

**2012 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Gov Amd+ and ConfComm**

Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers													
Alaska Wildlife Troopers Aircraft Section													
Pilot and Operating Costs for New Interior Helicopter	Gov Amd+	Inc	296.8	137.3	15.0	73.0	71.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			296.8										
CC: 3/4 Funding for Pilot and Operating Costs for New Interior Helicopter	ConfComm	IncOTI	222.6	63.1	15.0	73.0	71.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			222.6										
Office Equipment for New Helicopter Pilot	Gov Amd+	IncOTI	6.7	0.0	0.0	0.0	0.0	6.7	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.7										
* Allocation Difference *			-80.9	-74.2	0.0	0.0	0.0	-6.7	0.0	0.0	0	0	0
** Appropriation Difference **			-80.9	-74.2	0.0	0.0	0.0	-6.7	0.0	0.0	0	0	0
Statewide Support													
Laboratory Services													
One Time Costs for Maintenance Generalist Journey Position - New Laboratory	Gov Amd+	IncOTI	2.5	0.0	0.0	0.0	2.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.5										
* Allocation Difference *			-2.5	0.0	0.0	0.0	-2.5	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-2.5	0.0	0.0	0.0	-2.5	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-83.4	-74.2	0.0	0.0	-2.5	-6.7	0.0	0.0	0	0	0
**** All Agencies Difference ****			-83.4	-74.2	0.0	0.0	-2.5	-6.7	0.0	0.0	0	0	0

Column Definitions

Gov Amd+ (Gov amendments after the 30th) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

ConfComm (FY13 Conference Committee) - The FY2013 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2013 operating budget bills are included in the Conference Committee column.