

**2012 Legislature - Operating Budget
Transaction Detail - Conf Com Structure
NewLegis Column**

Numbers and Language

Agency: Department of Administration

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services												
Office of Administrative Hearings												
(SB 119) ATHLETIC TRAINERS												
	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
General Services												
Facilities												
(SB 226) PURCHASE & LEASE OF NOME OFFICE BUILDING												
	FisNot	3,770.1	101.5	0.0	3,668.6	0.0	0.0	0.0	0.0	1	0	0
		1004 Gen Fund (UGF)	2,964.0									
		1007 I/A Rcpts (Other)	806.1									
* Allocation Total *		3,770.1	101.5	0.0	3,668.6	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Total **		3,770.1	101.5	0.0	3,668.6	0.0	0.0	0.0	0.0	1	0	0
Legal and Advocacy Services												
Office of Public Advocacy												
(SB 86) PROTECTION OF VULNERABLE ADULTS/MINORS												
	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Motor Vehicles												
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(HB 180) VETERAN DESIGNATION ON DRIVER'S LICENSE												
	FisNot	32.9	0.0	0.0	24.2	8.7	0.0	0.0	0.0	0	0	0
		1005 GF/Prgm (DGF)	32.9									
* Allocation Total *		32.9	0.0	0.0	24.2	8.7	0.0	0.0	0.0	0	0	0
** Appropriation Total **		32.9	0.0	0.0	24.2	8.7	0.0	0.0	0.0	0	0	0
*** Agency Total ***		3,803.0	101.5	0.0	3,692.8	8.7	0.0	0.0	0.0	1	0	0
**** All Agencies Total ****		3,803.0	101.5	0.0	3,692.8	8.7	0.0	0.0	0.0	1	0	0

Column Definitions

NewLegis (FY13 New Legislation) - FY13 appropriations made by fiscal notes attached to the operating budget bill. This column excludes capital project fiscal notes.