

**Conference Committee Motion Sheet**  
**FY2013 Operating and Mental Health Budget**  
**Master**

Indicates language  
 Indicates structure change

**Fund Transfers and Labor Agreements**

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	SenateNo LTC Change	Fund Code	Fund Source	Notes	Version Adopted
<b>TOTAL</b>				0.0	0.0			290,978.2				
1	Designated Savings (UGF)	Regional Education Attendance Area School Fund	Lang: Capitalize the Rural Educational Attendance Area School Fund for FY2013					35,512.3	1004	Gen Fund		H or S
2	Designated Savings (UGF)	Regional Education Attendance Area School Fund	Lang: Deposit FY13 earnings on the fund balance into the fund					1,050.0	1004	Gen Fund		H or S
3	Undesignated Savings (UGF)	Statutory Budget Reserve Fund	Lang: FY13 deposit to Statutory Budget Reserve Fund	0.0				250,000.0	1004	Gen Fund		H or S
4	Various	Various in HB 284 and HB 285	LTC and TEAME contractual bargaining unit agreement and health insurance increases.  <b>Salary &amp; Benefit Adjustment Language</b> <b>House</b> None  <b>Senate</b> SALARY AND BENEFIT ADJUSTMENTS. (a) (9) Public Employees Local 71, for the labor, trades, and crafts unit; (10) Teachers' Education Association of Mt. Edgumbe.					129.4 61.1 2,001.1 93.1 249.1 1.6 384.5 656.3 2.1  115.5  2.3 640.0 21.3 3.3 19.5 16.3 15.5 3.9	1002 1003 1004 1005 1007 1024 1026 1027 1033  1037  1052 1061 1076 1081 1108 1147 1172 1200	Fed Rcpts G/F Match Gen Fund GF/Prgm I/A Rcpts Fish/Game HwyCapital IntAirport Surpl Prop  GF/MH  Oil/Haz Fd CIP Rcpts Marine Hwy Info Svc Stat Desig PublicBldg Bldg Safe VehRntITax	If Senate, then Senate language	H or S