

**2012 Legislature - Operating Budget  
Transaction Detail - Conf Com Structure  
NewLegis Column**

**Numbers and Language**

**Agency: Department of Natural Resources**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Oil &amp; Gas</b>												
<b>Oil &amp; Gas</b>												
(HB 276) OIL/GAS PROD. TAX CREDITS/RATES/VALUE	FisNot	211.4	193.4	0.0	11.0	7.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)		211.4	193.4	0.0	11.0	7.0	0.0	0.0	0.0	2	0	0
* Allocation Total *		211.4	193.4	0.0	11.0	7.0	0.0	0.0	0.0	2	0	0
** Appropriation Total **		211.4	193.4	0.0	11.0	7.0	0.0	0.0	0.0	2	0	0
<b>Land &amp; Water Resources</b>												
<b>Mining, Land &amp; Water</b>												
(HB 360) INTERSTATE MINING COMPACT & COMMISSION	FisNot	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
(HB 258) NATURALLY OCCURRING ASBESTOS	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
<b>Agriculture</b>												
<b>North Latitude Plant Material Center</b>												
(HB 365) AQUATIC INVASIVE SPECIES	FisNot	84.2	71.0	5.0	3.7	4.5	0.0	0.0	0.0	0	0	1
1004 Gen Fund (UGF)		84.2	71.0	5.0	3.7	4.5	0.0	0.0	0.0	0	0	1
* Allocation Total *		84.2	71.0	5.0	3.7	4.5	0.0	0.0	0.0	0	0	1
** Appropriation Total **		84.2	71.0	5.0	3.7	4.5	0.0	0.0	0.0	0	0	1
*** Agency Total ***		335.6	264.4	5.0	54.7	11.5	0.0	0.0	0.0	2	0	1
**** All Agencies Total ****		335.6	264.4	5.0	54.7	11.5	0.0	0.0	0.0	2	0	1

## Column Definitions

**NewLegis (FY13 New Legislation)** - FY13 appropriations made by fiscal notes attached to the operating budget bill. This column excludes capital project fiscal notes.