

**Conference Committee Motion Sheet**  
**FY2013 Operating and Mental Health Budget**  
**Master**

Indicates language
Indicates structure change

**Department of Revenue**

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	SenateNo LTC Change	Fund Code	Fund Source	Notes	Version Adopted
<b>TOTAL</b>				12,365.9	2,904.6			205.0				
1	Child Support Services	Child Support Services Division	LFD Technical Correction: Fix a negative line item in language due to transfer of Child Support Enforcement to section 1								<b>Technical Correction</b> House has negative line items due to transfer from language to section 1. Senate corrects the negative line items with LIT transaction.	H or S
2	Child Support Services	Child Support Services Division	LFD Technical Correction: Fix a negative line item in numbers due to line item transfer								<b>Technical Correction</b> House has negative line items due to transfer between line items. Senate corrects the negative line items with LIT transaction.	H or S
3	Alaska Natural Gas Development Authority	ANGDA Operations	Dec: Eliminate the Alaska Natural Gas Development Authority	436.7	(326.7) (110.0)	1004 1061	Gen Fund CIP Rcpts				House deletes 3 PFT positions	H or S H or S
4	Alaska Mental Health Trust Authority	Mental Health Trust Operations	Intent  <b>House</b> It is the intent of the legislature that the Mental Health Trust Authority (the Trust) provide the legislature with specific information regarding the planned duration of any new program it proposes to create with Mental Health Trust Authority Authorized Receipts (MHTAAR), General Fund / Mental Health (GF/MH), or any mix of proposed funding. The Trust shall also inform the legislature of the projected outcomes of each newly created program as well as the measures that the Trust will use to evaluate those outcomes. Further, the Trust shall inform the legislature as to how long it plans to support newly created programs with MHTAAR and whether or not there may need to be ongoing or new GF/MH funding to sustain it.  <b>Senate</b> None									H or S
5	Alaska Housing Finance Corporation	Alaska Gasline Development Corporation	IncM: Operating Costs for Alaska Gasline Development Corporation	1,153.1	2,476.3	1061	CIP Rcpts				Availability of CIP receipts depends on adoption of a capital project or projects in the FY13 budget	H or S
6	Alaska Permanent Fund Corporation	APFC Operations	Inc: Merit Based and Vacancy Management Increases	10,776.1	185.0	1105	PF Gross					H or S

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7	Alaska Permanent Fund Corporation	APFC Operations	Inc: Due Diligence Increases		155.0	1105	PF Gross					H or S
8	Alaska Permanent Fund Corporation	APFC Operations	Inc: Increase In-House Investment Management		295.0	1105	PF Gross	205.0	1105	PF Gross	House adds <b>2 PFT positions</b> (a Fixed Income Investment Officer & Accountant).  Senate adds <b>1 PFT position</b> (a Fixed Income Investment Officer).	H or S
9	Alaska Permanent Fund Corporation	APFC Operations	Inc: AMD: Co-Investment Position		230.0	1105	PF Gross				House adds 1 PFT position	H or S