

Conference Committee Motion Sheet
FY2013 Operating and Mental Health Budget
Master

Indicates language
Indicates structure change

Department of Administration

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	SenateNo LTC Change	Fund Code	Fund Source	Notes	Version Adopted
TOTAL				17,485.9	1,575.0			98.8				
1	Centralized Administrative Services	Retirement and Benefits	Inc: AMD: Costs Not Covered by Retirement System Trust Funds	15,608.8	75.0	1004	Gen Fund				Retirement system trust funds do not pay for the management of the Political Subdivision Health Contract, consultant fees, legal expenses, and research analysis required by legislation and other activities not related to retirement system funds.	H or S
2	Enterprise Technology Services	Alaska Land Mobile Radio	Inc:OTI: Alaska Land Mobile Radio Equipment, Maintenance, and Training	1,150.0	1,500.0	1004	Gen Fund				See related intent in item 3	H or S
3	Enterprise Technology Services	Alaska Land Mobile Radio	Intent									H or S
	House None											
	Senate It is the intent of the legislature that the department seek full recovery of the portion of FY2013 Alaska Land Mobile Radio system costs attributable to use of the system by federal government agencies, and that a long-term cost-share plan be developed and implemented prior to the department's FY2014 budget request to the legislature.											
4	Public Communications Services	Public Broadcasting - T.V.	Inc: Government Access TV Program Expansion	727.1				98.8	1004	Gen Fund		H or S