

2012 Legislature - Capital Budget Agency Summary - SCS Structure

Numbers and Language

Agency	[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Agency Budgets					
Administration	43,313.0	0.0	43,313.0	0.0	43,313.0
Community & Economic Dev	649,592.7	0.0	649,592.7	188,400.0	837,992.7
Corrections	11,720.0	1,284.5	13,004.5	0.0	13,004.5
Education & Early Dev	136,882.7	0.0	136,882.7	0.0	136,882.7
Environmental Conservation	94,680.8	0.0	94,680.8	0.0	94,680.8
Fish and Game	28,268.3	0.0	28,268.3	0.0	28,268.3
Governor	100.0	0.0	100.0	0.0	100.0
Health & Social Services	26,511.6	0.0	26,511.6	0.0	26,511.6
Labor & Workforce Dev	24,031.5	0.0	24,031.5	0.0	24,031.5
Law	250.0	0.0	250.0	0.0	250.0
Military & Veterans Affairs	28,927.5	30,195.0	59,122.5	0.0	59,122.5
Natural Resources	36,894.0	1,250.0	38,144.0	0.0	38,144.0
Public Safety	22,256.8	0.0	22,256.8	0.0	22,256.8
Revenue	128,999.4	0.0	128,999.4	0.0	128,999.4
Transportation & Public Fac	1,095,091.4	23,396.0	1,118,487.5	261,500.0	1,379,987.5
University of Alaska	172,790.0	0.0	172,790.0	0.0	172,790.0
Alaska Court System	11,085.0	0.0	11,085.0	0.0	11,085.0
Total	2,511,394.8	56,125.6	2,567,520.4	449,900.0	3,017,420.4
Statewide Items					
Fund Capitalization	61,700.0	0.0	61,700.0	0.0	61,700.0
Total	61,700.0	0.0	61,700.0	0.0	61,700.0
Statewide Total	2,573,094.8	56,125.6	2,629,220.4	449,900.0	3,079,120.4
Funding Summary					
Unrestricted General (UGF)	1,644,069.5	34,135.6	1,678,205.1	0.0	1,678,205.1
Designated General (DGF)	49,119.7	0.0	49,119.7	0.0	49,119.7
Other State Funds (Other)	65,874.4	6,100.0	71,974.4	449,900.0	521,874.4
Federal Receipts (Fed)	814,031.3	15,890.0	829,921.3	0.0	829,921.3
Non-Additive Items					
Fund Transfers	25,870.7	0.0	25,870.7	0.0	25,870.7
Total	25,870.7	0.0	25,870.7	0.0	25,870.7