2012 Legislature - Operating Budget Transaction Compare - Conf Com Structure Between Gov Amd+ and ConfComm

Numbers and Language Differences Agencies: DEC

Agency: Department of Environmental Conservation

	Co1umn	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Environmental Health Laboratory Services													
Add One Microbiologist and Related Costs to	Gov Amd+	IncM	84.0	54.0	0.0	0.0	30.0	0.0	0.0	0.0	1	0	0
Continue to Support Shellfish Testing 1005 GF/Prgm (DGF) 84.0													
Add One Microbiologist and Related Costs to Continue to Support Shellfish Testing	ConfComm	IncM	84.0	54.0	0.0	0.0	30.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 84.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Agency Difference * * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * All Agencies Difference * * * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

Gov Amd+ (Gov amendments after the 30th) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statuory deadline for Governor's Amendments).

ConfComm (FY13 Conference Committee) - The FY2013 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2013 operating budget bills are included in the Conference Committee column.