

**2012 Legislature - Operating Budget
Transaction Detail - Conf Com Structure
Sup in Op Column**

Numbers and Language Fund Groups: General Funds Exclude Transaction Types: SalAdj

Agency: Direct Appropriations to Retirement Accounts

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Direct Appropriations to the Judicial Retirement System												
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L Additional Deposit into the Judicial Retirement System	Suppl	50,000.0	0.0	0.0	0.0	0.0	0.0	0.0	50,000.0	0	0	0
1004 Gen Fund (UGF)		50,000.0										
* Allocation Total *		50,000.0	0.0	0.0	0.0	0.0	0.0	0.0	50,000.0	0	0	0
** Appropriation Total **		50,000.0	0.0	0.0	0.0	0.0	0.0	0.0	50,000.0	0	0	0
*** Agency Total ***		50,000.0	0.0	0.0	0.0	0.0	0.0	0.0	50,000.0	0	0	0

**2012 Legislature - Operating Budget
Transaction Detail - Conf Com Structure
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Numbers and Language Fund Groups: General Funds Exclude Transaction Types: SalAdj

Agency: Fund Transfers

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Designated Savings (UGF)												
AMHS Vessel Replacement Fund												
L Capitalization of the Alaska Marine Highway Vessel Replacement Fund	Suppl	50,000.0	0.0	0.0	0.0	0.0	0.0	0.0	50,000.0	0	0	0
1004 Gen Fund (UGF)		50,000.0										
* Allocation Total *		50,000.0	0.0	0.0	0.0	0.0	0.0	0.0	50,000.0	0	0	0
** Appropriation Total **		50,000.0	0.0	0.0	0.0	0.0	0.0	0.0	50,000.0	0	0	0
Undesignated Savings (UGF)												
Statutory Budget Reserve Fund												
L FY12 deposit to Statutory Budget Reserve Fund	Suppl	1,750,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,750,000.0	0	0	0
1004 Gen Fund (UGF)		1,750,000.0										
* Allocation Total *		1,750,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,750,000.0	0	0	0
** Appropriation Total **		1,750,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,750,000.0	0	0	0
*** Agency Total ***		1,800,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,800,000.0	0	0	0
**** All Agencies Total ****		1,850,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,850,000.0	0	0	0