>
Department of Administration					
AP	Nome State Office Building and Courthouse	10,000,000	0	0	10,000,000
	1004 Gen Fund (UGF)	10,000,000	0	0	10,000,000
*** Program Totals		10,000,000	0	0	10,000,000
*** Agency Totals *****		10,000,000	0	0	10,000,000
Department of Commerce, Community and Economic Development					
Alaska Energy Authority - Round V Renewable Energy Project Grants (AS 42.45.045)					
AL	Chevak Wind Energy Recovery -Chevak Water System	240,260	0	0	240,260
	Heat				
	1210 Ren Energy (DGF)	240,260	0	0	240,260
AL	Scammon Bay Hydro Design & Engineering	80,723	0	0	80,723
	1210 Ren Energy (DGF)	80,723	0	0	80,723
AL	Gambell Wind Energy Recovery for Gambell Water	240,260	0	0	240,260
	System Heat				
	1210 Ren Energy (DGF)	240,260	0	0	240,260
AL	Shaktoolik Surplus Wind Energy Recovery for Water	240,260	0	0	240,260
	System Heat				
	1210 Ren Energy (DGF)	240,260	0	0	240,260
AL	Nome Renewable Energy Expansion/Optimization	4,069,000	0	0	4,069,000
	1210 Ren Energy (DGF)	4,069,000	0	0	4,069,000
*** Program Totals		4,870,503	0	0	4,870,503

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Project Detail by House District - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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House District: 39 Bering Straits

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315)				
AP Gambell - Excavator Purchase	155,000	0	0	155,000
1004 Gen Fund (UGF)	155,000	0	0	155,000
AP Golovin - Heavy Equipment	394,500	0	0	394,500
1004 Gen Fund (UGF)	394,500	0	0	394,500
AP Koyuk - Multi-Use Facility	150,000	0	0	150,000
1004 Gen Fund (UGF)	150,000	0	0	150,000
AP Nome - Port Design and Construction	0	10,000,000	0	10,000,000
1008 G/O Bonds (Other)	0	10,000,000	0	10,000,000
AP Savoonga - Heavy Equipment	197,200	0	0	197,200
1004 Gen Fund (UGF)	197,200	0	0	197,200
AP Wales - Health Clinic Improvements	150,000	0	0	150,000
1004 Gen Fund (UGF)	150,000	0	0	150,000
 *** Program Totals	 1,046,700	 10,000,000	 0	 11,046,700
Grants to Named Recipients (AS 37.05.316)				
AP Norton Sound Health Corporation - Long Term Care Facility Construction	3,000,000	0	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	0	3,000,000
AP Nuvista Light & Electric Cooperative - Calista Region Multiple Tri-Village Services Consolidation Model	1,500,000	0	0	1,500,000
1004 Gen Fund (UGF)	1,500,000	0	0	1,500,000
 *** Program Totals	 4,500,000	 0	 0	 4,500,000

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Numbers and Language Non Mental Health Transactions District by Impact
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	[1] SCS2_Sec1	[2] SCS2_Sec4	[3] SCS2_Sec7	[4] Sum Total
Department of Commerce, Community and Economic Development (continued)				
*** Agency Totals *****	10,417,203	10,000,000	0	20,417,203
Department of Corrections				
Deferred Maintenance, Renewal, Repair and Equipment				
AL Nome - Anvil Mountain Correctional Center Deferred	1,700,000	0	0	1,700,000
Maintenance				
1004 Gen Fund (UGF)	1,700,000	0	0	1,700,000
*** Program Totals	1,700,000	0	0	1,700,000
*** Agency Totals *****	1,700,000	0	0	1,700,000
Department of Education and Early Development				
Major Maintenance Grant Fund (AS 14.11.007)				
AL Shaktoolik K-12 School Renovation	9,176,358	0	0	9,176,358
1004 Gen Fund (UGF)	9,176,358	0	0	9,176,358
*** Program Totals	9,176,358	0	0	9,176,358
*** Agency Totals *****	9,176,358	0	0	9,176,358
Department of Environmental Conservation				
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)				
AL Nome - East Sclaircore Replacement/Expansion Phase 2	3,090,000	0	0	3,090,000
1004 Gen Fund (UGF)	3,090,000	0	0	3,090,000
*** Program Totals	3,090,000	0	0	3,090,000

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Project Detail by House District - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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	[1]	[2]	[3]	[4]
	<u>SCS2_Sec1</u>	<u>SCS2_Sec4</u>	<u>SCS2_Sec7</u>	<u>Sum Total</u>
Department of Environmental Conservation (continued)				
*** Agency Totals *****	3,090,000	0	0	3,090,000
Department of Transportation and Public Facilities				
AP Port Clarence Access Improvements	0	4,000,000	0	4,000,000
1008 G/O Bonds (Other)	0	4,000,000	0	4,000,000
*** Program Totals	0	4,000,000	0	4,000,000
Municipal Harbor Facility Grant Fund (AS 29.60.800)				
AL Nome - Nome Harbor	1,500,000	0	0	1,500,000
1004 Gen Fund (UGF)	1,500,000	0	0	1,500,000
*** Program Totals	1,500,000	0	0	1,500,000
Airport Improvement Program				
AL Chevak - Airport Runway Extension	14,000,000	0	0	14,000,000
1002 Fed Rcpts (Fed)	14,000,000	0	0	14,000,000
AL Emmonak - Snow Removal Equipment Building	910,000	0	0	910,000
1002 Fed Rcpts (Fed)	910,000	0	0	910,000
AL Little Diomedea - Snow Removal Equipment Building	110,000	0	0	110,000
1002 Fed Rcpts (Fed)	110,000	0	0	110,000
AL Nome - Airport Runway Safety Area (RSA) Improvements	46,760,000	0	3,900,000	50,660,000
1002 Fed Rcpts (Fed)	46,760,000	0	3,900,000	50,660,000
*** Program Totals	61,780,000	0	3,900,000	65,680,000

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Numbers and Language Non Mental Health Transactions District by Impact
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	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Department of Transportation and Public Facilities (continued)				
Surface Transportation Program				
AL Nome - Nome-Council Road - Milepost 4 to 16	2,500,000	0	0	2,500,000
1002 Fed Rcpts (Fed)	2,500,000	0	0	2,500,000
*** Program Totals	2,500,000	0	0	2,500,000
*** Agency Totals *****	65,780,000	4,000,000	3,900,000	73,680,000
Alaska Court System				
Deferred Maintenance, Renewal, Repair and Equipment				
AL St. Mary's Armory Courthouse Deferred Maintenance	40,000	0	0	40,000
1004 Gen Fund (UGF)	40,000	0	0	40,000
*** Program Totals	40,000	0	0	40,000
*** Agency Totals *****	40,000	0	0	40,000
*** House District Totals	100,203,561	14,000,000	3,900,000	118,103,561
<u>Funding Summary</u>				
Unrestricted General (UGF)	31,053,058	0	0	31,053,058
Designated General (DGF)	4,870,503	0	0	4,870,503
Other State Funds (Other)	0	14,000,000	0	14,000,000
Federal Receipts (Fed)	64,280,000	0	3,900,000	68,180,000

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Numbers and Language Non Mental Health Transactions District by Impact
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House District: 40 Arctic

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Department of Commerce, Community and Economic Development				
Alaska Energy Authority - Round V Renewable Energy Project Grants (AS 42.45.045)				
AL Shishmaref Heat Recovery Project	310,841	0	0	310,841
1210 Ren Energy (DGF)	310,841	0	0	310,841
AL Kobuk Biomass Design & Construction Project	356,424	0	0	356,424
1210 Ren Energy (DGF)	356,424	0	0	356,424
 *** Program Totals	 667,265	 0	 0	 667,265
 Grants to Municipalities (AS 37.05.315)				
AP Barrow - Recreation Center Renovation and Expansion	3,500,000	0	0	3,500,000
1004 Gen Fund (UGF)	3,500,000	0	0	3,500,000
AP Kotzebue - Cape Blossom Road and Deep Water Port	4,600,000	10,000,000	0	14,600,000
1004 Gen Fund (UGF)	4,600,000	0	0	4,600,000
1008 G/O Bonds (Other)	0	10,000,000	0	10,000,000
AP Kotzebue - Swan Lake Small Boat Harbor	3,000,000	0	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	0	3,000,000
AP North Slope Borough - Arctic National Broadband Network	4,000,000	0	0	4,000,000
1004 Gen Fund (UGF)	4,000,000	0	0	4,000,000
AP North Slope Borough - Kaktovik Airport Relocation	7,500,000	0	0	7,500,000
1004 Gen Fund (UGF)	7,500,000	0	0	7,500,000
AP Northwest Arctic Borough - Deering Fuel Delivery Truck	225,000	0	0	225,000
1004 Gen Fund (UGF)	225,000	0	0	225,000
AP Northwest Arctic Borough - Kiana Storage Shed and Shop	400,000	0	0	400,000
1004 Gen Fund (UGF)	400,000	0	0	400,000

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Numbers and Language Non Mental Health Transactions District by Impact
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House District: 40 Arctic

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
AP				
Northwest Arctic Borough - Noatak Winter Fuel Haul System	425,000	0	0	425,000
1004 Gen Fund (UGF)	425,000	0	0	425,000
*** Program Totals	23,650,000	10,000,000	0	33,650,000
Grants to Named Recipients (AS 37.05.316)				
AP				
Ilisagvik College - Heavy Equipment	150,000	0	0	150,000
1004 Gen Fund (UGF)	150,000	0	0	150,000
*** Program Totals	150,000	0	0	150,000
National Petroleum Reserve - Alaska Impact Grant Program				
AL				
Section 11(a)(1), North Slope Borough - Permit Tracking System	242,000	0	0	242,000
1063 NPR Fund (Fed)	242,000	0	0	242,000
AL				
Section 11(a)(2), North Slope Borough - Mayor's Job Program	366,636	0	0	366,636
1063 NPR Fund (Fed)	366,636	0	0	366,636
AL				
Section 11(a)(3), North Slope Borough - Monitoring the Subsistence Fisheries in the Elson Lagoon and Kuk Inlet	109,000	0	0	109,000
1063 NPR Fund (Fed)	109,000	0	0	109,000
AL				
Section 11(a)(4), North Slope Borough - Meade River School Counselor	243,819	0	0	243,819
1063 NPR Fund (Fed)	243,819	0	0	243,819

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Numbers and Language Non Mental Health Transactions District by Impact
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House District: 40 Arctic

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Department of Commerce, Community and Economic Development (continued)				
National Petroleum Reserve - Alaska Impact Grant Program (continued)				
AL	Section 11(a)(5),	287,296	0	287,296
	North Slope Borough - School Counselor Program			
	1063 NPR Fund (Fed)	287,296	0	287,296
AL	Section 11(a)(6),	493,940	0	493,940
	Atkasuk - Local Government and Youth Program			
	1063 NPR Fund (Fed)	493,940	0	493,940
AL	Section 11(a)(7),	1,600,000	0	1,600,000
	Barrow - Local Government Operations and Maintenance			
	1063 NPR Fund (Fed)	1,600,000	0	1,600,000
AL	Section 11(a)(8),	350,000	0	350,000
	North Slope Borough - Land Management and Enforcement Continuation			
	1063 NPR Fund (Fed)	350,000	0	350,000
AL	Section 11(a)(9),	718,163	0	718,163
	Nuiqsut - Local Government Operations			
	1063 NPR Fund (Fed)	718,163	0	718,163
AL	Section 11(a)(10),	228,000	0	228,000
	Wainwright - Wainwright Local Government			
	1063 NPR Fund (Fed)	228,000	0	228,000
AL	Section 11(a)(11),	258,018	0	258,018
	Nuiqsut - Youth Center Operations and Maintenance			
	1063 NPR Fund (Fed)	258,018	0	258,018
*** Program Totals		4,896,872	0	4,896,872

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House District: 40 Arctic

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Department of Commerce, Community and Economic Development (continued)				
*** Agency Totals *****	29,364,137	10,000,000	0	39,364,137
Department of Environmental Conservation				
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)				
AL North Slope Borough - Ahgeak Street Water and Sewer	3,090,000	0	0	3,090,000
Extension				
1004 Gen Fund (UGF)	3,090,000	0	0	3,090,000
*** Program Totals	3,090,000	0	0	3,090,000
*** Agency Totals *****	3,090,000	0	0	3,090,000
Department of Natural Resources				
AP Geologic Assessment of North Slope Shale Oil Potential	100,000	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	100,000
AP Shale Oil Environmental Data	1,000,000	0	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	1,000,000
*** Program Totals	1,100,000	0	0	1,100,000
*** Agency Totals *****	1,100,000	0	0	1,100,000
Department of Transportation and Public Facilities				
AP Umiat - Airport Survey and Property Plan	250,000	0	0	250,000
1004 Gen Fund (UGF)	250,000	0	0	250,000

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House District: 40 Arctic

	[1] SCS2_Sec1	[2] SCS2_Sec4	[3] SCS2_Sec7	[4] Sum Total
Department of Transportation and Public Facilities (continued)				
*** Program Totals	250,000	0	0	250,000
Roads to Resources				
AL Ambler Mining District	4,000,000	0	0	4,000,000
1140 AIDEA Div (UGF)	4,000,000	0	0	4,000,000
AL Road to Umiat - Foothills West Continued Environmental Impact Study Development	10,000,000	0	0	10,000,000
1140 AIDEA Div (UGF)	10,000,000	0	0	10,000,000
*** Program Totals	14,000,000	0	0	14,000,000
Airport Improvement Program				
AL Barrow - Airport Master Plan	500,000	0	0	500,000
1002 Fed Rcpts (Fed)	500,000	0	0	500,000
AL Kotzebue - Airport and Runway Safety Area Improvements	12,415,000	0	0	12,415,000
1002 Fed Rcpts (Fed)	12,415,000	0	0	12,415,000
AL Kotzebue - Apron Expansion	200,000	0	0	200,000
1002 Fed Rcpts (Fed)	200,000	0	0	200,000
AL Shishmaref - Airport Resurfacing	6,300,000	0	0	6,300,000
1002 Fed Rcpts (Fed)	6,300,000	0	0	6,300,000
*** Program Totals	19,415,000	0	0	19,415,000
*** Agency Totals *****	33,665,000	0	0	33,665,000
*** House District Totals	67,219,137	10,000,000	0	77,219,137

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Numbers and Language Non Mental Health Transactions District by Impact
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House District: 40 Arctic

	[1]	[2]	[3]	[4]
	<u>SCS2_Sec1</u>	<u>SCS2_Sec4</u>	<u>SCS2_Sec7</u>	<u>Sum Total</u>
*** House District Totals (continued)				
<u>Funding Summary</u>				
Unrestricted General (UGF)	42,240,000	0	0	42,240,000
Designated General (DGF)	667,265	0	0	667,265
Other State Funds (Other)	0	10,000,000	0	10,000,000
Federal Receipts (Fed)	24,311,872	0	0	24,311,872

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Numbers and Language Non Mental Health Transactions District by Impact
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House District: 1-40 Statewide

		[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Department of Administration					
AP	Alaska Geologic Materials Center Replacement Facility	4,000,000	0	0	4,000,000
	1004 Gen Fund (UGF)	4,000,000	0	0	4,000,000
AP	Alaska Land Mobile Radio Software Emergency Response Communication Security Upgrades	3,500,000	0	0	3,500,000
	1004 Gen Fund (UGF)	3,500,000	0	0	3,500,000
AP	Division of Motor Vehicles - Driver Knowledge Testing System	550,000	0	0	550,000
	1005 GF/Prgm (DGF)	550,000	0	0	550,000
AP	Enterprise Technology System Bandwidth Improvement Project for Rural Sites	1,500,000	0	0	1,500,000
	1004 Gen Fund (UGF)	1,500,000	0	0	1,500,000
AP	Enterprise Technology System Bandwidth Monitoring Toolset	800,000	0	0	800,000
	1004 Gen Fund (UGF)	800,000	0	0	800,000
AP	Retirement and Benefits Combined Retirement System Upgrade Year 3 of 5	350,000	0	0	350,000
	1017 Group Ben (Other)	129,200	0	0	129,200
	1029 PERS Trust (Other)	152,300	0	0	152,300
	1034 Teach Ret (Other)	62,000	0	0	62,000
	1042 Jud Retire (Other)	1,600	0	0	1,600
	1045 Nat Guard (Other)	4,900	0	0	4,900
AP	Retirement and Benefits Disaster Recovery System Year 2 of 2	325,000	0	0	325,000
	1017 Group Ben (Other)	120,000	0	0	120,000
	1029 PERS Trust (Other)	141,300	0	0	141,300
	1034 Teach Ret (Other)	57,600	0	0	57,600
	1042 Jud Retire (Other)	1,500	0	0	1,500

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	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Department of Administration (continued)				
AP Retirement and Benefits Disaster Recovery System Year 2 of 2 (continued)				
1045 Nat Guard (Other)	4,600	0	0	4,600
AP Retirement and Benefits Document Management System Year 3 of 4	338,000	0	0	338,000
1017 Group Ben (Other)	124,800	0	0	124,800
1029 PERS Trust (Other)	147,100	0	0	147,100
1034 Teach Ret (Other)	59,900	0	0	59,900
1042 Jud Retire (Other)	1,500	0	0	1,500
1045 Nat Guard (Other)	4,700	0	0	4,700
 *** Program Totals	 11,363,000	 0	 0	 11,363,000
Deferred Maintenance, Renewal, Repair and Equipment				
AL Division General Services Public Building Fund Buildings Deferred Maintenance	6,250,000	0	0	6,250,000
1004 Gen Fund (UGF)	3,250,000	0	0	3,250,000
1147 PublicBldg (Other)	3,000,000	0	0	3,000,000
AL Facilities IP Phone Upgrade and Deferred Maintenance Year 2 of 2	500,000	0	0	500,000
1004 Gen Fund (UGF)	500,000	0	0	500,000
AL State of Alaska Telecommunications System (SATS) Deferred Maintenance, Year 3 of 5	3,000,000	0	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	0	3,000,000
 *** Program Totals	 9,750,000	 0	 0	 9,750,000

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Numbers and Language Non Mental Health Transactions District by Impact
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House District: 1-40 Statewide

	[1] SCS2_Sec1	[2] SCS2_Sec4	[3] SCS2_Sec7	[4] Sum Total
Department of Administration (continued)				
*** Agency Totals *****	21,113,000	0	0	21,113,000
Department of Commerce, Community and Economic Development				
AP Alaska Canada Rail Link Phase II Feasibility Study	1,100,000	0	0	1,100,000
1004 Gen Fund (UGF)	1,100,000	0	0	1,100,000
AP Community Block Grants	6,060,000	0	0	6,060,000
1002 Fed Rcpts (Fed)	6,000,000	0	0	6,000,000
1003 G/F Match (UGF)	60,000	0	0	60,000
AP Community Development and Assistance	1,560,000	0	0	1,560,000
1002 Fed Rcpts (Fed)	420,000	0	0	420,000
1004 Gen Fund (UGF)	1,140,000	0	0	1,140,000
AP Economic Development Initiative	1,770,000	0	0	1,770,000
1004 Gen Fund (UGF)	1,770,000	0	0	1,770,000
AP State Support for Rural Roads and Waterfront Development Partnership	3,000,000	0	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	0	3,000,000
AP Strategic Minerals Implementation	450,000	0	0	450,000
1004 Gen Fund (UGF)	450,000	0	0	450,000
*** Program Totals	13,940,000	0	0	13,940,000
Alaska Energy Authority - Energy Programs				
AL Alaska Energy Plan Implementation	1,000,000	0	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	1,000,000
AL Alternative Energy and Energy Efficiency (AEEE) Programs	4,800,000	0	0	4,800,000
1002 Fed Rcpts (Fed)	2,000,000	0	0	2,000,000

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House District: 1-40 Statewide

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Department of Commerce, Community and Economic Development (continued)				
Alaska Energy Authority - Energy Programs (continued)				
AL	Alternative Energy and Energy Efficiency (AEEE)			
	Programs (continued)			
	1004 Gen Fund (UGF)	2,000,000	0	0
	1007 I/A Rcpts (Other)	200,000	0	0
	1108 Stat Desig (Other)	600,000	0	0
AL	AVTEC Power Plant Infrastructure Training Systems Upgrade			
	1004 Gen Fund (UGF)	400,000	0	0
AL	Bulk Fuel Upgrades			
	1002 Fed Rcpts (Fed)	2,000,000	0	0
	1004 Gen Fund (UGF)	5,000,000	0	0
AL	Electrical Emergencies Program			
	1004 Gen Fund (UGF)	330,000	0	0
AL	Rural Power Systems Upgrade			
	1002 Fed Rcpts (Fed)	3,000,000	0	0
	1004 Gen Fund (UGF)	10,000,000	0	0
*** Program Totals	26,530,000	0	0	26,530,000
Grants to Named Recipients (AS 37.05.316)				
AP	Alaska Air Carriers Association, Inc. - Medallion Foundation			
	1004 Gen Fund (UGF)	250,000	0	0
AP	Alaska Arts and Culture Foundation - Cultural Trust Needs Assessment			
	1004 Gen Fund (UGF)	50,000	0	0

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		[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Alaska Brain Injury Network, Inc. - Statewide Brain Injury Awareness Campaign	200,000	0	0	200,000
	1004 Gen Fund (UGF)	200,000	0	0	200,000
AP	Alaska Cancer Care Alliance - Cancer Network Video and Web Technology & Programs	101,400	0	0	101,400
	1004 Gen Fund (UGF)	101,400	0	0	101,400
AP	Alaska Fisheries Development Foundation - Fishing Vessel Energy Audit Pilot Project	250,000	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	250,000
AP	Alaska Manufacturing Extension Partnership - State Matching Support	400,000	0	0	400,000
	1003 G/F Match (UGF)	400,000	0	0	400,000
AP	Alaska Moose Federation - Moose Rescue & Relocation Program	1,500,000	0	0	1,500,000
	1004 Gen Fund (UGF)	1,500,000	0	0	1,500,000
AP	Alaska Moose Federation - Statewide Moose Salvage Program	100,000	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	100,000
AP	Alaska Pretrial Services, Inc. - Pre-Trial Release and Community Safety Projects	250,000	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	250,000
AP	Alaska School Activities Association - Tobacco, Alcohol and Drug Prevention Programs	250,000	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	250,000
AP	Alaska State Hospital & Nursing Home Association - Alaska Specialty Nursing Training	85,000	0	0	85,000
	1004 Gen Fund (UGF)	85,000	0	0	85,000

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	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>	
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Alzheimer's Disease Resource Agency of Alaska - Education & Support Program	100,000	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	100,000
AP	American Legion Baseball Alliance - Field Renovation and Development Program	1,350,000	0	0	1,350,000
	1004 Gen Fund (UGF)	1,350,000	0	0	1,350,000
AP	American Lung Association - Alaska Asthma Coalition Program	500,000	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	500,000
AP	Angelus Memorial Park Cemetery, Inc. - Cemetery Capital Improvements	500,000	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	500,000
AP	Arctic Power - Arctic National Wildlife Refuge (ANWR) Program	160,000	0	0	160,000
	1004 Gen Fund (UGF)	160,000	0	0	160,000
AP	Arctic Winter Games State Team Alaska - State Participation Grant	315,000	0	0	315,000
	1004 Gen Fund (UGF)	315,000	0	0	315,000
AP	Blood Bank of Alaska - Facilities and Services Expansion Project	4,000,000	0	0	4,000,000
	1004 Gen Fund (UGF)	4,000,000	0	0	4,000,000
AP	Cold Climate Housing Research Center - Research Center Project Funding	500,000	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	500,000
AP	Hope Community Resources, Inc. - Statewide Facility Improvements & Equipment	900,000	0	0	900,000
	1004 Gen Fund (UGF)	900,000	0	0	900,000

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	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>	
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Institute of the North - Arctic Infrastructure and Development	155,000	0	0	155,000
	1004 Gen Fund (UGF)	155,000	0	0	155,000
AP	Juneau Economic Development Council - FIRST Robotics Alaska	250,000	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	250,000
AP	Juneau Economic Development Council - Spring Board Technology Transfer Alliance Program	250,000	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	250,000
AP	Life Alaska Donor Services, Inc - Donor Program	35,000	0	0	35,000
	1202 Anat Fnd (DGF)	35,000	0	0	35,000
AP	Loren Marshall Foundation - Statewide Student CPR Training Program	350,000	0	0	350,000
	1004 Gen Fund (UGF)	350,000	0	0	350,000
AP	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion	600,000	0	0	600,000
	1004 Gen Fund (UGF)	600,000	0	0	600,000
AP	World Trade Center Alaska - International Trade Partnership Project	300,000	0	0	300,000
	1004 Gen Fund (UGF)	300,000	0	0	300,000
*** Program Totals	13,701,400	0	0	13,701,400	
*** Agency Totals *****	54,171,400	0	0	54,171,400	

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		[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Department of Corrections					
AP	Alaska Land Mobile Radio Emergency Response Narrowband Compliance	470,000	0	0	470,000
	1004 Gen Fund (UGF)	470,000	0	0	470,000
AP	Annual Facilities Maintenance and Repairs	1,000,000	0	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	0	1,000,000
AP	Information Technology MIS / Disaster Recovery Equipment & Novell Replacement Project	250,000	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	250,000
*** Program Totals		1,720,000	0	0	1,720,000
*** Agency Totals *****		1,720,000	0	0	1,720,000
Department of Education and Early Development					
AP	Alaska State Library, Archives and Museum Facility	49,000,000	0	0	49,000,000
	1004 Gen Fund (UGF)	49,000,000	0	0	49,000,000
AP	Mount Edgecumbe High School Aquatic Center	5,000,000	0	0	5,000,000
	1004 Gen Fund (UGF)	5,000,000	0	0	5,000,000
*** Program Totals		54,000,000	0	0	54,000,000
School Construction Grant Fund (AS 14.11.005)					
AL	Emmonak K-12 School Addition/Renovation	36,056,700	0	0	36,056,700
	1004 Gen Fund (UGF)	36,056,700	0	0	36,056,700
AL	Koliganek K-12 School Replacement	24,916,815	0	0	24,916,815
	1004 Gen Fund (UGF)	24,916,815	0	0	24,916,815

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	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Department of Education and Early Development (continued)				
School Construction Grant Fund (AS 14.11.005) (continued)				
*** Program Totals	60,973,515	0	0	60,973,515
Deferred Maintenance				
AP Deferred Maintenance, Renewal, Repair and Equipment -	1,700,000	0	0	1,700,000
 Mt. Edgecumbe High School				
1004 Gen Fund (UGF)	1,700,000	0	0	1,700,000
*** Program Totals	1,700,000	0	0	1,700,000
*** Agency Totals *****	116,673,515	0	0	116,673,515
Department of Environmental Conservation				
AP Clean Water Capitalization Grant - Subsidy Funding	2,583,400	0	0	2,583,400
1075 Cln Wtr Fd (Other)	2,583,400	0	0	2,583,400
AP Drinking Water Capitalization Grant - Subsidy Funding	4,634,000	0	0	4,634,000
1100 Drk Wtr Fd (Other)	4,634,000	0	0	4,634,000
AP Oil and Hazardous Substance First Responder	750,000	0	0	750,000
Equipment and Preparedness				
1052 Oil/Haz Fd (DGF)	750,000	0	0	750,000
AP Statewide Contaminated Sites Cleanup	2,000,000	0	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	0	2,000,000
AP Village Safe Water New Technology Approaches	1,000,000	0	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	1,000,000
*** Program Totals	10,967,400	0	0	10,967,400

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	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Department of Environmental Conservation (continued)				
Village Safe Water and Wastewater Infrastructure Projects				
AL Expansion, Upgrade, and Replacement of Existing Service	20,600,000	0	0	20,600,000
1002 Fed Rcpts (Fed)	16,900,000	0	0	16,900,000
1003 G/F Match (UGF)	3,500,000	0	0	3,500,000
1108 Stat Desig (Other)	200,000	0	0	200,000
AL First Time Service Projects	30,900,000	0	0	30,900,000
1002 Fed Rcpts (Fed)	25,350,000	0	0	25,350,000
1003 G/F Match (UGF)	5,250,000	0	0	5,250,000
1108 Stat Desig (Other)	300,000	0	0	300,000
*** Program Totals	51,500,000	0	0	51,500,000
*** Agency Totals *****	62,467,400	0	0	62,467,400
Department of Fish and Game				
AP Boards of Fisheries and Game Sound Systems Replacement	100,000	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	100,000
AP Equipment Replacement and Upgrade for Wildlife Research and Management Statewide Programs	200,000	0	0	200,000
1024 Fish/Game (Other)	200,000	0	0	200,000
AP Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades	1,000,000	0	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	1,000,000

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	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Department of Fish and Game (continued)				
AP Fish Passages, Counting and Sampling Sites, and Weir Facilities Design, Repair and Upgrades	700,000	0	0	700,000
1004 Gen Fund (UGF)	700,000	0	0	700,000
AP Marine Mammal and Passenger Vessel Impact Research	250,000	0	0	250,000
1004 Gen Fund (UGF)	250,000	0	0	250,000
AP Pacific Coastal Salmon Recovery Fund	7,500,000	0	0	7,500,000
1002 Fed Rcpts (Fed)	7,500,000	0	0	7,500,000
AP Research on Endangered Species Act Candidate Species	1,550,000	0	0	1,550,000
1004 Gen Fund (UGF)	1,550,000	0	0	1,550,000
AP Sport Fish Recreational Boating Access	2,500,000	0	0	2,500,000
1002 Fed Rcpts (Fed)	1,875,000	0	0	1,875,000
1024 Fish/Game (Other)	625,000	0	0	625,000
AP Wild/Hatchery Salmon Management Tools	3,500,000	0	0	3,500,000
1004 Gen Fund (UGF)	1,000,000	0	0	1,000,000
1201 CFEC Rcpts (DGF)	2,500,000	0	0	2,500,000
*** Program Totals	17,300,000	0	0	17,300,000
Deferred Maintenance, Renewal, Repair and Equipment				
AL Roof Design, Repairs, Upgrades, and Replacements	800,000	0	0	800,000
1004 Gen Fund (UGF)	800,000	0	0	800,000
AL Small Field Camp Facility Repairs and Upgrades	200,000	0	0	200,000
1004 Gen Fund (UGF)	200,000	0	0	200,000
AL Warehouse/Workshop Repairs and Upgrades	400,000	0	0	400,000
1004 Gen Fund (UGF)	400,000	0	0	400,000
*** Program Totals	1,400,000	0	0	1,400,000

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	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Department of Fish and Game (continued)				
*** Agency Totals *****	18,700,000	0	0	18,700,000
Office of the Governor				
AP Polling Place Accessibility Improvements under the Federal Help America Vote Act (HAVA) 1185 Elect Fund (Other)	100,000	0	0	100,000
	100,000	0	0	100,000
*** Program Totals	100,000	0	0	100,000
*** Agency Totals *****	100,000	0	0	100,000
Department of Health and Social Services				
AP Alaska Land Mobile Radio Emergency Response Narrowband Compliance	297,500	0	0	297,500
1004 Gen Fund (UGF)	297,500	0	0	297,500
AP Emergency Medical Services Match for Code Blue Project	450,000	0	0	450,000
1003 G/F Match (UGF)	450,000	0	0	450,000
AP International Classification of Diseases Version 10 - Phase 2	4,707,000	0	0	4,707,000
1002 Fed Rcpts (Fed)	3,805,400	0	0	3,805,400
1003 G/F Match (UGF)	901,600	0	0	901,600
AP State Improvements to Health Information Gateway	3,641,400	0	0	3,641,400
1002 Fed Rcpts (Fed)	3,277,260	0	0	3,277,260
1003 G/F Match (UGF)	364,140	0	0	364,140

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	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Department of Health and Social Services (continued)				
*** Program Totals	9,095,900	0	0	9,095,900
Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes				
AL Alaska Psychiatric Institute Deferred Maintenance	902,475	0	0	902,475
1004 Gen Fund (UGF)	902,475	0	0	902,475
AL Anchorage Public Health Laboratory Deferred Maintenance	132,322	0	0	132,322
1004 Gen Fund (UGF)	132,322	0	0	132,322
AL McLaughlin Youth Center Deferred Maintenance	703,120	0	0	703,120
1004 Gen Fund (UGF)	703,120	0	0	703,120
*** Program Totals	1,737,917	0	0	1,737,917
*** Agency Totals *****	10,833,817	0	0	10,833,817
Department of Labor and Workforce Development				
AP Job Center Computer Replacements	917,500	0	0	917,500
1004 Gen Fund (UGF)	917,500	0	0	917,500
*** Program Totals	917,500	0	0	917,500
*** Agency Totals *****	917,500	0	0	917,500
Department of Law				
AP Charitable Organization Online Registration System	250,000	0	0	250,000
1108 Stat Desig (Other)	250,000	0	0	250,000

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Department of Law (continued)				
*** Program Totals	250,000	0	0	250,000
*** Agency Totals *****	250,000	0	0	250,000
Department of Military and Veterans Affairs				
AP National Guard Counterdrug Support	100,000	0	0	100,000
1002 Fed Rcpts (Fed)	100,000	0	0	100,000
AP State Homeland Security Grant Programs	9,500,000	0	0	9,500,000
1002 Fed Rcpts (Fed)	9,500,000	0	0	9,500,000
AP Statewide Emergency Food Supplies	4,860,000	0	0	4,860,000
1004 Gen Fund (UGF)	4,860,000	0	0	4,860,000
*** Program Totals	14,460,000	0	0	14,460,000
*** Agency Totals *****	14,460,000	0	0	14,460,000
Department of Natural Resources				
AP Abandoned Mine Lands Reclamation Federal Program	3,200,000	0	0	3,200,000
1002 Fed Rcpts (Fed)	3,200,000	0	0	3,200,000
AP Alaska Land Mobile Radio Emergency Response	2,960,000	0	0	2,960,000
Narrowband Compliance				
1004 Gen Fund (UGF)	2,960,000	0	0	2,960,000
AP Assessment of In-state Gas Energy Potential - Phase 3 of	200,000	0	0	200,000
3				
1004 Gen Fund (UGF)	200,000	0	0	200,000

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Department of Natural Resources (continued)					
AP	Coastal Marine Boundary Mapping	180,000	0	0	180,000
	1004 Gen Fund (UGF)	180,000	0	0	180,000
AP	Cooperative Water Resource Program	2,500,000	0	0	2,500,000
	1108 Stat Desig (Other)	2,500,000	0	0	2,500,000
AP	Federal and Local Government Funded Forest Resource and Fire Program Projects	1,000,000	0	0	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000	0	0	1,000,000
AP	Land and Water Conservation Fund Federal Grant Program	600,000	0	0	600,000
	1002 Fed Rcpts (Fed)	600,000	0	0	600,000
AP	Large Dam Projects Application Review	506,000	0	0	506,000
	1108 Stat Desig (Other)	506,000	0	0	506,000
AP	National Coastal Wetlands Grant	1,060,000	0	0	1,060,000
	1002 Fed Rcpts (Fed)	1,060,000	0	0	1,060,000
AP	National Historic Preservation Fund Federal Grant Program	750,000	0	0	750,000
	1002 Fed Rcpts (Fed)	600,000	0	0	600,000
	1003 G/F Match (UGF)	150,000	0	0	150,000
AP	National Recreational Trails Grant Federal Program	2,600,000	0	0	2,600,000
	1002 Fed Rcpts (Fed)	2,600,000	0	0	2,600,000
AP	Snowmobile Trail Development Program and Grants	250,000	0	0	250,000
	1195 SpecVehRct (DGF)	250,000	0	0	250,000
AP	Strategic and Critical Minerals Assessment	2,730,000	0	0	2,730,000
	1004 Gen Fund (UGF)	2,730,000	0	0	2,730,000
AP	Timber and Resource Roads	2,000,000	0	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	0	2,000,000
AP	Unified Permit Project and Document Management	3,300,000	0	0	3,300,000
	1004 Gen Fund (UGF)	3,300,000	0	0	3,300,000

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Department of Natural Resources (continued)				
AP Upgrade Well Log Tracking System (WELTS)	112,000	0	0	112,000
1004 Gen Fund (UGF)	112,000	0	0	112,000
AP Wildland Fire-Fighting Aircraft Maintenance	500,000	0	0	500,000
1005 GF/Prgm (DGF)	500,000	0	0	500,000
 *** Program Totals	 24,448,000	 0	 0	 24,448,000
Deferred Maintenance, Renewal, Repair and Equipment				
AL Division of Forestry Deferred Maintenance	800,000	0	0	800,000
1004 Gen Fund (UGF)	800,000	0	0	800,000
AL Parks and Outdoor Recreation Statewide Emergency Repairs	300,000	0	0	300,000
1004 Gen Fund (UGF)	300,000	0	0	300,000
 *** Program Totals	 1,100,000	 0	 0	 1,100,000
 *** Agency Totals *****	 25,548,000	 0	 0	 25,548,000
Department of Public Safety				
AP Aircraft and Vessel Repair and Maintenance	869,800	0	0	869,800
1004 Gen Fund (UGF)	869,800	0	0	869,800
AP Alaska Justice Advanced Exchange Program Development	1,812,000	0	0	1,812,000
1004 Gen Fund (UGF)	1,812,000	0	0	1,812,000
AP Alaska Land Mobile Radio Emergency Response Narrowband Compliance	1,470,000	0	0	1,470,000
1004 Gen Fund (UGF)	1,470,000	0	0	1,470,000

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Department of Public Safety (continued)					
AP	Alaska Public Safety Information Network (APSIN)	680,000	0	0	680,000
	Contractor Support				
	1004 Gen Fund (UGF)	680,000	0	0	680,000
AP	Alaska State Troopers Law Enforcement Equipment	500,000	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	500,000
AP	Alaska Wildlife Troopers Law Enforcement Equipment	500,000	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	500,000
AP	Marine Fisheries Patrol Improvements	1,500,000	0	0	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000	0	0	1,500,000
AP	Public Safety Academy Dining Facility Construction	200,000	0	0	200,000
	1004 Gen Fund (UGF)	200,000	0	0	200,000
AP	Replacement Twin-Engine Turbine Aircraft	7,600,000	0	0	7,600,000
	1004 Gen Fund (UGF)	7,600,000	0	0	7,600,000
AP	Search and Rescue and Law Enforcement Helicopter	3,000,000	0	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	0	3,000,000
AP	Village Public Safety Officer Equipment	375,000	0	0	375,000
	1004 Gen Fund (UGF)	375,000	0	0	375,000
*** Program Totals		18,506,800	0	0	18,506,800
Deferred Maintenance, Renewal, Repair and Equipment					
AL	Public Safety Academy Deferred Maintenance	225,000	0	0	225,000
	1004 Gen Fund (UGF)	225,000	0	0	225,000
AL	Statewide Facilities Deferred Maintenance	147,000	0	0	147,000
	1004 Gen Fund (UGF)	147,000	0	0	147,000
*** Program Totals		372,000	0	0	372,000

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Department of Public Safety (continued)				
*** Agency Totals *****	18,878,800	0	0	18,878,800
Department of Revenue				
AP Child Support Services Case Management System Modernization Plan	1,637,000	0	0	1,637,000
1002 Fed Rcpts (Fed)	1,080,000	0	0	1,080,000
1003 G/F Match (UGF)	557,000	0	0	557,000
AP Child Support Services Computer Replacement Project Phase 3	204,000	0	0	204,000
1002 Fed Rcpts (Fed)	134,600	0	0	134,600
1003 G/F Match (UGF)	69,400	0	0	69,400
AP Child Support Services Interactive Voice Response System Replacement	230,000	0	0	230,000
1002 Fed Rcpts (Fed)	151,800	0	0	151,800
1003 G/F Match (UGF)	78,200	0	0	78,200
AP Permanent Fund Corporation Office Space Rewiring	50,000	0	0	50,000
1105 PF Gross (Other)	50,000	0	0	50,000
*** Program Totals	2,121,000	0	0	2,121,000
Alaska Housing Finance Corporation				
AP AHFC Building System Replacement Program	1,500,000	0	0	1,500,000
1139 AHFC Div (UGF)	1,500,000	0	0	1,500,000
AP AHFC Competitive Grants for Public Housing	1,100,000	0	0	1,100,000
1002 Fed Rcpts (Fed)	750,000	0	0	750,000
1139 AHFC Div (UGF)	350,000	0	0	350,000

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Department of Revenue (continued)					
Alaska Housing Finance Corporation (continued)					
AP	AHFC Domestic Violence Housing Assistance Program	1,328,400	0	0	1,328,400
	1004 Gen Fund (UGF)	1,328,400	0	0	1,328,400
AP	AHFC Energy Efficiency Monitoring Research	1,000,000	0	0	1,000,000
	1139 AHFC Div (UGF)	1,000,000	0	0	1,000,000
AP	AHFC Federal and Other Competitive Grants	4,500,000	0	0	4,500,000
	1002 Fed Rcpts (Fed)	3,000,000	0	0	3,000,000
	1139 AHFC Div (UGF)	1,500,000	0	0	1,500,000
AP	AHFC Fire Protection Systems	2,200,000	0	0	2,200,000
	1139 AHFC Div (UGF)	2,200,000	0	0	2,200,000
AP	AHFC Housing and Urban Development Capital Fund Program	3,200,000	0	0	3,200,000
	1002 Fed Rcpts (Fed)	3,200,000	0	0	3,200,000
AP	AHFC Housing and Urban Development Federal HOME Grant	4,050,000	0	0	4,050,000
	1002 Fed Rcpts (Fed)	3,300,000	0	0	3,300,000
	1139 AHFC Div (UGF)	750,000	0	0	750,000
AP	AHFC Security Systems Replacement/Upgrades	500,000	0	0	500,000
	1139 AHFC Div (UGF)	500,000	0	0	500,000
AP	AHFC Senior Citizens Housing Development Program	4,500,000	0	0	4,500,000
	1004 Gen Fund (UGF)	4,500,000	0	0	4,500,000
AP	AHFC Statewide ADA Improvements	500,000	0	0	500,000
	1139 AHFC Div (UGF)	500,000	0	0	500,000
AP	AHFC Statewide Project Improvements	2,000,000	0	0	2,000,000
	1139 AHFC Div (UGF)	2,000,000	0	0	2,000,000
AP	AHFC Supplemental Housing Development Program	7,000,000	0	0	7,000,000
	1004 Gen Fund (UGF)	4,440,200	0	0	4,440,200
	1139 AHFC Div (UGF)	2,559,800	0	0	2,559,800

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Department of Revenue (continued)				
Alaska Housing Finance Corporation (continued)				
AP Alaska Gasline Development Corporation - Year 3	21,000,000	0	0	21,000,000
In-State Gas Project				
1213 AHCC (UGF)	21,000,000	0	0	21,000,000
*** Program Totals	54,378,400	0	0	54,378,400
AHFC Housing Loan Program				
AL AHFC Teacher, Health and Public Safety Professionals	5,000,000	0	0	5,000,000
Housing				
1004 Gen Fund (UGF)	2,000,000	0	0	2,000,000
1139 AHFC Div (UGF)	3,000,000	0	0	3,000,000
AL AHFC Village Public Safety Officers Housing	1,000,000	0	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	1,000,000
*** Program Totals	6,000,000	0	0	6,000,000
AHFC Weatherization and Home Energy Rebate Programs				
AL AHFC Home Energy Rebate Program	20,000,000	0	0	20,000,000
1004 Gen Fund (UGF)	20,000,000	0	0	20,000,000
AL AHFC Weatherization Program	31,500,000	0	0	31,500,000
1002 Fed Rcpts (Fed)	1,500,000	0	0	1,500,000
1004 Gen Fund (UGF)	30,000,000	0	0	30,000,000
*** Program Totals	51,500,000	0	0	51,500,000

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Department of Revenue (continued)				
*** Agency Totals *****	113,999,400	0	0	113,999,400
Department of Transportation and Public Facilities				
AP Alaska Marine Highway System - Alaska Class Ferry	60,000,000	0	0	60,000,000
1082 Vessel Rep (UGF)	60,000,000	0	0	60,000,000
AP Alaska Marine Highway System - Cordova Dock	0	0	1,200,000	1,200,000
Emergency Repairs				
1004 Gen Fund (UGF)	0	0	1,200,000	1,200,000
AP Project Acceleration Account	2,500,000	0	0	2,500,000
1004 Gen Fund (UGF)	2,500,000	0	0	2,500,000
AP Statewide - Community Bridge	3,000,000	0	0	3,000,000
Rehabilitation/Replacement				
1004 Gen Fund (UGF)	3,000,000	0	0	3,000,000
AP Statewide Digital Mapping Initiative	15,936,168	0	0	15,936,168
1002 Fed Rcpts (Fed)	12,249,138	0	0	12,249,138
1004 Gen Fund (UGF)	3,687,030	0	0	3,687,030
AP United States Army Corps of Engineers - Arctic Ports	1,500,000	0	0	1,500,000
Study				
1002 Fed Rcpts (Fed)	500,000	0	0	500,000
1004 Gen Fund (UGF)	1,000,000	0	0	1,000,000
*** Program Totals	82,936,168	0	1,200,000	84,136,168
Roads to Resources				
AL Resource Roads Program	2,000,000	0	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	0	2,000,000

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Department of Transportation and Public Facilities (continued)				
Roads to Resources (continued)				
*** Program Totals	2,000,000	0	0	2,000,000
Safety				
AL Alaska Aviation Safety Program	2,500,000	0	0	2,500,000
1002 Fed Rcpts (Fed)	1,500,000	0	0	1,500,000
1004 Gen Fund (UGF)	1,000,000	0	0	1,000,000
AL Dalton Highway Corridor Aviation Improvements	3,000,000	0	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	0	3,000,000
AL Statewide - Structural Inspection of State Owned Facilities	300,000	0	0	300,000
1004 Gen Fund (UGF)	300,000	0	0	300,000
*** Program Totals	5,800,000	0	0	5,800,000
Asset Management				
AL Aggregate Surfacing Materials	2,000,000	0	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	0	2,000,000
AL Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	10,000,000	0	5,455,000	15,455,000
1004 Gen Fund (UGF)	10,000,000	0	5,455,000	15,455,000
AL Capital Improvement Program Equipment Replacement	1,500,000	0	0	1,500,000
1061 CIP Rcpts (Other)	1,500,000	0	0	1,500,000
AL Dalton Highway Corridor Surface Repairs	7,500,000	0	0	7,500,000
1004 Gen Fund (UGF)	7,500,000	0	0	7,500,000
AL State Equipment Fleet Replacement	15,000,000	0	0	15,000,000
1026 HwyCapital (Other)	15,000,000	0	0	15,000,000

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Department of Transportation and Public Facilities (continued)				
Asset Management (continued)				
*** Program Totals	36,000,000	0	5,455,000	41,455,000
Regulatory Compliance				
AL Emergency and Non-Routine Repairs	2,000,000	0	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	0	2,000,000
*** Program Totals	2,000,000	0	0	2,000,000
Statewide Federal Programs				
AL Alaska Mobility Coalition - Public and Community Transportation State Match	2,000,000	0	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	0	2,000,000
AL Commercial Vehicle Enforcement Program	1,750,000	0	0	1,750,000
1002 Fed Rcpts (Fed)	1,750,000	0	0	1,750,000
AL Cooperative Reimbursable Projects	17,000,000	0	0	17,000,000
1002 Fed Rcpts (Fed)	5,000,000	0	0	5,000,000
1108 Stat Desig (Other)	12,000,000	0	0	12,000,000
AL Federal Contingency Projects	20,000,000	0	0	20,000,000
1002 Fed Rcpts (Fed)	20,000,000	0	0	20,000,000
AL Federal Emergency Projects	10,000,000	0	0	10,000,000
1002 Fed Rcpts (Fed)	10,000,000	0	0	10,000,000
AL Federal Transit Administration Grants	9,000,000	0	0	9,000,000
1002 Fed Rcpts (Fed)	9,000,000	0	0	9,000,000
AL Highway Safety Grants Program	8,000,000	0	0	8,000,000
1002 Fed Rcpts (Fed)	8,000,000	0	0	8,000,000
AL Other Federal Program Match	900,000	0	0	900,000
1003 G/F Match (UGF)	900,000	0	0	900,000

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Department of Transportation and Public Facilities (continued)				
Statewide Federal Programs (continued)				
AL Statewide Safety Program	20,000,000	0	0	20,000,000
1002 Fed Rcpts (Fed)	20,000,000	0	0	20,000,000
 *** Program Totals	 88,650,000	 0	 0	 88,650,000
 Airport Improvement Program				
AL Federal-Aid Aviation State Match	11,700,000	0	0	11,700,000
1003 G/F Match (UGF)	11,700,000	0	0	11,700,000
AL Statewide - Aviation Preconstruction	10,000,000	0	0	10,000,000
1002 Fed Rcpts (Fed)	10,000,000	0	0	10,000,000
AL Statewide - Aviation Systems Plan Update	1,000,000	0	0	1,000,000
1002 Fed Rcpts (Fed)	1,000,000	0	0	1,000,000
AL Statewide - Various Airports Aeronautical Surveys	2,000,000	0	0	2,000,000
1002 Fed Rcpts (Fed)	2,000,000	0	0	2,000,000
AL Statewide - Various Airports Minor Surface Improvements	4,000,000	0	0	4,000,000
1002 Fed Rcpts (Fed)	4,000,000	0	0	4,000,000
AL Statewide - Various Airports Snow Removal and Safety Equipment	10,000,000	0	0	10,000,000
1002 Fed Rcpts (Fed)	10,000,000	0	0	10,000,000
 *** Program Totals	 38,700,000	 0	 0	 38,700,000
 Surface Transportation Program				
AL Federal-Aid Highway State Match	47,200,000	0	0	47,200,000
1003 G/F Match (UGF)	47,200,000	0	0	47,200,000

**2012 Legislature - Capital Budget
Project Detail by House District - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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House District: 1-40 Statewide

		[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Department of Transportation and Public Facilities (continued)					
Surface Transportation Program (continued)					
AL	'6004 Program' Implementation	250,000	0	0	250,000
	1002 Fed Rcpts (Fed)	250,000	0	0	250,000
AL	Alaska Marine Highway System - Fast Vehicle Ferry Propulsion System Replacement	22,000,000	0	0	22,000,000
	1002 Fed Rcpts (Fed)	22,000,000	0	0	22,000,000
AL	Alaska Marine Highway System - Ferry Vessel Refurbishment	15,000,000	0	0	15,000,000
	1002 Fed Rcpts (Fed)	15,000,000	0	0	15,000,000
AL	Alaska Marine Highway System - Fleet Condition Survey Update	175,000	0	0	175,000
	1002 Fed Rcpts (Fed)	175,000	0	0	175,000
AL	Alaska Marine Highway System - Intelligent Transportation Systems Implementation Plan	250,000	0	0	250,000
	1002 Fed Rcpts (Fed)	250,000	0	0	250,000
AL	Alaska Marine Highway System - Terminal - Prince Rupert Ferry Terminal Acquisition and Refurbishment	9,000,000	0	0	9,000,000
	1002 Fed Rcpts (Fed)	9,000,000	0	0	9,000,000
AL	Cultural and Historic Resource Evaluation Streamlining	450,000	0	0	450,000
	1002 Fed Rcpts (Fed)	450,000	0	0	450,000
AL	Dalton Highway Milepost 0-9 Reconstruction	36,000,000	0	0	36,000,000
	1002 Fed Rcpts (Fed)	36,000,000	0	0	36,000,000
AL	Geographic Information System (GIS) Development (IWAYS)	1,000,000	0	0	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000	0	0	1,000,000
AL	Geotechnical Asset Management Program	2,250,000	0	0	2,250,000
	1002 Fed Rcpts (Fed)	2,250,000	0	0	2,250,000

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Numbers and Language Non Mental Health Transactions District by Impact
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House District: 1-40 Statewide

		[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Department of Transportation and Public Facilities (continued)					
Surface Transportation Program (continued)					
AL	Highway Data Port Enhancements	250,000	0	0	250,000
	1002 Fed Rcpts (Fed)	250,000	0	0	250,000
AL	Highway Performance Monitoring System (HPMS) Reporting	1,200,000	0	0	1,200,000
	1002 Fed Rcpts (Fed)	1,200,000	0	0	1,200,000
AL	Intelligent Transportation Systems Border Infrastructure	1,000,000	0	0	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000	0	0	1,000,000
AL	Material Site Storm Water Management	300,000	0	0	300,000
	1002 Fed Rcpts (Fed)	300,000	0	0	300,000
AL	Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	10,000,000	0	0	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000	0	0	10,000,000
AL	Road Weather Information System (RWIS)	1,400,000	0	0	1,400,000
	1002 Fed Rcpts (Fed)	1,400,000	0	0	1,400,000
AL	Safe Routes to Schools	1,000,000	0	0	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000	0	0	1,000,000
AL	Standard Storm Water Best Management Practices	100,000	0	0	100,000
	1002 Fed Rcpts (Fed)	100,000	0	0	100,000
AL	State Historic Preservation Office - Oracle Database Support	300,000	0	0	300,000
	1002 Fed Rcpts (Fed)	300,000	0	0	300,000
AL	Statewide - Bicycle/Pedestrian Facilities Rehabilitation and Improvements	500,000	0	0	500,000
	1002 Fed Rcpts (Fed)	500,000	0	0	500,000

**2012 Legislature - Capital Budget
Project Detail by House District - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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House District: 1-40 Statewide

		[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Department of Transportation and Public Facilities (continued)					
Surface Transportation Program (continued)					
AL	Statewide - Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program	8,000,000	0	0	8,000,000
	1002 Fed Rcpts (Fed)	8,000,000	0	0	8,000,000
AL	Statewide - Civil Rights Program	150,000	0	0	150,000
	1002 Fed Rcpts (Fed)	150,000	0	0	150,000
AL	Statewide - Highway Data Equipment Acquisition and Installation	2,000,000	0	0	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000	0	0	2,000,000
AL	Statewide - Highway Fuel Tax Enforcement	100,000	0	0	100,000
	1002 Fed Rcpts (Fed)	100,000	0	0	100,000
AL	Statewide - Highway Safety Improvement Program (HSIP)	10,000,000	0	0	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000	0	0	10,000,000
AL	Statewide - Long Range Transportation Policy Plan (LRTPP) Update	1,000,000	0	0	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000	0	0	1,000,000
AL	Statewide - National Highway Institute and Transit Institute Training	750,000	0	0	750,000
	1002 Fed Rcpts (Fed)	350,000	0	0	350,000
	1061 CIP Rcpts (Other)	400,000	0	0	400,000
AL	Statewide - National Highway System Passing Lanes	10,000,000	0	0	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000	0	0	10,000,000
AL	Statewide - Planning Work Program	8,000,000	0	0	8,000,000
	1002 Fed Rcpts (Fed)	8,000,000	0	0	8,000,000
AL	Statewide - Research Program	1,300,000	0	0	1,300,000
	1002 Fed Rcpts (Fed)	1,300,000	0	0	1,300,000
AL	Statewide - Scenic Byways Grants	750,000	0	0	750,000
	1002 Fed Rcpts (Fed)	750,000	0	0	750,000

**2012 Legislature - Capital Budget
Project Detail by House District - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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House District: 1-40 Statewide

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Department of Transportation and Public Facilities (continued)				
Surface Transportation Program (continued)				
AL	Statewide - Seismic Retrofit - Bridges	2,000,000	0	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000
AL	Statewide - Strategic Traffic Safety Plan	400,000	0	400,000
	1002 Fed Rcpts (Fed)	400,000	0	400,000
AL	Statewide - Urban Planning Program	1,100,000	0	1,100,000
	1002 Fed Rcpts (Fed)	1,100,000	0	1,100,000
AL	Statewide - Weigh-in-Motion Equipment	1,000,000	0	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000
AL	Surface Transportation Preconstruction	45,000,000	0	45,000,000
	1002 Fed Rcpts (Fed)	45,000,000	0	45,000,000
AL	Transportation Asset Management Program	1,500,000	0	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000
*** Program Totals		242,675,000	0	242,675,000
Deferred Maintenance, Renewal, Repair and Equipment				
AL	Alaska Marine Highway System Deferred Maintenance	3,000,000	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000
AL	Aviation Deferred Maintenance	3,500,000	0	3,500,000
	1004 Gen Fund (UGF)	3,500,000	0	3,500,000
AL	Highways Deferred Maintenance	16,900,000	0	16,900,000
	1004 Gen Fund (UGF)	16,900,000	0	16,900,000
AL	Statewide Facilities Deferred Maintenance	3,100,000	0	3,100,000
	1004 Gen Fund (UGF)	3,100,000	0	3,100,000
*** Program Totals		26,500,000	0	26,500,000

**2012 Legislature - Capital Budget
Project Detail by House District - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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House District: 1-40 Statewide

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Department of Transportation and Public Facilities (continued)				
*** Agency Totals *****	525,261,168	0	6,655,000	531,916,168
University of Alaska				
AP Research and Development of Unmanned Aerial Systems	5,000,000	0	0	5,000,000
1004 Gen Fund (UGF)	5,000,000	0	0	5,000,000
AP UAF Assessing the Impacts of Ocean Acidification on	3,450,000	0	0	3,450,000
Alaska's Fisheries				
1002 Fed Rcpts (Fed)	750,000	0	0	750,000
1004 Gen Fund (UGF)	2,700,000	0	0	2,700,000
AP University Receipt Authority for Capital Projects	15,000,000	0	0	15,000,000
1048 Univ Rcpt (DGF)	15,000,000	0	0	15,000,000
*** Program Totals	23,450,000	0	0	23,450,000
Deferred Maintenance				
AP Deferred Maintenance, Renewal, Repair and Equipment	37,500,000	0	0	37,500,000
1004 Gen Fund (UGF)	37,500,000	0	0	37,500,000
*** Program Totals	37,500,000	0	0	37,500,000
*** Agency Totals *****	60,950,000	0	0	60,950,000
Alaska Court System				
AP Court Security Projects	1,700,000	0	0	1,700,000
1004 Gen Fund (UGF)	1,700,000	0	0	1,700,000

**2012 Legislature - Capital Budget
Project Detail by House District - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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House District: 1-40 Statewide

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Alaska Court System (continued)				
AP Electronic Filing System	1,785,000	0	0	1,785,000
1004 Gen Fund (UGF)	1,785,000	0	0	1,785,000
*** Program Totals	3,485,000	0	0	3,485,000
*** Agency Totals *****	3,485,000	0	0	3,485,000
Fund Capitalization				
Unassigned				
AP Gasline Inducement Act Reimbursement Fund (AS 43.90.400(a))	60,000,000	0	0	60,000,000
1004 Gen Fund (UGF)	60,000,000	0	0	60,000,000
AP Emerging Energy Technology Fund (AS 42.45.375)	1,700,000	0	0	1,700,000
1002 Fed Rcpts (Fed)	1,700,000	0	0	1,700,000
*** Program Totals	61,700,000	0	0	61,700,000
*** Agency Totals *****	61,700,000	0	0	61,700,000
Fund Transfers				
Unassigned				
AP Renewable Energy Fund (AS 42.45.045)	25,870,700	0	0	25,870,700
1004 Gen Fund (UGF)	25,870,700	0	0	25,870,700
*** Program Totals	25,870,700	0	0	25,870,700

**2012 Legislature - Capital Budget
Project Detail by House District - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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House District: 1-40 Statewide

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Fund Transfers (continued)				
*** Agency Totals *****	25,870,700	0	0	25,870,700
*** House District Totals	1,137,099,700	0	6,655,000	1,143,754,700
<u>Funding Summary</u>				
Unrestricted General (UGF)	653,925,102	0	6,655,000	660,580,102
Designated General (DGF)	19,585,000	0	0	19,585,000
Other State Funds (Other)	45,661,400	0	0	45,661,400
Federal Receipts (Fed)	417,928,198	0	0	417,928,198

**2012 Legislature - Capital Budget
Project Detail by House District - SCS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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House District: All Districts

	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
*** All Districts Totals	2,595,310,998	449,900,000	60,625,600	3,105,836,598
 <u>Funding Summary</u>				
Unrestricted General (UGF)	1,671,285,671	0	38,635,600	1,709,921,271
Designated General (DGF)	49,119,659	0	0	49,119,659
Other State Funds (Other)	60,874,378	449,900,000	6,100,000	516,874,378
Federal Receipts (Fed)	814,031,290	0	15,890,000	829,921,290

Column Definitions

SCS2_Sec1 (2nd SFIN CS Section 1) - FY13 Effective Capital Projects in Section 1 and language sections

SCS2_Sec4 (2nd SFIN CS Section 4) - General Obligation Bonds - Subject to voter approval

SCS2_Sec7 (2nd SFIN CS Section 7) - FY12 Effective Supplemental Capital Projects