

Conference Committee Motion Sheet
FY2013 Operating and Mental Health Budget
Master

Indicates language
Indicates structure change

Department of Public Safety

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	SenateNo LTC Change	Fund Code	Fund Source	Notes	Version Adopted
TOTAL				11,162.7	229.3			194.5				
1	Alaska State Troopers	Alaska Wildlife Troopers Aircraft Section	Inc: 3/4 Funding for Pilot and Operating Costs for New Interior Helicopter	5,539.9	222.6	1004	Gen Fund				House adds one PFT position.	H or S
2	Alaska State Troopers	Alaska Wildlife Troopers Aircraft Section	IncOTI : Office Equipment for New Helicopter Pilot		6.7	1004	Gen Fund					H or S
3	Statewide Support	Laboratory Services	Inc: Maintenance Generalist Journey Position for New Laboratory	5,622.8				92.0	1004	Gen Fund	Senate adds one PFT position.	H or S
4	Statewide Support	Laboratory Services	IncOTI : One Time Costs for Maintenance Generalist Journey Position - New Laboratory					2.5	1004	Gen Fund		H or S
5	Victims for Justice	Victims for Justice	IncOTI : Support Victims of Violent Crimes and Surviving Members of Homicide Victims in Alaska	0.0				100.0	1004	Gen Fund		H or S