

**2012 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

Numbers and Language Differences Agencies: Law

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
Second Judicial District													
Fully Fund New Kotzebue Attorney (03?016) Added in FY2012	ConfComm	IncM	52.5	52.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			52.5										
* Allocation Difference *			52.5	52.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Third Judicial District: Anchorage													
3/4 Funding for Language Interpreter Program for Victims and Witnesses of DVSA Crimes	ConfComm	Inc	105.0	0.0	0.0	105.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			105.0										
* Allocation Difference *			105.0	0.0	0.0	105.0	0.0	0.0	0.0	0.0	0	0	0
Criminal Appeals/Special Litigation													
3/4 Funding for Cold Case Prosecutor - Domestic Violence and Sexual Assault (DVSA)	ConfComm	Inc	168.8	135.8	1.0	27.0	4.0	1.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			168.8										
Fully Fund Three New Medicaid Fraud Investigator's (03-?020/03?021/03?022) Added in FY2012	ConfComm	IncM	28.1	28.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			28.1										
* Allocation Difference *			196.9	163.9	1.0	27.0	4.0	1.0	0.0	0.0	1	0	0
** Appropriation Difference **			354.4	216.4	1.0	132.0	4.0	1.0	0.0	0.0	1	0	0
Civil Division													
Child Protection													
Fully Fund New Child Protection Attorney (03-0415) and Paralegal (03-0412) Added in FY2012	ConfComm	IncM	87.5	87.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			87.5										
Add Inter-Agency Receipt Authority for Anticipated Reimbursable Service Agreements	ConfComm	IncM	368.4	368.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			368.4										
* Allocation Difference *			455.9	455.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Collections and Support													
Fully Fund New Paralegal (03-?019) Added in FY2012	ConfComm	IncM	35.0	35.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			35.0										
Add Inter-Agency Receipt Authority for Anticipated Reimbursable Service Agreements	ConfComm	IncM	92.8	92.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			92.8										
* Allocation Difference *			127.8	127.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Civil Division (continued)													
Environmental Law													
Add Inter-Agency Receipt Authority for Anticipated Reimbursable Service Agreements	ConfComm	IncM	132.1	132.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			132.1										
* Allocation Difference *			132.1	132.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Natural Resources													
Statehood Defense to Natural Resource Development and Transportation Outside Counsel	ConfComm	Inc	450.0	0.0	0.0	450.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			450.0										
Add Inter-Agency Receipt Authority for Anticipated Reimbursable Service Agreements	ConfComm	IncM	162.0	162.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			162.0										
* Allocation Difference *			162.0	162.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Oil, Gas and Mining													
Additional Funding for Oil & Gas Outside Counsel (Non-Gasline)	ConfComm	IncOTI	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,000.0										
Add Inter-Agency Receipt Authority for Anticipated Reimbursable Service Agreements	ConfComm	IncM	222.0	222.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			222.0										
CC: Gas Pipeline Outside Counsel & Experts	ConfComm	IncOTI	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
* Allocation Difference *			7,222.0	222.0	0.0	7,000.0	0.0	0.0	0.0	0.0	0	0	0
Transportation Section													
Fast Ferry Litigation	ConfComm	IncOTI	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			600.0										
* Allocation Difference *			600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			9,149.8	1,099.8	0.0	8,050.0	0.0	0.0	0.0	0.0	0	0	0
Administration and Support													
Administrative Services													
Add Inter-Agency Receipt Authority for Established Reimbursable Service Agreements	ConfComm	IncM	195.0	0.0	0.0	195.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			195.0										
* Allocation Difference *			195.0	0.0	0.0	195.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			195.0	0.0	0.0	195.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			9,699.2	1,316.2	1.0	8,377.0	4.0	1.0	0.0	0.0	1	0	0
**** All Agencies Difference ****			9,699.2	1,316.2	1.0	8,377.0	4.0	1.0	0.0	0.0	1	0	0

Column Definitions

Adj Base (FY13 Adjusted Base) - FY2012 Management Plan less one-time items, plus FY2013 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2013 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

ConfComm (FY13 Conference Committee) - The FY2013 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2013 operating budget bills are included in the Conference Committee column.