

**2012 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Gov Amd+ and ConfComm**

Numbers and Language Differences Agencies: DOT/PF
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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Commissioner's Office													
L	FY2013 Road Maintenance in the Unorganized Borough	Gov Amd+	IncM	170.0	0.0	0.0	170.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)			170.0									
	* Allocation Difference *			-170.0	0.0	0.0	-170.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			-170.0	0.0	0.0	-170.0	0.0	0.0	0.0	0	0	0
Highways, Aviation and Facilities													
Central Region Facilities													
	Increased Fuel and Utility Costs	Gov Amd+	Inc	405.7	0.0	0.0	405.7	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			405.7									
	* Allocation Difference *			-405.7	0.0	0.0	-405.7	0.0	0.0	0.0	0	0	0
Northern Region Facilities													
	Fuel and Utility Costs	Gov Amd+	Inc	782.5	0.0	0.0	782.5	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			782.5									
	* Allocation Difference *			-782.5	0.0	0.0	-782.5	0.0	0.0	0.0	0	0	0
Southeast Region Facilities													
	Heating Fuel and Utility Costs	Gov Amd+	Inc	158.9	0.0	0.0	158.9	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			158.9									
	* Allocation Difference *			-158.9	0.0	0.0	-158.9	0.0	0.0	0.0	0	0	0
Central Region Highways and Aviation													
	Utilize available Vehicle Rental Taxes (Designated General Funds) in lieu of Unrestricted General Funds.	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-850.0									
	1200 VehRntITax (DGF)			850.0									
	CC: Utilize remaining Vehicle Rental Taxes (Designated General Funds) in lieu of Unrestricted General Funds.	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-43.5									
	1200 VehRntITax (DGF)			43.5									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation													
	Northwest Alaska Ice Road	ConfComm	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			50.0									
	* Allocation Difference *			50.0	0.0	0.0	50.0	0.0	0.0	0.0	0	0	0
Whittier Access and Tunnel													
	Whittier Maintenance Contract	Gov Amd+	IncM	91.4	0.0	0.0	91.4	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			91.4									
	Whittier Maintenance Contract	ConfComm	IncM	91.4	0.0	0.0	91.4	0.0	0.0	0.0	0	0	0

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Highways, Aviation and Facilities (continued)													
Whittier Access and Tunnel (continued)													
Whittier Maintenance Contract (continued)													
			1061 CIP Rcpts (Other) 91.4										
	Gov Amd+	IncM	192.9	0.0	0.0	192.9	0.0	0.0	0.0	0.0	0	0	0
Whittier Tunnel Reduced Revenue Toll Collections													
			1004 Gen Fund (UGF) 192.9										
	ConfComm	IncM	192.9	0.0	0.0	192.9	0.0	0.0	0.0	0.0	0	0	0
Whittier Tunnel Reduced Revenue Toll Collections													
			1061 CIP Rcpts (Other) 192.9										
	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Utilize available CIP Receipts in lieu of Unrestricted General Funds.													
			1004 Gen Fund (UGF) -315.7										
			1061 CIP Rcpts (Other) 315.7										
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-1,297.1	0.0	0.0	-1,297.1	0.0	0.0	0.0	0	0	0
Marine Highway System													
Marine Vessel Operations													
			Replace hollow revenue authorization with general funds.										
	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF) 7,517.7										
			1076 Marine Hwy (DGF) -7,517.7										
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Marine Vessel Fuel													
			Increase Fuel Base Budget										
	ConfComm	Inc	3,482.3	0.0	0.0	0.0	3,482.3	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF) 3,482.3										
			* Allocation Difference *	3,482.3	0.0	0.0	3,482.3	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	3,482.3	0.0	0.0	3,482.3	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	2,015.2	0.0	0.0	-1,467.1	3,482.3	0.0	0.0	0	0	0
			**** All Agencies Difference ****	2,015.2	0.0	0.0	-1,467.1	3,482.3	0.0	0.0	0	0	0

Column Definitions

Gov Amd+ (Gov amendments after the 30th) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

ConfComm (FY13 Conference Committee) - The FY2013 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2013 operating budget bills are included in the Conference Committee column.