

**Conference Committee Motion Sheet**  
**FY2013 Operating and Mental Health Budget**  
**Master**

Indicates language  
 Indicates structure change

**Department of Health and Social Services**

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	SenateNo LTC Change	Fund Code	Fund Source	Notes	Version Adopted
<b>TOTAL</b>				1,084,605.7	300.0			5,791.4				
1	Behavioral Health	Behavioral Health Grants	<b>IncOTI:</b> Contract with Corrections to support a 24/7 sobriety monitoring site pilot project	31,324.5				70.0	1007	I/A Rcpts		H or S
2	Behavioral Health	Behavioral Health Administration	Dec: Reduce the Tobacco Cessation Funding to close the gap between expenditures and revenue	11,561.7	(85.7)	1168	Tob ED/CES					H or S
3	Behavioral Health	Services to the Seriously Mentally Ill	<b>IncOTI:</b> Alaska Complex Behavior Collaborative	16,931.8				650.0	1004	Gen Fund	<b>If Senate is chosen, the fund source on this item should be changed to GF/MH</b>	H or S
4	Public Assistance	Energy Assistance Program	Lang: Energy Assistance funding in excess of the formula funding to be distributed to program recipients on a pro rata basis	31,746.2				5,000.0	1004	Gen Fund		H or S
5	Public Health	Women, Children and Family Health	Dec: Increased Demand for Newborn Screening (Fund 90% of request)	11,914.7	(35.0)	1005	GF/Prgm					H or S
6	Public Health	Women, Children and Family Health	Conditional language  <b>House</b> No money appropriated for public health and allocated to women, children, and family health may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for Health and Social Services may be expended only for mandatory services required under Title XIX of the Social Security Act and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services.  <b>Senate</b> None									H or S
7	Public Health	Chronic Disease Prevention and Health Promotion	Dec: Reduce the Tobacco Cessation Funding to close the gap between expenditures and revenue	10,617.2	(124.9)	1168	Tob ED/CES					H or S
8	Public Health	Chronic Disease Prevention and Health Promotion	<b>IncT:</b> Obesity Prevention and Control program (FY13-FY15)		1,000.0	1004	Gen Fund				House adds 1 PFT position.	H or S

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9	Public Health	Chronic Disease Prevention and Health Promotion	IncT: Chlamydia media campaign, testing and therapy (FY13-FY15)		360.0	1004	Gen Fund				Item 9 and 10 are for similar purposes, but if House is chosen for item 9, the transaction should be placed in the Epidemiology allocation.  See item 10	H or S
10	Public Health	Epidemiology	Inc: Chlamydia Screening and Early Treatment - Fund increased testing and partner therapy	13,140.9				200.6	1004	Gen Fund	Item 9 and 10 are for similar purposes, but if House is chosen for item 9, the transaction should be placed in the Epidemiology allocation.  See item 9	H or S
11	Public Health	Public Health Laboratories	PosAdj: Delete one full-time position	6,635.2							Senate deleted 1 PFT position	H or S
12	Public Health	Tobacco Prevention and Control	Dec: Reduce the Tobacco Cessation Funding to close the gap between expenditures and revenue	8,563.3	(780.6)	1168	Tob ED/CES					H or S
13	Senior and Disabilities Services	Senior Community Based Grants	Dec: MH Trust: ACoA -Senior In-Home Services (SIH Services) (Fund 90% of request)	13,955.7	(25.0)	1037	GF/MH					H or S
14	Senior and Disabilities Services	Senior Community Based Grants	Inc: Senior In-Home Services Grants					250.0	1004	Gen Fund	<b>If Senate is chosen, the fund source on this item should be changed to GF/MH</b>	H or S
15	Departmental Support Services	Commissioner's Office	Dec: Delete GF portion of funding moved to the svcs. line for legal and judicial svcs. & for Health Insurance Exchange costs	3,370.3				(225.0)	1004	Gen Fund		H or S
16	Departmental Support Services	Information Technology Services	PosAdj: Delete one non-permanent position	18,705.5							Senate deleted 1 Temporary position	H or S
17	Human Services Community Matching Grant	Human Services Community Matching Grant	Inc: Increase funding to keep pace with increased costs and increased need.	1,685.3				200.0	1004	Gen Fund		H or S
18	Community Initiative Matching Grants	Community Initiative Matching Grants (non-statutory grants)	Inc: Add funding to keep pace with increased costs and increased need	744.3				150.0	1004	Gen Fund		H or S

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19	Medicaid Services	Health Care Medicaid Services	Dec: Reduce the Tobacco Cessation Funding to close the gap between expenditures and revenue	903,709.1	(8.8)	1168	Tob ED/CES					H or S
20	Medicaid Services	Health Care Medicaid Services	Dec: Remove funding used for abortions and abortion related services in Calendar Year 2011					(504.2)	1004	Gen Fund		H or S