

**Conference Committee Motion Sheet**  
**FY2013 Operating and Mental Health Budget**  
**Master**

Indicates language
Indicates structure change

**Alaska Court System**

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	SenateNo LTC Change	Fund Code	Fund Source	Notes	Version Adopted
<b>TOTAL</b>				109,639.1	490.7			424.9				
1	Alaska Court System	Appellate Courts	Inc: FY2013 Geographic Differential for Non-Judicial Employees	7,151.3	9.8	1004	Gen Fund				Choice on item 1 is also choice on items 2 and 8.	H or S
2	Alaska Court System	Trial Courts	Inc: FY2013 Geographic Differential for Non-Judicial Employees	85,768.3	419.1	1004	Gen Fund				Choice on item 1 is also choice on items 2 and 8.	H or S
3	Alaska Court System	Trial Courts	Inc: Emmonak Courthouse Expansion		74.5	1004	Gen Fund					H or S
4	Alaska Court System	Trial Courts	IncOTI: Replaces Federal CIP Funding - MH Trust: Dis Justice - Treatment funding for Owners w/o Licenses (OWL) participants					50.0	1037	GF/MH		H or S
5	Alaska Court System	Trial Courts	PosAdj: Delete PPT Authorized in FY 12 (Existing Position Was Used)								No funding -- Senate transaction deletes one PPT position added in FY12.	H or S
6	Alaska Court System	Trial Courts	Inc: Increased Lease & Utility Costs for Nome Court Facility					176.4	1004	Gen Fund		H or S
7	Alaska Court System	Administration and Support	Inc: Contracts & Leasing Manager (Range 18A)	10,605.3				113.5	1004	Gen Fund	Senate adds one PFT position.	H or S
8	Therapeutic Courts	Therapeutic Courts	Inc: FY2013 Geographic Differential for Non-Judicial Employees	4,996.3	7.3	1037	GF/MH				Choice on item 1 is also choice on items 2 and 8.	H or S
9	Therapeutic Courts	Therapeutic Courts	IncM: Anchorage Wellness Courts Probation Officer					85.0	1004	Gen Fund		H or S
10	Judicial Council	Judicial Council	Dec: Reduce Advertising Budget for Judicial Council	1,117.9	(20.0)	1004	Gen Fund					H or S