

Conference Committee Motion Sheet
FY2013 Operating and Mental Health Budget
Master

Indicates language
Indicates structure change

Department of Natural Resources

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	SenateNo LTC Change	Fund Code	Fund Source	Notes	Version Adopted
TOTAL				55,769.5	3,452.7			3,293.4				
1	Administration & Support Services	Commissioner's Office	Marketing of Statewide Resource Development Initiatives		50.0	1004	Gen Fund	50.0	1004	Gen Fund	House increment adds to base; Senate adds IncOTI	H or S
2	Administration & Support Services	Commissioner's Office	Intent									H or S
	House None Senate		It is the intent of the legislature that the department report back on the efficacy of marketing efforts and present a multi-year plan for marketing statewide resource development efforts.									
3	Administration & Support Services	Office of Project Management & Permitting	Intent									H or S
	House None Senate		It is the intent of the legislature that the Administration report back with 1) a plan to stabilize the Land Disposal Income Fund and 2) a report detailing the effects of utilizing the fund solely to enhance state land disposal efforts.									
4	Administration & Support Services	Gas Pipeline Project Office	Contractors and Consultants		1,150.0	1004	Gen Fund	1,150.0	1004	Gen Fund	House increment adds to base; Senate adds IncOTI	H or S
5	Administration & Support Services	Gas Pipeline Project Office	Office Staff and Operations		1,290.0	1004	Gen Fund	1,290.0	1004	Gen Fund	House increment adds to base; Senate adds IncOTI	H or S
6	Oil & Gas	Oil & Gas	IncOTI: AGIA Commercial Monitor and Advisor	15,126.5	800.0	1004	Gen Fund	400.0	1004	Gen Fund	A previous multi-year appropriation allows carry-forward into FY13	H or S
7	Land & Water Resources	Mining, Land & Water	Guide Concession Area Program Development	27,123.4	75.0	1004	Gen Fund	150.0	1004	Gen Fund	House increment adds to base; Senate adds IncOTI	H or S

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8	Land & Water Resources	Mining, Land & Water	Intent House It is the intent of the legislature that all funding allocated to Mining, Land & Water for the Guide Concession Area Program be utilized for planning and program development purposes only. No funding shall be used for Guide Concession Area Program implementation until such time as the legislature directly authorizes such a program through statutory approval. Senate None									H or S
9	Land & Water Resources	Mining, Land & Water	Inc: Sanitation Facilities for Kasilof River Special Use Area					45.0	1004	Gen Fund		H or S
10	Parks & Outdoor Recreation	Parks Management & Access	Inc: Add a ranger in the Lower Chatanika State Recreation Area	13,519.6	87.7	1004	Gen Fund	159.7	1004	Gen Fund	House adds only Ranger Personal Services costs; Senate adds additional funding for associated Ranger operating costs	H or S
11	Parks & Outdoor Recreation	Parks Management & Access	Inc: Seasonal Parks technician in the Southeast Region					48.7	1004	Gen Fund		H or S