

**2012 Legislature - Operating Budget  
Transaction Detail - Conf Com Structure  
NewLegis Column**

**Numbers and Language**

**Agency: Department of Education and Early Development**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>K-12 Support</b>												
<b>Foundation Program</b>												
	(SB 25) AIDEA: SUSTAINABLE ENERGY/ INTEREST RATE	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	Reverse: SB182 FY13 payments for pupil transportation	MisAdj	11,593.2	0.0	0.0	0.0	0.0	0.0	11,593.2	0	0	0
	1004 Gen Fund (UGF)		11,593.2									
L	Reverse: SB182 FY13 payments for increased VocEd factor (K-12 foundation)	MisAdj	5,911.3	0.0	0.0	0.0	0.0	0.0	5,911.3	0	0	0
	1004 Gen Fund (UGF)		5,911.3									
L	Reverse: SB182 FY13 payments for 2.65 mill rate on required local effort (K-12 foundation)	MisAdj	21,296.4	0.0	0.0	0.0	0.0	0.0	21,296.4	0	0	0
	1004 Gen Fund (UGF)		21,296.4									
	<b>* Allocation Total *</b>		<b>38,800.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>38,800.9</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pupil Transportation</b>												
	(SB 182) PUPIL TRANSPORTATION FUNDING	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>* Allocation Total *</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Total **</b>		<b>38,800.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>38,800.9</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Education Support Services</b>												
<b>Executive Administration</b>												
	(HB 104) ALASKA PERFORMANCE SCHOLARSHIPS	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>* Allocation Total *</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>School Finance &amp; Facilities</b>												
	(SB 182) PUPIL TRANSPORTATION FUNDING	FisNot	95.3	95.3	0.0	0.0	0.0	0.0	0.0	1	0	0
	1004 Gen Fund (UGF)		95.3	95.3	0.0	0.0	0.0	0.0	0.0	1	0	0
	<b>* Allocation Total *</b>		<b>95.3</b>	<b>95.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Total **</b>		<b>95.3</b>	<b>95.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Teaching and Learning Support</b>												
<b>Early Learning Coordination</b>												
	(SB 182) PUPIL TRANSPORTATION FUNDING	FisNot	3,352.5	119.5	12.0	8.5	2.5	0.0	3,210.0	0.0	1	0
	1004 Gen Fund (UGF)		3,352.5	119.5	12.0	8.5	2.5	0.0	3,210.0	0.0	1	0
	<b>* Allocation Total *</b>		<b>3,352.5</b>	<b>119.5</b>	<b>12.0</b>	<b>8.5</b>	<b>2.5</b>	<b>0.0</b>	<b>3,210.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>
	<b>** Appropriation Total **</b>		<b>3,352.5</b>	<b>119.5</b>	<b>12.0</b>	<b>8.5</b>	<b>2.5</b>	<b>0.0</b>	<b>3,210.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>
<b>Alaska Postsecondary Education Commission</b>												
<b>Program Administration &amp; Operations</b>												
	(HB 78) INCENTIVES FOR CERTAIN MEDICAL PROVIDERS	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	(HB 282) MILITARY TRAINING CREDIT/TEMP. LICENSE	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	(HB 104) ALASKA PERFORMANCE SCHOLARSHIPS	FisNot	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0
	1226 High Ed (DGF)		1,000.0									
	<b>* Allocation Total *</b>		<b>1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,000.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Total **</b>		<b>1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,000.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>
<b>Alaska Performance Scholarship Awards</b>												

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Performance Scholarship Awards (continued)</b>												
<b>Alaska Performance Scholarship Awards</b>												
(HB 104) ALASKA PERFORMANCE SCHOLARSHIPS	FisNot	4,900.0	0.0	0.0	0.0	0.0	0.0	4,900.0	0.0	0	0	0
1226 High Ed (DGF) 4,900.0												
<b>* Allocation Total *</b>		<b>4,900.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,900.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>4,900.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,900.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>48,148.7</b>	<b>214.8</b>	<b>12.0</b>	<b>8.5</b>	<b>2.5</b>	<b>0.0</b>	<b>9,110.0</b>	<b>38,800.9</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>**** All Agencies Total ****</b>		<b>48,148.7</b>	<b>214.8</b>	<b>12.0</b>	<b>8.5</b>	<b>2.5</b>	<b>0.0</b>	<b>9,110.0</b>	<b>38,800.9</b>	<b>2</b>	<b>0</b>	<b>0</b>

## Column Definitions

**NewLegis (FY13 New Legislation)** - FY13 appropriations made by fiscal notes attached to the operating budget bill. This column excludes capital project fiscal notes.