

**Conference Committee Motion Sheet**  
**FY2013 Operating and Mental Health Budget**  
**Master**

Indicates language
Indicates structure change

**Department of Transportation and Public Facilities**

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	SenateNo LTC Change	Fund Code	Fund Source	Notes	Version Adopted
<b>TOTAL</b>				216,366.2	954.3			3,766.6				
1	Administration and Support	Commissioner's Office	IncM: FY2013 Road Maintenance in the Unorganized Borough	1,892.8	170.0	1002	Fed Rcpts				Choice in DCCED item 9 is the choice for action in DOT&PF item 1	S
2	Design, Engineering and Construction	Statewide Design and Engineering Services	Inc: Property Acquisition Services for Alaska Stand Alone Pipeline (ASAP) Project	11,291.2	500.0	1007	I/A Rcpts				House adds 4 temporary positions	H
3	Highways, Aviation and Facilities	Central Region Highways and Aviation	FndChg: Utilize remaining Vehicle Rental Taxes (Designated General Funds) in lieu of Unrestricted General Funds.	57,266.5				(47.4)	1004	Gen Fund	Senate utilizes all remaining available Vehicle Rental Taxes	S
								47.4	1200	VehRntTax	S+3.9 on GF and S-3.9 on Rental Tax	
4	Highways, Aviation and Facilities	Whittier Access and Tunnel	FndChg: Utilize available CIP Receipts in lieu of Unrestricted General Funds.		(315.7)	1004	Gen Fund				House utilizes available federal receipts (via the capital budget) for items 4, 5, and 6; Senate follows Gov budget and uses general funds.	H
					315.7	1061	CIP Rcpts					
5	Highways, Aviation and Facilities	Whittier Access and Tunnel	IncM: Whittier Maintenance Contract	4,470.5	91.4	1061	CIP Rcpts	91.4	1004	Gen Fund	House utilizes available federal receipts (via the capital budget) for items 4, 5, and 6; Senate follows Gov budget and uses general funds.	H
6	Highways, Aviation and Facilities	Whittier Access and Tunnel	IncM: Whittier Tunnel Reduced Revenue Toll Collections		192.9	1061	CIP Rcpts	192.9	1004	Gen Fund	House utilizes available federal receipts (via the capital budget) for items 4, 5, and 6; Senate follows Gov budget and uses general funds.	H
7	Marine Highway System	Marine Vessel Operations	FndChg: Replace hollow revenue authorization with general funds.	114,614.9				7,517.7	1004	Gen Fund		S
								(7,517.7)	1076	Marine Hwy		
8	Marine Highway System	Marine Vessel Fuel	Inc: Increase Fuel Base Budget	26,830.3				3,482.3	1004	Gen Fund		S

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**Alaska Court System**

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	SenateNo LTC Change	Fund Code	Fund Source	Notes	Version Adopted
<b>TOTAL</b>				109,639.1	490.7			424.9				
1	Alaska Court System	Appellate Courts	Inc: FY2013 Geographic Differential for Non-Judicial Employees	7,151.3	9.8	1004	Gen Fund				Choice on item 1 is also choice on items 2 and 8.	H
2	Alaska Court System	Trial Courts	Inc: FY2013 Geographic Differential for Non-Judicial Employees	85,768.3	419.1	1004	Gen Fund				Choice on item 1 is also choice on items 2 and 8.	H
3	Alaska Court System	Trial Courts	Inc: Emmonak Courthouse Expansion		74.5	1004	Gen Fund					H
4	Alaska Court System	Trial Courts	IncOTI: Replaces Federal CIP Funding - MH Trust: Dis Justice - Treatment funding for Owners w/o Licenses (OWL) participants					50.0	1037	GF/MH		H
5	Alaska Court System	Trial Courts	PosAdj: Delete PPT Authorized in FY 12 (Existing Position Was Used)								No funding -- Senate transaction deletes one PPT position added in FY12.	S
6	Alaska Court System	Trial Courts	Inc: Increased Lease & Utility Costs for Nome Court Facility					176.4	1004	Gen Fund		S
7	Alaska Court System	Administration and Support	Inc: Contracts & Leasing Manager (Range 18A)	10,605.3				113.5	1004	Gen Fund	Senate adds one PFT position.	H
8	Therapeutic Courts	Therapeutic Courts	Inc: FY2013 Geographic Differential for Non-Judicial Employees	4,996.3	7.3	1037	GF/MH				Choice on item 1 is also choice on items 2 and 8.	H
9	Therapeutic Courts	Therapeutic Courts	IncM: Anchorage Wellness Courts Probation Officer					85.0	1004	Gen Fund		S
10	Judicial Council	Judicial Council	Dec: Reduce Advertising Budget for Judicial Council	1,117.9	(20.0)	1004	Gen Fund					H