

Conference Committee Motion Sheet
FY2013 Operating and Mental Health Budget
Master

Indicates language
Indicates structure change

Department of Law

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	SenateNo LTC Change	Fund Code	Fund Source	Notes	Version Adopted
TOTAL				30,046.9	8,286.8			6,665.6				
1	Criminal Division	Third Judicial District: Anchorage	Inc: Language Interpreter Program for Victims and Witnesses of DVSA Crimes	7,985.6	105.0	1004	Gen Fund	140.0	1004	Gen Fund	House transaction provides 3/4 of requested funding.	H or S
2	Criminal Division	Criminal Appeals/Special Litigation	Inc: Cold Case Prosecutor - Domestic Violence and Sexual Assault (DVSA)	6,822.3	168.8	1004	Gen Fund	225.0	1004	Gen Fund	House transaction provides 3/4 of requested funding. Both House and Senate add one PFT position.	H or S
3	Criminal Division	Criminal Appeals/Special Litigation	IncM: Fully Fund Three New Medicaid Fraud Investigators (03-?020/03?021/03?022) Added in FY2012		21.1	1003	G/F Match	28.1	1003	G/F Match	Senate transaction fully funds the remaining 25% not appropriated in FY12; House transaction provides 3/4 of the remaining 25%.	H or S
4	Civil Division	Child Protection	IncM: Fully Fund New Child Protection Attorney (03-0415) and Paralegal (03-0412) Added in FY2012	6,518.5	65.6	1004	Gen Fund	87.5	1004	Gen Fund	Senate transaction fully funds the remaining 25% not appropriated in FY12; House transaction provides 3/4 of the remaining 25%.	H or S
5	Civil Division	Collections and Support	IncM: Fully Fund New Paralegal (03-?019) Added in FY2012	3,156.0	26.3	1005	GF/Prgm	35.0	1005	GF/Prgm	Senate transaction fully funds the remaining 25% not appropriated in FY12; House transaction provides 3/4 of the remaining 25%.	H or S
6	Civil Division	Oil, Gas and Mining	IncOTI: Additional Funding for Oil & Gas Outside Counsel (Non-Gasline)	5,564.5	5,000.0	1004	Gen Fund	6,150.0	1004	Gen Fund	Non-gasline	H or S
7	Civil Division	Oil, Gas and Mining	IncOTI: Gas Pipeline Outside Counsel & Experts		2,900.0	1004	Gen Fund				Gasline	H or S