

**2012 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Gov Amd+ and ConfComm**

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Commissioner's Office													
Marketing of Statewide Resource Development Initiatives and Support for Existing Staff levels	Gov Amd+	Inc	150.0	100.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
Marketing of Statewide Resource Development Initiatives	ConfComm	IncOTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
Support for Existing Staff levels	ConfComm	Inc	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Gas Pipeline Project Office													
Gas Pipeline Project Office Contractors and Consultants	Gov Amd+	IncM	1,150.0	0.0	0.0	1,150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,150.0										
Gas Pipeline Project Office Staff and Operations	Gov Amd+	IncM	1,290.0	829.7	219.1	231.2	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,290.0										
Gas Pipeline Project Office Contractors and Consultants	ConfComm	IncOTI	1,150.0	0.0	0.0	1,150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,150.0										
Gas Pipeline Project Office Staff and Operations	ConfComm	IncOTI	1,290.0	829.7	219.1	231.2	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,290.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Oil & Gas													
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AGIA Commercial Monitor and Advisor	Gov Amd+	IncOTI	800.0	0.0	0.0	800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			800.0										
CC: AGIA Commercial Monitor and Advisor	ConfComm	IncOTI	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			600.0										
* Allocation Difference *			-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
Land & Water Resources													
Mining, Land & Water													
Guide Concession Area Program Development	Gov Amd+	Inc	150.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
Sanitation Facilities for Kasilof River Special Use Area	ConfComm	Inc	45.0	0.0	0.0	45.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			45.0										
CC: Guide Concession Area Program Development	ConfComm	IncOTI	125.0	125.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Land & Water Resources (continued)													
Mining, Land & Water (continued)													
CC: Guide Concession Area Program Development (continued)													
			1004 Gen Fund (UGF)	125.0									
			* Allocation Difference *	20.0	-25.0	0.0	45.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	20.0	-25.0	0.0	45.0	0.0	0.0	0.0	0	0	0
Parks & Outdoor Recreation													
Parks Management & Access													
	ConfComm	Inc	CC: Add a ranger and associated costs to the Lower Chatanika State Recreation Area	115.0	87.7	0.0	27.3	0.0	0.0	0.0	1	0	0
			1004 Gen Fund (UGF)	115.0									
	ConfComm	Inc	Seasonal Parks technician in the Southeast Region	48.7	48.7	0.0	0.0	0.0	0.0	0.0	0	1	0
			1004 Gen Fund (UGF)	48.7									
			* Allocation Difference *	163.7	136.4	0.0	27.3	0.0	0.0	0.0	1	1	0
			** Appropriation Difference **	163.7	136.4	0.0	27.3	0.0	0.0	0.0	1	1	0
			*** Agency Difference ***	-16.3	111.4	0.0	-127.7	0.0	0.0	0.0	1	1	0
			**** All Agencies Difference ****	-16.3	111.4	0.0	-127.7	0.0	0.0	0.0	1	1	0

Column Definitions

Gov Amd+ (Gov amendments after the 30th) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

ConfComm (FY13 Conference Committee) - The FY2013 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2013 operating budget bills are included in the Conference Committee column.