

Conference Committee Motion Sheet
FY2013 Operating and Mental Health Budget
Master

Indicates language
 Indicates structure change

Department of Labor and Workforce Development

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	SenateNo LTC Change	Fund Code	Fund Source	Notes	Version Adopted
TOTAL				78,924.9	138.2			(650.0)				
1	Employment Security	Employment and Training Services	Inc: Alaska Works Partnership - Helmets to Hardhats - Operations Grant	30,538.4				150.0	1004	Gen Fund	This grant will be added to the base budget	H or S
2	Business Partnerships	Business Services	IncOTI: Alaska State Hospital & Nursing Home Association Grant - AK Specialty Nursing Training - Design and Implementation	34,629.9				85.0	1004	Gen Fund		H or S
3	Business Partnerships	Business Services	IncOTI: Alaska Works Partnership - Rural Apprenticeship Outreach Operations Grant					150.0	1004	Gen Fund		H or S
4	Business Partnerships	Business Services	Dec: Delete excess federal authorization					(1,500.0)	1002	Fed Rcpts		H or S
5	Alaska Vocational Technical Center	Alaska Vocational Technical Center	Inc: Alaska Technical and Vocational Education Formula Funding	13,756.6	138.2	1151	VoTech Ed	138.2	1151	VoTech Ed	House transaction specifies that funding will be used to support an IT position. Senate transaction adds formula funding with no expenditure direction.	H or S
6	Alaska Vocational Technical Center House None Senate It is the intent of the legislature that the Department of Labor & Workforce Development report back to the legislature on efforts to utilize AVTEC's grant writer funded in FY12 to secure grant funding to support AVTEC's mission.	Alaska Vocational Technical Center	Intent									H or S
7	Alaska Vocational Technical Center	Alaska Vocational Technical Center	IncOTI: Replace Unrealizable Program Receipts with General Funds					250.0	1004	Gen Fund	See item 8	H or S
8	Alaska Vocational Technical Center	Alaska Vocational Technical Center	Dec: Remove Unrealizable Program Receipts					(250.0)	1005	GF/Prgm	See item 7	H or S
9	Alaska Vocational Technical Center	Alaska Vocational Technical Center	Inc: AVTEC Registered Nurse (RN) Program					226.8	1004	Gen Fund		H or S
								100.0	1005	GF/Prgm		H or S