

**2012 Legislature - Operating Budget  
Transaction Compare - Conf Com Structure  
Between Gov Amd+ and ConfComm**

<b>Numbers and Language Differences Agencies: Educ</b>
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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>K-12 Support</b>													
<b>Foundation Program</b>													
L	3/8 AMD: Additional State Aid to School Districts	Gov Amd+	IncOTI	30,275.2	0.0	0.0	0.0	0.0	30,275.2	0.0	0	0	0
	1004 Gen Fund (UGF)			30,275.2									
	<b>* Allocation Difference *</b>			-30,275.2	0.0	0.0	0.0	0.0	-30,275.2	0.0	0	0	0
	<b>** Appropriation Difference **</b>			-30,275.2	0.0	0.0	0.0	0.0	-30,275.2	0.0	0	0	0
<b>Teaching and Learning Support</b>													
<b>Student and School Achievement</b>													
	MH Trust: Gov Cncl - Rural Transition Services	Gov Amd+	Inc	100.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
	1037 GF/MH (UGF)			100.0									
	CC: MH Trust: Gov Cncl - Rural Transition Services	ConfComm	IncOTI	100.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
	1037 GF/MH (UGF)			100.0									
	Funding for the Support of a Statewide Literacy Program	Gov Amd+	Inc	300.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
	1004 Gen Fund (UGF)			300.0									
	CC: Funding for the Support of a Statewide Literacy Program	ConfComm	Inc	150.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
	1004 Gen Fund (UGF)			150.0									
	Support Funding for the Alaska Learning Network	Gov Amd+	Inc	1,200.0	0.0	0.0	1,200.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			1,200.0									
	Grant to North Slope Borough School District for Curriculum Alignment, Integration & Mapping, Year Three	ConfComm	IncOTI	330.0	0.0	0.0	0.0	0.0	330.0	0.0	0	0	0
	1004 Gen Fund (UGF)			330.0									
	<b>* Allocation Difference *</b>			-1,020.0	0.0	0.0	-1,200.0	0.0	180.0	0.0	0	0	0
<b>State System of Support</b>													
	Maintain School District Support - Content Coaches and School District Trustee Funding	Gov Amd+	IncM	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			400.0									
	CC: Maintain School District Support - Content Coaches and School District Trustee Funding	ConfComm	IncM	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			250.0									
	<b>* Allocation Difference *</b>			-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0	0	0
<b>Statewide Mentoring Program</b>													
	CC: Reduce Mentoring Costs	ConfComm	Dec	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-150.0									
	<b>* Allocation Difference *</b>			-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Teaching and Learning Support (continued)</b>													
<b>Early Learning Coordination</b>													
Moves Pre-Kindergarten Funds from Early Learning Coordination to the newly created Pre-Kindergarten Grants allocation	ConfComm	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
Additional Early Learning Coordination Funding, including Parents as Teachers Programs	ConfComm	Inc	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
CC: Add Funding for the Best Beginnings Program	ConfComm	Inc	325.0	0.0	0.0	0.0	0.0	0.0	325.0	0.0	0	0	0
1004 Gen Fund (UGF)			325.0										
<b>* Allocation Difference *</b>			<b>-1,425.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,425.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pre-Kindergarten Grants</b>													
Moves Pre-Kindergarten Funds from Early Learning Coordination to the newly created Pre-Kindergarten Grants allocation	ConfComm	Inc	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
CC: Increases Pre-Kindergarten Grants by \$2 million for a total of \$4 million in program funding	ConfComm	IncOTI	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
<b>* Allocation Difference *</b>			<b>4,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,000.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>1,255.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,755.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Performance Scholarship Awards</b>													
<b>Alaska Performance Scholarship Awards</b>													
Fully Fund Year Two of the Alaska Performance Scholarship Award Program	Gov Amd+	Inc	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1213 AHCC (UGF)			2,000.0										
Reduce AK Performance Scholarship Award Funding to Level Needed to Maintain Current Cohort	ConfComm	Dec	-2,900.0	0.0	0.0	0.0	0.0	0.0	-2,900.0	0.0	0	0	0
1213 AHCC (UGF)			-2,900.0										
<b>* Allocation Difference *</b>			<b>-4,900.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-4,900.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-4,900.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-4,900.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>-33,920.2</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-32,420.2</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>**** All Agencies Difference ****</b>			<b>-33,920.2</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-32,420.2</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Column Definitions

**Gov Amd+ (Gov amendments after the 30th)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

**ConfComm (FY13 Conference Committee)** - The FY2013 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2013 operating budget bills are included in the Conference Committee column.