

MENTAL HEALTH CAPITAL BUDGET ITEMS (HB 285) SUBJECT TO CONFERENCE						
Item #	Department	Description	Fund Source	House MH	Senate MH	Version Adopted
1	Health & Social Services	MH Aging and Disability Resource Centers Pilot to Improve Screening and Services	Total	-	425.0	H or S
			1037 GF/MH (UGF)	-	425.0	
2	Health & Social Services	MH Assistive Technology	Total	-	125.0	H or S
			1037 GF/MH (UGF)	-	125.0	
3	Health & Social Services	MH Essential Program Equipment	Total	-	475.0	H or S
			1037 GF/MH (UGF)	-	475.0	
4	Health & Social Services	MH Home Modification and Upgrades to Retain Housing	Total	-	1,050.0	H or S
			1004 Gen Fund (UGF)	-	250.0	
			1037 GF/MH (UGF)	-	500.0	
			1092 MHTAAR (Other)	-	300.0	
5	Revenue	MH AHFC Beneficiary and Special Needs Housing	Total	1,750.0	-	H or S
			1004 Gen Fund (UGF)	1,073.5	-	
			1139 AHFC Div (UGF)	676.5	-	
6	Revenue	MH AHFC Homeless Assistance Program	Total	-	8,000.0	H or S
			1004 Gen Fund (UGF)	-	6,300.0	
			1037 GF/MH (UGF)	-	850.0	
			1092 MHTAAR (Other)	-	850.0	
7	Transportation & Public Facilities	MH Coordinated Transportation and Vehicles	Total	-	1,050.0	H or S
			1037 GF/MH (UGF)	-	800.0	
			1092 MHTAAR (Other)	-	250.0	
			Total	1,750.0	11,125.0	