

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language District by Impact
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House District: 1 Ketchikan

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Commerce, Community and Economic Development						
AP	Alaska Industrial Development & Export Authority -	10,000,000	0	10,000,000	0	10,000,000
	Ketchikan Shipyard Improvements					
	1004 Gen Fund (UGF)	10,000,000	0	10,000,000	0	10,000,000
Grants to Municipalities (AS 37.05.315)						
AP	Coffman Cove - Trail Improvements	45,000	0	45,000	0	45,000
	1004 Gen Fund (UGF)	45,000	0	45,000	0	45,000
AP	Ketchikan - Berths I & II Replacement Project	7,000,000	0	7,000,000	0	7,000,000
	1004 Gen Fund (UGF)	7,000,000	0	7,000,000	0	7,000,000
AP	Ketchikan - Ketchikan Medical Center Improvement Project	3,000,000	0	3,000,000	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000	0	3,000,000
AP	Ketchikan - Rehabilitation/Replacement of Off-System City Bridges	9,250,000	0	9,250,000	0	9,250,000
	1004 Gen Fund (UGF)	9,250,000	0	9,250,000	0	9,250,000
AP	Ketchikan Gateway Borough - Alaska Marine Highway System & NOAA Moorage Facility	10,000,000	0	10,000,000	0	10,000,000
	1004 Gen Fund (UGF)	10,000,000	0	10,000,000	0	10,000,000
AP	Ketchikan Gateway Borough - Ketchikan International Airport Operations and Infrastructure	9,905,000	0	9,905,000	0	9,905,000
	1004 Gen Fund (UGF)	9,905,000	0	9,905,000	0	9,905,000
AP	Saxman - Saxman Harbor - Planning and Design	350,000	0	350,000	0	350,000
	1004 Gen Fund (UGF)	350,000	0	350,000	0	350,000
AP	Saxman - Saxman Seaport Emergency Repairs & Improvements	750,000	0	750,000	0	750,000
	1004 Gen Fund (UGF)	750,000	0	750,000	0	750,000
AP	Thorne Bay - Davidson Landing Improvements	110,000	0	110,000	0	110,000
	1004 Gen Fund (UGF)	110,000	0	110,000	0	110,000
AP	Thorne Bay - Sandy Beach Road Repair & Improvements	273,000	0	273,000	0	273,000
	1004 Gen Fund (UGF)	273,000	0	273,000	0	273,000
Grants to Named Recipients (AS 37.05.316)						
AP	Community Connections, Inc. - Community Connections New Building	550,000	0	550,000	0	550,000
	1004 Gen Fund (UGF)	550,000	0	550,000	0	550,000
AP	Ketchikan Indian Community - Southern Southeast Alaska Vocational Training School Facility Improvements	2,200,000	0	2,200,000	0	2,200,000
	1004 Gen Fund (UGF)	2,200,000	0	2,200,000	0	2,200,000
AP	Ketchikan Rod and Gun Club - Gun Range Improvements	80,000	0	80,000	0	80,000
	1004 Gen Fund (UGF)	80,000	0	80,000	0	80,000

Computed Column Definitions: [3]=[1]+[2], [5]=[3]+[4]

2012-04-07 20:44:37

Legislative Finance Division

Page: 1

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language
District by Impact

House District: 1 Ketchikan

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Commerce, Community and Economic Development (continued)						
Grants to Unincorporated Communities (AS 37.05.317)						
AP	Hollis - Emergency Heliport and Infrastructure Project	290,000	0	290,000	0	290,000
	1004 Gen Fund (UGF)	290,000	0	290,000	0	290,000
Department of Corrections						
Deferred Maintenance, Renewal, Repair and Equipment						
AL	Ketchikan - Correctional Center Deferred Maintenance	138,000	0	138,000	0	138,000
	1004 Gen Fund (UGF)	138,000	0	138,000	0	138,000
Department of Environmental Conservation						
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)						
AL	Ketchikan - Jackson/Monroe Streets and 4th/7th Avenues Water and Sewer	767,860	0	767,860	0	767,860
	1004 Gen Fund (UGF)	767,860	0	767,860	0	767,860
Department of Health and Social Services						
Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes						
AL	Ketchikan Public Health Center Deferred Maintenance	37,297	0	37,297	0	37,297
	1002 Fed Rcpts (Fed)	3,390	0	3,390	0	3,390
	1003 G/F Match (UGF)	33,907	0	33,907	0	33,907
Department of Military and Veterans Affairs						
Deferred Maintenance, Renewal, Repair and Equipment						
AL	Ketchikan Armory Deferred Maintenance	1,100,000	0	1,100,000	0	1,100,000
	1002 Fed Rcpts (Fed)	550,000	0	550,000	0	550,000
	1003 G/F Match (UGF)	400,000	0	400,000	0	400,000
	1004 Gen Fund (UGF)	150,000	0	150,000	0	150,000
Department of Transportation and Public Facilities						
AP	Ketchikan - Shelter Cove Road Construction and Improvements	0	0	0	19,000,000	19,000,000
	1008 G/O Bonds (Other)	0	0	0	19,000,000	19,000,000
Southeast Roads to Resources						
AL	Bostwick to Valenar Bay Road	7,000,000	0	7,000,000	0	7,000,000
	1004 Gen Fund (UGF)	7,000,000	0	7,000,000	0	7,000,000
AL	Mill Access Road Improvements	3,000,000	0	3,000,000	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000	0	3,000,000
Airport Improvement Program						
AL	Ketchikan - Airport Taxiways and Apron Rehabilitation	10,000,000	0	10,000,000	0	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	0	10,000,000

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2012-04-07 20:44:37

Legislative Finance Division

Page: 2

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language
District by Impact

House District: 1 Ketchikan

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Transportation and Public Facilities (continued)						
Surface Transportation Program						
AL	Inter-Island Ferry Authority - Hollis/Clark Bay Ferry	500,000	0	500,000	0	500,000
	Terminal Improvements					
	1002 Fed Rcpts (Fed)	500,000	0	500,000	0	500,000
AL	Ketchikan - Waterfront Promenade	325,000	0	325,000	0	325,000
	1002 Fed Rcpts (Fed)	325,000	0	325,000	0	325,000
*** House District Totals		76,671,157	0	76,671,157	19,000,000	95,671,157
<u>Funding Summary</u>						
	Unrestricted General (UGF)	65,295,267	0	65,295,267	0	65,295,267
	Other State Funds (Other)	0	0	0	19,000,000	19,000,000
	Federal Receipts (Fed)	11,375,890	0	11,375,890	0	11,375,890

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language
District by Impact

House District: 2 Sitka/Petersburg/Wrangell

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Commerce, Community and Economic Development						
Grants to Municipalities (AS 37.05.315)						
AP	Pelican - Water and Sewer Improvements	214,000	0	214,000	0	214,000
	1004 Gen Fund (UGF)	214,000	0	214,000	0	214,000
AP	Petersburg - Commercial Dock Drive Down Facility	5,600,000	0	5,600,000	0	5,600,000
	1004 Gen Fund (UGF)	5,600,000	0	5,600,000	0	5,600,000
AP	Petersburg - Crane Dock Upgrade	800,000	0	800,000	0	800,000
	1004 Gen Fund (UGF)	800,000	0	800,000	0	800,000
AP	Petersburg - Hospital Roof Replacement	275,000	0	275,000	0	275,000
	1004 Gen Fund (UGF)	275,000	0	275,000	0	275,000
AP	Petersburg - Police Department Design, Planning, and Pre-Construction	350,000	0	350,000	0	350,000
	1004 Gen Fund (UGF)	350,000	0	350,000	0	350,000
AP	Petersburg - Shooting Range Improvements	50,000	0	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000	0	50,000
AP	Petersburg - Sons of Norway Hall Renovations and Improvements	250,000	0	250,000	0	250,000
	1004 Gen Fund (UGF)	250,000	0	250,000	0	250,000
AP	Sitka - Baranof Warm Springs Dock Improvements and Ownership Transfer	1,900,000	0	1,900,000	0	1,900,000
	1004 Gen Fund (UGF)	1,900,000	0	1,900,000	0	1,900,000
AP	Sitka - Commercial Passenger Vessel and Visitors Facilities Improvements	4,500,000	0	4,500,000	0	4,500,000
	1211 Gamble Tax (UGF)	4,500,000	0	4,500,000	0	4,500,000
AP	Sitka - Community Hospital Roof Replacement	1,200,000	0	1,200,000	0	1,200,000
	1004 Gen Fund (UGF)	1,200,000	0	1,200,000	0	1,200,000
AP	Sitka - Eagle Way Upgrade and Ownership Transfer	1,500,000	0	1,500,000	0	1,500,000
	1004 Gen Fund (UGF)	1,500,000	0	1,500,000	0	1,500,000
AP	Sitka - Failed Collector Streets Rehabilitation	2,900,000	0	2,900,000	0	2,900,000
	1004 Gen Fund (UGF)	2,900,000	0	2,900,000	0	2,900,000
AP	Sitka - Nelson Logging Road Upgrade and Ownership Transfer	2,343,000	0	2,343,000	0	2,343,000
	1004 Gen Fund (UGF)	2,343,000	0	2,343,000	0	2,343,000
AP	Sitka - Sawmill Cove Industrial Park Dock	0	0	0	7,500,000	7,500,000
	1008 G/O Bonds (Other)	0	0	0	7,500,000	7,500,000
AP	Sitka - School District Vocational Education Facility	2,900,000	0	2,900,000	0	2,900,000
	1004 Gen Fund (UGF)	2,900,000	0	2,900,000	0	2,900,000
AP	Sitka - Supplemental & Emergency Diesel Generation	7,125,000	0	7,125,000	0	7,125,000
	1004 Gen Fund (UGF)	7,125,000	0	7,125,000	0	7,125,000
AP	Sitka - Takatz Lake Hydroelectric Project Planning and Analysis	770,000	0	770,000	0	770,000
	1004 Gen Fund (UGF)	770,000	0	770,000	0	770,000
AP	Wrangell - Boat Yard Improvements	8,500,000	0	8,500,000	0	8,500,000
	1004 Gen Fund (UGF)	8,500,000	0	8,500,000	0	8,500,000

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2012-04-07 20:44:37

Legislative Finance Division

Page: 4

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language District by Impact
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House District: 2 Sitka/Petersburg/Wrangell

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315) (continued)						
AP	Wrangell - Gun Range Improvements	50,000	0	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000	0	50,000
AP	Wrangell - Hospital and Nursing Home Replacement Project	1,800,000	0	1,800,000	0	1,800,000
	1004 Gen Fund (UGF)	1,800,000	0	1,800,000	0	1,800,000
AP	Wrangell - Wood Street Construction and Utility Improvements	1,000,000	0	1,000,000	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	0	1,000,000
Grants to Municipalities (AS 37.05.315) - Public Library Construction						
AP	Sitka - Kettleson Memorial Library	5,700,000	0	5,700,000	0	5,700,000
	1004 Gen Fund (UGF)	5,700,000	0	5,700,000	0	5,700,000
Grants to Named Recipients (AS 37.05.316)						
AP	Kaagwaantaan Inc. - Alaska Native Brotherhood Hall Renovations	250,000	0	250,000	0	250,000
	1004 Gen Fund (UGF)	250,000	0	250,000	0	250,000
AP	Sitka Counseling and Prevention Services, Inc. - Recovery Campus Improvements	290,000	0	290,000	0	290,000
	1004 Gen Fund (UGF)	290,000	0	290,000	0	290,000
AP	Sitka Gun Club - Gun Range Improvements	50,000	0	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000	0	50,000
AP	Southeast Island School District - Port Alexander Facility and Power Improvements	23,000	0	23,000	0	23,000
	1004 Gen Fund (UGF)	23,000	0	23,000	0	23,000
AP	Wrangell Cooperative Association - Chief Shakes House Restoration and Carving Shed Improvements	250,000	0	250,000	0	250,000
	1004 Gen Fund (UGF)	250,000	0	250,000	0	250,000
Grants to Unincorporated Communities (AS 37.05.317)						
AP	Elfin Cove - Dock and Seaplane Float Improvements	500,000	0	500,000	0	500,000
	1004 Gen Fund (UGF)	500,000	0	500,000	0	500,000
Department of Environmental Conservation						
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)						
AL	Sitka - Baranof Street Water and Sewer Replacement	1,032,413	0	1,032,413	0	1,032,413
	1004 Gen Fund (UGF)	1,032,413	0	1,032,413	0	1,032,413
AL	Sitka - UV Water Disinfection Facility	2,122,830	0	2,122,830	0	2,122,830
	1004 Gen Fund (UGF)	2,122,830	0	2,122,830	0	2,122,830
AL	Wrangell - Cassiar Street Water and Sewer Rehabilitation	585,277	0	585,277	0	585,277
	1004 Gen Fund (UGF)	585,277	0	585,277	0	585,277

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2012-04-07 20:44:37

Legislative Finance Division

Page: 5

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language District by Impact
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House District: 2 Sitka/Petersburg/Wrangell

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Fish and Game						
AP	Eradication of Invasive Tunicates in Whiting Harbor in Sitka	500,000	0	500,000	0	500,000
	1004 Gen Fund (UGF)	500,000	0	500,000	0	500,000
Department of Health and Social Services						
Deferred Maintenance, Renewal, Repair and Equipment - Pioneer Homes						
AL	Sitka Pioneer Home Deferred Maintenance	375,000	0	375,000	0	375,000
	1004 Gen Fund (UGF)	375,000	0	375,000	0	375,000
Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes						
AL	Sitka Public Health Center Deferred Maintenance	16,500	0	16,500	0	16,500
	1002 Fed Rcpts (Fed)	1,500	0	1,500	0	1,500
	1003 G/F Match (UGF)	15,000	0	15,000	0	15,000
Department of Military and Veterans Affairs						
Deferred Maintenance, Renewal, Repair and Equipment						
AL	Wrangell Armory Deferred Maintenance	125,000	0	125,000	0	125,000
	1002 Fed Rcpts (Fed)	62,500	0	62,500	0	62,500
	1003 G/F Match (UGF)	62,500	0	62,500	0	62,500
Department of Transportation and Public Facilities						
AP	Petersburg - Dry (Un-Heated) Storage Building Replacement	0	400,000	400,000	0	400,000
	1004 Gen Fund (UGF)	0	400,000	400,000	0	400,000
AP	Sitka - Katlian Bay Road Construction	0	0	0	14,000,000	14,000,000
	1008 G/O Bonds (Other)	0	0	0	14,000,000	14,000,000
Municipal Harbor Facility Grant Fund (AS 29.60.800)						
AL	Petersburg - North Harbor	3,500,000	0	3,500,000	0	3,500,000
	1004 Gen Fund (UGF)	3,500,000	0	3,500,000	0	3,500,000
AL	Sitka - Alaska Native Brotherhood (ANB) Harbor	4,250,000	0	4,250,000	0	4,250,000
	1004 Gen Fund (UGF)	4,250,000	0	4,250,000	0	4,250,000
Surface Transportation Program						
AL	Petersburg - Nordic Drive Refurbishment - Haugen Drive to Ferry Terminal	3,500,000	0	3,500,000	0	3,500,000
	1002 Fed Rcpts (Fed)	3,500,000	0	3,500,000	0	3,500,000
Deferred Maintenance, Renewal, Repair and Equipment						
AL	Harbors Deferred Maintenance	600,000	0	600,000	0	600,000
	1004 Gen Fund (UGF)	600,000	0	600,000	0	600,000

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2012-04-07 20:44:37

Legislative Finance Division

Page: 6

2012 Legislature - Capital Budget **Project Detail by House District - SCS Structure**

Numbers and Language District by Impact
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House District: 2 Sitka/Petersburg/Wrangell

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Alaska Court System						
Deferred Maintenance, Renewal, Repair and Equipment						
AL	Sitka Court and Office Building Deferred Maintenance	104,100	0	104,100	0	104,100
	1004 Gen Fund (UGF)	104,100	0	104,100	0	104,100
*** House District Totals		67,801,120	400,000	68,201,120	21,500,000	89,701,120
<u>Funding Summary</u>						
	Unrestricted General (UGF)	64,237,120	400,000	64,637,120	0	64,637,120
	Other State Funds (Other)	0	0	0	21,500,000	21,500,000
	Federal Receipts (Fed)	3,564,000	0	3,564,000	0	3,564,000

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language District by Impact
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House District: 3-4 Juneau Areawide

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Administration						
AP	Douglas Island Building Renovation Phase 1 of 3	9,200,000	0	9,200,000	0	9,200,000
	1004 Gen Fund (UGF)	9,200,000	0	9,200,000	0	9,200,000
AP	Juneau - Repair State Office Building Parking Garage	2,500,000	0	2,500,000	0	2,500,000
	Phase 1 of 3					
	1004 Gen Fund (UGF)	2,500,000	0	2,500,000	0	2,500,000
Deferred Maintenance, Renewal, Repair and Equipment						
AL	Non-Public Building Fund Deferred Maintenance	500,000	0	500,000	0	500,000
	1004 Gen Fund (UGF)	500,000	0	500,000	0	500,000
Department of Commerce, Community and Economic Development						
Grants to Municipalities (AS 37.05.315) - Public Library Construction						
AP	Juneau - Mendenhall Valley Public Library	7,000,000	0	7,000,000	0	7,000,000
	1004 Gen Fund (UGF)	7,000,000	0	7,000,000	0	7,000,000
Department of Corrections						
Deferred Maintenance, Renewal, Repair and Equipment						
AL	Juneau - Lemon Creek Correctional Center Deferred Maintenance	319,200	0	319,200	0	319,200
	1004 Gen Fund (UGF)	319,200	0	319,200	0	319,200
Department of Health and Social Services						
Deferred Maintenance, Renewal, Repair and Equipment - Pioneer Homes						
AL	Juneau Pioneer Home Deferred Maintenance	2,210,830	0	2,210,830	0	2,210,830
	1004 Gen Fund (UGF)	2,210,830	0	2,210,830	0	2,210,830
Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes						
AL	Johnson Youth Center Deferred Maintenance	415,402	0	415,402	0	415,402
	1004 Gen Fund (UGF)	415,402	0	415,402	0	415,402
AL	Juneau Public Health Center Deferred Maintenance	104,434	0	104,434	0	104,434
	1002 Fed Rcpts (Fed)	9,494	0	9,494	0	9,494
	1003 G/F Match (UGF)	94,940	0	94,940	0	94,940
Department of Military and Veterans Affairs						
Deferred Maintenance, Renewal, Repair and Equipment						
AL	Juneau Armory Deferred Maintenance	514,500	0	514,500	0	514,500
	1002 Fed Rcpts (Fed)	317,500	0	317,500	0	317,500
	1003 G/F Match (UGF)	172,000	0	172,000	0	172,000
	1004 Gen Fund (UGF)	25,000	0	25,000	0	25,000

Computed Column Definitions: [3]=[1]+[2], [5]=[3]+[4]

2012-04-07 20:44:38

Legislative Finance Division

Page: 8

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language
District by Impact

House District: 3-4 Juneau Areawide

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Transportation and Public Facilities						
AP	Egan Drive LED Lighting - Phase I	5,000,000	0	5,000,000	0	5,000,000
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000	0	5,000,000
AP	Juneau - Glacier Highway MP 4-6 Road Improvements	0	0	0	5,500,000	5,500,000
	1008 G/O Bonds (Other)	0	0	0	5,500,000	5,500,000
AP	Juneau - Mendenhall Loop Road Improvements	0	0	0	6,000,000	6,000,000
	1008 G/O Bonds (Other)	0	0	0	6,000,000	6,000,000
Municipal Harbor Facility Grant Fund (AS 29.60.800)						
AL	Juneau - Aurora Small Boat Harbor	2,000,000	0	2,000,000	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	0	2,000,000
Surface Transportation Program						
AL	Juneau - Capital Transit Enhanced Service Plan	1,500,000	0	1,500,000	0	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	0	1,500,000
AL	Juneau - Glacier Highway Reconstruction - Fritz Cove to Seaview Avenue	10,000,000	0	10,000,000	0	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	0	10,000,000
AL	Juneau - Mendenhall Valley Street Dust Control	2,000,000	0	2,000,000	0	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	0	2,000,000
AL	Juneau - Yandukin Drive/Shell Simmons Drive Pavement Rehabilitation	1,500,000	0	1,500,000	0	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	0	1,500,000
University of Alaska						
AP	Juneau Campus Mining Workforce Development	190,000	0	190,000	0	190,000
	1004 Gen Fund (UGF)	190,000	0	190,000	0	190,000
*** House District Totals		44,954,366	0	44,954,366	11,500,000	56,454,366
Funding Summary						
	Unrestricted General (UGF)	29,627,372	0	29,627,372	0	29,627,372
	Other State Funds (Other)	0	0	0	11,500,000	11,500,000
	Federal Receipts (Fed)	15,326,994	0	15,326,994	0	15,326,994

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language
District by Impact

House District: 5 Cordova/Southeast Islands

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Commerce, Community and Economic Development						
Alaska Energy Authority - Round V Renewable Energy Project Grants (AS 42.45.045)						
AL	Tatitlek Heat Recovery Project	265,000	0	265,000	0	265,000
	1210 Ren Energy (DGF)	265,000	0	265,000	0	265,000
AL	Thayer Lake Hydropower Transmission/Generation	7,000,000	0	7,000,000	0	7,000,000
	1210 Ren Energy (DGF)	7,000,000	0	7,000,000	0	7,000,000
Grants to Municipalities (AS 37.05.315)						
AP	Angoon - Clinic Helicopter Landing Pad	172,000	0	172,000	0	172,000
	1004 Gen Fund (UGF)	172,000	0	172,000	0	172,000
AP	Angoon - Front Road Renovation	1,500,000	0	1,500,000	0	1,500,000
	1004 Gen Fund (UGF)	1,500,000	0	1,500,000	0	1,500,000
AP	Haines Borough - Boat Harbor Upgrades	0	0	0	12,000,000	12,000,000
	1008 G/O Bonds (Other)	0	0	0	12,000,000	12,000,000
AP	Haines Borough - Haines Boat Harbor and Breakwater Improvements	4,500,000	0	4,500,000	0	4,500,000
	1004 Gen Fund (UGF)	4,500,000	0	4,500,000	0	4,500,000
AP	Kake - Water and Sewer Replacement	2,325,000	0	2,325,000	0	2,325,000
	1004 Gen Fund (UGF)	2,325,000	0	2,325,000	0	2,325,000
AP	Kasaan - Community Hall Remodel and Upgrade	83,400	0	83,400	0	83,400
	1004 Gen Fund (UGF)	83,400	0	83,400	0	83,400
Grants to Named Recipients (AS 37.05.316)						
AP	Chilkoot Indian Association - Chilkoot Community Service Center	1,315,000	0	1,315,000	0	1,315,000
	1004 Gen Fund (UGF)	1,315,000	0	1,315,000	0	1,315,000
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide						
AP	Prince William Sound Aquaculture - Main Bay Hatchery	864,000	0	864,000	0	864,000
	1004 Gen Fund (UGF)	864,000	0	864,000	0	864,000
Department of Education and Early Development						
Major Maintenance Grant Fund (AS 14.11.007)						
AL	Kake High School Kitchen Renovation	25,121	0	25,121	0	25,121
	1004 Gen Fund (UGF)	25,121	0	25,121	0	25,121
AL	Metlakatla High School Annex Roof Replacement	41,345	0	41,345	0	41,345
	1004 Gen Fund (UGF)	41,345	0	41,345	0	41,345
AL	Angoon High School Mechanical Upgrades	47,818	0	47,818	0	47,818
	1004 Gen Fund (UGF)	47,818	0	47,818	0	47,818
AL	Kake High School Shower Repairs	43,205	0	43,205	0	43,205
	1004 Gen Fund (UGF)	43,205	0	43,205	0	43,205
AL	Kake Elementary School Mechanical Ventilation Completion	59,200	0	59,200	0	59,200
	1004 Gen Fund (UGF)	59,200	0	59,200	0	59,200

Computed Column Definitions: [3]=[1]+[2], [5]=[3]+[4]

2012-04-07 20:44:38

Legislative Finance Division

Page: 10

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language District by Impact
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House District: 5 Cordova/Southeast Islands

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Education and Early Development (continued)						
Major Maintenance Grant Fund (AS 14.11.007) (continued)						
AL	Craig Elementary and Middle School Alternative Wood Heat Installation	161,172	0	161,172	0	161,172
	1004 Gen Fund (UGF)	161,172	0	161,172	0	161,172
Department of Environmental Conservation						
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)						
AL	Cordova - LT2 Compliance UV Treatment Facility	3,888,250	0	3,888,250	0	3,888,250
	1004 Gen Fund (UGF)	3,888,250	0	3,888,250	0	3,888,250
AL	Haines - Barnett Water Tank Replacement	699,143	0	699,143	0	699,143
	1004 Gen Fund (UGF)	699,143	0	699,143	0	699,143
AL	Hoonah - Water Transmission Line Replacement Phase 3	1,732,357	0	1,732,357	0	1,732,357
	1004 Gen Fund (UGF)	1,732,357	0	1,732,357	0	1,732,357
Department of Military and Veterans Affairs						
Deferred Maintenance, Renewal, Repair and Equipment						
AL	Haines Armory Deferred Maintenance	320,000	0	320,000	0	320,000
	1002 Fed Rcpts (Fed)	160,000	0	160,000	0	160,000
	1003 G/F Match (UGF)	160,000	0	160,000	0	160,000
Department of Transportation and Public Facilities						
AP	Haines Maintenance Shop Replacement	0	0	0	3,000,000	3,000,000
	1008 G/O Bonds (Other)	0	0	0	3,000,000	3,000,000
Roads to Resources						
AL	Klondike - Industrial Highway Ore Haul Refurbishment	2,500,000	0	2,500,000	0	2,500,000
	1004 Gen Fund (UGF)	2,500,000	0	2,500,000	0	2,500,000
Municipal Harbor Facility Grant Fund (AS 29.60.800)						
AL	Hoonah - Hoonah Harbor	207,500	0	207,500	0	207,500
	1004 Gen Fund (UGF)	207,500	0	207,500	0	207,500
AL	Hydaburg - Small Boat Harbor	2,698,000	0	2,698,000	0	2,698,000
	1004 Gen Fund (UGF)	2,698,000	0	2,698,000	0	2,698,000
AL	Skagway - Small Boat Harbor	5,000,000	0	5,000,000	0	5,000,000
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000	0	5,000,000
Airport Improvement Program						
AL	Haines - Sand, Chemical and Snow Removal Equipment Storage Building	1,600,000	0	1,600,000	0	1,600,000
	1002 Fed Rcpts (Fed)	1,600,000	0	1,600,000	0	1,600,000
AL	Yakutat - Airport Perimeter Fence	1,800,000	0	1,800,000	0	1,800,000
	1002 Fed Rcpts (Fed)	1,800,000	0	1,800,000	0	1,800,000

Computed Column Definitions: [3]=[1]+[2], [5]=[3]+[4]

2012-04-07 20:44:38

Legislative Finance Division

Page: 11

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language
District by Impact

House District: 5 Cordova/Southeast Islands

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Transportation and Public Facilities (continued)						
Surface Transportation Program						
AL	Gustavus - Ferry Terminal Improvements	375,000	0	375,000	0	375,000
	1002 Fed Rcpts (Fed)	375,000	0	375,000	0	375,000
AL	Haines Highway Reconstruction - Milepost 3.5 to 21	1,000,000	0	1,000,000	0	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	0	1,000,000
Emergency Repairs						
AL	Dyea Road Washout Emergency Repair	0	25,800	25,800	0	25,800
	1004 Gen Fund (UGF)	0	25,800	25,800	0	25,800
AL	Haines Highway Milepost 19 - 23 Rock Slide Emergency Repairs	0	150,250	150,250	0	150,250
	1004 Gen Fund (UGF)	0	150,250	150,250	0	150,250
*** House District Totals		40,222,511	176,050	40,398,561	15,000,000	55,398,561
<u>Funding Summary</u>						
	Unrestricted General (UGF)	28,022,511	176,050	28,198,561	0	28,198,561
	Designated General (DGF)	7,265,000	0	7,265,000	0	7,265,000
	Other State Funds (Other)	0	0	0	15,000,000	15,000,000
	Federal Receipts (Fed)	4,935,000	0	4,935,000	0	4,935,000

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language District by Impact
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House District: 1-5 Southeast Region

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Commerce, Community and Economic Development						
Grants to Named Recipients (AS 37.05.316)						
AP	Southeast Alaska Power Agency - Hydroelectric Storage, Generation, Transmission, & Business Analysis	3,000,000	0	3,000,000	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000	0	3,000,000
AP	Southeast Conference - Southeast Alaska Timber & Economic Revitalization Project	650,000	0	650,000	0	650,000
	1004 Gen Fund (UGF)	650,000	0	650,000	0	650,000
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide						
AP	Northern Southeast Regional Aquaculture - Hidden Falls Salmon Hatchery	1,237,000	0	1,237,000	0	1,237,000
	1004 Gen Fund (UGF)	1,237,000	0	1,237,000	0	1,237,000
AP	Northern Southeast Regional Aquaculture - Medvejie Hatchery Maintenance & Facility Improvements	900,000	0	900,000	0	900,000
	1004 Gen Fund (UGF)	900,000	0	900,000	0	900,000
Department of Natural Resources						
Deferred Maintenance, Renewal, Repair and Equipment						
AL	Parks and Outdoor Recreation Deferred Maintenance - Southeast Area	475,000	0	475,000	0	475,000
	1004 Gen Fund (UGF)	475,000	0	475,000	0	475,000
Department of Transportation and Public Facilities						
Southeast Roads to Resources						
AL	Kake-Petersburg Road	40,000,000	0	40,000,000	0	40,000,000
	1004 Gen Fund (UGF)	40,000,000	0	40,000,000	0	40,000,000
AL	SE Alaska Light Detection & Ranging (LIDAR) Mapping & Reconnaissance	5,000,000	0	5,000,000	0	5,000,000
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000	0	5,000,000
Surface Transportation Program						
AL	Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	5,000,000	0	5,000,000	0	5,000,000
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	0	5,000,000
University of Alaska						
AP	Banfield Hall Dormitory Project	6,250,000	0	6,250,000	0	6,250,000
	1004 Gen Fund (UGF)	4,000,000	0	4,000,000	0	4,000,000
	1048 Univ Rcpt (DGF)	2,250,000	0	2,250,000	0	2,250,000
*** House District Totals		62,512,000	0	62,512,000	0	62,512,000

Computed Column Definitions: [3]=[1]+[2], [5]=[3]+[4]

2012-04-07 20:44:38

Legislative Finance Division

Page: 13

2012 Legislature - Capital Budget **Project Detail by House District - SCS Structure**

Numbers and Language District by Impact
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House District: 1-5 Southeast Region

[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
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*** House District Totals (continued)

Funding Summary

Unrestricted General (UGF)	55,262,000	0	55,262,000	0	55,262,000
Designated General (DGF)	2,250,000	0	2,250,000	0	2,250,000
Federal Receipts (Fed)	5,000,000	0	5,000,000	0	5,000,000

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language District by Impact
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House District: 6 Interior Villages

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Commerce, Community and Economic Development						
Alaska Energy Authority - Round V Renewable Energy Project Grants (AS 42.45.045)						
AL	Sleetmute Heat Recovery - Power Plant to Water Plant	126,682	0	126,682	0	126,682
	1210 Ren Energy (DGF)	126,682	0	126,682	0	126,682
AL	Russian Mission Heat Recovery System	555,000	0	555,000	0	555,000
	1210 Ren Energy (DGF)	555,000	0	555,000	0	555,000
AL	Design & Construction of Wood Heating in Interior Alaska	1,215,224	0	1,215,224	0	1,215,224
	1210 Ren Energy (DGF)	1,215,224	0	1,215,224	0	1,215,224
AL	Tanacross Woody Biomass Community Space Heating Project	420,000	0	420,000	0	420,000
	1210 Ren Energy (DGF)	420,000	0	420,000	0	420,000
AL	Huslia Water System & Clinic Wood Boiler Project	50,000	0	50,000	0	50,000
	1210 Ren Energy (DGF)	50,000	0	50,000	0	50,000
Grants to Municipalities (AS 37.05.315)						
AP	Chuathbaluk - Community Roads Repair and Upgrade	300,000	0	300,000	0	300,000
	1004 Gen Fund (UGF)	300,000	0	300,000	0	300,000
AP	Fort Yukon - Fire Truck	385,000	0	385,000	0	385,000
	1004 Gen Fund (UGF)	385,000	0	385,000	0	385,000
AP	Huslia - Huslia Community Services Center Match	170,000	0	170,000	0	170,000
	1004 Gen Fund (UGF)	170,000	0	170,000	0	170,000
AP	Koyukuk - New Clinic Match	150,000	0	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000	0	150,000
AP	Nenana - School Electrical Upgrades	150,000	0	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000	0	150,000
AP	Nenana - Student Living Center Construction Debt	1,500,000	0	1,500,000	0	1,500,000
	1004 Gen Fund (UGF)	1,500,000	0	1,500,000	0	1,500,000
AP	Nenana - Totchaket Resource Development Corridor Access	0	0	0	6,500,000	6,500,000
	1008 G/O Bonds (Other)	0	0	0	6,500,000	6,500,000
AP	Nulato - Sawmill Acquisition and Public Facilities Repairs	45,000	0	45,000	0	45,000
	1004 Gen Fund (UGF)	45,000	0	45,000	0	45,000
AP	Russian Mission - Dump Relocation Design and Permitting	600,000	0	600,000	0	600,000
	1004 Gen Fund (UGF)	600,000	0	600,000	0	600,000
Grants to Named Recipients (AS 37.05.316)						
AP	Allakaket Traditional Council - Allakaket Clinic Renovation Project	170,000	0	170,000	0	170,000
	1004 Gen Fund (UGF)	170,000	0	170,000	0	170,000
AP	Copper River Native Association - Copper River Health Clinic Construction	8,000,000	0	8,000,000	0	8,000,000
	1004 Gen Fund (UGF)	8,000,000	0	8,000,000	0	8,000,000

Computed Column Definitions: [3]=[1]+[2], [5]=[3]+[4]

2012-04-07 20:44:39

Legislative Finance Division

Page: 15

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language
District by Impact

House District: 6 Interior Villages

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Commerce, Community and Economic Development (continued)						
Grants to Named Recipients (AS 37.05.316) (continued)						
AP	Edzeno' Native Village Council - Health Clinic Match	170,000	0	170,000	0	170,000
	1004 Gen Fund (UGF)	170,000	0	170,000	0	170,000
AP	Grayling IRA Council - Grayling Multi-Purpose Center Match	170,000	0	170,000	0	170,000
	1004 Gen Fund (UGF)	170,000	0	170,000	0	170,000
AP	Kaltag Tribal Council - Kaltag New Health Care Clinic	100,000	0	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000	0	100,000
AP	Ruby Tribal Council - Altona Brown New Health Clinic Project	171,000	0	171,000	0	171,000
	1004 Gen Fund (UGF)	171,000	0	171,000	0	171,000
AP	Yukon Koyukuk School District - Manley and Allakaket Schools Water Systems Installation and Repairs	197,000	0	197,000	0	197,000
	1004 Gen Fund (UGF)	197,000	0	197,000	0	197,000
Grants to Unincorporated Communities (AS 37.05.317)						
AP	Alatna - Heavy Equipment Purchase and Freight	180,000	0	180,000	0	180,000
	1004 Gen Fund (UGF)	180,000	0	180,000	0	180,000
AP	Minto - Minto Independent Elder Housing Project	200,000	0	200,000	0	200,000
	1004 Gen Fund (UGF)	200,000	0	200,000	0	200,000
AP	Tanacross - Tanacross New Health Care Clinic Project	600,000	0	600,000	0	600,000
	1004 Gen Fund (UGF)	600,000	0	600,000	0	600,000
AP	Venetie - New Clinic Match	200,000	0	200,000	0	200,000
	1004 Gen Fund (UGF)	200,000	0	200,000	0	200,000
Department of Education and Early Development						
Major Maintenance Grant Fund (AS 14.11.007)						
AL	Kaltag K-12 School Mechanical and Electrical Upgrades	853,165	0	853,165	0	853,165
	1004 Gen Fund (UGF)	853,165	0	853,165	0	853,165
AL	Merrelina A Kangas K-12 School Renovation, Ruby	5,078,282	0	5,078,282	0	5,078,282
	1004 Gen Fund (UGF)	5,078,282	0	5,078,282	0	5,078,282
Department of Natural Resources						
AP	Tok Long-Term Timber Sale for Biomass Energy	200,000	0	200,000	0	200,000
	1004 Gen Fund (UGF)	200,000	0	200,000	0	200,000
Department of Transportation and Public Facilities						
AP	Fairbanks - Elliott Highway MP108-120 Reconstruction	0	0	0	6,500,000	6,500,000
	1008 G/O Bonds (Other)	0	0	0	6,500,000	6,500,000

Computed Column Definitions: [3]=[1]+[2], [5]=[3]+[4]

2012-04-07 20:44:39

Legislative Finance Division

Page: 16

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language
District by Impact

House District: 6 Interior Villages

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Transportation and Public Facilities (continued)						
Roads to Resources						
AL	Western Access - Road to Tanana	10,000,000	0	10,000,000	0	10,000,000
	1004 Gen Fund (UGF)	3,600,000	0	3,600,000	0	3,600,000
	1140 AIDEA Div (UGF)	6,400,000	0	6,400,000	0	6,400,000
Airport Improvement Program						
AL	Aniak - Airport Improvements	4,700,000	0	4,700,000	0	4,700,000
	1002 Fed Rcpts (Fed)	4,700,000	0	4,700,000	0	4,700,000
AL	Coldfoot - Airport Improvements	1,900,000	0	1,900,000	0	1,900,000
	1002 Fed Rcpts (Fed)	1,900,000	0	1,900,000	0	1,900,000
AL	Galena - Airport Lighting	1,760,000	0	1,760,000	0	1,760,000
	1002 Fed Rcpts (Fed)	1,760,000	0	1,760,000	0	1,760,000
AL	Gulkana - Apron and Taxiway Pavement Rehabilitation	700,000	0	700,000	0	700,000
	1002 Fed Rcpts (Fed)	700,000	0	700,000	0	700,000
Surface Transportation Program						
AL	Elliott Highway - Milepost 107.7 to 120.5 Rehabilitation	9,000,000	0	9,000,000	0	9,000,000
	1002 Fed Rcpts (Fed)	9,000,000	0	9,000,000	0	9,000,000
AL	Nenana - Little Goldstream Creek Bridge Replacement	2,800,000	0	2,800,000	0	2,800,000
	1002 Fed Rcpts (Fed)	2,800,000	0	2,800,000	0	2,800,000
AL	Shageluk - Airport Access Road Improvements	6,000,000	0	6,000,000	0	6,000,000
	1002 Fed Rcpts (Fed)	6,000,000	0	6,000,000	0	6,000,000
Emergency Repairs						
AL	Takotna - Road Repair	0	25,000	25,000	0	25,000
	1004 Gen Fund (UGF)	0	25,000	25,000	0	25,000
Alaska Court System						
Deferred Maintenance, Renewal, Repair and Equipment						
AL	Fort Yukon Court and Office Building Deferred Maintenance	49,500	0	49,500	0	49,500
	1004 Gen Fund (UGF)	49,500	0	49,500	0	49,500
*** House District Totals		58,865,853	25,000	58,890,853	13,000,000	71,890,853
<u>Funding Summary</u>						
	Unrestricted General (UGF)	29,638,947	25,000	29,663,947	0	29,663,947
	Designated General (DGF)	2,366,906	0	2,366,906	0	2,366,906
	Other State Funds (Other)	0	0	0	13,000,000	13,000,000
	Federal Receipts (Fed)	26,860,000	0	26,860,000	0	26,860,000

Computed Column Definitions: [3]=[1]+[2], [5]=[3]+[4]

2012-04-07 20:44:39

Legislative Finance Division

Page: 17

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language
District by Impact

House District: 7-11 Fairbanks Areawide

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Commerce, Community and Economic Development						
Grants to Municipalities (AS 37.05.315)						
AP	Denali Borough - Anderson School Heating Fuel Storage Tank Replacement	45,000	0	45,000	0	45,000
	1004 Gen Fund (UGF)	45,000	0	45,000	0	45,000
AP	Denali Borough - Cantwell School Heating Fuel Storage Tank Replacement	25,000	0	25,000	0	25,000
	1004 Gen Fund (UGF)	25,000	0	25,000	0	25,000
AP	Denali Borough - Nenana Canyon Fire Service Well and Hydrant	65,000	0	65,000	0	65,000
	1004 Gen Fund (UGF)	65,000	0	65,000	0	65,000
AP	Fairbanks - Ambulance	230,000	0	230,000	0	230,000
	1004 Gen Fund (UGF)	230,000	0	230,000	0	230,000
AP	Fairbanks - Road Improvements	5,000,000	0	5,000,000	0	5,000,000
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000	0	5,000,000
AP	Fairbanks North Star Borough - Ambulance Equipment Replacement	75,000	0	75,000	0	75,000
	1004 Gen Fund (UGF)	75,000	0	75,000	0	75,000
AP	Fairbanks North Star Borough - Badger Road Elementary School Equipment and Improvements	25,000	0	25,000	0	25,000
	1004 Gen Fund (UGF)	25,000	0	25,000	0	25,000
AP	Fairbanks North Star Borough - Classroom Digital Technology Upgrade	333,000	0	333,000	0	333,000
	1004 Gen Fund (UGF)	333,000	0	333,000	0	333,000
AP	Fairbanks North Star Borough - North Pole Elementary School Classroom Technology Upgrades	25,000	0	25,000	0	25,000
	1004 Gen Fund (UGF)	25,000	0	25,000	0	25,000
AP	Fairbanks North Star Borough - North Pole High School Classroom Technology Upgrades	25,000	0	25,000	0	25,000
	1004 Gen Fund (UGF)	25,000	0	25,000	0	25,000
AP	Fairbanks North Star Borough - North Pole Middle School Classroom Equipment	25,000	0	25,000	0	25,000
	1004 Gen Fund (UGF)	25,000	0	25,000	0	25,000
AP	Fairbanks North Star Borough - Senate District D Schools Classroom Technology Upgrade	100,000	0	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000	0	100,000
AP	Fairbanks North Star Borough - Star of the North Charter School Classroom Technology Upgrades	25,000	0	25,000	0	25,000
	1004 Gen Fund (UGF)	25,000	0	25,000	0	25,000
AP	Fairbanks North Star Borough - Ticasuk Brown Elementary School Classroom and Facility Upgrades	25,000	0	25,000	0	25,000
	1004 Gen Fund (UGF)	25,000	0	25,000	0	25,000
AP	Fairbanks Northstar Borough - Air Quality Mitigation	2,500,000	0	2,500,000	0	2,500,000
	1004 Gen Fund (UGF)	2,500,000	0	2,500,000	0	2,500,000

Computed Column Definitions: [3]=[1]+[2], [5]=[3]+[4]

2012-04-07 20:44:39

Legislative Finance Division

Page: 18

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language
District by Impact

House District: 7-11 Fairbanks Areawide

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315) (continued)						
AP	Fairbanks Northstar Borough - Arctic Winter Games Host Society	500,000	0	500,000	0	500,000
	1004 Gen Fund (UGF)	500,000	0	500,000	0	500,000
Grants to Municipalities (AS 37.05.315) - Public Library Construction						
AP	Fairbanks North Star Borough - North Pole Branch Library	6,800,000	0	6,800,000	0	6,800,000
	1004 Gen Fund (UGF)	6,800,000	0	6,800,000	0	6,800,000
Grants to Named Recipients (AS 37.05.316)						
AP	Alaska Resource Agency - Heating Appliance Upgrade and Replacement Program	100,000	0	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000	0	100,000
AP	Boys & Girls Clubs of Southcentral Alaska - Fairbanks Clubhouse Renovations and Equipment	230,000	0	230,000	0	230,000
	1004 Gen Fund (UGF)	230,000	0	230,000	0	230,000
AP	Bread Line, Inc. - Stone Soup Cafe - Renovations and Service Improvements	150,000	0	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000	0	150,000
AP	Carol H. Brice Family Center - Ventilation and Heat Recovery Upgrades	261,600	0	261,600	0	261,600
	1004 Gen Fund (UGF)	261,600	0	261,600	0	261,600
AP	Chena-Goldstream Fire & Rescue - Station #4 Safety Repairs & Energy Efficiency Upgrades	50,000	0	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000	0	50,000
AP	Ester Volunteer Fire Department - Emergency Response Vehicle Conversion	100,000	0	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000	0	100,000
AP	Fairbanks Community Foodbank - Building Maintenance and Sprinkler System	50,000	0	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000	0	50,000
AP	Fairbanks Soil & Water Conservation District - Invasive Weeds Project	70,000	0	70,000	0	70,000
	1004 Gen Fund (UGF)	70,000	0	70,000	0	70,000
AP	Golden Valley Electric Association - Natural Gas Storage Facilities	30,000,000	0	30,000,000	0	30,000,000
	1004 Gen Fund (UGF)	30,000,000	0	30,000,000	0	30,000,000
AP	Interior Alaska Center for Non-Violent Living - Computers and Security Upgrades	30,000	0	30,000	0	30,000
	1004 Gen Fund (UGF)	30,000	0	30,000	0	30,000
AP	Interior Alaska Center for Non-Violent Living - Housing Program Building Repairs	25,000	0	25,000	0	25,000
	1004 Gen Fund (UGF)	25,000	0	25,000	0	25,000

Computed Column Definitions: [3]=[1]+[2], [5]=[3]+[4]

2012-04-07 20:44:39

Legislative Finance Division

Page: 19

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language
District by Impact

House District: 7-11 Fairbanks Areawide

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Commerce, Community and Economic Development (continued)						
Grants to Named Recipients (AS 37.05.316) (continued)						
AP	North Star Council on Aging, Inc. - Debt Recovery	145,000	0	145,000	0	145,000
	1004 Gen Fund (UGF)	145,000	0	145,000	0	145,000
AP	North Star Imagination Library - Reading Campaign	10,000	0	10,000	0	10,000
	1004 Gen Fund (UGF)	10,000	0	10,000	0	10,000
AP	Steese Fire and Rescue - Driveway and Parking Lot Improvement Project	100,000	0	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000	0	100,000
AP	Tri-Valley Volunteer Fire Department - Tri-Valley Community Center Power Upgrade	72,500	0	72,500	0	72,500
	1004 Gen Fund (UGF)	72,500	0	72,500	0	72,500
Department of Corrections						
Deferred Maintenance, Renewal, Repair and Equipment						
AL	Fairbanks - Fairbanks Correctional Center Deferred Maintenance	140,000	0	140,000	0	140,000
	1004 Gen Fund (UGF)	140,000	0	140,000	0	140,000
Department of Environmental Conservation						
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)						
AL	North Pole - Techite Sewer Main and Manholes Rehabilitation	2,590,450	0	2,590,450	0	2,590,450
	1004 Gen Fund (UGF)	2,590,450	0	2,590,450	0	2,590,450
Department of Health and Social Services						
Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes						
AL	Denardo Center Deferred Maintenance	206,750	0	206,750	0	206,750
	1004 Gen Fund (UGF)	206,750	0	206,750	0	206,750
AL	Fahrenkamp Center Deferred Maintenance	275,771	0	275,771	0	275,771
	1004 Gen Fund (UGF)	275,771	0	275,771	0	275,771
Department of Labor and Workforce Development						
Grants to Named Recipients (AS 37.05.316)						
AP	Fairbanks Pipeline Training Center Construction and Equipment Purchase	6,000,000	0	6,000,000	0	6,000,000
	1004 Gen Fund (UGF)	6,000,000	0	6,000,000	0	6,000,000
Department of Military and Veterans Affairs						
AP	Interior Alaska Veterans Cemetery	2,000,000	0	2,000,000	0	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	0	2,000,000

Computed Column Definitions: [3]=[1]+[2], [5]=[3]+[4]

2012-04-07 20:44:40

Legislative Finance Division

Page: 20

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language District by Impact
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House District: 7-11 Fairbanks Areawide

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Military and Veterans Affairs (continued)						
Deferred Maintenance, Renewal, Repair and Equipment						
AL	Fairbanks Armory Deferred Maintenance	20,000	0	20,000	0	20,000
	1002 Fed Rcpts (Fed)	10,000	0	10,000	0	10,000
	1003 G/F Match (UGF)	10,000	0	10,000	0	10,000
Department of Natural Resources						
AP	Division of Forestry - Consolidated Wildland Fire Center	4,500,000	0	4,500,000	0	4,500,000
	1004 Gen Fund (UGF)	4,500,000	0	4,500,000	0	4,500,000
Deferred Maintenance, Renewal, Repair and Equipment						
AL	Parks and Outdoor Recreation Deferred Maintenance - Northern Region	560,000	0	560,000	0	560,000
	1004 Gen Fund (UGF)	560,000	0	560,000	0	560,000
Department of Public Safety						
Deferred Maintenance, Renewal, Repair and Equipment						
AL	Fairbanks Post Facilities Deferred Maintenance	650,000	0	650,000	0	650,000
	1004 Gen Fund (UGF)	650,000	0	650,000	0	650,000
Department of Transportation and Public Facilities						
AP	Chena Road Bicycle & Pedestrian Facility	115,000	0	115,000	0	115,000
	1004 Gen Fund (UGF)	115,000	0	115,000	0	115,000
AP	Fairbanks - Old Steese Highway to McGrath Road Reconstruction and Extension	0	0	0	24,000,000	24,000,000
	1008 G/O Bonds (Other)	0	0	0	24,000,000	24,000,000
AP	Fairbanks - Wendell Street Bridge Replacement	0	0	0	14,400,000	14,400,000
	1008 G/O Bonds (Other)	0	0	0	14,400,000	14,400,000
AP	Fairbanks Metropolitan Area Transportation System (FMATS) - Transportation Improvement Program	7,500,000	0	7,500,000	0	7,500,000
	1004 Gen Fund (UGF)	7,500,000	0	7,500,000	0	7,500,000
AP	North Pole - Plack Road Improvements	0	0	0	5,000,000	5,000,000
	1008 G/O Bonds (Other)	0	0	0	5,000,000	5,000,000
AP	Northern Region Material Site Reconnaissance	250,000	0	250,000	0	250,000
	1004 Gen Fund (UGF)	250,000	0	250,000	0	250,000
Airport Improvement Program						
AL	Fairbanks International Airport - Environmental Assessment and Cleanup	300,000	0	300,000	0	300,000
	1027 IntAirport (Other)	300,000	0	300,000	0	300,000
AL	Fairbanks International Airport - Equipment	510,000	0	510,000	0	510,000
	1027 IntAirport (Other)	510,000	0	510,000	0	510,000

Computed Column Definitions: [3]=[1]+[2], [5]=[3]+[4]

2012-04-07 20:44:40

Legislative Finance Division

Page: 21

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language
District by Impact

House District: 7-11 Fairbanks Areawide

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Transportation and Public Facilities (continued)						
Surface Transportation Program						
AL	Fairbanks - Goldstream Road Rehabilitation	17,000,000	0	17,000,000	0	17,000,000
	1002 Fed Rcpts (Fed)	17,000,000	0	17,000,000	0	17,000,000
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Curb Corner Upgrades	502,000	0	502,000	0	502,000
	1002 Fed Rcpts (Fed)	502,000	0	502,000	0	502,000
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Plack Road Bike/Pedestrian Facility	1,210,000	0	1,210,000	0	1,210,000
	1002 Fed Rcpts (Fed)	1,210,000	0	1,210,000	0	1,210,000
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program	1,425,000	0	1,425,000	0	1,425,000
	1002 Fed Rcpts (Fed)	1,425,000	0	1,425,000	0	1,425,000
AL	Nordale Road - Pavement Rehabilitation	1,000,000	0	1,000,000	0	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	0	1,000,000
AL	Parks Highway - Milepost 237 - Riley Creek Bridge Replacement and Access Improvements	15,000,000	0	15,000,000	0	15,000,000
	1002 Fed Rcpts (Fed)	15,000,000	0	15,000,000	0	15,000,000
University of Alaska						
AP	UAF Engineering Building Construction and Renovation	46,300,000	0	46,300,000	0	46,300,000
	1004 Gen Fund (UGF)	46,300,000	0	46,300,000	0	46,300,000
*** House District Totals		155,272,071	0	155,272,071	43,400,000	198,672,071
Funding Summary						
	Unrestricted General (UGF)	116,315,071	0	116,315,071	0	116,315,071
	Other State Funds (Other)	810,000	0	810,000	43,400,000	44,210,000
	Federal Receipts (Fed)	38,147,000	0	38,147,000	0	38,147,000

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language District by Impact
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House District: 12 Richardson/Glenn Highways

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Commerce, Community and Economic Development						
Grants to Municipalities (AS 37.05.315)						
AP	Delta Junction - Delta Community Library Improvements	30,000	0	30,000	0	30,000
	1004 Gen Fund (UGF)	30,000	0	30,000	0	30,000
AP	Fairbanks North Star Borough - Salcha Elementary School Classroom Equipment	17,000	0	17,000	0	17,000
	1004 Gen Fund (UGF)	17,000	0	17,000	0	17,000
AP	Matanuska-Susitna Borough - Glacier View School Improvements and Equipment	35,000	0	35,000	0	35,000
	1004 Gen Fund (UGF)	35,000	0	35,000	0	35,000
AP	Matanuska-Susitna Borough - Sutton Elementary School Equipment	19,000	0	19,000	0	19,000
	1004 Gen Fund (UGF)	19,000	0	19,000	0	19,000
AP	Matanuska-Susitna Borough - Sutton Elementary School Improvements and Equipment	35,000	0	35,000	0	35,000
	1004 Gen Fund (UGF)	35,000	0	35,000	0	35,000
AP	Valdez - Senior Center Carport Replacement	200,000	0	200,000	0	200,000
	1004 Gen Fund (UGF)	200,000	0	200,000	0	200,000
AP	Valdez - Valdez Boat Harbor	5,000,000	0	5,000,000	0	5,000,000
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000	0	5,000,000
Grants to Named Recipients (AS 37.05.316)						
AP	Copper Valley Development Association, Inc. - Biomass and Agricultural Business Development	45,000	0	45,000	0	45,000
	1004 Gen Fund (UGF)	45,000	0	45,000	0	45,000
AP	Copper Valley Electric Association - Tiekol River Hydroelectric Project	500,000	0	500,000	0	500,000
	1004 Gen Fund (UGF)	500,000	0	500,000	0	500,000
AP	GlennRich Fire Rescue - Water Tender Trucks	120,000	0	120,000	0	120,000
	1004 Gen Fund (UGF)	120,000	0	120,000	0	120,000
AP	Interior Alaska Hospital Foundation - Rural Health Care Facility	50,000	0	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000	0	50,000
AP	Lake Louise Community Non Profit Corporation - Fire-Rescue Landing Craft	96,800	0	96,800	0	96,800
	1004 Gen Fund (UGF)	96,800	0	96,800	0	96,800
AP	Partners for Progress in Delta, Inc. - Career Advancement Center Expansion	45,000	0	45,000	0	45,000
	1004 Gen Fund (UGF)	45,000	0	45,000	0	45,000
AP	Salcha Fire and Rescue, Inc. - Fire Suppression Equipment and Tools	50,000	0	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000	0	50,000

Computed Column Definitions: [3]=[1]+[2], [5]=[3]+[4]

2012-04-07 20:44:40

Legislative Finance Division

Page: 23

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language
District by Impact

House District: 12 Richardson/Glenn Highways

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Commerce, Community and Economic Development (continued)						
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide						
AP	Cook Inlet Aquaculture - Trail Lakes Hatchery	1,025,000	0	1,025,000	0	1,025,000
	1004 Gen Fund (UGF)	1,025,000	0	1,025,000	0	1,025,000
AP	Prince William Sound Aquaculture - Cannery Creek Hatchery	5,263,000	0	5,263,000	0	5,263,000
	1004 Gen Fund (UGF)	5,263,000	0	5,263,000	0	5,263,000
Department of Corrections						
Deferred Maintenance, Renewal, Repair and Equipment						
AL	Sutton - Palmer Correctional Center Deferred Maintenance	729,800	0	729,800	0	729,800
	1004 Gen Fund (UGF)	729,800	0	729,800	0	729,800
Department of Military and Veterans Affairs						
Deferred Maintenance, Renewal, Repair and Equipment						
AL	Valdez Armory Deferred Maintenance	75,000	0	75,000	0	75,000
	1002 Fed Rcpts (Fed)	37,500	0	37,500	0	37,500
	1003 G/F Match (UGF)	37,500	0	37,500	0	37,500
Department of Transportation and Public Facilities						
AP	Richardson Highway - Ruby Creek Bridge Replacement	0	0	0	11,000,000	11,000,000
	1008 G/O Bonds (Other)	0	0	0	11,000,000	11,000,000
Surface Transportation Program						
AL	Glenn Highway - Milepost 172 to 189 Rehabilitation	5,000,000	0	5,000,000	0	5,000,000
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	0	5,000,000
AL	Richardson Highway - Milepost 234 - Ruby Creek Bridge Replacement	2,000,000	0	2,000,000	0	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	0	2,000,000
Alaska Court System						
Deferred Maintenance, Renewal, Repair and Equipment						
AL	Valdez Court and Office Building Deferred Maintenance	144,200	0	144,200	0	144,200
	1004 Gen Fund (UGF)	144,200	0	144,200	0	144,200
*** House District Totals		20,479,800	0	20,479,800	11,000,000	31,479,800
Funding Summary						
	Unrestricted General (UGF)	13,442,300	0	13,442,300	0	13,442,300
	Other State Funds (Other)	0	0	0	11,000,000	11,000,000
	Federal Receipts (Fed)	7,037,500	0	7,037,500	0	7,037,500

Computed Column Definitions: [3]=[1]+[2], [5]=[3]+[4]

2012-04-07 20:44:41

Legislative Finance Division

Page: 24

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language
District by Impact

House District: 13-16 Mat-Su Areawide

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Commerce, Community and Economic Development						
Grants to Municipalities (AS 37.05.315)						
AP	Anchorage - Eklutna Water Treatment Facility Upgrade	919,500	0	919,500	0	919,500
	1004 Gen Fund (UGF)	919,500	0	919,500	0	919,500
AP	Matanuska-Susitna Borough - American Charter Academy Science Equipment and Supplies	45,000	0	45,000	0	45,000
	1004 Gen Fund (UGF)	45,000	0	45,000	0	45,000
AP	Matanuska-Susitna Borough - Big Lake Elementary School Equipment and Improvements	35,000	0	35,000	0	35,000
	1004 Gen Fund (UGF)	35,000	0	35,000	0	35,000
AP	Matanuska-Susitna Borough - Big Lake Service Area Roads Upgrade	30,000	0	30,000	0	30,000
	1004 Gen Fund (UGF)	30,000	0	30,000	0	30,000
AP	Matanuska-Susitna Borough - Birchtree Library	30,000	0	30,000	0	30,000
	1004 Gen Fund (UGF)	30,000	0	30,000	0	30,000
AP	Matanuska-Susitna Borough - Bogard Road Extension East	0	0	0	13,500,000	13,500,000
	1008 G/O Bonds (Other)	0	0	0	13,500,000	13,500,000
AP	Matanuska-Susitna Borough - Burchell High School Equipment and Improvements	60,000	0	60,000	0	60,000
	1004 Gen Fund (UGF)	60,000	0	60,000	0	60,000
AP	Matanuska-Susitna Borough - Butte Elementary School Equipment and Improvements	30,000	0	30,000	0	30,000
	1004 Gen Fund (UGF)	30,000	0	30,000	0	30,000
AP	Matanuska-Susitna Borough - Caswell Lakes Service Area Roads Upgrade	30,000	0	30,000	0	30,000
	1004 Gen Fund (UGF)	30,000	0	30,000	0	30,000
AP	Matanuska-Susitna Borough - Crystal Lake Road Repair and Resurface	75,000	0	75,000	0	75,000
	1004 Gen Fund (UGF)	75,000	0	75,000	0	75,000
AP	Matanuska-Susitna Borough - District Warehouse Improvements	20,000	0	20,000	0	20,000
	1004 Gen Fund (UGF)	20,000	0	20,000	0	20,000
AP	Matanuska-Susitna Borough - Fairview Service Area Roads Upgrade	30,000	0	30,000	0	30,000
	1004 Gen Fund (UGF)	30,000	0	30,000	0	30,000
AP	Matanuska-Susitna Borough - Fronteras Spanish Immersion Charter School Computer Labs	60,000	0	60,000	0	60,000
	1004 Gen Fund (UGF)	60,000	0	60,000	0	60,000
AP	Matanuska-Susitna Borough - Goose Bay Elementary School Equipment	25,000	0	25,000	0	25,000
	1004 Gen Fund (UGF)	25,000	0	25,000	0	25,000
AP	Matanuska-Susitna Borough - Greater Butte Service Area Roads Upgrade	30,000	0	30,000	0	30,000
	1004 Gen Fund (UGF)	30,000	0	30,000	0	30,000

Computed Column Definitions: [3]=[1]+[2], [5]=[3]+[4]

2012-04-07 20:44:41

Legislative Finance Division

Page: 25

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language District by Impact
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House District: 13-16 Mat-Su Areawide

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315) (continued)						
AP	Matanuska-Susitna Borough - Houston High School Lighting	115,000	0	115,000	0	115,000
	1004 Gen Fund (UGF)	115,000	0	115,000	0	115,000
AP	Matanuska-Susitna Borough - Knik Service Area Roads Upgrade	30,000	0	30,000	0	30,000
	1004 Gen Fund (UGF)	30,000	0	30,000	0	30,000
AP	Matanuska-Susitna Borough - Lazy Mountain Service Area Roads Upgrade	30,000	0	30,000	0	30,000
	1004 Gen Fund (UGF)	30,000	0	30,000	0	30,000
AP	Matanuska-Susitna Borough - Meadow Lakes Service Area Roads Upgrade	30,000	0	30,000	0	30,000
	1004 Gen Fund (UGF)	30,000	0	30,000	0	30,000
AP	Matanuska-Susitna Borough - Midnight Sun Family Learning Center Security System & Facility Equipment	25,000	0	25,000	0	25,000
	1004 Gen Fund (UGF)	25,000	0	25,000	0	25,000
AP	Matanuska-Susitna Borough - Pioneer Peak Elementary School High Equipment and Supplies	5,000	0	5,000	0	5,000
	1004 Gen Fund (UGF)	5,000	0	5,000	0	5,000
AP	Matanuska-Susitna Borough - Port MacKenzie Rail Extension	0	0	0	30,000,000	30,000,000
	1008 G/O Bonds (Other)	0	0	0	30,000,000	30,000,000
AP	Matanuska-Susitna Borough - Road Bond Package State Match	20,000,000	0	20,000,000	0	20,000,000
	1004 Gen Fund (UGF)	20,000,000	0	20,000,000	0	20,000,000
AP	Matanuska-Susitna Borough - Talkeetna Service Area Roads Upgrades	30,000	0	30,000	0	30,000
	1004 Gen Fund (UGF)	30,000	0	30,000	0	30,000
AP	Matanuska-Susitna Borough - Trapper Creek Service Area Roads Upgrade	30,000	0	30,000	0	30,000
	1004 Gen Fund (UGF)	30,000	0	30,000	0	30,000
AP	Matanuska-Susitna Borough - Wasilla Middle School Outdoor Recreation Facility	75,000	0	75,000	0	75,000
	1004 Gen Fund (UGF)	75,000	0	75,000	0	75,000
AP	Matanuska-Susitna Borough - Willow Service Area Roads Upgrade	30,000	0	30,000	0	30,000
	1004 Gen Fund (UGF)	30,000	0	30,000	0	30,000
AP	Palmer - Sidewalk Improvements	100,000	0	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000	0	100,000
AP	Palmer - Waste Water Treatment Plant Property Acquisition	2,500,000	0	2,500,000	0	2,500,000
	1004 Gen Fund (UGF)	2,500,000	0	2,500,000	0	2,500,000
AP	Palmer - Water Main Tie-Ins	252,000	0	252,000	0	252,000
	1004 Gen Fund (UGF)	252,000	0	252,000	0	252,000

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2012-04-07 20:44:41

Legislative Finance Division

Page: 26

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language
District by Impact

House District: 13-16 Mat-Su Areawide

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315) (continued)						
AP	Wasilla - Cottonwood Creek Park Trailhead	75,000	0	75,000	0	75,000
	1004 Gen Fund (UGF)	75,000	0	75,000	0	75,000
AP	Wasilla - Iditapark Amphitheater Pavilion	50,000	0	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000	0	50,000
AP	Wasilla - Lake Lucille Dam Improvements	300,000	0	300,000	0	300,000
	1004 Gen Fund (UGF)	300,000	0	300,000	0	300,000
AP	Wasilla - Lake Lucille Park Boardwalk and Dock	100,000	0	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000	0	100,000
AP	Wasilla - Regional Transportation Planning	150,000	0	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000	0	150,000
Grants to Municipalities (AS 37.05.315) - Public Library Construction						
AP	Matanuska-Susitna Borough - Talkeetna Public Library & Community Resource Center	2,800,000	0	2,800,000	0	2,800,000
	1004 Gen Fund (UGF)	2,800,000	0	2,800,000	0	2,800,000
Grants to Named Recipients (AS 37.05.316)						
AP	Alaska State Fair - Sewer System Expansion and Upgrades	1,142,875	0	1,142,875	0	1,142,875
	1004 Gen Fund (UGF)	1,142,875	0	1,142,875	0	1,142,875
AP	Big Lake Chamber of Commerce - Fish Creek Park Pavillion	25,000	0	25,000	0	25,000
	1004 Gen Fund (UGF)	25,000	0	25,000	0	25,000
AP	Birchwood Community Council - Birchwood Community Patrol	5,000	0	5,000	0	5,000
	1004 Gen Fund (UGF)	5,000	0	5,000	0	5,000
AP	Girl Scouts of Alaska - Edmonds Lake Singing Hills Facility Reconstruction	1,613,900	0	1,613,900	0	1,613,900
	1004 Gen Fund (UGF)	1,613,900	0	1,613,900	0	1,613,900
AP	Matanuska-Susitna Service for Children and Adults	4,000,000	0	4,000,000	0	4,000,000
	1004 Gen Fund (UGF)	4,000,000	0	4,000,000	0	4,000,000
AP	Meadow Lakes Community Council, Inc. - Community Campus Sports Fields Improvements	30,000	0	30,000	0	30,000
	1004 Gen Fund (UGF)	30,000	0	30,000	0	30,000
Department of Corrections						
AP	Goose Creek Correctional Center Start-up Furniture and Equipment	5,000,000	0	5,000,000	0	5,000,000
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000	0	5,000,000

Computed Column Definitions: [3]=[1]+[2], [5]=[3]+[4]

2012-04-07 20:44:41

Legislative Finance Division

Page: 27

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language
District by Impact

House District: 13-16 Mat-Su Areawide

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Corrections (continued)						
Deferred Maintenance, Renewal, Repair and Equipment						
AL	Point MacKenzie - Point MacKenzie Correctional Farm	350,000	0	350,000	0	350,000
	Deferred Maintenance					
	1004 Gen Fund (UGF)	350,000	0	350,000	0	350,000
Department of Fish and Game						
AP	Susitna River Sockeye Salmon Migration	625,000	0	625,000	0	625,000
	1201 CFEC Rcpts (DGF)	625,000	0	625,000	0	625,000
Department of Health and Social Services						
Deferred Maintenance, Renewal, Repair and Equipment - Pioneer Homes						
AL	Alaska Veterans and Pioneers Home Deferred	24,810	0	24,810	0	24,810
	Maintenance					
	1004 Gen Fund (UGF)	24,810	0	24,810	0	24,810
Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes						
AL	Matanuska-Susitna Youth Facility Deferred Maintenance	41,350	0	41,350	0	41,350
	1004 Gen Fund (UGF)	41,350	0	41,350	0	41,350
Department of Military and Veterans Affairs						
AP	Mobile Emergency Operations and Command Vehicle	925,000	0	925,000	0	925,000
	Storage Construction					
	1004 Gen Fund (UGF)	925,000	0	925,000	0	925,000
Deferred Maintenance, Renewal, Repair and Equipment						
AL	Aicntra Armory Deferred Maintenance	320,000	0	320,000	0	320,000
	1002 Fed Rcpts (Fed)	160,000	0	160,000	0	160,000
	1003 G/F Match (UGF)	10,000	0	10,000	0	10,000
	1004 Gen Fund (UGF)	150,000	0	150,000	0	150,000
Department of Natural Resources						
AP	Peters Creek Flooding and Erosion Control Project	116,000	0	116,000	0	116,000
	1004 Gen Fund (UGF)	116,000	0	116,000	0	116,000
Deferred Maintenance, Renewal, Repair and Equipment						
AL	Parks and Outdoor Recreation Deferred Maintenance -	465,000	0	465,000	0	465,000
	Mat-Su Area					
	1004 Gen Fund (UGF)	465,000	0	465,000	0	465,000

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2012-04-07 20:44:42

Legislative Finance Division

Page: 28

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language
District by Impact

House District: 13-16 Mat-Su Areawide

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Transportation and Public Facilities						
AP	Chugiak - Pedestrian Safety Improvements	0	250,000	250,000	0	250,000
	1004 Gen Fund (UGF)	0	250,000	250,000	0	250,000
AP	Matanuska-Susitna - Fairview Loop Road Reconstruction	0	0	0	10,000,000	10,000,000
	1008 G/O Bonds (Other)	0	0	0	10,000,000	10,000,000
AP	Matanuska-Susitna - Knik Goosebay Road Reconstruction	0	0	0	15,000,000	15,000,000
	1008 G/O Bonds (Other)	0	0	0	15,000,000	15,000,000
Safety						
AL	Highway Safety Corridor - Knik-Goose Bay Road Safety Corridor Improvements	10,000,000	0	10,000,000	0	10,000,000
	1004 Gen Fund (UGF)	10,000,000	0	10,000,000	0	10,000,000
Surface Transportation Program						
AL	Glenn and Parks Highways Corridor Intelligent Transportation Systems Project	1,400,000	0	1,400,000	0	1,400,000
	1002 Fed Rcpts (Fed)	1,400,000	0	1,400,000	0	1,400,000
AL	Glenn Highway - Milepost 34 to 42 Reconstruction - Parks to Old Glenn Highway	20,000,000	0	20,000,000	0	20,000,000
	1002 Fed Rcpts (Fed)	20,000,000	0	20,000,000	0	20,000,000
AL	Glenn Highway - Milepost 49 Realignment	900,000	0	900,000	0	900,000
	1002 Fed Rcpts (Fed)	900,000	0	900,000	0	900,000
AL	Wasilla - Lucas Road Improvements	1,100,000	0	1,100,000	0	1,100,000
	1002 Fed Rcpts (Fed)	1,100,000	0	1,100,000	0	1,100,000
*** House District Totals		76,230,435	250,000	76,480,435	68,500,000	144,980,435
Funding Summary						
	Unrestricted General (UGF)	52,045,435	250,000	52,295,435	0	52,295,435
	Designated General (DGF)	625,000	0	625,000	0	625,000
	Other State Funds (Other)	0	0	0	68,500,000	68,500,000
	Federal Receipts (Fed)	23,560,000	0	23,560,000	0	23,560,000

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language
District by Impact

House District: 17-32 Anchorage Areawide

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Commerce, Community and Economic Development						
AP	Alaska Energy Authority - Hope Electrical Distribution Line Relocation	310,000	0	310,000	0	310,000
	1004 Gen Fund (UGF)	310,000	0	310,000	0	310,000
AP	Alaska Energy Authority - Hope Substation Automation	787,000	0	787,000	0	787,000
	1004 Gen Fund (UGF)	787,000	0	787,000	0	787,000
Grants to Municipalities (AS 37.05.315)						
AP	Anchorage - 64th Avenue Upgrade and Reconstruction	4,000,000	0	4,000,000	0	4,000,000
	1004 Gen Fund (UGF)	4,000,000	0	4,000,000	0	4,000,000
AP	Anchorage - A Street and 48th Avenue Extension and Upgrade - 51st Avenue to Cordova Street	4,000,000	0	4,000,000	0	4,000,000
	1004 Gen Fund (UGF)	4,000,000	0	4,000,000	0	4,000,000
AP	Anchorage - Anchorage Museum - Alaska History Gallery Renovation	5,000,000	0	5,000,000	0	5,000,000
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000	0	5,000,000
AP	Anchorage - ARDSA - Abbott Loop and Taku/Campbell Area Pavement Rehabilitation	3,000,000	0	3,000,000	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000	0	3,000,000
AP	Anchorage - ARDSA Residential Pavement Rehab - U-Med District and Scenic Foothills Area	3,000,000	0	3,000,000	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000	0	3,000,000
AP	Anchorage - ARDSA Residential Pavement Rehabilitation - Downtown and Midtown Areas	3,000,000	0	3,000,000	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000	0	3,000,000
AP	Anchorage - ARDSA Residential Pavement Rehabilitation - Mountain View and Muldoon Areas	3,000,000	0	3,000,000	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000	0	3,000,000
AP	Anchorage - ARDSA Sand Lake, Bayshore, Klatt, and Oceanview Pavement Rehabilitation	3,000,000	0	3,000,000	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000	0	3,000,000
AP	Anchorage - ARDSA Spenard and Turnagain Residential Areas Pavement Rehabilitation	3,000,000	0	3,000,000	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000	0	3,000,000
AP	Anchorage - Ben Boeke Ice Arena Upgrades	200,000	0	200,000	0	200,000
	1004 Gen Fund (UGF)	200,000	0	200,000	0	200,000
AP	Anchorage - Birch Road Safety Improvements - O'Malley Road to Naknek Lane	1,200,000	0	1,200,000	0	1,200,000
	1004 Gen Fund (UGF)	1,200,000	0	1,200,000	0	1,200,000
AP	Anchorage - Chester Creek Trail Improvements	150,000	0	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000	0	150,000
AP	Anchorage - Clitheroe Center Roof Replacement and Water System Upgrades	800,000	0	800,000	0	800,000
	1004 Gen Fund (UGF)	800,000	0	800,000	0	800,000

Computed Column Definitions: [3]=[1]+[2], [5]=[3]+[4]

2012-04-07 20:44:42

Legislative Finance Division

Page: 30

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language
District by Impact

House District: 17-32 Anchorage Areawide

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315) (continued)						
AP	Anchorage - Cordova Street Pedestrian and Traffic Safety Improvements - 3rd Avenue to 16th Avenue	1,000,000	0	1,000,000	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	0	1,000,000
AP	Anchorage - Delaney Park Train Repair	250,000	0	250,000	0	250,000
	1004 Gen Fund (UGF)	250,000	0	250,000	0	250,000
AP	Anchorage - Dempsey Anderson Ice Arena Upgrades	250,000	0	250,000	0	250,000
	1004 Gen Fund (UGF)	250,000	0	250,000	0	250,000
AP	Anchorage - Duben Street Upgrade - Muldoon Road to Bolin Street	3,000,000	0	3,000,000	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000	0	3,000,000
AP	Anchorage - Duben Street Upgrade - Patterson Street East to Muldoon Road	3,000,000	0	3,000,000	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000	0	3,000,000
AP	Anchorage - Eagle River Traffic Mitigation - Business Boulevard to Eagle River and Artillery Road	1,000,000	0	1,000,000	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	0	1,000,000
AP	Anchorage - Egan Center Upgrades	1,000,000	0	1,000,000	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	0	1,000,000
AP	Anchorage - Fairview Recreation Center Upgrade	643,000	0	643,000	0	643,000
	1004 Gen Fund (UGF)	643,000	0	643,000	0	643,000
AP	Anchorage - Fairview Sidewalk Snow Disposal Pilot Project	50,000	0	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000	0	50,000
AP	Anchorage - Fire Department Dispatch Center Improvements	250,000	0	250,000	0	250,000
	1004 Gen Fund (UGF)	250,000	0	250,000	0	250,000
AP	Anchorage - Fire Department Fire Engines Replacement	700,000	0	700,000	0	700,000
	1004 Gen Fund (UGF)	700,000	0	700,000	0	700,000
AP	Anchorage - Fire Department Fire Station #3 and #9 Land Acquisition	2,000,000	0	2,000,000	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	0	2,000,000
AP	Anchorage - Fire Department Foam Tender Replacement	110,000	0	110,000	0	110,000
	1004 Gen Fund (UGF)	110,000	0	110,000	0	110,000
AP	Anchorage - Fire Department Water Craft	71,700	0	71,700	0	71,700
	1004 Gen Fund (UGF)	71,700	0	71,700	0	71,700
AP	Anchorage - Fish Creek Trail - Northwood Drive to Spenard Road	325,000	0	325,000	0	325,000
	1004 Gen Fund (UGF)	325,000	0	325,000	0	325,000
AP	Anchorage - Foothills East Subdivision Area Street Reconstruction	2,000,000	0	2,000,000	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	0	2,000,000
AP	Anchorage - Girdwood Town Site Master Plan Update	80,000	0	80,000	0	80,000
	1004 Gen Fund (UGF)	80,000	0	80,000	0	80,000

Computed Column Definitions: [3]=[1]+[2], [5]=[3]+[4]

2012-04-07 20:44:42

Legislative Finance Division

Page: 31

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language
District by Impact

House District: 17-32 Anchorage Areawide

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315) (continued)						
AP	Anchorage - Hillside Integration Commission for Drainage and Roads	100,000	0	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000	0	100,000
AP	Anchorage - Kachemak Place and Circle Area Drainage Improvements - 100th Avenue to Amber Bay Loop	750,000	0	750,000	0	750,000
	1004 Gen Fund (UGF)	750,000	0	750,000	0	750,000
AP	Anchorage - Kincaid Park Ropes Challenge Course	150,000	0	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000	0	150,000
AP	Anchorage - Lake Otis Parkway Expansion - 15th Avenue to Northern Lights Boulevard	2,500,000	0	2,500,000	0	2,500,000
	1004 Gen Fund (UGF)	2,500,000	0	2,500,000	0	2,500,000
AP	Anchorage - Lake Otis Parkway Pedestrian Overpass Study - Lake Otis Elementary	100,000	0	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000	0	100,000
AP	Anchorage - Mountain View Drive and McCarrey Street Intersection Safety	1,100,000	0	1,100,000	0	1,100,000
	1004 Gen Fund (UGF)	1,100,000	0	1,100,000	0	1,100,000
AP	Anchorage - Mountain View Library Materials	25,000	0	25,000	0	25,000
	1004 Gen Fund (UGF)	25,000	0	25,000	0	25,000
AP	Anchorage - Mountain View Recreation Center Upgrades	175,000	0	175,000	0	175,000
	1004 Gen Fund (UGF)	175,000	0	175,000	0	175,000
AP	Anchorage - Muldoon Library Materials	25,000	0	25,000	0	25,000
	1004 Gen Fund (UGF)	25,000	0	25,000	0	25,000
AP	Anchorage - Muldoon Road at Duben Street Pedestrian Safety	800,000	0	800,000	0	800,000
	1004 Gen Fund (UGF)	800,000	0	800,000	0	800,000
AP	Anchorage - Northern Lights Boulevard Pedestrian Safety - Lois Drive West to Captain Cook Estates Circle	920,000	0	920,000	0	920,000
	1004 Gen Fund (UGF)	920,000	0	920,000	0	920,000
AP	Anchorage - Northern Lights Boulevard Surface Rehab - Boniface Parkway to Muldoon Road	1,700,000	0	1,700,000	0	1,700,000
	1004 Gen Fund (UGF)	1,700,000	0	1,700,000	0	1,700,000
AP	Anchorage - Pavement Rehabilitation Matching Program	6,000,000	0	6,000,000	0	6,000,000
	1004 Gen Fund (UGF)	6,000,000	0	6,000,000	0	6,000,000
AP	Anchorage - Performing Arts Center Upgrades & Infrastructure Rehab	2,100,000	0	2,100,000	0	2,100,000
	1004 Gen Fund (UGF)	2,100,000	0	2,100,000	0	2,100,000
AP	Anchorage - Police Department Digital Equipment	2,600,000	0	2,600,000	0	2,600,000
	1004 Gen Fund (UGF)	2,600,000	0	2,600,000	0	2,600,000
AP	Anchorage - Police Department Expansion - Outdoor Storage	3,800,000	0	3,800,000	0	3,800,000
	1004 Gen Fund (UGF)	3,800,000	0	3,800,000	0	3,800,000

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2012-04-07 20:44:42

Legislative Finance Division

Page: 32

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language
District by Impact

House District: 17-32 Anchorage Areawide

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315) (continued)						
AP	Anchorage - Police Department Headquarters Roof Replacement	2,000,000	0	2,000,000	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	0	2,000,000
AP	Anchorage - Port of Anchorage Expansion	25,000,000	0	25,000,000	50,000,000	75,000,000
	1004 Gen Fund (UGF)	25,000,000	0	25,000,000	0	25,000,000
	1008 G/O Bonds (Other)	0	0	0	50,000,000	50,000,000
AP	Anchorage - Reka Drive Southside Separated Pedestrian Facility - Bragaw Street to Pine Street	200,000	0	200,000	0	200,000
	1004 Gen Fund (UGF)	200,000	0	200,000	0	200,000
AP	Anchorage - South Anchorage Sports Park Facility	4,000,000	0	4,000,000	0	4,000,000
	1004 Gen Fund (UGF)	4,000,000	0	4,000,000	0	4,000,000
AP	Anchorage - Spenard Recreation Center Upgrades	1,200,000	0	1,200,000	0	1,200,000
	1004 Gen Fund (UGF)	1,200,000	0	1,200,000	0	1,200,000
AP	Anchorage - Sullivan Arena Parking Lot Expansion and Building Upgrades	5,190,000	0	5,190,000	0	5,190,000
	1004 Gen Fund (UGF)	5,190,000	0	5,190,000	0	5,190,000
AP	Anchorage - Transit Fleet Replacement	75,000	0	75,000	0	75,000
	1004 Gen Fund (UGF)	75,000	0	75,000	0	75,000
AP	Anchorage - Viburnum Drive - Oakwood and Burlwood Reconstruction	7,900,000	0	7,900,000	0	7,900,000
	1004 Gen Fund (UGF)	7,900,000	0	7,900,000	0	7,900,000
AP	Anchorage - Waldron Lake Subdivision Land Purchase	4,000,000	0	4,000,000	0	4,000,000
	1004 Gen Fund (UGF)	4,000,000	0	4,000,000	0	4,000,000
AP	Anchorage - Z.J. Loussac Library Repairs, Upgrades and Materials	1,825,000	0	1,825,000	0	1,825,000
	1004 Gen Fund (UGF)	1,825,000	0	1,825,000	0	1,825,000
AP	Whittier - Shotgun Cove Road - Phase 4	2,000,000	0	2,000,000	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	0	2,000,000
Grants to Named Recipients (AS 37.05.316)						
AP	Access Alaska, Inc. - Anchorage Neighborhood Health Clinic Facility Purchase and Renovation	3,250,000	0	3,250,000	0	3,250,000
	1004 Gen Fund (UGF)	3,250,000	0	3,250,000	0	3,250,000
AP	Alaska Association for Historic Preservation - Nike Site Summit Tourism Development Project	50,000	0	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000	0	50,000
AP	Alaska Botanical Garden - Horticultural Research and Propagation Site	375,000	0	375,000	0	375,000
	1004 Gen Fund (UGF)	375,000	0	375,000	0	375,000
AP	Alaska Dome - Parking Lot Paving and Improvements	1,500,000	0	1,500,000	0	1,500,000
	1004 Gen Fund (UGF)	1,500,000	0	1,500,000	0	1,500,000

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2012-04-07 20:44:42

Legislative Finance Division

Page: 33

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language
District by Impact

House District: 17-32 Anchorage Areawide

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Commerce, Community and Economic Development (continued)						
Grants to Named Recipients (AS 37.05.316) (continued)						
AP	Alaska Laborers Training Trust - Training Facility	1,500,000	0	1,500,000	0	1,500,000
	Student Housing & Dormitory Project					
	1004 Gen Fund (UGF)	1,500,000	0	1,500,000	0	1,500,000
AP	Alaska Medicare Clinic - Facility Installation	500,000	0	500,000	0	500,000
	1004 Gen Fund (UGF)	500,000	0	500,000	0	500,000
AP	Alaska Museum of Natural History - New Science Facility	250,000	0	250,000	0	250,000
	Project and Building Upgrade					
	1004 Gen Fund (UGF)	250,000	0	250,000	0	250,000
AP	Alaska School Activities Association - Alaska High	150,000	0	150,000	0	150,000
	School Hall of Fame					
	1004 Gen Fund (UGF)	150,000	0	150,000	0	150,000
AP	Alaska Search and Rescue Association - Incident	50,000	0	50,000	0	50,000
	Management Team Search					
	1004 Gen Fund (UGF)	50,000	0	50,000	0	50,000
AP	Alaska Special Olympics - Training Center and Campus	4,000,000	0	4,000,000	0	4,000,000
	Expansion Development					
	1004 Gen Fund (UGF)	4,000,000	0	4,000,000	0	4,000,000
AP	Alaska State Pipe Trades - Heating, Ventilation, Air	200,000	0	200,000	0	200,000
	Conditioning & Refrigeration (HVACR) Training					
	1004 Gen Fund (UGF)	200,000	0	200,000	0	200,000
AP	Alaska Teamsters - Employer Service Training	160,000	0	160,000	0	160,000
	Equipment					
	1004 Gen Fund (UGF)	160,000	0	160,000	0	160,000
AP	Alaska Veterans Foundation, Inc. - Veteran Village	300,000	0	300,000	0	300,000
	1004 Gen Fund (UGF)	300,000	0	300,000	0	300,000
AP	Alaska Wildlife Conservation Center - Safe Drinking	100,000	0	100,000	0	100,000
	Water System					
	1004 Gen Fund (UGF)	100,000	0	100,000	0	100,000
AP	Alaska Zoo - Distance Education Program	150,000	0	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000	0	150,000
AP	Alyeska Vocational Services - Alaska Deaf Center	475,000	0	475,000	0	475,000
	Development Plan					
	1004 Gen Fund (UGF)	475,000	0	475,000	0	475,000
AP	American Legion Post 29 - Homeless and Disabled	50,000	0	50,000	0	50,000
	Veterans Assistance					
	1004 Gen Fund (UGF)	50,000	0	50,000	0	50,000
AP	American Legion Post 29 - Roof and Building Repairs	9,400	0	9,400	0	9,400
	1004 Gen Fund (UGF)	9,400	0	9,400	0	9,400
AP	American Red Cross of Alaska - Service to Armed	75,000	0	75,000	0	75,000
	Forces - Emergency Messaging Program					
	1004 Gen Fund (UGF)	75,000	0	75,000	0	75,000

Computed Column Definitions: [3]=[1]+[2], [5]=[3]+[4]

2012-04-07 20:44:43

Legislative Finance Division

Page: 34

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language
District by Impact

House District: 17-32 Anchorage Areawide

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Commerce, Community and Economic Development (continued)						
Grants to Named Recipients (AS 37.05.316) (continued)						
AP	Anchorage Community Land Trust - Community Gardens	100,000	0	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000	0	100,000
AP	Anchorage Community Land Trust - Mountain View Blighted Property Improvement	1,000,000	0	1,000,000	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	0	1,000,000
AP	Anchorage Community Mental Health Services - Adult Day Care Facility Expansion	250,000	0	250,000	0	250,000
	1004 Gen Fund (UGF)	250,000	0	250,000	0	250,000
AP	Anchorage Community YMCA - Mechanical System Boilers and Control System Replacement	10,000	0	10,000	0	10,000
	1004 Gen Fund (UGF)	10,000	0	10,000	0	10,000
AP	Anchorage Curling Club - Expanded Facility Construction	200,000	0	200,000	0	200,000
	1004 Gen Fund (UGF)	200,000	0	200,000	0	200,000
AP	Anchorage Park Foundation - African American Soldiers ALCAN Highway Memorial	50,000	0	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000	0	50,000
AP	Anchorage Park Foundation - Arctic Benson Park and East Spenard Neighborhood Park Safety Upgrades	83,000	0	83,000	0	83,000
	1004 Gen Fund (UGF)	83,000	0	83,000	0	83,000
AP	Anchorage Park Foundation - Campbell Creek Estuary and Trail Improvements	200,000	0	200,000	0	200,000
	1004 Gen Fund (UGF)	200,000	0	200,000	0	200,000
AP	Anchorage Park Foundation - Campbell Park Play Equipment and Safety Surfacing	200,000	0	200,000	0	200,000
	1004 Gen Fund (UGF)	200,000	0	200,000	0	200,000
AP	Anchorage Park Foundation - Chester Creek Sports Complex Mulcahy Rinks Reconstruction	250,000	0	250,000	0	250,000
	1004 Gen Fund (UGF)	250,000	0	250,000	0	250,000
AP	Anchorage Park Foundation - Coastal Trail - Surface and Safety Improvements	1,000,000	0	1,000,000	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	0	1,000,000
AP	Anchorage Park Foundation - Davis Park Athletic Field Upgrades	200,000	0	200,000	0	200,000
	1004 Gen Fund (UGF)	200,000	0	200,000	0	200,000
AP	Anchorage Park Foundation - Downtown Streetscapes	310,000	0	310,000	0	310,000
	1004 Gen Fund (UGF)	310,000	0	310,000	0	310,000
AP	Anchorage Park Foundation - Elderberry Park Equipment	40,000	0	40,000	0	40,000
	1004 Gen Fund (UGF)	40,000	0	40,000	0	40,000

Computed Column Definitions: [3]=[1]+[2], [5]=[3]+[4]

2012-04-07 20:44:43

Legislative Finance Division

Page: 35

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language
District by Impact

House District: 17-32 Anchorage Areawide

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Commerce, Community and Economic Development (continued)						
Grants to Named Recipients (AS 37.05.316) (continued)						
AP	Anchorage Park Foundation - Fairbanks Park Toddler Play Equipment	50,000	0	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000	0	50,000
AP	Anchorage Park Foundation - Fairview Lions Park Play Equipment	200,000	0	200,000	0	200,000
	1004 Gen Fund (UGF)	200,000	0	200,000	0	200,000
AP	Anchorage Park Foundation - Kiwanis Fish Creek Park and Spenard Neighborhood Park Improvements	83,000	0	83,000	0	83,000
	1004 Gen Fund (UGF)	83,000	0	83,000	0	83,000
AP	Anchorage Park Foundation - North Russian Jack Springs Park Playground	400,000	0	400,000	0	400,000
	1004 Gen Fund (UGF)	400,000	0	400,000	0	400,000
AP	Anchorage Park Foundation - Northeast Anchorage Skate Park	250,000	0	250,000	0	250,000
	1004 Gen Fund (UGF)	250,000	0	250,000	0	250,000
AP	Anchorage Park Foundation - Ruth Arcand Park Equestrian Trail Rehabilitation	75,000	0	75,000	0	75,000
	1004 Gen Fund (UGF)	75,000	0	75,000	0	75,000
AP	Anchorage Parks Foundation - Scenic Foothills Community Council Little Dipper Pilot Project	73,000	0	73,000	0	73,000
	1004 Gen Fund (UGF)	73,000	0	73,000	0	73,000
AP	Anchorage Parks Foundation - Scenic Foothills Community Council Scenic Park Pilot Project	69,000	0	69,000	0	69,000
	1004 Gen Fund (UGF)	69,000	0	69,000	0	69,000
AP	Anchorage School District - Abbott Loop Elementary School Equipment and Furniture	60,000	0	60,000	0	60,000
	1004 Gen Fund (UGF)	60,000	0	60,000	0	60,000
AP	Anchorage School District - Airport Heights Elementary School Equipment	16,500	0	16,500	0	16,500
	1004 Gen Fund (UGF)	16,500	0	16,500	0	16,500
AP	Anchorage School District - Alaska Native Cultural Classroom Technology	25,000	0	25,000	0	25,000
	1004 Gen Fund (UGF)	25,000	0	25,000	0	25,000
AP	Anchorage School District - Anchorage Vocational Academic Institute of Learning Equipment and Materials	39,000	0	39,000	0	39,000
	1004 Gen Fund (UGF)	39,000	0	39,000	0	39,000
AP	Anchorage School District - Aquarian Charter School Equipment	35,000	0	35,000	0	35,000
	1004 Gen Fund (UGF)	35,000	0	35,000	0	35,000
AP	Anchorage School District - Bartlett High School Equipment	50,000	0	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000	0	50,000

Computed Column Definitions: [3]=[1]+[2], [5]=[3]+[4]

2012-04-07 20:44:44

Legislative Finance Division

Page: 36

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language
District by Impact

House District: 17-32 Anchorage Areawide

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Commerce, Community and Economic Development (continued)						
Grants to Named Recipients (AS 37.05.316) (continued)						
AP	Anchorage School District - Bartlett High School Turf Field Installation	3,500,000	0	3,500,000	0	3,500,000
	1004 Gen Fund (UGF)	3,500,000	0	3,500,000	0	3,500,000
AP	Anchorage School District - Baxter Elementary School Equipment and Materials	98,000	0	98,000	0	98,000
	1004 Gen Fund (UGF)	98,000	0	98,000	0	98,000
AP	Anchorage School District - Bayshore Elementary School Equipment	58,000	0	58,000	0	58,000
	1004 Gen Fund (UGF)	58,000	0	58,000	0	58,000
AP	Anchorage School District - Begich Middle School Equipment and Materials	181,350	0	181,350	0	181,350
	1004 Gen Fund (UGF)	181,350	0	181,350	0	181,350
AP	Anchorage School District - Central Middle School of Science Improvements	70,000	0	70,000	0	70,000
	1004 Gen Fund (UGF)	70,000	0	70,000	0	70,000
AP	Anchorage School District - Chester Valley Elementary School Equipment	40,000	0	40,000	0	40,000
	1004 Gen Fund (UGF)	40,000	0	40,000	0	40,000
AP	Anchorage School District - Chinook Elementary School Improvements and Staff Training	66,600	0	66,600	0	66,600
	1004 Gen Fund (UGF)	66,600	0	66,600	0	66,600
AP	Anchorage School District - Chugach Optional Elementary School Security Improvements	90,000	0	90,000	0	90,000
	1004 Gen Fund (UGF)	90,000	0	90,000	0	90,000
AP	Anchorage School District - Chugiak Elementary School Interactive Display Technologies in Classrooms	44,000	0	44,000	0	44,000
	1004 Gen Fund (UGF)	44,000	0	44,000	0	44,000
AP	Anchorage School District - Clark Middle School Library Collection Upgrade	25,000	0	25,000	0	25,000
	1004 Gen Fund (UGF)	25,000	0	25,000	0	25,000
AP	Anchorage School District - College Gate Elementary School Equipment	30,000	0	30,000	0	30,000
	1004 Gen Fund (UGF)	30,000	0	30,000	0	30,000
AP	Anchorage School District - College Gate Elementary School Pedestrian Safety	470,000	0	470,000	0	470,000
	1004 Gen Fund (UGF)	470,000	0	470,000	0	470,000
AP	Anchorage School District - Creekside Park Elementary School Equipment and Materials	53,400	0	53,400	0	53,400
	1004 Gen Fund (UGF)	53,400	0	53,400	0	53,400
AP	Anchorage School District - Crossroads School Equipment and Classroom Upgrades	20,500	0	20,500	0	20,500
	1004 Gen Fund (UGF)	20,500	0	20,500	0	20,500

Computed Column Definitions: [3]=[1]+[2], [5]=[3]+[4]

2012-04-07 20:44:44

Legislative Finance Division

Page: 37

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language
District by Impact

House District: 17-32 Anchorage Areawide

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Commerce, Community and Economic Development (continued)						
Grants to Named Recipients (AS 37.05.316) (continued)						
AP	Anchorage School District - Denali Montessori School	90,000	0	90,000	0	90,000
	Security Improvements					
	1004 Gen Fund (UGF)	90,000	0	90,000	0	90,000
AP	Anchorage School District - Dimond High School	123,500	0	123,500	0	123,500
	Equipment and Improvements					
	1004 Gen Fund (UGF)	123,500	0	123,500	0	123,500
AP	Anchorage School District - Eagle Academy School	60,700	0	60,700	0	60,700
	Equipment and Upgrades					
	1004 Gen Fund (UGF)	60,700	0	60,700	0	60,700
AP	Anchorage School District - Eagle River Elementary	75,000	0	75,000	0	75,000
	School Equipment					
	1004 Gen Fund (UGF)	75,000	0	75,000	0	75,000
AP	Anchorage School District - East High School Area	250,000	0	250,000	0	250,000
	Pedestrian and Safety Improvements					
	1004 Gen Fund (UGF)	250,000	0	250,000	0	250,000
AP	Anchorage School District - East High School	165,400	0	165,400	0	165,400
	Classroom Equipment					
	1004 Gen Fund (UGF)	165,400	0	165,400	0	165,400
AP	Anchorage School District - Fairview Elementary School	125,000	0	125,000	0	125,000
	Equipment and Materials					
	1004 Gen Fund (UGF)	125,000	0	125,000	0	125,000
AP	Anchorage School District - Girdwood School Gym	40,000	0	40,000	0	40,000
	Improvements					
	1004 Gen Fund (UGF)	40,000	0	40,000	0	40,000
AP	Anchorage School District - Gladys Wood Elementary	52,000	0	52,000	0	52,000
	School Equipment and Materials					
	1004 Gen Fund (UGF)	52,000	0	52,000	0	52,000
AP	Anchorage School District - Government Hill Elementary	50,000	0	50,000	0	50,000
	School Equipment					
	1004 Gen Fund (UGF)	50,000	0	50,000	0	50,000
AP	Anchorage School District - Hanshew Middle School	158,500	0	158,500	0	158,500
	Equipment and Upgrades					
	1004 Gen Fund (UGF)	158,500	0	158,500	0	158,500
AP	Anchorage School District - Homestead Elementary	90,000	0	90,000	0	90,000
	School Security Improvements					
	1004 Gen Fund (UGF)	90,000	0	90,000	0	90,000
AP	Anchorage School District - Inlet View Elementary	150,000	0	150,000	0	150,000
	School Equipment and Upgrades					
	1004 Gen Fund (UGF)	150,000	0	150,000	0	150,000
AP	Anchorage School District - Kasuun Elementary School	115,500	0	115,500	0	115,500
	Equipment					
	1004 Gen Fund (UGF)	115,500	0	115,500	0	115,500

Computed Column Definitions: [3]=[1]+[2], [5]=[3]+[4]

2012-04-07 20:44:44

Legislative Finance Division

Page: 38

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language
District by Impact

House District: 17-32 Anchorage Areawide

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Commerce, Community and Economic Development (continued)						
Grants to Named Recipients (AS 37.05.316) (continued)						
AP	Anchorage School District - Kincaid Elementary School Improvements	15,000	0	15,000	0	15,000
	1004 Gen Fund (UGF)	15,000	0	15,000	0	15,000
AP	Anchorage School District - Klatt Elementary School Classroom Equipment	76,650	0	76,650	0	76,650
	1004 Gen Fund (UGF)	76,650	0	76,650	0	76,650
AP	Anchorage School District - Lake Hood Elementary School Classroom Technology	174,000	0	174,000	0	174,000
	1004 Gen Fund (UGF)	174,000	0	174,000	0	174,000
AP	Anchorage School District - McLaughlin Secondary School Computers	21,000	0	21,000	0	21,000
	1004 Gen Fund (UGF)	21,000	0	21,000	0	21,000
AP	Anchorage School District - Mears Middle School Equipment and Improvement	73,500	0	73,500	0	73,500
	1004 Gen Fund (UGF)	73,500	0	73,500	0	73,500
AP	Anchorage School District - Mears Middle School Office Improvements	100,000	0	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000	0	100,000
AP	Anchorage School District - Mirror Lake Middle School Musical Equipment	110,000	0	110,000	0	110,000
	1004 Gen Fund (UGF)	110,000	0	110,000	0	110,000
AP	Anchorage School District - Mountain View Elementary School Climbing Wall	25,000	0	25,000	0	25,000
	1004 Gen Fund (UGF)	25,000	0	25,000	0	25,000
AP	Anchorage School District - Mountain View Elementary School Equipment	32,500	0	32,500	0	32,500
	1004 Gen Fund (UGF)	32,500	0	32,500	0	32,500
AP	Anchorage School District - Muldoon Elementary School Equipment	80,000	0	80,000	0	80,000
	1004 Gen Fund (UGF)	80,000	0	80,000	0	80,000
AP	Anchorage School District - North Star Elementary School Equipment	109,000	0	109,000	0	109,000
	1004 Gen Fund (UGF)	109,000	0	109,000	0	109,000
AP	Anchorage School District - Northwood ABC Elementary School Gym Improvements	85,000	0	85,000	0	85,000
	1004 Gen Fund (UGF)	85,000	0	85,000	0	85,000
AP	Anchorage School District - Northwood ABC Elementary School Library Equipment	75,000	0	75,000	0	75,000
	1004 Gen Fund (UGF)	75,000	0	75,000	0	75,000
AP	Anchorage School District - Nunaka Valley Elementary School Equipment	68,500	0	68,500	0	68,500
	1004 Gen Fund (UGF)	68,500	0	68,500	0	68,500

Computed Column Definitions: [3]=[1]+[2], [5]=[3]+[4]

2012-04-07 20:44:45

Legislative Finance Division

Page: 39

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language
District by Impact

House District: 17-32 Anchorage Areawide

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Commerce, Community and Economic Development (continued)						
Grants to Named Recipients (AS 37.05.316) (continued)						
AP	Anchorage School District - O'Malley Elementary School Equipment	40,000	0	40,000	0	40,000
	1004 Gen Fund (UGF)	40,000	0	40,000	0	40,000
AP	Anchorage School District - Polaris School Programs and Improvements	49,150	0	49,150	0	49,150
	1004 Gen Fund (UGF)	49,150	0	49,150	0	49,150
AP	Anchorage School District - Ptarmigan Elementary School Equipment and Peer Program	42,800	0	42,800	0	42,800
	1004 Gen Fund (UGF)	42,800	0	42,800	0	42,800
AP	Anchorage School District - Rabbit Creek Elementary School Furniture and Equipment	30,000	0	30,000	0	30,000
	1004 Gen Fund (UGF)	30,000	0	30,000	0	30,000
AP	Anchorage School District - Rogers Park Elementary School Equipment and Materials	53,000	0	53,000	0	53,000
	1004 Gen Fund (UGF)	53,000	0	53,000	0	53,000
AP	Anchorage School District - Romig Middle School Artificial Turf Field Installation	1,900,000	0	1,900,000	0	1,900,000
	1004 Gen Fund (UGF)	1,900,000	0	1,900,000	0	1,900,000
AP	Anchorage School District - Romig Middle School Equipment and Upgrades	183,500	0	183,500	0	183,500
	1004 Gen Fund (UGF)	183,500	0	183,500	0	183,500
AP	Anchorage School District - Russian Jack Elementary School Equipment	85,000	0	85,000	0	85,000
	1004 Gen Fund (UGF)	85,000	0	85,000	0	85,000
AP	Anchorage School District - Sand Lake Elementary School Ice Rink Upgrade	150,000	0	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000	0	150,000
AP	Anchorage School District - Scenic Park Elementary School Equipment	35,000	0	35,000	0	35,000
	1004 Gen Fund (UGF)	35,000	0	35,000	0	35,000
AP	Anchorage School District - Service High School Equipment and Improvements	134,400	0	134,400	0	134,400
	1004 Gen Fund (UGF)	134,400	0	134,400	0	134,400
AP	Anchorage School District - Service High School Security Improvements	218,000	0	218,000	0	218,000
	1004 Gen Fund (UGF)	218,000	0	218,000	0	218,000
AP	Anchorage School District - Service High School Track Improvements	840,000	0	840,000	0	840,000
	1004 Gen Fund (UGF)	840,000	0	840,000	0	840,000
AP	Anchorage School District - South High School Field Improvements	2,200,000	0	2,200,000	0	2,200,000
	1004 Gen Fund (UGF)	2,200,000	0	2,200,000	0	2,200,000

Computed Column Definitions: [3]=[1]+[2], [5]=[3]+[4]

2012-04-07 20:44:45

Legislative Finance Division

Page: 40

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language
District by Impact

House District: 17-32 Anchorage Areawide

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Commerce, Community and Economic Development (continued)						
Grants to Named Recipients (AS 37.05.316) (continued)						
AP	Anchorage School District - Specialized Academic Voc-Ed (SAVE) High School - Security Camera Installation	148,000	0	148,000	0	148,000
	1004 Gen Fund (UGF)	148,000	0	148,000	0	148,000
AP	Anchorage School District - Spring Hill Elementary School Electronic Systems Upgrade	150,000	0	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000	0	150,000
AP	Anchorage School District - Steller Secondary School Facility Improvements	85,000	0	85,000	0	85,000
	1004 Gen Fund (UGF)	85,000	0	85,000	0	85,000
AP	Anchorage School District - Susitna Elementary School Equipment and Staff Development	47,500	0	47,500	0	47,500
	1004 Gen Fund (UGF)	47,500	0	47,500	0	47,500
AP	Anchorage School District - Taku Elementary School Equipment	51,000	0	51,000	0	51,000
	1004 Gen Fund (UGF)	51,000	0	51,000	0	51,000
AP	Anchorage School District - Trailside Elementary School Equipment	49,000	0	49,000	0	49,000
	1004 Gen Fund (UGF)	49,000	0	49,000	0	49,000
AP	Anchorage School District - Trailside Elementary School Playground	140,000	0	140,000	0	140,000
	1004 Gen Fund (UGF)	140,000	0	140,000	0	140,000
AP	Anchorage School District - Tudor Elementary School Equipment and Upgrades	136,000	0	136,000	0	136,000
	1004 Gen Fund (UGF)	136,000	0	136,000	0	136,000
AP	Anchorage School District - Turnagain Elementary School Equipment and Upgrades	182,000	0	182,000	0	182,000
	1004 Gen Fund (UGF)	182,000	0	182,000	0	182,000
AP	Anchorage School District - Tyson Elementary School Equipment and Upgrades	95,000	0	95,000	0	95,000
	1004 Gen Fund (UGF)	95,000	0	95,000	0	95,000
AP	Anchorage School District - Wendler Middle School Equipment and Upgrades	54,250	0	54,250	0	54,250
	1004 Gen Fund (UGF)	54,250	0	54,250	0	54,250
AP	Anchorage School District - West High School Artificial Turf Field Installation	3,100,000	0	3,100,000	0	3,100,000
	1004 Gen Fund (UGF)	3,100,000	0	3,100,000	0	3,100,000
AP	Anchorage School District - West High School Equipment and Upgrades	381,500	0	381,500	0	381,500
	1004 Gen Fund (UGF)	381,500	0	381,500	0	381,500
AP	Anchorage School District - West High School Stadium	1,600,000	0	1,600,000	0	1,600,000
	1004 Gen Fund (UGF)	1,600,000	0	1,600,000	0	1,600,000

Computed Column Definitions: [3]=[1]+[2], [5]=[3]+[4]

2012-04-07 20:44:46

Legislative Finance Division

Page: 41

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language
District by Impact

House District: 17-32 Anchorage Areawide

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Commerce, Community and Economic Development (continued)						
Grants to Named Recipients (AS 37.05.316) (continued)						
AP	Anchorage School District - Williwaw Elementary School Equipment	31,500	0	31,500	0	31,500
	1004 Gen Fund (UGF)	31,500	0	31,500	0	31,500
AP	Anchorage School District - Willow Crest Elementary School Equipment and Upgrades	74,000	0	74,000	0	74,000
	1004 Gen Fund (UGF)	74,000	0	74,000	0	74,000
AP	Anchorage School District - Wonder Park Elementary School Equipment and Upgrades	108,200	0	108,200	0	108,200
	1004 Gen Fund (UGF)	108,200	0	108,200	0	108,200
AP	Arc of Anchorage - Building Maintenance, Repair, Renovation and Supplies	761,700	0	761,700	0	761,700
	1004 Gen Fund (UGF)	761,700	0	761,700	0	761,700
AP	Armed Services YMCA of Alaska - Armed Services YMCA - Military Families Project	100,000	0	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000	0	100,000
AP	Armed Services YMCA of Alaska - Y on Wheels Shuttle Service Grant	100,000	0	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000	0	100,000
AP	Boys & Girls Clubs of Southcentral Alaska - Northeast Clubhouse Gym and Storage Improvements	35,000	0	35,000	0	35,000
	1004 Gen Fund (UGF)	35,000	0	35,000	0	35,000
AP	Boys & Girls Clubs of Southcentral Alaska - Woodland Park Clubhouse - Child Care and Athletics Facilities Improvements	1,374,440	0	1,374,440	0	1,374,440
	1004 Gen Fund (UGF)	1,374,440	0	1,374,440	0	1,374,440
AP	Boys & Girls Clubs of Southcentral Alaska - Woodland Park Maintenance Building Installation	584,050	0	584,050	0	584,050
	1004 Gen Fund (UGF)	584,050	0	584,050	0	584,050
AP	Boys and Girls Club of Southcentral Alaska - Mountain View Club Upgrades and Repairs	125,000	0	125,000	0	125,000
	1004 Gen Fund (UGF)	125,000	0	125,000	0	125,000
AP	Brotherhood, Inc. - After School Program	100,000	0	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000	0	100,000
AP	Camp Fire USA Alaska Council - Health Center and Shower House	395,000	0	395,000	0	395,000
	1004 Gen Fund (UGF)	395,000	0	395,000	0	395,000
AP	Child Care Connection, Inc. - Anchorage Imagination Library Books & Postage	15,000	0	15,000	0	15,000
	1004 Gen Fund (UGF)	15,000	0	15,000	0	15,000
AP	Child Care Connection, Inc. - Equipment and Safety Improvements	75,000	0	75,000	0	75,000
	1004 Gen Fund (UGF)	75,000	0	75,000	0	75,000

Computed Column Definitions: [3]=[1]+[2], [5]=[3]+[4]

2012-04-07 20:44:46

Legislative Finance Division

Page: 42

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language
District by Impact

House District: 17-32 Anchorage Areawide

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Commerce, Community and Economic Development (continued)						
Grants to Named Recipients (AS 37.05.316) (continued)						
AP	Child Care Connection, Inc. - Retaining Our Outstanding Teachers (ROOTS) Awards	1,000,000	0	1,000,000	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	0	1,000,000
AP	Children's Meal Mission, Inc. - Meals for Hungry Alaskan Children	50,000	0	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000	0	50,000
AP	Chugach School District - Voyage to Excellence Facility Renovation	2,353,000	0	2,353,000	0	2,353,000
	1004 Gen Fund (UGF)	2,353,000	0	2,353,000	0	2,353,000
AP	Cook Inlet Housing Authority - Spenard Road Revitalization and Environmental Contamination Abatement	1,900,000	0	1,900,000	0	1,900,000
	1004 Gen Fund (UGF)	1,900,000	0	1,900,000	0	1,900,000
AP	Cougar Gridiron Booster Club - Field Improvements	800,000	0	800,000	0	800,000
	1004 Gen Fund (UGF)	800,000	0	800,000	0	800,000
AP	Crisis Pregnancy Center - Facility Purchase	200,000	0	200,000	0	200,000
	1004 Gen Fund (UGF)	200,000	0	200,000	0	200,000
AP	Denali Family Services - Little Steps Preschool Facility Completion	400,000	0	400,000	0	400,000
	1004 Gen Fund (UGF)	400,000	0	400,000	0	400,000
AP	Fairview Business Association - Gambell Boulevard Corridor Redevelopment Plan	200,000	0	200,000	0	200,000
	1004 Gen Fund (UGF)	200,000	0	200,000	0	200,000
AP	Federation of Community Councils - Meadow Park Rehabilitation	75,000	0	75,000	0	75,000
	1004 Gen Fund (UGF)	75,000	0	75,000	0	75,000
AP	Federation of Community Councils - Mountain View Community Council - Neighborhood Crime Watch	5,000	0	5,000	0	5,000
	1004 Gen Fund (UGF)	5,000	0	5,000	0	5,000
AP	Federation of Community Councils - Mountain View Community Patrol	10,000	0	10,000	0	10,000
	1004 Gen Fund (UGF)	10,000	0	10,000	0	10,000
AP	Federation of Community Councils - Nunaka Valley and Northeast Community Patrols	16,500	0	16,500	0	16,500
	1004 Gen Fund (UGF)	16,500	0	16,500	0	16,500
AP	Federation of Community Councils - Recreational Upgrades to Abbott Loop Community Park	240,000	0	240,000	0	240,000
	1004 Gen Fund (UGF)	240,000	0	240,000	0	240,000
AP	First Tee of Alaska - Youth Development Program	100,000	0	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000	0	100,000
AP	Food Bank of Alaska - Latino Lions Club Food Distribution	10,000	0	10,000	0	10,000
	1004 Gen Fund (UGF)	10,000	0	10,000	0	10,000

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2012-04-07 20:44:47

Legislative Finance Division

Page: 43

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language
District by Impact

House District: 17-32 Anchorage Areawide

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Commerce, Community and Economic Development (continued)						
Grants to Named Recipients (AS 37.05.316) (continued)						
AP	Food Bank of Alaska - Statewide Facility Repairs and Equipment	78,000	0	78,000	0	78,000
	1004 Gen Fund (UGF)	78,000	0	78,000	0	78,000
AP	Fraternal order of the Alaska State Troopers - Crime Scene Investigation Forensic Science Camp	60,000	0	60,000	0	60,000
	1004 Gen Fund (UGF)	60,000	0	60,000	0	60,000
AP	Girdwood Nordic Ski Club - Girdwood Nordic Trail System Construction and Improvements	200,000	0	200,000	0	200,000
	1004 Gen Fund (UGF)	200,000	0	200,000	0	200,000
AP	Grandview Homeowner's Association - Honey Bear Lane Resurfacing and Drainage Improvements	100,000	0	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000	0	100,000
AP	Junior Achievement of Alaska - Statewide K-12 Business Education Program	60,000	0	60,000	0	60,000
	1004 Gen Fund (UGF)	60,000	0	60,000	0	60,000
AP	Mao Tosi's Alaska PRIDE - At-Risk Youth Programs, Cultural and Family Services	300,000	0	300,000	0	300,000
	1004 Gen Fund (UGF)	300,000	0	300,000	0	300,000
AP	Most Worshipful Prince Hall Grand Lodge of Alaska - Advancement Challenge Program	56,600	0	56,600	0	56,600
	1004 Gen Fund (UGF)	56,600	0	56,600	0	56,600
AP	NAACP Act-So program - Act-So Statewide & National Competition	30,000	0	30,000	0	30,000
	1004 Gen Fund (UGF)	30,000	0	30,000	0	30,000
AP	Neighbor Works Anchorage - Loussac-Sogn Building Revitalization	1,698,000	0	1,698,000	0	1,698,000
	1004 Gen Fund (UGF)	1,698,000	0	1,698,000	0	1,698,000
AP	New Life Development, Inc. - Re-entry Housing Program and Day Reporting Center	190,000	0	190,000	0	190,000
	1004 Gen Fund (UGF)	190,000	0	190,000	0	190,000
AP	Pacific Northwest Economic Region - Arctic Caucus	125,000	0	125,000	0	125,000
	1004 Gen Fund (UGF)	125,000	0	125,000	0	125,000
AP	Pacific Northwest Economic Region - Region Summit	150,000	0	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000	0	150,000
AP	Rural Alaska Community Action Program, Inc. - RurAL CAP Child Development Center	800,000	0	800,000	0	800,000
	1004 Gen Fund (UGF)	800,000	0	800,000	0	800,000
AP	Shiloh Community Development, Inc. - Youth Mentorship Program	100,000	0	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000	0	100,000
AP	Shiloh Community Housing - Living Independent Forever Program	60,000	0	60,000	0	60,000
	1004 Gen Fund (UGF)	60,000	0	60,000	0	60,000

Computed Column Definitions: [3]=[1]+[2], [5]=[3]+[4]

2012-04-07 20:44:47

Legislative Finance Division

Page: 44

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language
District by Impact

House District: 17-32 Anchorage Areawide

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Commerce, Community and Economic Development (continued)						
Grants to Named Recipients (AS 37.05.316) (continued)						
AP	South Anchorage Baseball Boosters Club - Taylar Young Memorial Baseball Field	75,000	0	75,000	0	75,000
	1004 Gen Fund (UGF)	75,000	0	75,000	0	75,000
AP	Trailside Discovery - Mountain View Water and Watercraft Safety Program	49,100	0	49,100	0	49,100
	1004 Gen Fund (UGF)	49,100	0	49,100	0	49,100
AP	YEA, Inc. - Youth Enrichment Programs	10,000	0	10,000	0	10,000
	1004 Gen Fund (UGF)	10,000	0	10,000	0	10,000
AP	YWCA Alaska - Youth Empowerment Programs	75,000	0	75,000	0	75,000
	1004 Gen Fund (UGF)	75,000	0	75,000	0	75,000
Department of Corrections						
Deferred Maintenance, Renewal, Repair and Equipment						
AL	Anchorage - Anchorage Correctional Complex - West Deferred Maintenance	750,000	0	750,000	0	750,000
	1004 Gen Fund (UGF)	750,000	0	750,000	0	750,000
AL	Eagle River - Combined Hiland Mountain Correctional Center Deferred Maintenance	648,000	0	648,000	0	648,000
	1004 Gen Fund (UGF)	648,000	0	648,000	0	648,000
Department of Education and Early Development						
AP	Alaska Pilot Pre-Kindergarten Project Expansion	973,000	0	973,000	0	973,000
	1004 Gen Fund (UGF)	973,000	0	973,000	0	973,000
Major Maintenance Grant Fund (AS 14.11.007)						
AL	Whittier K-12 School Heating System Upgrade	815,725	0	815,725	0	815,725
	1004 Gen Fund (UGF)	815,725	0	815,725	0	815,725
Department of Environmental Conservation						
Deferred Maintenance						
AP	Deferred Maintenance, Renewal, Repair and Equipment	200,000	0	200,000	0	200,000
	1004 Gen Fund (UGF)	200,000	0	200,000	0	200,000
Department of Health and Social Services						
AP	Girdwood Health Clinic Services Expansion	400,000	0	400,000	0	400,000
	1004 Gen Fund (UGF)	400,000	0	400,000	0	400,000
Deferred Maintenance, Renewal, Repair and Equipment - Pioneer Homes						
AL	Anchorage Pioneer Home Deferred Maintenance	1,389,360	0	1,389,360	0	1,389,360
	1004 Gen Fund (UGF)	1,389,360	0	1,389,360	0	1,389,360

Computed Column Definitions: [3]=[1]+[2], [5]=[3]+[4]

2012-04-07 20:44:47

Legislative Finance Division

Page: 45

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language District by Impact
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House District: 17-32 Anchorage Areawide

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Military and Veterans Affairs						
AP	Fort Richardson - Camp Denali - Install Fire Sprinkler System	3,000,000	0	3,000,000	0	3,000,000
	1002 Fed Rcpts (Fed)	1,800,000	0	1,800,000	0	1,800,000
	1003 G/F Match (UGF)	1,200,000	0	1,200,000	0	1,200,000
AP	Move and Renovate STARBASE Building	0	195,000	195,000	0	195,000
	1004 Gen Fund (UGF)	0	195,000	195,000	0	195,000
Deferred Maintenance, Renewal, Repair and Equipment						
AL	Civil Support Team Facility Deferred Maintenance	560,000	0	560,000	0	560,000
	1002 Fed Rcpts (Fed)	200,000	0	200,000	0	200,000
	1004 Gen Fund (UGF)	360,000	0	360,000	0	360,000
AL	Joint Base Elmendorf Richardson Facilities Deferred Maintenance	5,128,000	0	5,128,000	0	5,128,000
	1002 Fed Rcpts (Fed)	2,745,000	0	2,745,000	0	2,745,000
	1003 G/F Match (UGF)	813,000	0	813,000	0	813,000
	1004 Gen Fund (UGF)	1,570,000	0	1,570,000	0	1,570,000
Department of Natural Resources						
AP	Chugach State Park Public-Use Cabins Construction and Maintenance	400,000	0	400,000	0	400,000
	1004 Gen Fund (UGF)	400,000	0	400,000	0	400,000
AP	Historical Alaskan Leaders Documentary	500,000	0	500,000	0	500,000
	1004 Gen Fund (UGF)	500,000	0	500,000	0	500,000
AP	Ruth Arcand Trail Rehabilitation	30,000	0	30,000	0	30,000
	1004 Gen Fund (UGF)	30,000	0	30,000	0	30,000
AP	Whittier Landslide - Tsunami Hazard Analysis	0	150,000	150,000	0	150,000
	1004 Gen Fund (UGF)	0	150,000	150,000	0	150,000
Deferred Maintenance, Renewal, Repair and Equipment						
AL	Parks and Outdoor Recreation Deferred Maintenance - Chugach Area	635,000	0	635,000	0	635,000
	1004 Gen Fund (UGF)	635,000	0	635,000	0	635,000
Department of Transportation and Public Facilities						
AP	88th Avenue Upgrade - Spruce Brook Street to Elmore Road	800,000	0	800,000	0	800,000
	1004 Gen Fund (UGF)	800,000	0	800,000	0	800,000
AP	Anchorage - Midtown Traffic Congestion Relief	10,000,000	0	10,000,000	0	10,000,000
	1004 Gen Fund (UGF)	10,000,000	0	10,000,000	0	10,000,000

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2012-04-07 20:44:48

Legislative Finance Division

Page: 46

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language
District by Impact

House District: 17-32 Anchorage Areawide

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Transportation and Public Facilities (continued)						
AP	Anchorage - New Seward Highway/36th Avenue Reconstruction	0	0	0	26,000,000	26,000,000
	1008 G/O Bonds (Other)	0	0	0	26,000,000	26,000,000
AP	Anchorage - O'Malley Road Reconstruction	0	0	0	15,000,000	15,000,000
	1008 G/O Bonds (Other)	0	0	0	15,000,000	15,000,000
AP	Anchorage Glenn Highway/Muldoon Road Interchange Reconstruction	0	0	0	15,000,000	15,000,000
	1008 G/O Bonds (Other)	0	0	0	15,000,000	15,000,000
AP	Intersection Improvements Study - Caribou and Boniface	65,000	0	65,000	0	65,000
	1004 Gen Fund (UGF)	65,000	0	65,000	0	65,000
AP	Muldoon Road and Glenn Interchange Improvements	450,000	0	450,000	0	450,000
	1004 Gen Fund (UGF)	450,000	0	450,000	0	450,000
AP	O'Malley Trail and Sidewalk Northside Improvements	1,000,000	0	1,000,000	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	0	1,000,000
Safety						
AL	Highway Safety Corridor - Seward Highway - Widening to Address Congestion	10,000,000	0	10,000,000	0	10,000,000
	1004 Gen Fund (UGF)	10,000,000	0	10,000,000	0	10,000,000
AL	Highway Safety Corridor - Seward Highway at Alyeska Highway Intersection Improvements	5,000,000	0	5,000,000	0	5,000,000
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000	0	5,000,000
Asset Management						
AL	Seward Highway - Milepost 75 - 90 Bridge Replacements	10,000,000	0	10,000,000	0	10,000,000
	1004 Gen Fund (UGF)	10,000,000	0	10,000,000	0	10,000,000
Airport Improvement Program						
AL	Alaska International Airport System - Contingency Funds	8,919,307	0	8,919,307	0	8,919,307
	1002 Fed Rcpts (Fed)	3,919,307	0	3,919,307	0	3,919,307
	1112 IntAptCons (Other)	5,000,000	0	5,000,000	0	5,000,000
AL	Ted Stevens Anchorage International Airport - Equipment	5,680,693	0	5,680,693	0	5,680,693
	1002 Fed Rcpts (Fed)	3,367,337	0	3,367,337	0	3,367,337
	1112 IntAptCons (Other)	2,313,356	0	2,313,356	0	2,313,356
AL	Ted Stevens Anchorage International Airport - Ground Transportation Lobby and Commercial Curbside Lobby Improvements	2,000,000	0	2,000,000	0	2,000,000
	1112 IntAptCons (Other)	2,000,000	0	2,000,000	0	2,000,000
AL	Ted Stevens Anchorage International Airport - Kulis Improvements	2,550,000	0	2,550,000	0	2,550,000
	1002 Fed Rcpts (Fed)	903,125	0	903,125	0	903,125
	1112 IntAptCons (Other)	1,646,875	0	1,646,875	0	1,646,875

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2012-04-07 20:44:48

Legislative Finance Division

Page: 47

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language
District by Impact

House District: 17-32 Anchorage Areawide

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Transportation and Public Facilities (continued)						
Airport Improvement Program (continued)						
AL	Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements	5,263,158	0	5,263,158	0	5,263,158
	1002 Fed Rcpts (Fed)	4,934,211	0	4,934,211	0	4,934,211
	1112 IntAptCons (Other)	328,947	0	328,947	0	328,947
AL	Ted Stevens Anchorage International Airport - Master Plan - Part 150 Noise Compatibility Study	360,000	0	360,000	0	360,000
	1002 Fed Rcpts (Fed)	337,500	0	337,500	0	337,500
	1112 IntAptCons (Other)	22,500	0	22,500	0	22,500
AL	Ted Stevens Anchorage International Airport - Quick Turnaround Facility, Diesel Exhaust Fluid and Fuel Tracking System	2,200,000	0	2,200,000	0	2,200,000
	1112 IntAptCons (Other)	2,200,000	0	2,200,000	0	2,200,000
AL	Ted Stevens Anchorage International Airport - Taxiway E and M Reconstruction	4,000,000	0	4,000,000	0	4,000,000
	1002 Fed Rcpts (Fed)	3,750,000	0	3,750,000	0	3,750,000
	1112 IntAptCons (Other)	250,000	0	250,000	0	250,000
Surface Transportation Program						
AL	Anchorage - Portage Glacier Road Embankment Stabilization	1,500,000	0	1,500,000	0	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	0	1,500,000
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign	250,000	0	250,000	0	250,000
	1002 Fed Rcpts (Fed)	250,000	0	250,000	0	250,000
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Driftwood Bay Drive Study	150,000	0	150,000	0	150,000
	1002 Fed Rcpts (Fed)	150,000	0	150,000	0	150,000
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Eagle River Road Rehabilitation - Milepost 5.3 to 12.6	29,800,000	0	29,800,000	0	29,800,000
	1002 Fed Rcpts (Fed)	29,800,000	0	29,800,000	0	29,800,000
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Glenn Highway Trail Rehabilitation	0	2,340,000	2,340,000	0	2,340,000
	1002 Fed Rcpts (Fed)	0	2,340,000	2,340,000	0	2,340,000
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Pavement Replacement Program	8,202,000	0	8,202,000	0	8,202,000
	1002 Fed Rcpts (Fed)	8,202,000	0	8,202,000	0	8,202,000
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Regional Household Travel Survey	300,000	0	300,000	0	300,000
	1002 Fed Rcpts (Fed)	300,000	0	300,000	0	300,000

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2012-04-07 20:44:48

Legislative Finance Division

Page: 48

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language
District by Impact

House District: 17-32 Anchorage Areawide

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Transportation and Public Facilities (continued)						
Surface Transportation Program (continued)						
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - South Anchorage Hillside Intersection Study	500,000	0	500,000	0	500,000
	1002 Fed Rcpts (Fed)	500,000	0	500,000	0	500,000
AL	Seward Highway - Avalanche Detection Project	400,000	0	400,000	0	400,000
	1002 Fed Rcpts (Fed)	400,000	0	400,000	0	400,000
AL	Seward Highway - Corridor Study	2,400,000	0	2,400,000	0	2,400,000
	1002 Fed Rcpts (Fed)	2,400,000	0	2,400,000	0	2,400,000
AL	Seward Highway - Right of Way Study	1,500,000	0	1,500,000	0	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	0	1,500,000
AL	Whittier - Maintenance and Operations	2,900,000	0	2,900,000	0	2,900,000
	1002 Fed Rcpts (Fed)	2,900,000	0	2,900,000	0	2,900,000
University of Alaska						
AP	UAA Engineering Building Construction and Renovation	58,600,000	0	58,600,000	0	58,600,000
	1004 Gen Fund (UGF)	58,600,000	0	58,600,000	0	58,600,000
Alaska Court System						
AP	Anchorage Campus Court Renovation	5,100,000	0	5,100,000	0	5,100,000
	1004 Gen Fund (UGF)	5,100,000	0	5,100,000	0	5,100,000
Deferred Maintenance, Renewal, Repair and Equipment						
AL	444 "H" Street Building Deferred Maintenance	35,000	0	35,000	0	35,000
	1004 Gen Fund (UGF)	35,000	0	35,000	0	35,000
AL	Anchorage Boney Courthouse Deferred Maintenance	1,872,200	0	1,872,200	0	1,872,200
	1004 Gen Fund (UGF)	1,872,200	0	1,872,200	0	1,872,200
AL	Snowden Administrative Building Deferred Maintenance	255,000	0	255,000	0	255,000
	1004 Gen Fund (UGF)	255,000	0	255,000	0	255,000
*** House District Totals		377,328,833	2,685,000	380,013,833	106,000,000	486,013,833
<u>Funding Summary</u>						
	Unrestricted General (UGF)	293,708,675	345,000	294,053,675	0	294,053,675
	Other State Funds (Other)	13,761,678	0	13,761,678	106,000,000	119,761,678
	Federal Receipts (Fed)	69,858,480	2,340,000	72,198,480	0	72,198,480

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language
District by Impact

House District: 33-35 Kenai Areawide

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Commerce, Community and Economic Development						
AP	Alaska Energy Authority - Stetson Creek Diversion	5,825,500	0	5,825,500	0	5,825,500
	1004 Gen Fund (UGF)	5,825,500	0	5,825,500	0	5,825,500
Grants to Municipalities (AS 37.05.315)						
AP	Homer - Fishing Lagoon Improvements	100,000	0	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000	0	100,000
AP	Kachemak - Kachemak Roads Repairs	60,000	0	60,000	0	60,000
	1004 Gen Fund (UGF)	60,000	0	60,000	0	60,000
AP	Kenai - Road and Infrastructure Improvements	3,000,000	0	3,000,000	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000	0	3,000,000
AP	Kenai Peninsula Borough - Homer High School Athletic Facilities	1,100,000	0	1,100,000	0	1,100,000
	1004 Gen Fund (UGF)	1,100,000	0	1,100,000	0	1,100,000
AP	Kenai Peninsula Borough - Road Projects	5,000,000	0	5,000,000	0	5,000,000
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000	0	5,000,000
AP	Seward - Marine Industrial Center expansion	0	0	0	10,000,000	10,000,000
	1008 G/O Bonds (Other)	0	0	0	10,000,000	10,000,000
Grants to Named Recipients (AS 37.05.316)						
AP	Anchor Point Senior Citizens, Inc. - Anchor Point Senior Center Improvements	244,000	0	244,000	0	244,000
	1004 Gen Fund (UGF)	244,000	0	244,000	0	244,000
AP	Boys & Girls Clubs of the Kenai Peninsula - Kenai Technology Center Equipment	14,000	0	14,000	0	14,000
	1004 Gen Fund (UGF)	14,000	0	14,000	0	14,000
AP	Boys & Girls Clubs of the Kenai Peninsula - Nikiski Technology Center Equipment	14,000	0	14,000	0	14,000
	1004 Gen Fund (UGF)	14,000	0	14,000	0	14,000
AP	Boys & Girls Clubs of the Kenai Peninsula - Soldotna Portable Planning, Permitting and Acquisition	163,000	0	163,000	0	163,000
	1004 Gen Fund (UGF)	163,000	0	163,000	0	163,000
AP	Cook Inlet Regional Citizens Advisory Council - Ice Forecasting Network	70,000	0	70,000	0	70,000
	1004 Gen Fund (UGF)	70,000	0	70,000	0	70,000
AP	Friends of the Jesse Lee Home	5,000,000	0	5,000,000	0	5,000,000
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000	0	5,000,000
AP	Halibut Cove Community Organization - Alaska Mussel Farming Demonstration Project	300,000	0	300,000	0	300,000
	1004 Gen Fund (UGF)	300,000	0	300,000	0	300,000
AP	Homer Society of Natural History - Pratt Museum Building Design and Construction	100,000	0	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000	0	100,000

Computed Column Definitions: [3]=[1]+[2], [5]=[3]+[4]

2012-04-07 20:44:49

Legislative Finance Division

Page: 50

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language
District by Impact

House District: 33-35 Kenai Areawide

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Commerce, Community and Economic Development (continued)						
Grants to Named Recipients (AS 37.05.316) (continued)						
AP	Hospice of The Central Peninsula - Durable Medical Equipment for Community Loan Closet	10,000	0	10,000	0	10,000
	1004 Gen Fund (UGF)	10,000	0	10,000	0	10,000
AP	Kasilof Regional Historical Association - Community of Kasilof - Cabin Restoration	38,000	0	38,000	0	38,000
	1004 Gen Fund (UGF)	38,000	0	38,000	0	38,000
AP	Kenai Peninsula Boys & Girls Club - Kasilof After School Program	75,000	0	75,000	0	75,000
	1004 Gen Fund (UGF)	75,000	0	75,000	0	75,000
AP	Kenai Peninsula Care Center - Gymnasium Repair and Renovations	52,000	0	52,000	0	52,000
	1004 Gen Fund (UGF)	52,000	0	52,000	0	52,000
AP	Kenaitze Indian Tribe - Dena'ina Health and Wellness Center	2,500,000	0	2,500,000	0	2,500,000
	1004 Gen Fund (UGF)	2,500,000	0	2,500,000	0	2,500,000
AP	Kenaitze Indian Tribe - Dena'ina Health and Wellness Center Construction - Phase 2	10,000,000	0	10,000,000	0	10,000,000
	1004 Gen Fund (UGF)	10,000,000	0	10,000,000	0	10,000,000
AP	Nikolaevsk, Inc. - Multi-Use Facility	50,000	0	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000	0	50,000
AP	Ninilchik Emergency Services - Fire and EMS Station Project	225,000	0	225,000	0	225,000
	1004 Gen Fund (UGF)	225,000	0	225,000	0	225,000
AP	Ninilchik Senior Center - Center Improvements	24,800	0	24,800	0	24,800
	1004 Gen Fund (UGF)	24,800	0	24,800	0	24,800
AP	Soldotna Area Senior Citizens, Inc. - Generator and Roof Improvements	82,000	0	82,000	0	82,000
	1004 Gen Fund (UGF)	82,000	0	82,000	0	82,000
AP	Soldotna Little League - Field Upgrades	25,000	0	25,000	0	25,000
	1004 Gen Fund (UGF)	25,000	0	25,000	0	25,000

Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide

AP	Cook Inlet Aquaculture - Tutka Bay Hatchery	699,000	0	699,000	0	699,000
	1004 Gen Fund (UGF)	699,000	0	699,000	0	699,000

Department of Corrections

Deferred Maintenance, Renewal, Repair and Equipment

AL	Kenai - Wildwood Correctional Center Deferred Maintenance	50,000	0	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000	0	50,000

Computed Column Definitions: [3]=[1]+[2], [5]=[3]+[4]

2012-04-07 20:44:49

Legislative Finance Division

Page: 51

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language
District by Impact

House District: 33-35 Kenai Areawide

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Environmental Conservation						
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)						
AL	Kenai - Water Transmission Mains Phase 4	1,935,164	0	1,935,164	0	1,935,164
	1004 Gen Fund (UGF)	1,935,164	0	1,935,164	0	1,935,164
AL	Seward - North Seward Water Storage Tank and Pumping Facility	2,583,240	0	2,583,240	0	2,583,240
	1004 Gen Fund (UGF)	2,583,240	0	2,583,240	0	2,583,240
AL	Soldotna - Sterling Street Water and Sewer Replacement	377,465	0	377,465	0	377,465
	1004 Gen Fund (UGF)	377,465	0	377,465	0	377,465
Department of Fish and Game						
AP	Kenai River King Salmon Sonar Assessment Program	1,813,000	0	1,813,000	0	1,813,000
	1004 Gen Fund (UGF)	1,813,000	0	1,813,000	0	1,813,000
AP	Seward Vessel Wash-Down and Wastewater Recycling Facility	641,300	0	641,300	0	641,300
	1018 EVOS Trust (Other)	641,300	0	641,300	0	641,300
AP	Upper Cook Inlet East Side Set Net Chinook Salmon Harvest Patterns	789,000	0	789,000	0	789,000
	1201 CFEC Rcpts (DGF)	789,000	0	789,000	0	789,000
Department of Health and Social Services						
Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes						
AL	Kenai Peninsula Youth Facility Deferred Maintenance	165,400	0	165,400	0	165,400
	1004 Gen Fund (UGF)	165,400	0	165,400	0	165,400
Department of Labor and Workforce Development						
AP	Marine Simulator Software	39,000	0	39,000	0	39,000
	1004 Gen Fund (UGF)	39,000	0	39,000	0	39,000
AP	Third Avenue Dormitory Replacement	16,075,000	0	16,075,000	0	16,075,000
	1004 Gen Fund (UGF)	16,075,000	0	16,075,000	0	16,075,000
Deferred Maintenance						
AP	Deferred Maintenance, Renewal, Repair and Equipment - AVTEC	1,000,000	0	1,000,000	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	0	1,000,000
Department of Military and Veterans Affairs						
Deferred Maintenance, Renewal, Repair and Equipment						
AL	Kenai Armory Deferred Maintenance	20,000	0	20,000	0	20,000
	1002 Fed Rcpts (Fed)	10,000	0	10,000	0	10,000
	1003 G/F Match (UGF)	10,000	0	10,000	0	10,000

Computed Column Definitions: [3]=[1]+[2], [5]=[3]+[4]

2012-04-07 20:44:49

Legislative Finance Division

Page: 52

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language
District by Impact

House District: 33-35 Kenai Areawide

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Natural Resources						
AP	Exxon Valdez Oil Spill - Parcel Purchase on Kenai River Mile 11	0	1,100,000	1,100,000	0	1,100,000
	1018 EVOS Trust (Other)	0	1,100,000	1,100,000	0	1,100,000
AP	Lower Kaslof River Drift Boat Takeout - Phase 2 of 2	1,600,000	0	1,600,000	0	1,600,000
	1004 Gen Fund (UGF)	1,600,000	0	1,600,000	0	1,600,000
Deferred Maintenance, Renewal, Repair and Equipment						
AL	Parks and Outdoor Recreation Deferred Maintenance - Kenai Area	560,000	0	560,000	0	560,000
	1004 Gen Fund (UGF)	560,000	0	560,000	0	560,000
Department of Public Safety						
Deferred Maintenance, Renewal, Repair and Equipment						
AL	Soldotna Post Facilities Deferred Maintenance	225,000	0	225,000	0	225,000
	1004 Gen Fund (UGF)	225,000	0	225,000	0	225,000
Department of Transportation and Public Facilities						
AP	Community of Cooper Landing - Walkable Community Project	50,000	0	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000	0	50,000
AP	Kenai Spur Road Rehabilitation	0	0	0	20,000,000	20,000,000
	1008 G/O Bonds (Other)	0	0	0	20,000,000	20,000,000
Safety						
AL	Highway Safety Corridor - Sterling Highway - Sterling to Soldotna Widening	1,730,000	0	1,730,000	0	1,730,000
	1004 Gen Fund (UGF)	1,730,000	0	1,730,000	0	1,730,000
AL	Kenai - Kalifornsky Beach Road and Bridge Access Road Pedestrian Paths	3,000,000	0	3,000,000	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000	0	3,000,000
Municipal Harbor Facility Grant Fund (AS 29.60.800)						
AL	Seldovia - Small Boat Harbor	1,000,000	0	1,000,000	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	0	1,000,000
AL	Seward - Seward Harbor	1,180,000	0	1,180,000	0	1,180,000
	1004 Gen Fund (UGF)	1,180,000	0	1,180,000	0	1,180,000
Surface Transportation Program						
AL	Seward Highway - Recreational Improvements	0	650,000	650,000	0	650,000
	1002 Fed Rcpts (Fed)	0	650,000	650,000	0	650,000
AL	Soldotna - Birch Street Signal at Sterling Highway	1,500,000	0	1,500,000	0	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	0	1,500,000

Computed Column Definitions: [3]=[1]+[2], [5]=[3]+[4]

2012-04-07 20:44:50

Legislative Finance Division

Page: 53

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language
District by Impact

House District: 33-35 Kenai Areawide

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Transportation and Public Facilities (continued)						
Surface Transportation Program (continued)						
AL	Sterling Highway - Milepost 157 to 169 Rehabilitation - Anchor Point to Baycrest Hill	2,500,000	0	2,500,000	0	2,500,000
	1002 Fed Rcpts (Fed)	2,500,000	0	2,500,000	0	2,500,000
AL	Sterling Highway - Milepost 37 to 45 Resurfacing	7,350,000	0	7,350,000	0	7,350,000
	1002 Fed Rcpts (Fed)	7,350,000	0	7,350,000	0	7,350,000
University of Alaska						
AP	Kachemak Bay Campus - Pioneer Avenue Building Addition	50,000	0	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000	0	50,000
*** House District Totals		81,004,869	1,750,000	82,754,869	30,000,000	112,754,869
<u>Funding Summary</u>						
	Unrestricted General (UGF)	68,217,069	0	68,217,069	0	68,217,069
	Designated General (DGF)	789,000	0	789,000	0	789,000
	Other State Funds (Other)	641,300	1,100,000	1,741,300	30,000,000	31,741,300
	Federal Receipts (Fed)	11,357,500	650,000	12,007,500	0	12,007,500

2012 Legislature - Capital Budget **Project Detail by House District - SCS Structure**

Numbers and Language District by Impact
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House District: 12-35 Southcentral Region

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Transportation and Public Facilities						
AP	Anchorage - Glenn Highway, Hiland Road to Artillery Road Reconstruction	0	0	0	35,000,000	35,000,000
	1008 G/O Bonds (Other)	0	0	0	35,000,000	35,000,000
AP	Anchorage - New Seward Highway MP 75-90 Bridge Repairs	0	0	0	10,000,000	10,000,000
	1008 G/O Bonds (Other)	0	0	0	10,000,000	10,000,000
Regulatory Compliance						
AL	Central Region - Sand Storage Buildings	1,000,000	0	1,000,000	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	0	1,000,000
Surface Transportation Program						
AL	Central Region - Long Term National Highway System Capital Project Planning	700,000	0	700,000	0	700,000
	1002 Fed Rcpts (Fed)	700,000	0	700,000	0	700,000
AL	Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	20,000,000	0	20,000,000	0	20,000,000
	1002 Fed Rcpts (Fed)	20,000,000	0	20,000,000	0	20,000,000
AL	Central Region - Public Safety and Reduced Maintenance Intelligent Transportation Systems Project	1,300,000	0	1,300,000	0	1,300,000
	1002 Fed Rcpts (Fed)	1,300,000	0	1,300,000	0	1,300,000
AL	Central Region - Traffic Count Program	300,000	0	300,000	0	300,000
	1002 Fed Rcpts (Fed)	300,000	0	300,000	0	300,000
AL	Central Region - Travel Efficiency and Reduced Maintenance Intelligent Transportation Systems Project	1,000,000	0	1,000,000	0	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	0	1,000,000
*** House District Totals		24,300,000	0	24,300,000	45,000,000	69,300,000
Funding Summary						
	Unrestricted General (UGF)	1,000,000	0	1,000,000	0	1,000,000
	Other State Funds (Other)	0	0	0	45,000,000	45,000,000
	Federal Receipts (Fed)	23,300,000	0	23,300,000	0	23,300,000

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language District by Impact
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House District: 36 Kodiak

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Commerce, Community and Economic Development						
Alaska Energy Authority - Round V Renewable Energy Project Grants (AS 42.45.045)						
AL	Pillar Mountain High Penetration Wind Project	7,800,000	0	7,800,000	0	7,800,000
	1210 Ren Energy (DGF)	7,800,000	0	7,800,000	0	7,800,000
Grants to Municipalities (AS 37.05.315)						
AP	Kodiak - Pier III Replacement	5,000,000	0	5,000,000	15,000,000	20,000,000
	1008 G/O Bonds (Other)	5,000,000	0	5,000,000	15,000,000	20,000,000
AP	Old Harbor - Airport Expansion	4,500,000	0	4,500,000	0	4,500,000
	1004 Gen Fund (UGF)	4,500,000	0	4,500,000	0	4,500,000
AP	Port Lions - City Dock and Ferry Terminal Replacement	3,000,000	0	3,000,000	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000	0	3,000,000
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide						
AP	Kodiak Regional Aquaculture - Kitoi Bay Hatchery	1,550,000	0	1,550,000	0	1,550,000
	1004 Gen Fund (UGF)	1,550,000	0	1,550,000	0	1,550,000
AP	Kodiak Regional Aquaculture - Pillar Creek Hatchery	909,000	0	909,000	0	909,000
	1004 Gen Fund (UGF)	909,000	0	909,000	0	909,000
Department of Environmental Conservation						
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)						
AL	Kodiak - Aleutian Homes Water and Sewer Replacement	1,339,000	0	1,339,000	0	1,339,000
	Phase 5					
	1004 Gen Fund (UGF)	1,339,000	0	1,339,000	0	1,339,000
AL	Kodiak Island Borough - Landfill Lateral Expansion	3,090,000	0	3,090,000	0	3,090,000
	Phase 2					
	1004 Gen Fund (UGF)	3,090,000	0	3,090,000	0	3,090,000
Department of Fish and Game						
AP	Replacement of R/V Resolution	3,700,000	0	3,700,000	0	3,700,000
	1004 Gen Fund (UGF)	3,700,000	0	3,700,000	0	3,700,000
Department of Military and Veterans Affairs						
AP	Alaska Aerospace Corporation Construction of New	0	30,000,000	30,000,000	0	30,000,000
	Medium Lift Launch Pad					
	1004 Gen Fund (UGF)	0	25,000,000	25,000,000	0	25,000,000
	1108 Stat Desig (Other)	0	5,000,000	5,000,000	0	5,000,000
Deferred Maintenance, Renewal, Repair and Equipment						
AL	Kodiak Armory Deferred Maintenance	20,000	0	20,000	0	20,000
	1002 Fed Rcpts (Fed)	10,000	0	10,000	0	10,000
	1003 G/F Match (UGF)	10,000	0	10,000	0	10,000

Computed Column Definitions: [3]=[1]+[2], [5]=[3]+[4]

2012-04-07 20:44:50

Legislative Finance Division

Page: 56

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language
District by Impact

House District: 36 Kodiak

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Natural Resources						
Deferred Maintenance, Renewal, Repair and Equipment						
AL	Parks and Outdoor Recreation Deferred Maintenance - Kodiak Area	135,000	0	135,000	0	135,000
	1004 Gen Fund (UGF)	135,000	0	135,000	0	135,000
Department of Transportation and Public Facilities						
Airport Improvement Program						
AL	Kodiak - Airport Improvements	26,000,000	0	26,000,000	0	26,000,000
	1002 Fed Rcpts (Fed)	26,000,000	0	26,000,000	0	26,000,000
*** House District Totals		57,043,000	30,000,000	87,043,000	15,000,000	102,043,000
Funding Summary						
	Unrestricted General (UGF)	18,235,500	25,000,000	43,235,500	0	43,235,500
	Designated General (DGF)	7,800,000	0	7,800,000	0	7,800,000
	Other State Funds (Other)	5,000,000	5,000,000	10,000,000	15,000,000	25,000,000
	Federal Receipts (Fed)	26,007,500	0	26,007,500	0	26,007,500

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language District by Impact
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House District: 37 Bristol Bay/Aleutians

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Commerce, Community and Economic Development						
Alaska Energy Authority - Round V Renewable Energy Project Grants (AS 42.45.045)						
AL	Togiak Waste Heat Recovery Project	443,030	0	443,030	0	443,030
	1210 Ren Energy (DGF)	443,030	0	443,030	0	443,030
AL	Waterfall Creek Hydroelectric Project	200,000	0	200,000	0	200,000
	1210 Ren Energy (DGF)	200,000	0	200,000	0	200,000
AL	Packers Creek Hydroelectric Project	1,993,496	0	1,993,496	0	1,993,496
	1210 Ren Energy (DGF)	1,993,496	0	1,993,496	0	1,993,496
Grants to Municipalities (AS 37.05.315)						
AP	Aleutians East Borough - Cold Bay Airport - Apron and Taxiway Construction	2,000,000	0	2,000,000	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	0	2,000,000
AP	Bristol Bay Borough - Port of Bristol Bay Expansion and Pile Dock Replacement	0	0	0	7,000,000	7,000,000
	1008 G/O Bonds (Other)	0	0	0	7,000,000	7,000,000
AP	Dillingham - Wastewater Treatment Plant Upgrades	2,280,000	0	2,280,000	0	2,280,000
	1004 Gen Fund (UGF)	2,280,000	0	2,280,000	0	2,280,000
AP	New Stuyahok - Volunteer Fire Department Fire Station Construction and Equipment	985,650	0	985,650	0	985,650
	1004 Gen Fund (UGF)	985,650	0	985,650	0	985,650
AP	Saint George - Harbor Reconstruction	0	0	0	3,000,000	3,000,000
	1008 G/O Bonds (Other)	0	0	0	3,000,000	3,000,000
AP	Saint Paul - Ataqaq Landfill Burn Box	382,337	0	382,337	0	382,337
	1004 Gen Fund (UGF)	382,337	0	382,337	0	382,337
AP	Sand Point - Sand Point Road Rehabilitation	0	0	0	2,500,000	2,500,000
	1008 G/O Bonds (Other)	0	0	0	2,500,000	2,500,000
AP	Togiak - Waterfront Transit Facility	0	0	0	3,300,000	3,300,000
	1008 G/O Bonds (Other)	0	0	0	3,300,000	3,300,000
AP	Unalaska - Wastewater Treatment Plant Improvements	2,000,000	0	2,000,000	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	0	2,000,000
Grants to Named Recipients (AS 37.05.316)						
AP	Alaska Village Electric Cooperative, Inc. - Ekwok Power System Upgrades Repayment	1,000,000	0	1,000,000	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	0	1,000,000
Department of Education and Early Development						
Major Maintenance Grant Fund (AS 14.11.007)						
AL	Akutan K-12 School Siding Replacement	66,625	0	66,625	0	66,625
	1004 Gen Fund (UGF)	66,625	0	66,625	0	66,625
AL	Bristol Bay School Voc Ed Wing Renovation	1,538,395	0	1,538,395	0	1,538,395
	1004 Gen Fund (UGF)	1,538,395	0	1,538,395	0	1,538,395
AL	Sand Point K-12 School Pool Major Maintenance	72,774	0	72,774	0	72,774
	1004 Gen Fund (UGF)	72,774	0	72,774	0	72,774

Computed Column Definitions: [3]=[1]+[2], [5]=[3]+[4]

2012-04-07 20:44:51

Legislative Finance Division

Page: 58

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language
District by Impact

House District: 37 Bristol Bay/Aleutians

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Environmental Conservation						
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)						
AL	Unalaska - Wastewater Treatment Plant Upgrade	3,090,000	0	3,090,000	0	3,090,000
	1004 Gen Fund (UGF)	3,090,000	0	3,090,000	0	3,090,000
Department of Health and Social Services						
Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes						
AL	Dillingham Health Center Deferred Maintenance	14,919	0	14,919	0	14,919
	1002 Fed Rcpts (Fed)	1,356	0	1,356	0	1,356
	1003 G/F Match (UGF)	13,563	0	13,563	0	13,563
Department of Public Safety						
AP	P/V Woldstad - Engine Repower and Other Dry Dock Maintenance	2,400,000	0	2,400,000	0	2,400,000
	1004 Gen Fund (UGF)	2,400,000	0	2,400,000	0	2,400,000
Department of Transportation and Public Facilities						
Municipal Harbor Facility Grant Fund (AS 29.60.800)						
AL	Unalaska - Robert Storrs International Harbor	1,757,600	0	1,757,600	0	1,757,600
	1004 Gen Fund (UGF)	1,757,600	0	1,757,600	0	1,757,600
Airport Improvement Program						
AL	Cold Bay - Airport Rescue and Firefighting Building Expansion	600,000	0	600,000	0	600,000
	1002 Fed Rcpts (Fed)	600,000	0	600,000	0	600,000
AL	Cold Bay - Runway 14/32 Rehabilitation with Lighting System Replacement	16,000,000	0	16,000,000	0	16,000,000
	1002 Fed Rcpts (Fed)	16,000,000	0	16,000,000	0	16,000,000
AL	King Salmon - Airport Improvements	2,000,000	0	2,000,000	0	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	0	2,000,000
AL	King Salmon - Sand Storage Building	1,300,000	0	1,300,000	0	1,300,000
	1002 Fed Rcpts (Fed)	1,300,000	0	1,300,000	0	1,300,000
AL	Koliganek - Snow Removal Equipment Building	1,000,000	0	1,000,000	0	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	0	1,000,000
AL	Unalaska - Chemical Storage Building	5,000,000	0	5,000,000	0	5,000,000
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	0	5,000,000
AL	Unalaska - Runway Safety Area and Pavement Rehabilitation	0	3,000,000	3,000,000	0	3,000,000
	1002 Fed Rcpts (Fed)	0	3,000,000	3,000,000	0	3,000,000
AL	Unalaska - Runway Safety Area and Pavement Rehabilitation	0	6,000,000	6,000,000	0	6,000,000
	1002 Fed Rcpts (Fed)	0	6,000,000	6,000,000	0	6,000,000

Computed Column Definitions: [3]=[1]+[2], [5]=[3]+[4]

2012-04-07 20:44:51

Legislative Finance Division

Page: 59

2012 Legislature - Capital Budget **Project Detail by House District - SCS Structure**

Numbers and Language District by Impact
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House District: 37 Bristol Bay/Aleutians

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Transportation and Public Facilities (continued)						
Surface Transportation Program						
AL	Aleknagik - Wood River Bridge	5,000,000	0	5,000,000	0	5,000,000
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	0	5,000,000
AL	Dillingham - Kanakanak Road Resurfacing	5,000,000	0	5,000,000	0	5,000,000
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	0	5,000,000
AL	King Cove to Cold Bay Corridor Road Extension	4,000,000	0	4,000,000	0	4,000,000
	1002 Fed Rcpts (Fed)	4,000,000	0	4,000,000	0	4,000,000
*** House District Totals		60,124,826	9,000,000	69,124,826	15,800,000	84,924,826
<u>Funding Summary</u>						
	Unrestricted General (UGF)	17,586,944	0	17,586,944	0	17,586,944
	Designated General (DGF)	2,636,526	0	2,636,526	0	2,636,526
	Other State Funds (Other)	0	0	0	15,800,000	15,800,000
	Federal Receipts (Fed)	39,901,356	9,000,000	48,901,356	0	48,901,356

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language District by Impact
--

House District: 38 Bethel

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Commerce, Community and Economic Development						
AP	Alaska Energy Authority - Kipnuk Power Plant	7,500,000	0	7,500,000	0	7,500,000
	Replacement, System Upgrades and Tank Farm Construction					
	1004 Gen Fund (UGF)	7,500,000	0	7,500,000	0	7,500,000
AP	Alaska Energy Authority - Kongiganak Power System	1,996,000	0	1,996,000	0	1,996,000
	Upgrade					
	1004 Gen Fund (UGF)	1,996,000	0	1,996,000	0	1,996,000
AP	Alaska Energy Authority - Kwigilingok Power System	2,168,000	0	2,168,000	0	2,168,000
	Upgrade					
	1004 Gen Fund (UGF)	2,168,000	0	2,168,000	0	2,168,000
AP	Alaska Energy Authority - Tuntutuliak Power System	1,832,600	0	1,832,600	0	1,832,600
	Upgrade					
	1004 Gen Fund (UGF)	1,832,600	0	1,832,600	0	1,832,600
Alaska Energy Authority - Round V Renewable Energy Project Grants (AS 42.45.045)						
AL	Surplus Wind Energy Recovery for Mekoryuk Water	264,459	0	264,459	0	264,459
	System Heat					
	1210 Ren Energy (DGF)	264,459	0	264,459	0	264,459
Grants to Municipalities (AS 37.05.315)						
AP	Bethel - Aquatic Training and Health Center	14,575,000	0	14,575,000	0	14,575,000
	1004 Gen Fund (UGF)	14,575,000	0	14,575,000	0	14,575,000
AP	Bethel - City Shop Floor Repairs	1,500,000	0	1,500,000	0	1,500,000
	1004 Gen Fund (UGF)	1,500,000	0	1,500,000	0	1,500,000
AP	Bethel - Harbor Dredging	0	0	0	4,000,000	4,000,000
	1008 G/O Bonds (Other)	0	0	0	4,000,000	4,000,000
Grants to Named Recipients (AS 37.05.316)						
AP	Alaska Village Electric Cooperative, Inc - Lower	5,000,000	0	5,000,000	0	5,000,000
	Kuskokwim Energy Improvements					
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000	0	5,000,000
AP	Association of Village Council Presidents -	2,000,000	0	2,000,000	0	2,000,000
	Kuskokwim-Yukon Corridor Planning & Design					
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	0	2,000,000
AP	Bering Sea Fishermen's Association - Arctic Yukon	3,200,000	0	3,200,000	0	3,200,000
	Kuskokwim Sustainable Salmon Initiative					
	1004 Gen Fund (UGF)	3,200,000	0	3,200,000	0	3,200,000
AP	Newtok Traditional Council - Mertarvik Evacuation Road	0	0	0	4,100,000	4,100,000
	Construction					
	1008 G/O Bonds (Other)	0	0	0	4,100,000	4,100,000
AP	Yuut Elitnaurviat- The People's Learning Center -	3,200,000	0	3,200,000	0	3,200,000
	Bunkhouse and Family Style Yukon Dormitory					
	1004 Gen Fund (UGF)	3,200,000	0	3,200,000	0	3,200,000

Computed Column Definitions: [3]=[1]+[2], [5]=[3]+[4]

2012-04-07 20:44:51

Legislative Finance Division

Page: 61

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language
District by Impact

House District: 38 Bethel

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Commerce, Community and Economic Development (continued)						
Grants to Unincorporated Communities (AS 37.05.317)						
AP	Atmautluak - Washteria Facility Repairs and Upgrades	223,500	0	223,500	0	223,500
	1004 Gen Fund (UGF)	223,500	0	223,500	0	223,500
Department of Corrections						
Deferred Maintenance, Renewal, Repair and Equipment						
AL	Bethel - Yukon-Kuskokwim Correctional Center Deferred Maintenance	175,000	0	175,000	0	175,000
	1004 Gen Fund (UGF)	175,000	0	175,000	0	175,000
Department of Education and Early Development						
AP	Bethel Regional High School Cafeteria Addition Design and Planning	1,257,000	0	1,257,000	0	1,257,000
	1004 Gen Fund (UGF)	1,257,000	0	1,257,000	0	1,257,000
Department of Military and Veterans Affairs						
Deferred Maintenance, Renewal, Repair and Equipment						
AL	Bethel Armory Deferred Maintenance	340,000	0	340,000	0	340,000
	1002 Fed Rcpts (Fed)	280,000	0	280,000	0	280,000
	1003 G/F Match (UGF)	60,000	0	60,000	0	60,000
Department of Public Safety						
Deferred Maintenance, Renewal, Repair and Equipment						
AL	Bethel Post Facilities Deferred Maintenance	103,000	0	103,000	0	103,000
	1004 Gen Fund (UGF)	103,000	0	103,000	0	103,000
Department of Transportation and Public Facilities						
AP	Platinum Airport Runway Extension	0	0	0	3,100,000	3,100,000
	1008 G/O Bonds (Other)	0	0	0	3,100,000	3,100,000
Airport Improvement Program						
AL	Bethel - Airport Snow Removal Equipment Building	1,000,000	0	1,000,000	0	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	0	1,000,000
*** House District Totals		46,334,559	0	46,334,559	11,200,000	57,534,559
<u>Funding Summary</u>						
	Unrestricted General (UGF)	44,790,100	0	44,790,100	0	44,790,100
	Designated General (DGF)	264,459	0	264,459	0	264,459
	Other State Funds (Other)	0	0	0	11,200,000	11,200,000
	Federal Receipts (Fed)	1,280,000	0	1,280,000	0	1,280,000

Computed Column Definitions: [3]=[1]+[2], [5]=[3]+[4]

2012-04-07 20:44:52

Legislative Finance Division

Page: 62

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language
District by Impact

House District: 36-38 Southwest Region

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Commerce, Community and Economic Development						
Grants to Named Recipients (AS 37.05.316)						
AP	Association of Village Council Presidents - Village Public Safety Buildings	1,057,600	0	1,057,600	0	1,057,600
	1004 Gen Fund (UGF)	1,057,600	0	1,057,600	0	1,057,600
AP	Association of Village Council Presidents (AVCP) - Aviation School Dormitory Construction	2,470,100	0	2,470,100	0	2,470,100
	1004 Gen Fund (UGF)	2,470,100	0	2,470,100	0	2,470,100
AP	Association of Village Council Presidents (AVCP) - Yukon-Kuskokwim Corridor Planning and Development Project	3,000,000	0	3,000,000	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000	0	3,000,000
AP	Yukon-Kuskokwim Health Corporation - Regional Phillips Ayagnirvik Treatment Center	12,650,000	0	12,650,000	0	12,650,000
	1004 Gen Fund (UGF)	12,650,000	0	12,650,000	0	12,650,000
Department of Corrections						
AP	Bethel - Yukon-Kuskokwim Correctional Center Dormitory Renovation Project	0	1,284,550	1,284,550	0	1,284,550
	1004 Gen Fund (UGF)	0	1,284,550	1,284,550	0	1,284,550
Department of Health and Social Services						
AP	Bethel Youth Facility Expansion - Phase 1	10,000,000	0	10,000,000	0	10,000,000
	1004 Gen Fund (UGF)	10,000,000	0	10,000,000	0	10,000,000
Department of Natural Resources						
Deferred Maintenance, Renewal, Repair and Equipment						
AL	Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Area	70,000	0	70,000	0	70,000
	1004 Gen Fund (UGF)	70,000	0	70,000	0	70,000
University of Alaska						
AP	UAF Kuskokwim Campus Maintenance, Upgrades, and Repairs	450,000	0	450,000	0	450,000
	1004 Gen Fund (UGF)	450,000	0	450,000	0	450,000
*** House District Totals		29,697,700	1,284,550	30,982,250	0	30,982,250
Funding Summary						
	Unrestricted General (UGF)	29,697,700	1,284,550	30,982,250	0	30,982,250

Computed Column Definitions: [3]=[1]+[2], [5]=[3]+[4]

2012-04-07 20:44:52

Legislative Finance Division

Page: 63

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language
District by Impact

House District: 39 Bering Straits

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Administration						
AP	Nome State Office Building and Courthouse	10,000,000	0	10,000,000	0	10,000,000
	1004 Gen Fund (UGF)	10,000,000	0	10,000,000	0	10,000,000
Department of Commerce, Community and Economic Development						
Alaska Energy Authority - Round V Renewable Energy Project Grants (AS 42.45.045)						
AL	Shishmaref Heat Recovery Project	310,841	0	310,841	0	310,841
	1210 Ren Energy (DGF)	310,841	0	310,841	0	310,841
AL	Chevak Wind Energy Recovery -Chevak Water System	240,260	0	240,260	0	240,260
	Heat					
	1210 Ren Energy (DGF)	240,260	0	240,260	0	240,260
AL	Scammon Bay Hydro Design & Engineering	80,723	0	80,723	0	80,723
	1210 Ren Energy (DGF)	80,723	0	80,723	0	80,723
AL	Gambell Wind Energy Recovery for Gambell Water	240,260	0	240,260	0	240,260
	System Heat					
	1210 Ren Energy (DGF)	240,260	0	240,260	0	240,260
AL	Shaktolik Surplus Wind Energy Recovery for Water	240,260	0	240,260	0	240,260
	System Heat					
	1210 Ren Energy (DGF)	240,260	0	240,260	0	240,260
AL	Nome Renewable Energy Expansion/Optimization	4,069,000	0	4,069,000	0	4,069,000
	1210 Ren Energy (DGF)	4,069,000	0	4,069,000	0	4,069,000
Grants to Municipalities (AS 37.05.315)						
AP	Gambell - Excavator Purchase	155,000	0	155,000	0	155,000
	1004 Gen Fund (UGF)	155,000	0	155,000	0	155,000
AP	Golovin - Heavy Equipment	394,500	0	394,500	0	394,500
	1004 Gen Fund (UGF)	394,500	0	394,500	0	394,500
AP	Koyuk - Multi-Use Facility	150,000	0	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000	0	150,000
AP	Nome - Port Design and Construction	0	0	0	10,000,000	10,000,000
	1008 G/O Bonds (Other)	0	0	0	10,000,000	10,000,000
AP	Savoonga - Heavy Equipment	197,200	0	197,200	0	197,200
	1004 Gen Fund (UGF)	197,200	0	197,200	0	197,200
AP	Wales - Health Clinic Improvements	150,000	0	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000	0	150,000
Grants to Named Recipients (AS 37.05.316)						
AP	Norton Sound Health Corporation - Long Term Care	3,000,000	0	3,000,000	0	3,000,000
	Facility Construction					
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000	0	3,000,000
AP	Nuvista Coop - Calista Region Multiple Tri-Village	1,500,000	0	1,500,000	0	1,500,000
	Services Consolidation Model					
	1004 Gen Fund (UGF)	1,500,000	0	1,500,000	0	1,500,000

Computed Column Definitions: [3]=[1]+[2], [5]=[3]+[4]

2012-04-07 20:44:52

Legislative Finance Division

Page: 64

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language District by Impact
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House District: 39 Bering Straits

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Corrections						
Deferred Maintenance, Renewal, Repair and Equipment						
AL	Nome - Anvil Mountain Correctional Center Deferred Maintenance	1,700,000	0	1,700,000	0	1,700,000
	1004 Gen Fund (UGF)	1,700,000	0	1,700,000	0	1,700,000
Department of Education and Early Development						
Major Maintenance Grant Fund (AS 14.11.007)						
AL	Shaktoolik K-12 School Renovation	9,176,358	0	9,176,358	0	9,176,358
	1004 Gen Fund (UGF)	9,176,358	0	9,176,358	0	9,176,358
Department of Environmental Conservation						
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)						
AL	Nome - East Sciaircore Replacement/Expansion Phase 2	3,090,000	0	3,090,000	0	3,090,000
	1004 Gen Fund (UGF)	3,090,000	0	3,090,000	0	3,090,000
Department of Transportation and Public Facilities						
AP	Port Clarence Access Improvements	0	0	0	4,000,000	4,000,000
	1008 G/O Bonds (Other)	0	0	0	4,000,000	4,000,000
Municipal Harbor Facility Grant Fund (AS 29.60.800)						
AL	Nome - Nome Harbor	1,500,000	0	1,500,000	0	1,500,000
	1004 Gen Fund (UGF)	1,500,000	0	1,500,000	0	1,500,000
Airport Improvement Program						
AL	Chevak - Airport Runway Extension	14,000,000	0	14,000,000	0	14,000,000
	1002 Fed Rcpts (Fed)	14,000,000	0	14,000,000	0	14,000,000
AL	Emmonak - Snow Removal Equipment Building	910,000	0	910,000	0	910,000
	1002 Fed Rcpts (Fed)	910,000	0	910,000	0	910,000
AL	Little Diomed - Snow Removal Equipment Building	110,000	0	110,000	0	110,000
	1002 Fed Rcpts (Fed)	110,000	0	110,000	0	110,000
AL	Nome - Airport Runway Safety Area (RSA) Improvements	46,760,000	3,900,000	50,660,000	0	50,660,000
	1002 Fed Rcpts (Fed)	46,760,000	3,900,000	50,660,000	0	50,660,000
Surface Transportation Program						
AL	Nome - Nome-Council Road - Milepost 4 to 16	2,500,000	0	2,500,000	0	2,500,000
	1002 Fed Rcpts (Fed)	2,500,000	0	2,500,000	0	2,500,000
Alaska Court System						
Deferred Maintenance, Renewal, Repair and Equipment						
AL	St. Mary's Armory Courthouse Deferred Maintenance	40,000	0	40,000	0	40,000
	1004 Gen Fund (UGF)	40,000	0	40,000	0	40,000

Computed Column Definitions: [3]=[1]+[2], [5]=[3]+[4]

2012-04-07 20:44:52

Legislative Finance Division

Page: 65

2012 Legislature - Capital Budget **Project Detail by House District - SCS Structure**

Numbers and Language District by Impact
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House District: 39 Bering Straits

	[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
*** House District Totals	100,514,402	3,900,000	104,414,402	14,000,000	118,414,402

Funding Summary

Unrestricted General (UGF)	31,053,058	0	31,053,058	0	31,053,058
Designated General (DGF)	5,181,344	0	5,181,344	0	5,181,344
Other State Funds (Other)	0	0	0	14,000,000	14,000,000
Federal Receipts (Fed)	64,280,000	3,900,000	68,180,000	0	68,180,000

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language
District by Impact

House District: 40 Arctic

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Commerce, Community and Economic Development						
Alaska Energy Authority - Round V Renewable Energy Project Grants (AS 42.45.045)						
AL	Kobuk Biomass Design & Construction Project	356,424	0	356,424	0	356,424
	1210 Ren Energy (DGF)	356,424	0	356,424	0	356,424
Grants to Municipalities (AS 37.05.315)						
AP	Barrow - Recreation Center Renovation and Expansion	3,500,000	0	3,500,000	0	3,500,000
	1004 Gen Fund (UGF)	3,500,000	0	3,500,000	0	3,500,000
AP	Kotzebue - Cape Blossom Road and Port	0	0	0	10,000,000	10,000,000
	1008 G/O Bonds (Other)	0	0	0	10,000,000	10,000,000
AP	North Slope Borough - Arctic National Broadband Network	4,000,000	0	4,000,000	0	4,000,000
	1004 Gen Fund (UGF)	4,000,000	0	4,000,000	0	4,000,000
AP	Northwest Arctic Borough - Deering Fuel Delivery Truck	225,000	0	225,000	0	225,000
	1004 Gen Fund (UGF)	225,000	0	225,000	0	225,000
AP	Northwest Arctic Borough - Kiana Storage Shed and Shop	400,000	0	400,000	0	400,000
	1004 Gen Fund (UGF)	400,000	0	400,000	0	400,000
AP	Northwest Arctic Borough - Noatak Winter Fuel Haul System	425,000	0	425,000	0	425,000
	1004 Gen Fund (UGF)	425,000	0	425,000	0	425,000
Grants to Named Recipients (AS 37.05.316)						
AP	Ilisagvik College - Heavy Equipment	150,000	0	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000	0	150,000
National Petroleum Reserve - Alaska Impact Grant Program						
AL	Section 11(a)(1), North Slope Borough - Permit Tracking System	242,000	0	242,000	0	242,000
	1063 NPR Fund (Fed)	242,000	0	242,000	0	242,000
AL	Section 11(a)(2), North Slope Borough - Mayor's Job Program	366,636	0	366,636	0	366,636
	1063 NPR Fund (Fed)	366,636	0	366,636	0	366,636
AL	Section 11(a)(3), North Slope Borough - Monitoring the Subsistence Fisheries in the Elson Lagoon and Kuk Inlet	109,000	0	109,000	0	109,000
	1063 NPR Fund (Fed)	109,000	0	109,000	0	109,000
AL	Section 11(a)(4), North Slope Borough - Meade River School Counselor	243,819	0	243,819	0	243,819
	1063 NPR Fund (Fed)	243,819	0	243,819	0	243,819
AL	Section 11(a)(5), North Slope Borough - School Counselor Program	287,296	0	287,296	0	287,296
	1063 NPR Fund (Fed)	287,296	0	287,296	0	287,296

Computed Column Definitions: [3]=[1]+[2], [5]=[3]+[4]

2012-04-07 20:44:52

Legislative Finance Division

Page: 67

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language
District by Impact

House District: 40 Arctic

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Commerce, Community and Economic Development (continued)						
National Petroleum Reserve - Alaska Impact Grant Program (continued)						
AL	Section 11(a)(6), Atkasuk - Local Government and Youth Program	493,940	0	493,940	0	493,940
	1063 NPR Fund (Fed)	493,940	0	493,940	0	493,940
AL	Section 11(a)(7), Barrow - Local Government Operations and Maintenance	1,600,000	0	1,600,000	0	1,600,000
	1063 NPR Fund (Fed)	1,600,000	0	1,600,000	0	1,600,000
AL	Section 11(a)(8), North Slope Borough - Land Management and Enforcement Continuation	350,000	0	350,000	0	350,000
	1063 NPR Fund (Fed)	350,000	0	350,000	0	350,000
AL	Section 11(a)(9), Nuiqsut - Local Government Operations	718,163	0	718,163	0	718,163
	1063 NPR Fund (Fed)	718,163	0	718,163	0	718,163
AL	Section 11(a)(10), Wainwright - Wainwright Local Government	228,000	0	228,000	0	228,000
	1063 NPR Fund (Fed)	228,000	0	228,000	0	228,000
AL	Section 11(a)(11), Nuiqsut - Youth Center Operations and Maintenance	258,018	0	258,018	0	258,018
	1063 NPR Fund (Fed)	258,018	0	258,018	0	258,018
Department of Environmental Conservation						
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)						
AL	North Slope Borough - Ahgeak Street Water and Sewer Extension	3,090,000	0	3,090,000	0	3,090,000
	1004 Gen Fund (UGF)	3,090,000	0	3,090,000	0	3,090,000
Department of Natural Resources						
AP	Geologic Assessment of North Slope Shale Oil Potential	100,000	0	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000	0	100,000
AP	Shale Oil Environmental Data	1,000,000	0	1,000,000	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	0	1,000,000
Department of Transportation and Public Facilities						
AP	Umiat - Airport Survey and Property Plan	250,000	0	250,000	0	250,000
	1004 Gen Fund (UGF)	250,000	0	250,000	0	250,000
Roads to Resources						
AL	Ambler Mining District	4,000,000	0	4,000,000	0	4,000,000
	1140 AIDEA Div (UGF)	4,000,000	0	4,000,000	0	4,000,000

Computed Column Definitions: [3]=[1]+[2], [5]=[3]+[4]

2012-04-07 20:44:53

Legislative Finance Division

Page: 68

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language
District by Impact

House District: 40 Arctic

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Transportation and Public Facilities (continued)						
Roads to Resources (continued)						
AL	Road to Umiat - Foothills West Continued Environmental Impact Study Development	10,000,000	0	10,000,000	0	10,000,000
	1140 AIDEA Div (UGF)	10,000,000	0	10,000,000	0	10,000,000
Airport Improvement Program						
AL	Barrow - Airport Master Plan	500,000	0	500,000	0	500,000
	1002 Fed Rcpts (Fed)	500,000	0	500,000	0	500,000
AL	Kotzebue - Airport and Runway Safety Area Improvements	12,415,000	0	12,415,000	0	12,415,000
	1002 Fed Rcpts (Fed)	12,415,000	0	12,415,000	0	12,415,000
AL	Kotzebue - Apron Expansion	200,000	0	200,000	0	200,000
	1002 Fed Rcpts (Fed)	200,000	0	200,000	0	200,000
AL	Shishmaref - Airport Resurfacing	6,300,000	0	6,300,000	0	6,300,000
	1002 Fed Rcpts (Fed)	6,300,000	0	6,300,000	0	6,300,000
*** House District Totals		51,808,296	0	51,808,296	10,000,000	61,808,296
Funding Summary						
	Unrestricted General (UGF)	27,140,000	0	27,140,000	0	27,140,000
	Designated General (DGF)	356,424	0	356,424	0	356,424
	Other State Funds (Other)	0	0	0	10,000,000	10,000,000
	Federal Receipts (Fed)	24,311,872	0	24,311,872	0	24,311,872

2012 Legislature - Capital Budget **Project Detail by House District - SCS Structure**

Numbers and Language District by Impact
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House District: 39-40 Northwest Arctic Region

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Transportation and Public Facilities						
AP	Statewide Digital Mapping Initiative	15,936,168	0	15,936,168	0	15,936,168
	1002 Fed Rcpts (Fed)	12,249,138	0	12,249,138	0	12,249,138
	1004 Gen Fund (UGF)	3,687,030	0	3,687,030	0	3,687,030
*** House District Totals		15,936,168	0	15,936,168	0	15,936,168
<u>Funding Summary</u>						
	Unrestricted General (UGF)	3,687,030	0	3,687,030	0	3,687,030
	Federal Receipts (Fed)	12,249,138	0	12,249,138	0	12,249,138

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language
District by Impact

House District: 1-40 Statewide

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Administration						
AP	Alaska Geologic Materials Center Replacement Facility	4,000,000	0	4,000,000	0	4,000,000
	1004 Gen Fund (UGF)	4,000,000	0	4,000,000	0	4,000,000
AP	Alaska Land Mobile Radio Software Emergency	3,500,000	0	3,500,000	0	3,500,000
	Response Communication Security Upgrades					
	1004 Gen Fund (UGF)	3,500,000	0	3,500,000	0	3,500,000
AP	Division of Motor Vehicles - Driver Knowledge Testing	550,000	0	550,000	0	550,000
	System					
	1005 GF/Prgm (DGF)	550,000	0	550,000	0	550,000
AP	Enterprise Technology System Bandwidth Improvement	1,500,000	0	1,500,000	0	1,500,000
	Project for Rural Sites					
	1004 Gen Fund (UGF)	1,500,000	0	1,500,000	0	1,500,000
AP	Enterprise Technology System Bandwidth Monitoring	800,000	0	800,000	0	800,000
	Toolset					
	1004 Gen Fund (UGF)	800,000	0	800,000	0	800,000
AP	Retirement and Benefits Combined Retirement System	350,000	0	350,000	0	350,000
	Upgrade Year 3 of 5					
	1017 Group Ben (Other)	129,200	0	129,200	0	129,200
	1029 PERS Trust (Other)	152,300	0	152,300	0	152,300
	1034 Teach Ret (Other)	62,000	0	62,000	0	62,000
	1042 Jud Retire (Other)	1,600	0	1,600	0	1,600
	1045 Nat Guard (Other)	4,900	0	4,900	0	4,900
AP	Retirement and Benefits Disaster Recovery System Year	325,000	0	325,000	0	325,000
	2 of 2					
	1017 Group Ben (Other)	120,000	0	120,000	0	120,000
	1029 PERS Trust (Other)	141,300	0	141,300	0	141,300
	1034 Teach Ret (Other)	57,600	0	57,600	0	57,600
	1042 Jud Retire (Other)	1,500	0	1,500	0	1,500
	1045 Nat Guard (Other)	4,600	0	4,600	0	4,600
AP	Retirement and Benefits Document Management System	338,000	0	338,000	0	338,000
	Year 3 of 4					
	1017 Group Ben (Other)	124,800	0	124,800	0	124,800
	1029 PERS Trust (Other)	147,100	0	147,100	0	147,100
	1034 Teach Ret (Other)	59,900	0	59,900	0	59,900
	1042 Jud Retire (Other)	1,500	0	1,500	0	1,500
	1045 Nat Guard (Other)	4,700	0	4,700	0	4,700
Deferred Maintenance, Renewal, Repair and Equipment						
AL	Division General Services Public Building Fund	6,250,000	0	6,250,000	0	6,250,000
	Buildings Deferred Maintenance					
	1004 Gen Fund (UGF)	3,250,000	0	3,250,000	0	3,250,000
	1147 PublicBldg (Other)	3,000,000	0	3,000,000	0	3,000,000

Computed Column Definitions: [3]=[1]+[2], [5]=[3]+[4]

2012-04-07 20:44:53

Legislative Finance Division

Page: 71

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language
District by Impact

House District: 1-40 Statewide

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Administration (continued)						
Deferred Maintenance, Renewal, Repair and Equipment (continued)						
AL	Facilities IP Phone Upgrade and Deferred Maintenance Year 2 of 2	500,000	0	500,000	0	500,000
	1004 Gen Fund (UGF)	500,000	0	500,000	0	500,000
AL	State of Alaska Telecommunications System (SATS) Deferred Maintenance, Year 3 of 5	3,000,000	0	3,000,000	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000	0	3,000,000
Department of Commerce, Community and Economic Development						
AP	Alaska Canada Rail Link Phase II Feasibility Study	1,100,000	0	1,100,000	0	1,100,000
	1004 Gen Fund (UGF)	1,100,000	0	1,100,000	0	1,100,000
AP	Community Block Grants	6,060,000	0	6,060,000	0	6,060,000
	1002 Fed Rcpts (Fed)	6,000,000	0	6,000,000	0	6,000,000
	1003 G/F Match (UGF)	60,000	0	60,000	0	60,000
AP	Community Development and Assistance	1,560,000	0	1,560,000	0	1,560,000
	1002 Fed Rcpts (Fed)	420,000	0	420,000	0	420,000
	1004 Gen Fund (UGF)	1,140,000	0	1,140,000	0	1,140,000
AP	Economic Development Initiative	1,770,000	0	1,770,000	0	1,770,000
	1004 Gen Fund (UGF)	1,770,000	0	1,770,000	0	1,770,000
AP	State Support for Rural Roads and Waterfront Development Partnership	3,000,000	0	3,000,000	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000	0	3,000,000
AP	Strategic Minerals Implementation	450,000	0	450,000	0	450,000
	1004 Gen Fund (UGF)	450,000	0	450,000	0	450,000
Alaska Energy Authority - Energy Programs						
AL	Alaska Energy Plan Implementation	1,000,000	0	1,000,000	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	0	1,000,000
AL	Alternative Energy and Energy Efficiency (AEEE) Programs	4,800,000	0	4,800,000	0	4,800,000
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	0	2,000,000
	1007 I/A Rcpts (Other)	200,000	0	200,000	0	200,000
	1108 Stat Desig (Other)	600,000	0	600,000	0	600,000
AL	AVTEC Power Plant Infrastructure Training Systems Upgrade	400,000	0	400,000	0	400,000
	1004 Gen Fund (UGF)	400,000	0	400,000	0	400,000
AL	Bulk Fuel Upgrades	7,000,000	0	7,000,000	0	7,000,000
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	0	2,000,000
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000	0	5,000,000
AL	Electrical Emergencies Program	330,000	0	330,000	0	330,000
	1004 Gen Fund (UGF)	330,000	0	330,000	0	330,000

Computed Column Definitions: [3]=[1]+[2], [5]=[3]+[4]

2012-04-07 20:44:53

Legislative Finance Division

Page: 72

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language
District by Impact

House District: 1-40 Statewide

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Commerce, Community and Economic Development (continued)						
Alaska Energy Authority - Energy Programs (continued)						
AL	Rural Power Systems Upgrade	13,000,000	0	13,000,000	0	13,000,000
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000	0	3,000,000
	1004 Gen Fund (UGF)	10,000,000	0	10,000,000	0	10,000,000
Grants to Named Recipients (AS 37.05.316)						
AP	Alaska Air Carriers Association, Inc. - Medallion Foundation	250,000	0	250,000	0	250,000
	1004 Gen Fund (UGF)	250,000	0	250,000	0	250,000
AP	Alaska Arts and Culture Foundation - Cultural Trust Needs Assessment	50,000	0	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000	0	50,000
AP	Alaska Brain Injury Network, Inc. - Statewide Brain Injury Awareness Campaign	200,000	0	200,000	0	200,000
	1004 Gen Fund (UGF)	200,000	0	200,000	0	200,000
AP	Alaska Cancer Care Alliance - Cancer Network Video and Web Technology & Programs	101,400	0	101,400	0	101,400
	1004 Gen Fund (UGF)	101,400	0	101,400	0	101,400
AP	Alaska Fisheries Development Foundation - Fishing Vessel Energy Audit Pilot Project	250,000	0	250,000	0	250,000
	1004 Gen Fund (UGF)	250,000	0	250,000	0	250,000
AP	Alaska Manufacturing Extension Partnership - State Matching Support	400,000	0	400,000	0	400,000
	1003 G/F Match (UGF)	400,000	0	400,000	0	400,000
AP	Alaska Moose Federation - Statewide Moose Salvage Program	100,000	0	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000	0	100,000
AP	Alaska Pretrial Services, Inc. - Pre-Trial Release and Community Safety Projects	250,000	0	250,000	0	250,000
	1004 Gen Fund (UGF)	250,000	0	250,000	0	250,000
AP	Alaska School Activities Association - Tobacco, Alcohol and Drug Prevention Programs	250,000	0	250,000	0	250,000
	1004 Gen Fund (UGF)	250,000	0	250,000	0	250,000
AP	Alaska Specialty Nursing Consortium - Alaska Specialty Nursing Training	85,000	0	85,000	0	85,000
	1004 Gen Fund (UGF)	85,000	0	85,000	0	85,000
AP	Alzheimer's Disease Resource Agency of Alaska - Education & Support Program	100,000	0	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000	0	100,000
AP	American Legion Baseball Alliance - Field Renovation and Development Program	1,350,000	0	1,350,000	0	1,350,000
	1004 Gen Fund (UGF)	1,350,000	0	1,350,000	0	1,350,000

Computed Column Definitions: [3]=[1]+[2], [5]=[3]+[4]

2012-04-07 20:44:53

Legislative Finance Division

Page: 73

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language
District by Impact

House District: 1-40 Statewide

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Commerce, Community and Economic Development (continued)						
Grants to Named Recipients (AS 37.05.316) (continued)						
AP	American Lung Association - Alaska Asthma Coalition Program	500,000	0	500,000	0	500,000
	1004 Gen Fund (UGF)	500,000	0	500,000	0	500,000
AP	Angelus Memorial Park Cemetery, Inc. - Cemetery Capital Improvements	500,000	0	500,000	0	500,000
	1004 Gen Fund (UGF)	500,000	0	500,000	0	500,000
AP	ANTHC - Long Term Care Facility	11,500,000	0	11,500,000	0	11,500,000
	1004 Gen Fund (UGF)	11,500,000	0	11,500,000	0	11,500,000
AP	Arctic Power - Arctic National Wildlife Refuge (ANWR) Program	160,000	0	160,000	0	160,000
	1004 Gen Fund (UGF)	160,000	0	160,000	0	160,000
AP	Arctic Winter Games State Team Alaska - State Participation Grant	315,000	0	315,000	0	315,000
	1004 Gen Fund (UGF)	315,000	0	315,000	0	315,000
AP	Blood Bank of Alaska - Facilities and Services Expansion Project	8,000,000	0	8,000,000	0	8,000,000
	1004 Gen Fund (UGF)	8,000,000	0	8,000,000	0	8,000,000
AP	Hope Community Resources, Inc. - Statewide Facility Improvements & Equipment	900,000	0	900,000	0	900,000
	1004 Gen Fund (UGF)	900,000	0	900,000	0	900,000
AP	Institute of the North - Arctic Infrastructure and Development	155,000	0	155,000	0	155,000
	1004 Gen Fund (UGF)	155,000	0	155,000	0	155,000
AP	Juneau Economic Development Council - FIRST Robotics Alaska	250,000	0	250,000	0	250,000
	1004 Gen Fund (UGF)	250,000	0	250,000	0	250,000
AP	Juneau Economic Development Council - Spring Board Technology Transfer Alliance Program	250,000	0	250,000	0	250,000
	1004 Gen Fund (UGF)	250,000	0	250,000	0	250,000
AP	Life Alaska Donor Services, Inc - Donor Program	35,000	0	35,000	0	35,000
	1202 Anat Fnd (DGF)	35,000	0	35,000	0	35,000
AP	Loren Marshall Foundation - Statewide Student CPR Training Program	350,000	0	350,000	0	350,000
	1004 Gen Fund (UGF)	350,000	0	350,000	0	350,000
AP	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion	600,000	0	600,000	0	600,000
	1004 Gen Fund (UGF)	600,000	0	600,000	0	600,000
Department of Corrections						
AP	Alaska Land Mobile Radio Emergency Response Narrowband Compliance	470,000	0	470,000	0	470,000
	1004 Gen Fund (UGF)	470,000	0	470,000	0	470,000

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2012-04-07 20:44:54

Legislative Finance Division

Page: 74

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Corrections (continued)						
AP	Annual Facilities Maintenance and Repairs	1,000,000	0	1,000,000	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	0	1,000,000
AP	Information Technology MIS / Disaster Recovery	250,000	0	250,000	0	250,000
	Equipment & Novell Replacement Project					
	1004 Gen Fund (UGF)	250,000	0	250,000	0	250,000
Department of Education and Early Development						
AP	Alaska State Library, Archives and Museum Facility	49,000,000	0	49,000,000	0	49,000,000
	1004 Gen Fund (UGF)	49,000,000	0	49,000,000	0	49,000,000
AP	Mount Edgecumbe High School Aquatic Center	5,000,000	0	5,000,000	0	5,000,000
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000	0	5,000,000
School Construction Grant Fund (AS 14.11.005)						
AL	Emmonak K-12 School Addition/Renovation	36,056,700	0	36,056,700	0	36,056,700
	1004 Gen Fund (UGF)	36,056,700	0	36,056,700	0	36,056,700
AL	Koliganek K-12 School Replacement	24,916,815	0	24,916,815	0	24,916,815
	1004 Gen Fund (UGF)	24,916,815	0	24,916,815	0	24,916,815
Deferred Maintenance						
AP	Deferred Maintenance, Renewal, Repair and Equipment -	1,700,000	0	1,700,000	0	1,700,000
	Mt. Edgecumbe High School					
	1004 Gen Fund (UGF)	1,700,000	0	1,700,000	0	1,700,000
Department of Environmental Conservation						
AP	Clean Water Capitalization Grant - Subsidy Funding	2,583,400	0	2,583,400	0	2,583,400
	1075 Cln Wtr Fd (Other)	2,583,400	0	2,583,400	0	2,583,400
AP	Drinking Water Capitalization Grant - Subsidy Funding	4,634,000	0	4,634,000	0	4,634,000
	1100 Drk Wtr Fd (Other)	4,634,000	0	4,634,000	0	4,634,000
AP	Oil and Hazardous Substance First Responder	750,000	0	750,000	0	750,000
	Equipment and Preparedness					
	1052 Oil/Haz Fd (DGF)	750,000	0	750,000	0	750,000
AP	Statewide Contaminated Sites Cleanup	2,000,000	0	2,000,000	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	0	2,000,000
AP	Village Safe Water New Technology Approaches	1,000,000	0	1,000,000	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	0	1,000,000
Village Safe Water and Wastewater Infrastructure Projects						
AL	Expansion, Upgrade, and Replacement of Existing	20,600,000	0	20,600,000	0	20,600,000
	Service					
	1002 Fed Rcpts (Fed)	16,900,000	0	16,900,000	0	16,900,000
	1003 G/F Match (UGF)	3,500,000	0	3,500,000	0	3,500,000
	1108 Stat Desig (Other)	200,000	0	200,000	0	200,000

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2012-04-07 20:44:54

Legislative Finance Division

Page: 75

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language
District by Impact

House District: 1-40 Statewide

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Environmental Conservation (continued)						
Village Safe Water and Wastewater Infrastructure Projects (continued)						
AL	First Time Service Projects	30,900,000	0	30,900,000	0	30,900,000
	1002 Fed Rcpts (Fed)	25,350,000	0	25,350,000	0	25,350,000
	1003 G/F Match (UGF)	5,250,000	0	5,250,000	0	5,250,000
	1108 Stat Desig (Other)	300,000	0	300,000	0	300,000
Department of Fish and Game						
AP	Boards of Fisheries and Game Sound Systems Replacement	100,000	0	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000	0	100,000
AP	Equipment Replacement and Upgrade for Wildlife Research and Management Statewide Programs	200,000	0	200,000	0	200,000
	1024 Fish/Game (Other)	200,000	0	200,000	0	200,000
AP	Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades	1,000,000	0	1,000,000	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	0	1,000,000
AP	Fish Passages, Counting and Sampling Sites, and Weir Facilities Design, Repair and Upgrades	700,000	0	700,000	0	700,000
	1004 Gen Fund (UGF)	700,000	0	700,000	0	700,000
AP	Marine Mammal and Passenger Vessel Impact Research	250,000	0	250,000	0	250,000
	1004 Gen Fund (UGF)	250,000	0	250,000	0	250,000
AP	Pacific Coastal Salmon Recovery Fund	7,500,000	0	7,500,000	0	7,500,000
	1002 Fed Rcpts (Fed)	7,500,000	0	7,500,000	0	7,500,000
AP	Research on Endangered Species Act Candidate Species	1,550,000	0	1,550,000	0	1,550,000
	1004 Gen Fund (UGF)	1,550,000	0	1,550,000	0	1,550,000
AP	Sport Fish Recreational Boating Access	2,500,000	0	2,500,000	0	2,500,000
	1002 Fed Rcpts (Fed)	1,875,000	0	1,875,000	0	1,875,000
	1024 Fish/Game (Other)	625,000	0	625,000	0	625,000
AP	Wild/Hatchery Salmon Management Tools	5,000,000	0	5,000,000	0	5,000,000
	1004 Gen Fund (UGF)	2,500,000	0	2,500,000	0	2,500,000
	1201 CFEC Rcpts (DGF)	2,500,000	0	2,500,000	0	2,500,000
Deferred Maintenance, Renewal, Repair and Equipment						
AL	Roof Design, Repairs, Upgrades, and Replacements	800,000	0	800,000	0	800,000
	1004 Gen Fund (UGF)	800,000	0	800,000	0	800,000
AL	Small Field Camp Facility Repairs and Upgrades	200,000	0	200,000	0	200,000
	1004 Gen Fund (UGF)	200,000	0	200,000	0	200,000
AL	Warehouse/Workshop Repairs and Upgrades	400,000	0	400,000	0	400,000
	1004 Gen Fund (UGF)	400,000	0	400,000	0	400,000

Computed Column Definitions: [3]=[1]+[2], [5]=[3]+[4]

2012-04-07 20:44:54

Legislative Finance Division

Page: 76

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Office of the Governor						
AP	Polling Place Accessibility Improvements under the Federal Help America Vote Act (HAVA)	100,000	0	100,000	0	100,000
	1185 Elect Fund (Other)	100,000	0	100,000	0	100,000
Department of Health and Social Services						
AP	Alaska Land Mobile Radio Emergency Response Narrowband Compliance	297,500	0	297,500	0	297,500
	1004 Gen Fund (UGF)	297,500	0	297,500	0	297,500
AP	Emergency Medical Services Match for Code Blue Project	450,000	0	450,000	0	450,000
	1003 G/F Match (UGF)	450,000	0	450,000	0	450,000
AP	International Classification of Diseases Version 10 - Phase 2	4,707,000	0	4,707,000	0	4,707,000
	1002 Fed Rcpts (Fed)	3,805,400	0	3,805,400	0	3,805,400
	1003 G/F Match (UGF)	901,600	0	901,600	0	901,600
AP	State Improvements to Health Information Gateway	3,641,400	0	3,641,400	0	3,641,400
	1002 Fed Rcpts (Fed)	3,277,260	0	3,277,260	0	3,277,260
	1003 G/F Match (UGF)	364,140	0	364,140	0	364,140
Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes						
AL	Alaska Psychiatric Institute Deferred Maintenance	902,475	0	902,475	0	902,475
	1004 Gen Fund (UGF)	902,475	0	902,475	0	902,475
AL	Anchorage Public Health Laboratory Deferred Maintenance	132,322	0	132,322	0	132,322
	1004 Gen Fund (UGF)	132,322	0	132,322	0	132,322
AL	McLaughlin Youth Center Deferred Maintenance	703,120	0	703,120	0	703,120
	1004 Gen Fund (UGF)	703,120	0	703,120	0	703,120
Department of Labor and Workforce Development						
AP	Job Center Computer Replacements	917,500	0	917,500	0	917,500
	1004 Gen Fund (UGF)	917,500	0	917,500	0	917,500
Department of Law						
AP	Charitable Organization Online Registration System	250,000	0	250,000	0	250,000
	1108 Stat Desig (Other)	250,000	0	250,000	0	250,000
Department of Military and Veterans Affairs						
AP	National Guard Counterdrug Support	100,000	0	100,000	0	100,000
	1002 Fed Rcpts (Fed)	100,000	0	100,000	0	100,000

Computed Column Definitions: [3]=[1]+[2], [5]=[3]+[4]

2012-04-07 20:44:55

Legislative Finance Division

Page: 77

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language
District by Impact

House District: 1-40 Statewide

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Military and Veterans Affairs (continued)						
AP	State Homeland Security Grant Programs	9,500,000	0	9,500,000	0	9,500,000
	1002 Fed Rcpts (Fed)	9,500,000	0	9,500,000	0	9,500,000
AP	Statewide Emergency Food Supplies	4,860,000	0	4,860,000	0	4,860,000
	1004 Gen Fund (UGF)	4,860,000	0	4,860,000	0	4,860,000
Department of Natural Resources						
AP	Abandoned Mine Lands Reclamation Federal Program	3,200,000	0	3,200,000	0	3,200,000
	1002 Fed Rcpts (Fed)	3,200,000	0	3,200,000	0	3,200,000
AP	Alaska Land Mobile Radio Emergency Response	2,960,000	0	2,960,000	0	2,960,000
	Narrowband Compliance					
	1004 Gen Fund (UGF)	2,960,000	0	2,960,000	0	2,960,000
AP	Assessment of In-state Gas Energy Potential - Phase 3 of 3	200,000	0	200,000	0	200,000
	1004 Gen Fund (UGF)	200,000	0	200,000	0	200,000
AP	Coastal Marine Boundary Mapping	180,000	0	180,000	0	180,000
	1004 Gen Fund (UGF)	180,000	0	180,000	0	180,000
AP	Cooperative Water Resource Program	2,500,000	0	2,500,000	0	2,500,000
	1108 Stat Desig (Other)	2,500,000	0	2,500,000	0	2,500,000
AP	Federal and Local Government Funded Forest Resource and Fire Program Projects	1,000,000	0	1,000,000	0	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	0	1,000,000
AP	Land and Water Conservation Fund Federal Grant Program	600,000	0	600,000	0	600,000
	1002 Fed Rcpts (Fed)	600,000	0	600,000	0	600,000
AP	Large Dam Projects Application Review	506,000	0	506,000	0	506,000
	1108 Stat Desig (Other)	506,000	0	506,000	0	506,000
AP	National Coastal Wetlands Grant	1,060,000	0	1,060,000	0	1,060,000
	1002 Fed Rcpts (Fed)	1,060,000	0	1,060,000	0	1,060,000
AP	National Historic Preservation Fund Federal Grant Program	750,000	0	750,000	0	750,000
	1002 Fed Rcpts (Fed)	600,000	0	600,000	0	600,000
	1003 G/F Match (UGF)	150,000	0	150,000	0	150,000
AP	National Recreational Trails Grant Federal Program	2,600,000	0	2,600,000	0	2,600,000
	1002 Fed Rcpts (Fed)	2,600,000	0	2,600,000	0	2,600,000
AP	Snowmobile Trail Development Program and Grants	250,000	0	250,000	0	250,000
	1195 SpecVehRct (DGF)	250,000	0	250,000	0	250,000
AP	Strategic and Critical Minerals Assessment	2,730,000	0	2,730,000	0	2,730,000
	1004 Gen Fund (UGF)	2,730,000	0	2,730,000	0	2,730,000
AP	Timber and Resource Roads	2,000,000	0	2,000,000	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	0	2,000,000
AP	Unified Permit Project and Document Management	3,300,000	0	3,300,000	0	3,300,000
	1004 Gen Fund (UGF)	3,300,000	0	3,300,000	0	3,300,000

Computed Column Definitions: [3]=[1]+[2], [5]=[3]+[4]

2012-04-07 20:44:55

Legislative Finance Division

Page: 78

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language
District by Impact

House District: 1-40 Statewide

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Natural Resources (continued)						
AP	Upgrade Well Log Tracking System (WELTS)	112,000	0	112,000	0	112,000
	1004 Gen Fund (UGF)	112,000	0	112,000	0	112,000
AP	Wildland Fire-Fighting Aircraft Maintenance	500,000	0	500,000	0	500,000
	1005 GF/Prgm (DGF)	500,000	0	500,000	0	500,000
Deferred Maintenance, Renewal, Repair and Equipment						
AL	Division of Forestry Deferred Maintenance	800,000	0	800,000	0	800,000
	1004 Gen Fund (UGF)	800,000	0	800,000	0	800,000
AL	Parks and Outdoor Recreation Statewide Emergency Repairs	300,000	0	300,000	0	300,000
	1004 Gen Fund (UGF)	300,000	0	300,000	0	300,000
Department of Public Safety						
AP	Aircraft and Vessel Repair and Maintenance	869,800	0	869,800	0	869,800
	1004 Gen Fund (UGF)	869,800	0	869,800	0	869,800
AP	Alaska Justice Advanced Exchange Program Development	1,812,000	0	1,812,000	0	1,812,000
	1004 Gen Fund (UGF)	1,812,000	0	1,812,000	0	1,812,000
AP	Alaska Land Mobile Radio Emergency Response Narrowband Compliance	1,470,000	0	1,470,000	0	1,470,000
	1004 Gen Fund (UGF)	1,470,000	0	1,470,000	0	1,470,000
AP	Alaska Public Safety Information Network (APSIN) Contractor Support	680,000	0	680,000	0	680,000
	1004 Gen Fund (UGF)	680,000	0	680,000	0	680,000
AP	Alaska State Troopers Law Enforcement Equipment	500,000	0	500,000	0	500,000
	1004 Gen Fund (UGF)	500,000	0	500,000	0	500,000
AP	Alaska Wildlife Troopers Law Enforcement Equipment	500,000	0	500,000	0	500,000
	1004 Gen Fund (UGF)	500,000	0	500,000	0	500,000
AP	Marine Fisheries Patrol Improvements	1,500,000	0	1,500,000	0	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	0	1,500,000
AP	Public Safety Academy Dining Facility Construction	200,000	0	200,000	0	200,000
	1004 Gen Fund (UGF)	200,000	0	200,000	0	200,000
AP	Replacement Twin-Engine Turbine Aircraft	7,600,000	0	7,600,000	0	7,600,000
	1004 Gen Fund (UGF)	7,600,000	0	7,600,000	0	7,600,000
AP	Search and Rescue and Law Enforcement Helicopter	3,000,000	0	3,000,000	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000	0	3,000,000
AP	Village Public Safety Officer Equipment	375,000	0	375,000	0	375,000
	1004 Gen Fund (UGF)	375,000	0	375,000	0	375,000
Deferred Maintenance, Renewal, Repair and Equipment						
AL	Public Safety Academy Deferred Maintenance	225,000	0	225,000	0	225,000
	1004 Gen Fund (UGF)	225,000	0	225,000	0	225,000

Computed Column Definitions: [3]=[1]+[2], [5]=[3]+[4]

2012-04-07 20:44:55

Legislative Finance Division

Page: 79

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language
District by Impact

House District: 1-40 Statewide

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Public Safety (continued)						
Deferred Maintenance, Renewal, Repair and Equipment (continued)						
AL	Statewide Facilities Deferred Maintenance	147,000	0	147,000	0	147,000
	1004 Gen Fund (UGF)	147,000	0	147,000	0	147,000
Department of Revenue						
AP	Child Support Services Case Management System	1,637,000	0	1,637,000	0	1,637,000
	Modernization Plan					
	1002 Fed Rcpts (Fed)	1,080,000	0	1,080,000	0	1,080,000
	1003 G/F Match (UGF)	557,000	0	557,000	0	557,000
AP	Child Support Services Computer Replacement Project	204,000	0	204,000	0	204,000
	Phase 3					
	1002 Fed Rcpts (Fed)	134,600	0	134,600	0	134,600
	1003 G/F Match (UGF)	69,400	0	69,400	0	69,400
AP	Child Support Services Interactive Voice Response	230,000	0	230,000	0	230,000
	System Replacement					
	1002 Fed Rcpts (Fed)	151,800	0	151,800	0	151,800
	1003 G/F Match (UGF)	78,200	0	78,200	0	78,200
AP	Permanent Fund Corporation Office Space Rewiring	50,000	0	50,000	0	50,000
	1105 PF Gross (Other)	50,000	0	50,000	0	50,000
Alaska Housing Finance Corporation						
AP	AHFC Building System Replacement Program	1,500,000	0	1,500,000	0	1,500,000
	1139 AHFC Div (UGF)	1,500,000	0	1,500,000	0	1,500,000
AP	AHFC Competitive Grants for Public Housing	1,100,000	0	1,100,000	0	1,100,000
	1002 Fed Rcpts (Fed)	750,000	0	750,000	0	750,000
	1139 AHFC Div (UGF)	350,000	0	350,000	0	350,000
AP	AHFC Domestic Violence Housing Assistance Program	1,328,400	0	1,328,400	0	1,328,400
	1004 Gen Fund (UGF)	1,328,400	0	1,328,400	0	1,328,400
AP	AHFC Energy Efficiency Monitoring Research	1,000,000	0	1,000,000	0	1,000,000
	1139 AHFC Div (UGF)	1,000,000	0	1,000,000	0	1,000,000
AP	AHFC Federal and Other Competitive Grants	4,500,000	0	4,500,000	0	4,500,000
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000	0	3,000,000
	1139 AHFC Div (UGF)	1,500,000	0	1,500,000	0	1,500,000
AP	AHFC Fire Protection Systems	2,200,000	0	2,200,000	0	2,200,000
	1139 AHFC Div (UGF)	2,200,000	0	2,200,000	0	2,200,000
AP	AHFC Housing and Urban Development Capital Fund	3,200,000	0	3,200,000	0	3,200,000
	Program					
	1002 Fed Rcpts (Fed)	3,200,000	0	3,200,000	0	3,200,000
AP	AHFC Housing and Urban Development Federal HOME	4,050,000	0	4,050,000	0	4,050,000
	Grant					
	1002 Fed Rcpts (Fed)	3,300,000	0	3,300,000	0	3,300,000
	1139 AHFC Div (UGF)	750,000	0	750,000	0	750,000

Computed Column Definitions: [3]=[1]+[2], [5]=[3]+[4]

2012-04-07 20:44:56

Legislative Finance Division

Page: 80

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Revenue (continued)						
Alaska Housing Finance Corporation (continued)						
AP	AHFC Security Systems Replacement/Upgrades	500,000	0	500,000	0	500,000
	1139 AHFC Div (UGF)	500,000	0	500,000	0	500,000
AP	AHFC Senior Citizens Housing Development Program	4,500,000	0	4,500,000	0	4,500,000
	1004 Gen Fund (UGF)	4,500,000	0	4,500,000	0	4,500,000
AP	AHFC Statewide ADA Improvements	500,000	0	500,000	0	500,000
	1139 AHFC Div (UGF)	500,000	0	500,000	0	500,000
AP	AHFC Statewide Project Improvements	2,000,000	0	2,000,000	0	2,000,000
	1139 AHFC Div (UGF)	2,000,000	0	2,000,000	0	2,000,000
AP	AHFC Supplemental Housing Development Program	7,000,000	0	7,000,000	0	7,000,000
	1004 Gen Fund (UGF)	4,440,200	0	4,440,200	0	4,440,200
	1139 AHFC Div (UGF)	2,559,800	0	2,559,800	0	2,559,800
AP	Alaska Gasline Development Corporation - Year 3	21,000,000	0	21,000,000	0	21,000,000
	In-State Gas Project					
	1213 AHCC (UGF)	21,000,000	0	21,000,000	0	21,000,000
AHFC Housing Loan Program						
AL	AHFC Teacher, Health and Public Safety Professionals Housing	5,000,000	0	5,000,000	0	5,000,000
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	0	2,000,000
	1139 AHFC Div (UGF)	3,000,000	0	3,000,000	0	3,000,000
AL	AHFC Village Public Safety Officers Housing	1,000,000	0	1,000,000	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	0	1,000,000
AHFC Weatherization and Home Energy Rebate Programs						
AL	AHFC Home Energy Rebate Program	20,000,000	0	20,000,000	0	20,000,000
	1004 Gen Fund (UGF)	20,000,000	0	20,000,000	0	20,000,000
AL	AHFC Weatherization Program	46,500,000	0	46,500,000	0	46,500,000
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	0	1,500,000
	1004 Gen Fund (UGF)	45,000,000	0	45,000,000	0	45,000,000
Department of Transportation and Public Facilities						
AP	Alaska Marine Highway System - Alaska Class Ferry	60,000,000	0	60,000,000	0	60,000,000
	1082 Vessel Rep (UGF)	60,000,000	0	60,000,000	0	60,000,000
AP	Alaska Marine Highway System - Cordova Dock	0	1,200,000	1,200,000	0	1,200,000
	Emergency Repairs					
	1004 Gen Fund (UGF)	0	1,200,000	1,200,000	0	1,200,000
AP	Project Acceleration Account	2,500,000	0	2,500,000	0	2,500,000
	1004 Gen Fund (UGF)	2,500,000	0	2,500,000	0	2,500,000
AP	Statewide - Community Bridge	3,000,000	0	3,000,000	0	3,000,000
	Rehabilitation/Replacement					
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000	0	3,000,000

Computed Column Definitions: [3]=[1]+[2], [5]=[3]+[4]

2012-04-07 20:44:56

Legislative Finance Division

Page: 81

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Transportation and Public Facilities (continued)						
AP	United States Army Corps of Engineers - Arctic Ports Study	1,500,000	0	1,500,000	0	1,500,000
	1002 Fed Rcpts (Fed)	500,000	0	500,000	0	500,000
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	0	1,000,000
Roads to Resources						
AL	Resource Roads Program	2,000,000	0	2,000,000	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	0	2,000,000
Safety						
AL	Alaska Aviation Safety Program	2,500,000	0	2,500,000	0	2,500,000
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	0	1,500,000
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	0	1,000,000
AL	Dalton Highway Corridor Aviation Improvements	3,000,000	0	3,000,000	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000	0	3,000,000
AL	Statewide - Structural Inspection of State Owned Facilities	300,000	0	300,000	0	300,000
	1004 Gen Fund (UGF)	300,000	0	300,000	0	300,000
Asset Management						
AL	Aggregate Surfacing Materials	2,000,000	0	2,000,000	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	0	2,000,000
AL	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	10,000,000	5,455,000	15,455,000	0	15,455,000
	1004 Gen Fund (UGF)	10,000,000	5,455,000	15,455,000	0	15,455,000
AL	Capital Improvement Program Equipment Replacement	1,500,000	0	1,500,000	0	1,500,000
	1061 CIP Rcpts (Other)	1,500,000	0	1,500,000	0	1,500,000
AL	Dalton Highway Corridor Surface Repairs	7,500,000	0	7,500,000	0	7,500,000
	1004 Gen Fund (UGF)	7,500,000	0	7,500,000	0	7,500,000
AL	State Equipment Fleet Replacement	15,000,000	0	15,000,000	0	15,000,000
	1026 HwyCapital (Other)	15,000,000	0	15,000,000	0	15,000,000
Regulatory Compliance						
AL	Emergency and Non-Routine Repairs	2,000,000	0	2,000,000	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	0	2,000,000
Statewide Federal Programs						
AL	Alaska Mobility Coalition - Public and Community Transportation State Match	3,000,000	0	3,000,000	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000	0	3,000,000
AL	Commercial Vehicle Enforcement Program	1,750,000	0	1,750,000	0	1,750,000
	1002 Fed Rcpts (Fed)	1,750,000	0	1,750,000	0	1,750,000
AL	Cooperative Reimbursable Projects	17,000,000	0	17,000,000	0	17,000,000
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	0	5,000,000

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2012-04-07 20:44:56

Legislative Finance Division

Page: 82

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language
District by Impact

House District: 1-40 Statewide

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Transportation and Public Facilities (continued)						
Statewide Federal Programs (continued)						
AL	Cooperative Reimbursable Projects (continued)					
	1108 Stat Desig (Other)	12,000,000	0	12,000,000	0	12,000,000
AL	Federal Contingency Projects	20,000,000	0	20,000,000	0	20,000,000
	1002 Fed Rcpts (Fed)	20,000,000	0	20,000,000	0	20,000,000
AL	Federal Emergency Projects	10,000,000	0	10,000,000	0	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	0	10,000,000
AL	Federal Transit Administration Grants	9,000,000	0	9,000,000	0	9,000,000
	1002 Fed Rcpts (Fed)	9,000,000	0	9,000,000	0	9,000,000
AL	Highway Safety Grants Program	8,000,000	0	8,000,000	0	8,000,000
	1002 Fed Rcpts (Fed)	8,000,000	0	8,000,000	0	8,000,000
AL	Other Federal Program Match	900,000	0	900,000	0	900,000
	1003 G/F Match (UGF)	900,000	0	900,000	0	900,000
AL	Statewide Safety Program	20,000,000	0	20,000,000	0	20,000,000
	1002 Fed Rcpts (Fed)	20,000,000	0	20,000,000	0	20,000,000
Airport Improvement Program						
AL	Federal-Aid Aviation State Match	11,700,000	0	11,700,000	0	11,700,000
	1003 G/F Match (UGF)	11,700,000	0	11,700,000	0	11,700,000
AL	Statewide - Aviation Preconstruction	10,000,000	0	10,000,000	0	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	0	10,000,000
AL	Statewide - Aviation Systems Plan Update	1,000,000	0	1,000,000	0	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	0	1,000,000
AL	Statewide - Various Airports Aeronautical Surveys	2,000,000	0	2,000,000	0	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	0	2,000,000
AL	Statewide - Various Airports Minor Surface Improvements	4,000,000	0	4,000,000	0	4,000,000
	1002 Fed Rcpts (Fed)	4,000,000	0	4,000,000	0	4,000,000
AL	Statewide - Various Airports Snow Removal and Safety Equipment	10,000,000	0	10,000,000	0	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	0	10,000,000
Surface Transportation Program						
AL	Federal-Aid Highway State Match	47,200,000	0	47,200,000	0	47,200,000
	1003 G/F Match (UGF)	47,200,000	0	47,200,000	0	47,200,000
AL	'6004 Program' Implementation	250,000	0	250,000	0	250,000
	1002 Fed Rcpts (Fed)	250,000	0	250,000	0	250,000
AL	Alaska Marine Highway System - Fast Vehicle Ferry Propulsion System Replacement	22,000,000	0	22,000,000	0	22,000,000
	1002 Fed Rcpts (Fed)	22,000,000	0	22,000,000	0	22,000,000
AL	Alaska Marine Highway System - Ferry Vessel Refurbishment	15,000,000	0	15,000,000	0	15,000,000
	1002 Fed Rcpts (Fed)	15,000,000	0	15,000,000	0	15,000,000

Computed Column Definitions: [3]=[1]+[2], [5]=[3]+[4]

2012-04-07 20:44:56

Legislative Finance Division

Page: 83

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language
District by Impact

House District: 1-40 Statewide

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Transportation and Public Facilities (continued)						
Surface Transportation Program (continued)						
AL	Alaska Marine Highway System - Fleet Condition Survey Update	175,000	0	175,000	0	175,000
	1002 Fed Rcpts (Fed)	175,000	0	175,000	0	175,000
AL	Alaska Marine Highway System - Intelligent Transportation Systems Implementation Plan	250,000	0	250,000	0	250,000
	1002 Fed Rcpts (Fed)	250,000	0	250,000	0	250,000
AL	Alaska Marine Highway System - Terminal - Prince Rupert Ferry Terminal Acquisition and Refurbishment	9,000,000	0	9,000,000	0	9,000,000
	1002 Fed Rcpts (Fed)	9,000,000	0	9,000,000	0	9,000,000
AL	Cultural and Historic Resource Evaluation Streamlining	450,000	0	450,000	0	450,000
	1002 Fed Rcpts (Fed)	450,000	0	450,000	0	450,000
AL	Dalton Highway Milepost 0-9 Reconstruction	36,000,000	0	36,000,000	0	36,000,000
	1002 Fed Rcpts (Fed)	36,000,000	0	36,000,000	0	36,000,000
AL	Geographic Information System (GIS) Development (IWAYS)	1,000,000	0	1,000,000	0	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	0	1,000,000
AL	Geotechnical Asset Management Program	2,250,000	0	2,250,000	0	2,250,000
	1002 Fed Rcpts (Fed)	2,250,000	0	2,250,000	0	2,250,000
AL	Highway Data Port Enhancements	250,000	0	250,000	0	250,000
	1002 Fed Rcpts (Fed)	250,000	0	250,000	0	250,000
AL	Highway Performance Monitoring System (HPMS) Reporting	1,200,000	0	1,200,000	0	1,200,000
	1002 Fed Rcpts (Fed)	1,200,000	0	1,200,000	0	1,200,000
AL	Intelligent Transportation Systems Border Infrastructure	1,000,000	0	1,000,000	0	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	0	1,000,000
AL	Material Site Storm Water Management	300,000	0	300,000	0	300,000
	1002 Fed Rcpts (Fed)	300,000	0	300,000	0	300,000
AL	Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	10,000,000	0	10,000,000	0	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	0	10,000,000
AL	Road Weather Information System (RWIS)	1,400,000	0	1,400,000	0	1,400,000
	1002 Fed Rcpts (Fed)	1,400,000	0	1,400,000	0	1,400,000
AL	Safe Routes to Schools	1,000,000	0	1,000,000	0	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	0	1,000,000
AL	Standard Storm Water Best Management Practices	100,000	0	100,000	0	100,000
	1002 Fed Rcpts (Fed)	100,000	0	100,000	0	100,000
AL	State Historic Preservation Office - Oracle Database Support	300,000	0	300,000	0	300,000
	1002 Fed Rcpts (Fed)	300,000	0	300,000	0	300,000
AL	Statewide - Bicycle/Pedestrian Facilities Rehabilitation and Improvements	500,000	0	500,000	0	500,000
	1002 Fed Rcpts (Fed)	500,000	0	500,000	0	500,000

Computed Column Definitions: [3]=[1]+[2], [5]=[3]+[4]

2012-04-07 20:44:56

Legislative Finance Division

Page: 84

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language
District by Impact

House District: 1-40 Statewide

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Transportation and Public Facilities (continued)						
Surface Transportation Program (continued)						
AL	Statewide - Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program	8,000,000	0	8,000,000	0	8,000,000
	1002 Fed Rcpts (Fed)	8,000,000	0	8,000,000	0	8,000,000
AL	Statewide - Civil Rights Program	150,000	0	150,000	0	150,000
	1002 Fed Rcpts (Fed)	150,000	0	150,000	0	150,000
AL	Statewide - Highway Data Equipment Acquisition and Installation	2,000,000	0	2,000,000	0	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	0	2,000,000
AL	Statewide - Highway Fuel Tax Enforcement	100,000	0	100,000	0	100,000
	1002 Fed Rcpts (Fed)	100,000	0	100,000	0	100,000
AL	Statewide - Highway Safety Improvement Program (HSIP)	10,000,000	0	10,000,000	0	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	0	10,000,000
AL	Statewide - Long Range Transportation Policy Plan (L RTPP) Update	1,000,000	0	1,000,000	0	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	0	1,000,000
AL	Statewide - National Highway Institute and Transit Institute Training	750,000	0	750,000	0	750,000
	1002 Fed Rcpts (Fed)	350,000	0	350,000	0	350,000
	1061 CIP Rcpts (Other)	400,000	0	400,000	0	400,000
AL	Statewide - National Highway System Passing Lanes	10,000,000	0	10,000,000	0	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	0	10,000,000
AL	Statewide - Planning Work Program	8,000,000	0	8,000,000	0	8,000,000
	1002 Fed Rcpts (Fed)	8,000,000	0	8,000,000	0	8,000,000
AL	Statewide - Research Program	1,300,000	0	1,300,000	0	1,300,000
	1002 Fed Rcpts (Fed)	1,300,000	0	1,300,000	0	1,300,000
AL	Statewide - Scenic Byways Grants	750,000	0	750,000	0	750,000
	1002 Fed Rcpts (Fed)	750,000	0	750,000	0	750,000
AL	Statewide - Seismic Retrofit - Bridges	2,000,000	0	2,000,000	0	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	0	2,000,000
AL	Statewide - Strategic Traffic Safety Plan	400,000	0	400,000	0	400,000
	1002 Fed Rcpts (Fed)	400,000	0	400,000	0	400,000
AL	Statewide - Urban Planning Program	1,100,000	0	1,100,000	0	1,100,000
	1002 Fed Rcpts (Fed)	1,100,000	0	1,100,000	0	1,100,000
AL	Statewide - Weigh-in-Motion Equipment	1,000,000	0	1,000,000	0	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	0	1,000,000
AL	Surface Transportation Preconstruction	45,000,000	0	45,000,000	0	45,000,000
	1002 Fed Rcpts (Fed)	45,000,000	0	45,000,000	0	45,000,000
AL	Transportation Asset Management Program	1,500,000	0	1,500,000	0	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	0	1,500,000

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2012-04-07 20:44:56

Legislative Finance Division

Page: 85

2012 Legislature - Capital Budget

Project Detail by House District - SCS Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Department of Transportation and Public Facilities (continued)						
Deferred Maintenance, Renewal, Repair and Equipment						
AL	Alaska Marine Highway System Deferred Maintenance	3,000,000	0	3,000,000	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000	0	3,000,000
AL	Aviation Deferred Maintenance	3,500,000	0	3,500,000	0	3,500,000
	1004 Gen Fund (UGF)	3,500,000	0	3,500,000	0	3,500,000
AL	Highways Deferred Maintenance	16,900,000	0	16,900,000	0	16,900,000
	1004 Gen Fund (UGF)	16,900,000	0	16,900,000	0	16,900,000
AL	Statewide Facilities Deferred Maintenance	3,100,000	0	3,100,000	0	3,100,000
	1004 Gen Fund (UGF)	3,100,000	0	3,100,000	0	3,100,000
University of Alaska						
AP	Research and Development of Unmanned Aerial Systems	5,000,000	0	5,000,000	0	5,000,000
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000	0	5,000,000
AP	UAF Assessing the Impacts of Ocean Acidification on Alaska's Fisheries	3,450,000	0	3,450,000	0	3,450,000
	1002 Fed Rcpts (Fed)	750,000	0	750,000	0	750,000
	1004 Gen Fund (UGF)	2,700,000	0	2,700,000	0	2,700,000
AP	University Receipt Authority for Capital Projects	15,000,000	0	15,000,000	0	15,000,000
	1048 Univ Rcpt (DGF)	15,000,000	0	15,000,000	0	15,000,000
Deferred Maintenance						
AP	Deferred Maintenance, Renewal, Repair and Equipment	37,500,000	0	37,500,000	0	37,500,000
	1004 Gen Fund (UGF)	37,500,000	0	37,500,000	0	37,500,000
Alaska Court System						
AP	Court Security Projects	1,700,000	0	1,700,000	0	1,700,000
	1004 Gen Fund (UGF)	1,700,000	0	1,700,000	0	1,700,000
AP	Electronic Filing System	1,785,000	0	1,785,000	0	1,785,000
	1004 Gen Fund (UGF)	1,785,000	0	1,785,000	0	1,785,000
Fund Capitalization						
Unassigned						
AP	Gasline Inducement Act Reimbursement Fund (AS 43.90.400(a))	60,000,000	0	60,000,000	0	60,000,000
	1004 Gen Fund (UGF)	60,000,000	0	60,000,000	0	60,000,000
AP	Emerging Energy Technology Fund (AS 42.45.375)	1,700,000	0	1,700,000	0	1,700,000
	1002 Fed Rcpts (Fed)	1,700,000	0	1,700,000	0	1,700,000

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2012-04-07 20:44:56

Legislative Finance Division

Page: 86

2012 Legislature - Capital Budget **Project Detail by House District - SCS Structure**

Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Fund Transfers						
Unassigned						
AP	Renewable Energy Fund (AS 42.45.045)	25,870,700	0	25,870,700	0	25,870,700
	1004 Gen Fund (UGF)	25,870,700	0	25,870,700	0	25,870,700
*** House District Totals		1,151,863,532	6,655,000	1,158,518,532	0	1,158,518,532
<u>Funding Summary</u>						
	Unrestricted General (UGF)	680,938,072	6,655,000	687,593,072	0	687,593,072
	Designated General (DGF)	19,585,000	0	19,585,000	0	19,585,000
	Other State Funds (Other)	45,661,400	0	45,661,400	0	45,661,400
	Federal Receipts (Fed)	405,679,060	0	405,679,060	0	405,679,060

2012 Legislature - Capital Budget **Project Detail by House District - SCS Structure**

Numbers and Language District by Impact
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House District: All Districts

	[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
*** All Districts Totals	2,598,965,498	56,125,600	2,655,091,098	449,900,000	3,104,991,098

Funding Summary

Unrestricted General (UGF)	1,669,940,171	34,135,600	1,704,075,771	0	1,704,075,771
Designated General (DGF)	49,119,659	0	49,119,659	0	49,119,659
Other State Funds (Other)	65,874,378	6,100,000	71,974,378	449,900,000	521,874,378
Federal Receipts (Fed)	814,031,290	15,890,000	829,921,290	0	829,921,290