

**2012 Legislature - Operating Budget
Transaction Detail - Conf Com Structure
NewLegis Column**

Numbers and Language

Agency: Department of Health and Social Services

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health												
Suicide Prevention Council												
(HB 21) SUICIDE PREVENTION COUNCIL MEMBERS	FisNot	4.0	0.0	4.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)		4.0										
* Allocation Total *		4.0	0.0	4.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		4.0	0.0	4.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Health												
Health Planning and Systems Development												
(HB 78) INCENTIVES FOR CERTAIN MEDICAL PROVIDERS	FisNot	2,842.9	102.8	6.0	2,724.5	9.6	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		2,164.2										
1005 GF/Prgm (DGF)		678.7										
* Allocation Total *		2,842.9	102.8	6.0	2,724.5	9.6	0.0	0.0	0.0	1	0	0
Epidemiology												
(HB 310) STATE IMMUNIZATION PROGRAM	FisNot	4,496.0	0.0	0.0	0.0	4,496.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4,496.0										
(HB 258) NATURALLY OCCURRING ASBESTOS	FisNot	21.3	15.0	2.6	3.5	0.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		21.3										
(HB 365) AQUATIC INVASIVE SPECIES	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		4,517.3	15.0	2.6	3.5	4,496.2	0.0	0.0	0.0	0	0	0
** Appropriation Total **		7,360.2	117.8	8.6	2,728.0	4,505.8	0.0	0.0	0.0	1	0	0
Senior and Disabilities Services												
Senior and Disabilities Services Administration												
(SB 86) PROTECTION OF VULNERABLE ADULTS/MINORS	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		7,364.2	117.8	12.6	2,728.0	4,505.8	0.0	0.0	0.0	1	0	0
**** All Agencies Total ****		7,364.2	117.8	12.6	2,728.0	4,505.8	0.0	0.0	0.0	1	0	0

Column Definitions

NewLegis (FY13 New Legislation) - FY13 appropriations made by fiscal notes attached to the operating budget bill. This column excludes capital project fiscal notes.