

Conference Committee Motion Sheet
FY2013 Operating and Mental Health Budget
Master

Indicates language
Indicates structure change

Department of Fish and Game

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	SenateNo LTC Change	Fund Code	Fund Source	Notes	Version Adopted
TOTAL				125,873.9	580.0			2,919.6				
1	Commercial Fisheries	Southeast Region Fisheries Management	Inc: Hugh Smith Lake Sockeye and Coho Adult Enumeration Project	8,936.2	120.0	1004	Gen Fund					H or S
2	Commercial Fisheries	Southeast Region Fisheries Management	Inc: Southeast Alaska Shrimp Pot Fishery In-Season Management		70.0	1004	Gen Fund					H or S
3	Commercial Fisheries	Southeast Region Fisheries Management	IncT : Chilkat Lake Productivity Program (FY13-FY16)					60.0	1004	Gen Fund		H or S
4	Commercial Fisheries	Southeast Region Fisheries Management	Intent House It is the intent of the legislature that the department, to the extent possible, include lingcod surveys when performing the demersal shelf rockfish surveys. Senate None									H or S
5	Commercial Fisheries	Central Region Fisheries Management	Inc: Nushagak River Coho and Pink Salmon Escapement	9,126.5				95.0	1004	Gen Fund		H or S
6	Commercial Fisheries	AYK Region Fisheries Management	Inc: Salmon Lake Nutrient Enrichment	7,901.1				162.5	1004	Gen Fund		H or S
7	Commercial Fisheries	AYK Region Fisheries Management	Inc: Hobson Creek Hatchery Operations					337.5	1004	Gen Fund		H or S
8	Commercial Fisheries	AYK Region Fisheries Management	Inc: Salmon Enhancement in the Norton Sound Region					250.0	1004	Gen Fund		H or S
9	Commercial Fisheries	AYK Region Fisheries Management	Inc: Salmon Fishery Enhancement in Norton Sound - South River Chinook Reestablishment					190.0	1004	Gen Fund		H or S
10	Commercial Fisheries	AYK Region Fisheries Management	Inc: Salmon Fishery Enhancement in Norton Sound - Nome Subdistrict Chum Rehabilitation					100.0	1004	Gen Fund		H or S

Conference Committee Motion Sheet
FY2013 Operating and Mental Health Budget
Master

Indicates language
 Indicates structure change

Department of Fish and Game

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	SenateNo LTC Change	Fund Code	Fund Source	Notes	Version Adopted
11	Commercial Fisheries	AYK Region Fisheries Management	Inc: Salmon Fishery Enhancement in Norton Sound - Niukluk River Chinook Rehabilitation					150.0	1004	Gen Fund		H or S
12	Commercial Fisheries	AYK Region Fisheries Management	Inc: Salmon Fishery Enhancement in Norton Sound - Nome River Salmon Rehabilitation					50.0	1004	Gen Fund		H or S
13	Commercial Fisheries	Headquarters Fisheries Management	IncT: 3/29 AMD: Chatham/Icy Strait Sockeye Salmon Genetic Stock Identification (FY13-FY16)	11,284.1				300.0	1004	Gen Fund		H or S
14	Commercial Fisheries	Commercial Fisheries Special Projects	IncM: 3/8 AMD: Additional GF/PR receipt authority to collect Dive tax assessment Revenue for the Dive Fishery Program	23,878.4	300.0	1005	GF/Prgm					H or S
15	Commercial Fisheries	Commercial Fisheries Special Projects	Inc: Genetics Work on Chinook Salmon in the Westward Region					234.0	1004	Gen Fund		H or S
16	Sport Fisheries	Sport Fisheries	Inc: Expansion of the Little Susitna Weir Operations	45,508.6	90.0	1004	Gen Fund					H or S
17	Sport Fisheries	Sport Fisheries	Inc: Rehabilitation and Enhancement of Chinook Salmon					295.0	1004	Gen Fund		H or S
18	Wildlife Conservation	Wildlife Conservation Special Projects	IncOTI: Habitat Enhancement Work in the Southcentral Region	11,796.2				245.0	1004	Gen Fund		H or S
19	Administration and Support	State Subsistence Research	Inc: Regional Hub Subsistence Research	7,442.8				450.6	1004	Gen Fund		H or S