

**2012 Legislature - Operating Budget  
Transaction Detail - Conf Com Structure  
NewLegis Column**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Executive Administration</b>												
<b>Administrative Services</b>												
(HB 125) ALCOHOLIC BEVERAGE CONTROL BOARD	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Community and Regional Affairs</b>												
<b>Community and Regional Affairs</b>												
(SB 130) ALASKA NATIVE LANGUAGE COUNCIL	FisNot	240.2	168.7	16.5	30.0	25.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF) 240.2												
<b>* Allocation Total *</b>		<b>240.2</b>	<b>168.7</b>	<b>16.5</b>	<b>30.0</b>	<b>25.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>240.2</b>	<b>168.7</b>	<b>16.5</b>	<b>30.0</b>	<b>25.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Qualified Trade Association Contract</b>												
<b>Qualified Trade Association Contract</b>												
(HB 358) ANWR ADVERTISING CONTRACT	FisNot	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,500.0												
<b>* Allocation Total *</b>		<b>1,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>1,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Investments</b>												
<b>Investments</b>												
(HB 121) LOAN	FisNot	85.3	61.3	7.0	12.0	5.0	0.0	0.0	0.0	1	0	0
FUNDS:CHARTERS/MARICULTURE/MICROLOAN												
1223 CharterRLF (DGF) 19.0												
1224 MaricuRLF (DGF) 19.0												
1225 CQuota RLF (DGF) 37.9												
1227 Micro RLF (DGF) 9.4												
<b>* Allocation Total *</b>		<b>85.3</b>	<b>61.3</b>	<b>7.0</b>	<b>12.0</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>85.3</b>	<b>61.3</b>	<b>7.0</b>	<b>12.0</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Alaska Industrial Development and Export Authority</b>												
<b>Alaska Industrial Development and Export Authority</b>												
(SB 25) AIDEA: SUSTAINABLE ENERGY/ INTEREST RATE	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Corporations, Business and Professional Licensing</b>												
<b>Corporations, Business and Professional Licensing</b>												
(SB 92) DENTISTS/DENTAL HYGIENISTS/ASSISTANTS	FisNot	112.9	90.2	2.0	14.7	6.0	0.0	0.0	0.0	1	0	0
1156 Rcpt Svcs (DGF) 112.9												
(HB 282) MILITARY TRAINING CREDIT/TEMP. LICENSE	FisNot	33.1	0.0	28.1	5.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF) 33.1												
(HB 337) BD OF ARCHITECTS, ENGINEERS, SURVEYORS	FisNot	114.9	90.2	2.0	16.7	6.0	0.0	0.0	0.0	1	0	0
1156 Rcpt Svcs (DGF) 114.9												
(SB 119) ATHLETIC TRAINERS	FisNot	26.5	0.0	0.0	26.5	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF) 26.5												

**2012 Legislature - Operating Budget  
Transaction Detail - Conf Com Structure  
NewLegis Column**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Corporations, Business and Professional Licensing (continued)</b>												
<b>Corporations, Business and Professional Licensing (continued)</b>												
* Allocation Total *		287.4	180.4	32.1	62.9	12.0	0.0	0.0	0.0	2	0	0
** Appropriation Total **		287.4	180.4	32.1	62.9	12.0	0.0	0.0	0.0	2	0	0
<b>Alcholic Beverage Control Board</b>												
<b>Alcholic Beverage Control Board</b>												
(HB 125) ALCOHOLIC BEVERAGE CONTROL BOARD	FisNot	247.5	0.0	0.0	228.5	0.0	19.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 247.5												
* Allocation Total *		247.5	0.0	0.0	228.5	0.0	19.0	0.0	0.0	0	0	0
** Appropriation Total **		247.5	0.0	0.0	228.5	0.0	19.0	0.0	0.0	0	0	0
*** Agency Total ***		2,360.4	410.4	55.6	1,833.4	42.0	19.0	0.0	0.0	5	0	0
**** All Agencies Total ****		2,360.4	410.4	55.6	1,833.4	42.0	19.0	0.0	0.0	5	0	0

## Column Definitions

**NewLegis (FY13 New Legislation)** - FY13 appropriations made by fiscal notes attached to the operating budget bill. This column excludes capital project fiscal notes.