

**2012 Legislature - Operating Budget  
Transaction Detail - Conf Com Structure  
NewLegis Column**

**Numbers and Language**

**Agency: Department of Transportation and Public Facilities**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Design, Engineering and Construction</b>												
<b>Statewide Design and Engineering Services</b>												
	FisNot	210.1	117.6	35.0	50.0	7.5	0.0	0.0	0.0	1	0	0
		210.1	117.6	35.0	50.0	7.5	0.0	0.0	0.0	1	0	0
		210.1	117.6	35.0	50.0	7.5	0.0	0.0	0.0	1	0	0
<b>Highways, Aviation and Facilities</b>												
<b>Central Region Highways and Aviation</b>												
	FisNot	30.0	0.0	0.0	0.0	30.0	0.0	0.0	0.0	0	0	0
		30.0	0.0	0.0	0.0	30.0	0.0	0.0	0.0	0	0	0
		30.0	0.0	0.0	0.0	30.0	0.0	0.0	0.0	0	0	0
<b>Northern Region Highways and Aviation</b>												
	FisNot	93.7	0.0	0.0	0.0	93.7	0.0	0.0	0.0	0	0	0
		93.7	0.0	0.0	0.0	93.7	0.0	0.0	0.0	0	0	0
		93.7	0.0	0.0	0.0	93.7	0.0	0.0	0.0	0	0	0
<b>Southeast Region Highways and Aviation</b>												
	FisNot	2.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0	0	0
		2.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0	0	0
		125.7	0.0	0.0	0.0	125.7	0.0	0.0	0.0	0	0	0
		335.8	117.6	35.0	50.0	133.2	0.0	0.0	0.0	1	0	0
		335.8	117.6	35.0	50.0	133.2	0.0	0.0	0.0	1	0	0

## Column Definitions

**NewLegis (FY13 New Legislation)** - FY13 appropriations made by fiscal notes attached to the operating budget bill. This column excludes capital project fiscal notes.