

**2012 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Gov Amd+ and ConfComm**

Numbers and Language Differences Agencies: Gov

Agency: Office of the Governor

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Operations													
Executive Office													
L	Gov Amd+	IncM	26.1	26.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
LFD Reconciliation: OMB will correct language flag via amendment. Replace this transaction with unflagged version													
			1004 Gen Fund (UGF)	26.1									
L	Gov Amd+	OTI	-26.1	-26.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Technical Correction - State Officer Compensation Commission													
			1004 Gen Fund (UGF)	-26.1									
	ConfComm	Dec	-250.0	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Decrement personal services line													
			1004 Gen Fund (UGF)	-250.0									
L	ConfComm	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
\$2.9 million to implement a Coastal Management Program in FY13. Contingent: adoption of voter initiative													
* Allocation Difference *			-250.0	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Lieutenant Governor													
L	Gov Amd+	IncM	19.6	19.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
LFD Reconciliation: OMB will correct language flag via amendment. Replace this transaction with unflagged version													
			1004 Gen Fund (UGF)	19.6									
L	Gov Amd+	OTI	-19.6	-19.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Technical Correction - State Officer Compensation Commission													
			1004 Gen Fund (UGF)	-19.6									
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Domestic Violence and Sexual Assault													
	Gov Amd+	IncM	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
Domestic Violence and Sexual Assault													
			1004 Gen Fund (UGF)	3,000.0									
	ConfComm	IncOTI	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
Domestic Violence and Sexual Assault													
			1004 Gen Fund (UGF)	3,000.0									
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-250.0	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-250.0	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			-250.0	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

Gov Amd+ (Gov amendments after the 30th) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

ConfComm (FY13 Conference Committee) - The FY2013 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2013 operating budget bills are included in the Conference Committee column.