

Conference Committee Motion Sheet
FY2013 Operating and Mental Health Budget
Master

Indicates language
 Indicates structure change

Department of Education and Early Development

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	SenateNo LTC Change	Fund Code	Fund Source	Notes	Version Adopted
TOTAL				210,613.0	(208.4)			5,780.0				
1	K-12 Support	Alaska Challenge Youth Academy	ATrOut: Transfer UGF authority from the Dept. of Education & Early Development for the Alaska Challenge Youth Academy to DMVA	4,958.4	(4,958.4)	1004	Gen Fund				DEED Atrout Item 1 is a pair with DMVA Atrin Item 1. Selection for DEED Item 1 also applies to DMVA Item 1.	H or S
2	K-12 Support		Conditional Language									H or S
	House None											
	Senate A school district may not receive state education aid for K-12 support appropriated under this section and distributed by the Department of Education and Early Development under AS 14.17 if the school district (1) has a policy refusing to allow recruiters for any branch of the United States military, Reserve Officers' Training Corps, Central Intelligence Agency, or Federal Bureau of Investigation to contact students on a school campus if the school district allows college, vocational school, or other job recruiters on a campus to contact students; (2) refuses to allow the Boy Scouts of America to use school facilities for meetings or contact with students if the school makes the facility available to other nonschool groups in the community; or (3) has a policy of refusing to have an in-school Reserve Officers' Training Corps program or a Junior Reserve Officers' Training Corps program.											
3	Teaching and Learning Support	Student and School Achievement	Inc: MH Trust: Gov Cncl - Rural Transition Services	168,739.5				100.0	1037	GF/MH		H or S
4	Teaching and Learning Support	Student and School Achievement	Inc: Funding for the Support of a Statewide Literacy Program					300.0	1004	Gen Fund		H or S
5	Teaching and Learning Support	Student and School Achievement	Inc: Support Funding for the Alaska Learning Network					1,200.0	1004	Gen Fund		H or S
6	Teaching and Learning Support	Student and School Achievement	Rural Transition Services funding								House removed \$150.0 GF/MH base funding and made it an IncOTI . Senate left the funding in the base.	H or S
7	Teaching and Learning Support	Student and School Achievement	Dec: Delete General Funds from Student and School Achievement		(250.0)	1004	Gen Fund					H or S

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8	Teaching and Learning Support	Student and School Achievement	IncOTI: Grant to North Slope Borough School District for Curriculum Alignment, Integration & Mapping, Year Three					330.0	1004	Gen Fund		H or S
9	Teaching and Learning Support	State System of Support	IncM: Maintain School District Support - Content Coaches and School District Trustee Funding	1,700.0				400.0	1004	Gen Fund		H or S
10	Teaching and Learning Support	Statewide Mentoring Program	Dec: Reduce Mentoring Costs	3,150.0	(200.0)	1004	Gen Fund					H or S
11	Teaching and Learning Support	Early Learning Coordination	Maintain Pre-Kindergarten Program	7,998.4	700.0	1004	Gen Fund	700.0	1004	Gen Fund	House is IncOTI ; Senate is a base increment	H or S
12	Teaching and Learning Support	Early Learning Coordination	Pre-Kindergarten Program Funding								House removed \$1,300.0 GF base funding and made it an IncOTI . Senate left the funding in the base.	H or S
13	Teaching and Learning Support	Early Learning Coordination	Additional Early Learning Coordination Funding, including Parents as Teachers Programs		250.0	1004	Gen Fund	250.0	1004	Gen Fund	House is IncOTI ; Senate is a base increment	H or S
14	Teaching and Learning Support	Early Learning Coordination	Intent House It is the intent of the legislature that \$250,000 GF will be provided in addition to the Governor's existing FY13 request for Early Learning Coordination, including Parents as Teachers. Senate none									H or S
15	Teaching and Learning Support	Early Learning Coordination	Inc: Add Funding for the Best Beginnings Program		250.0	1004	Gen Fund	400.0	1004	Gen Fund		H or S
16	Teaching and Learning Support	Pre-Kindergarten Grants	Moves Pre-Kindergarten Funds from Early Learning Coordination to the newly created Pre-Kindergarten Grants allocation		2,000.0	1004	Gen Fund	2,000.0	1004	Gen Fund	House is IncOTI ; Senate is a base increment	H or S
17	Teaching and Learning Support	Pre-Kindergarten Grants	Inc: Increases Pre-Kindergarten Grants by \$2 million for a total of \$4 million in base program funding					2,000.0	1004	Gen Fund	The Senate item is in addition to funding in item 16.	H or S

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18	Teaching and Learning Support	Pre-Kindergarten Grants	Intent									H or S
	<p>House It is the intent of the legislature that funding in the Pre-Kindergarten allocation be made available to grantees through a competitive bid process every two years beginning in FY2013. In addition, the Department of Education and Early Development is to work with grantees to ensure that all students participating in the Pre-Kindergarten programs be tested at the start and end of their participation to provide a means to measure the program's effectiveness.</p> <p>Senate None</p>											
19	Alaska Postsecondary Education Commission	Program Administration & Operations	Inc: AlaskAdvantage Education Grant Funding	18,066.7				1,000.0	1004	Gen Fund		H or S
20	Alaska Performance Scholarship Awards	Alaska Performance Scholarship Awards	Year Two of the Alaska Performance Scholarship Award Program	6,000.0	2,000.0	1213	AHCC	(2,900.0)	1213	AHCC	<p>House funds awards for 2012 high school graduates even if HB 104 (a bill creating a scholarship fund) is not adopted.</p> <p>Senate funds only continuation of scholarships for 2011 graduates and relies on an HB 104 fiscal note to provide funding for those eligible for 2012 scholarship awards. The fiscal note to HB 104 changes the fund source for all awards/grants to the scholarship fund.</p>	H or S