

Conference Committee Motion Sheet
FY2013 Operating and Mental Health Budget
Master

Indicates language
Indicates structure change

Department of Transportation and Public Facilities

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	SenateNo LTC Change	Fund Code	Fund Source	Notes	Version Adopted
TOTAL				216,366.2	954.3			3,766.6				
1	Administration and Support	Commissioner's Office	IncM: FY2013 Road Maintenance in the Unorganized Borough	1,892.8	170.0	1002	Fed Rcpts				Choice in DCCED item 9 is the choice for action in DOT&PF item 1	H or S
2	Design, Engineering and Construction	Statewide Design and Engineering Services	Inc: Property Acquisition Services for Alaska Stand Alone Pipeline (ASAP) Project	11,291.2	500.0	1007	I/A Rcpts				House adds 4 temporary positions	H or S
3	Highways, Aviation and Facilities	Central Region Highways and Aviation	FndChg: Utilize remaining Vehicle Rental Taxes (Designated General Funds) in lieu of Unrestricted General Funds.	57,266.5				(47.4)	1004	Gen Fund	Senate utilizes all remaining available Vehicle Rental Taxes	H or S
								47.4	1200	VehRntlTax		
4	Highways, Aviation and Facilities	Whittier Access and Tunnel	FndChg: Utilize available CIP Receipts in lieu of Unrestricted General Funds.		(315.7)	1004	Gen Fund				House utilizes available federal receipts (via the capital budget) for items 4, 5, and 6; Senate follows Gov budget and uses general funds.	H or S
					315.7	1061	CIP Rcpts					
5	Highways, Aviation and Facilities	Whittier Access and Tunnel	IncM: Whittier Maintenance Contract	4,470.5	91.4	1061	CIP Rcpts	91.4	1004	Gen Fund	House utilizes available federal receipts (via the capital budget) for items 4, 5, and 6; Senate follows Gov budget and uses general funds.	H or S
6	Highways, Aviation and Facilities	Whittier Access and Tunnel	IncM: Whittier Tunnel Reduced Revenue Toll Collections		192.9	1061	CIP Rcpts	192.9	1004	Gen Fund	House utilizes available federal receipts (via the capital budget) for items 4, 5, and 6; Senate follows Gov budget and uses general funds.	H or S
7	Marine Highway System	Marine Vessel Operations	FndChg: Replace hollow revenue authorization with general funds.	114,614.9				7,517.7	1004	Gen Fund		H or S
								(7,517.7)	1076	Marine Hwy		
8	Marine Highway System	Marine Vessel Fuel	Inc: Increase Fuel Base Budget	26,830.3				3,482.3	1004	Gen Fund		H or S