

**2012 Legislature - Capital Budget
House District Summary - SCS Structure**

Numbers and Language District by Impact
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<u>House District</u>	<u>[1] SCS_Sec1</u>	<u>[2] SCS_Sec7</u>	<u>[3] Total</u>	<u>[4] SCS_Sec4</u>	<u>[5] Total w/Bonds</u>
1 Ketchikan	76,671.2	0.0	76,671.2	19,000.0	95,671.2
2 Sitka/Petersburg/Wrangell	67,801.1	400.0	68,201.1	21,500.0	89,701.1
3-4 Juneau Areawide	44,954.4	0.0	44,954.4	11,500.0	56,454.4
5 Cordova/Southeast Islands	40,222.5	176.1	40,398.6	15,000.0	55,398.6
1-5 Southeast Region	62,512.0	0.0	62,512.0	0.0	62,512.0
6 Interior Villages	58,865.9	25.0	58,890.9	13,000.0	71,890.9
7-11 Fairbanks Areawide	155,272.1	0.0	155,272.1	43,400.0	198,672.1
12 Richardson/Glenn Highways	20,479.8	0.0	20,479.8	11,000.0	31,479.8
13-16 Mat-Su Areawide	76,230.4	250.0	76,480.4	68,500.0	144,980.4
17-32 Anchorage Areawide	377,328.8	2,685.0	380,013.8	106,000.0	486,013.8
33-35 Kenai Areawide	81,004.9	1,750.0	82,754.9	30,000.0	112,754.9
12-35 Southcentral Region	24,300.0	0.0	24,300.0	45,000.0	69,300.0
36 Kodiak	57,043.0	30,000.0	87,043.0	15,000.0	102,043.0
37 Bristol Bay/Aleutians	60,124.8	9,000.0	69,124.8	15,800.0	84,924.8
38 Bethel	46,334.6	0.0	46,334.6	11,200.0	57,534.6
36-38 Southwest Region	29,697.7	1,284.5	30,982.2	0.0	30,982.2
39 Bering Straits	100,514.4	3,900.0	104,414.4	14,000.0	118,414.4
40 Arctic	51,808.3	0.0	51,808.3	10,000.0	61,808.3
39-40 Northwest Arctic Region	15,936.2	0.0	15,936.2	0.0	15,936.2
1-40 Statewide	1,125,992.8	6,655.0	1,132,647.8	0.0	1,132,647.8
Statewide Total	2,573,094.8	56,125.6	2,629,220.4	449,900.0	3,079,120.4
Funding Summary					
Unrestricted General (UGF)	1,644,069.5	34,135.6	1,678,205.1	0.0	1,678,205.1
Designated General (DGF)	49,119.7	0.0	49,119.7	0.0	49,119.7
Other State Funds (Other)	65,874.4	6,100.0	71,974.4	449,900.0	521,874.4
Federal Receipts (Fed)	814,031.3	15,890.0	829,921.3	0.0	829,921.3