

Conference Committee Motion Sheet
 FY2013 Operating and Mental Health Budget
 Master

Indicates language
 Indicates structure change

Department of Military and Veteran Affairs

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	SenateNo LTC Change	Fund Code	Fund Source	Notes	Version Adopted
TOTAL				12,571.3	8,000.0			8,300.0				
1	Military and Veteran's Affairs	Alaska Military Youth Academy	ATrIn: Transfer UGF authority from the Department of Education & Early Development for the Alaska Military Youth Academy Dec: Decrement excess Interagency Receipt Authorization - previously collected receipts from DEED for AMYA	11,049.4	4,958.4 <i>(4,958.4)</i>	1004 1007	Gen Fund I/A Rcpts				Choice in DEED item 1 is the choice for both actions in DMVA item 1	H or S
2	Military and Veteran's Affairs	Veterans' Services	Inc: Move Veterans' Services Office Off Base and Fund Increased Staff	1,521.9				248.6	1004	Gen Fund		H or S
3	Military and Veteran's Affairs	Veterans' Services	IncOTI : One-Time Start-up Costs to Move the Veterans' Services Office Off Base					51.4	1004	Gen Fund		H or S
4	Alaska Aerospace Corporation	Alaska Aerospace Corporation	Alaska Aerospace Corporation Operations and Maintenance		1,549.0	1004	Gen Fund	1,549.0	1004	Gen Fund	House adds funding as OTI Senate adds \$594.0 as OTI and \$1,000.0 to the base	H or S
5	Alaska Aerospace Corporation	Alaska Aerospace Corporation Facilities Maintenance	Alaska Aerospace Corporation Operations and Maintenance		6,451.0	1004	Gen Fund	6,451.0	1004	Gen Fund	House adds funding as OTI Senate adds \$3,451.0 as OTI and \$3,000.0 to the base	H or S