2012 Legislature - Operating Budget Transaction Detail - Conf Com Structure NewLegis Column

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration Administrative Services (HB 125) ALCOHOLIC BEVERAGE CONTROL BOARD * Allocation Total * ** Appropriation Total *	FisNot _	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0 0 0	0 0 0	0 0 0
Community and Regional Affairs Community and Regional Affairs (SB 130) ALASKA NATIVE LANGUAGE COUNCIL 1004 Gen Fund (UGF) 240.2 * Allocation Total * ** Appropriation Total *	FisNot -	240.2 240.2 240.2	168.7 168.7 168.7	16.5 16.5 16.5	30.0 30.0 30.0	25.0 25.0 25.0	0.0	0.0 0.0 0.0	0.0 0.0 0.0	2 2 2	0 0 0	0 0 0
Qualified Trade Association Contract Qualified Trade Association Contract (HB 358) ANWR ADVERTISING CONTRACT 1004 Gen Fund (UGF) 1,500.0 * Allocation Total * ** Appropriation Total *	FisNot -	1,500.0 1,500.0 1,500.0	0.0 0.0 0.0	0.0	1,500.0 1,500.0 1,500.0	0.0	0.0	0.0	0.0 0.0 0.0	0 0 0	0 0 0	0 0 0
Investments Investments (HB 121) LOAN FUNDS:CHARTERS/MARICULTURE/MICROLOAN 1223 CharterRLF (DGF) 19.0 1224 MariculRLF (DGF) 19.0 1225 CQuota RLF (DGF) 37.9 1227 Micro RLF (DGF) 9.4	FisNot	85.3	61.3	7.0	12.0	5.0	0.0	0.0	0.0	1	0	0
* Allocation Total * * * Appropriation Total * *		85.3 85.3	61.3 61.3	7.0 7.0	12.0 12.0	5.0 5.0	0.0 0.0	0.0 0.0	0.0	1 1	0	0
Alaska Industrial Development and Export Authority Alaska Industrial Development and Export Authority (SB 25) AIDEA: SUSTAINABLE ENERGY/ INTEREST RATE * Allocation Total * ** Appropriation Total *	FisNot _	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0 0 0	0 0 0	0 0 0
Corporations, Business and Professional Licensing Corporations, Business and Professional Licensing (SB 92) DENTISTS/DENTAL HYGIENISTS/ASSISTANTS	FisNot	112.9	90.2	2.0	14.7	6.0	0.0	0.0	0.0	1	0	0
1156 Rcpt Svcs (DGF) 112.9 (HB 282) MILITARY TRAINING CREDIT/TEMP. LICENSE 1156 Rcpt Svcs (DGF) 33.1	FisNot	33.1	0.0	28.1	5.0	0.0	0.0	0.0	0.0	0	0	0
(HB 337) BD OF ARCHITECTS, ENGINEERS, SURVEYORS 1156 Rcpt Svcs (DGF) 114.9 (SB 119) ATHLETIC TRAINERS 1156 Rcpt Svcs (DGF) 26.5	FisNot FisNot	114.9 26.5	90.2	2.0	16.7 26.5	6.0	0.0	0.0	0.0	1	0	0

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s Total <u>e Expenditure</u>	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
287.4	180.4	32.1	62.9	12.0	0.0	0.0	0.0	2	0	0
287.4	180.4	32.1	62.9	12.0	0.0	0.0	0.0	2	0	0
t 247.5	0.0	0.0	228.5	0.0	19.0	0.0	0.0	0	0	0
247.5	0.0	0.0	228.5	0.0	19.0	0.0	0.0	0	0	0
247.5 2,360.4 2,360.4	0.0 410.4 410.4	0.0 55.6 55.6	228.5 1,833.4 1,833.4	0.0 42.0 42.0	19.0 19.0 19.0	0.0 0.0 0.0	0.0 0.0 0.0	0 5 5	0 0 0	0 0 0
	287.4 287.4 287.5 247.5 247.5 247.5 2,360.4	Expenditure Services 287.4 180.4 287.4 180.4 t 247.5 0.0 247.5 0.0 247.5 0.0 247.5 0.0 247.5 0.0 247.5 410.4	Expenditure Services Travel 287.4 180.4 32.1 287.4 180.4 32.1 32.1 32.1 4 247.5 0.0 0.0 247.5 0.0 0.0 247.5 0.0 0.0 2,360.4 410.4 55.6	Expenditure Services Travel Services 287.4 180.4 32.1 62.9 287.4 180.4 32.1 62.9 t 247.5 0.0 0.0 228.5 247.5 0.0 0.0 228.5 247.5 0.0 0.0 228.5 2,360.4 410.4 55.6 1,833.4	Expenditure Services Travel Services Commodities 287.4 180.4 32.1 62.9 12.0 287.4 180.4 32.1 62.9 12.0 t 247.5 0.0 0.0 228.5 0.0 247.5 0.0 0.0 228.5 0.0 247.5 0.0 0.0 228.5 0.0 2,360.4 410.4 55.6 1,833.4 42.0	Expenditure Services Travel Services Commodities Outlay 287.4 180.4 32.1 62.9 12.0 0.0 287.4 180.4 32.1 62.9 12.0 0.0 287.4 180.4 32.1 62.9 12.0 0.0 287.5 0.0 0.0 228.5 0.0 19.0 247.5 0.0 0.0 228.5 0.0 19.0 2,360.4 410.4 55.6 1,833.4 42.0 19.0	Expenditure Services Travel Services Commodities Outlay Grants 287.4 180.4 32.1 62.9 12.0 0.0 0.0 287.4 180.4 32.1 62.9 12.0 0.0 0.0 287.4 180.4 32.1 62.9 12.0 0.0 0.0 287.5 0.0 0.0 228.5 0.0 19.0 0.0 247.5 0.0 0.0 228.5 0.0 19.0 0.0 247.5 0.0 0.0 228.5 0.0 19.0 0.0 247.5 0.0 19.0 0.0	Expenditure Services Travel Services Commodities Outlay Grants Misc 287.4 180.4 32.1 62.9 12.0 0.0 0.0 0.0 287.4 180.4 32.1 62.9 12.0 0.0 0.0 0.0 287.4 180.4 32.1 62.9 12.0 0.0 0.0 0.0 287.4 180.4 32.1 62.9 12.0 0.0 0.0 0.0 287.4 0.0 0.0 228.5 0.0 19.0 0.0 0.0 247.5 0.0 0.0 228.5 0.0 19.0 0.0 0.0 247.5 0.0 0.0 228.5 0.0 19.0 0.0 0.0 2,360.4 410.4 55.6 1,833.4 42.0 19.0 0.0 0.0	Expenditure Services Travel Services Commodities Outlay Grants Misc PFT 287.4 180.4 32.1 62.9 12.0 0.0 0.0 0.0 2 287.4 180.4 32.1 62.9 12.0 0.0 0.0 0.0 2 287.4 180.4 32.1 62.9 12.0 0.0 0.0 0.0 2 287.5 0.0 0.0 228.5 0.0 19.0 0.0 0.0 0 247.5 0.0 0.0 228.5 0.0 19.0 0.0 0.0 0 247.5 0.0 0.0 228.5 0.0 19.0 0.0 0.0 0 247.5 0.0 0.0 228.5 0.0 19.0 0.0 0.0 0 2,360.4 410.4 55.6 1,833.4 42.0 19.0 0.0 0.0 0.0 5	Expenditure Services Travel Services Commodities Outlay Grants Misc PFT PPT 287.4 180.4 32.1 62.9 12.0 0.0 0.0 0.0 2 0 287.4 180.4 32.1 62.9 12.0 0.0 0.0 0.0 2 0 4 247.5 0.0 0.0 228.5 0.0 19.0 0.0 0.0 0 0 247.5 0.0 0.0 228.5 0.0 19.0 0.0 0.0 0 0 247.5 0.0 0.0 228.5 0.0 19.0 0.0 0.0 0 0 247.5 0.0 0.0 228.5 0.0 19.0 0.0 0.0 0

Column Definitions

NewLegis (FY13 New Legislation) - FY13 appropriations made by fiscal notes attached to the operating budget bill. This column excludes capital project fiscal notes.									