

**2012 Legislature - Operating Budget  
Transaction Compare - Conf Com Structure  
Between Gov Amd+ and ConfComm**

<b>Numbers and Language Differences Agencies: Law</b>
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**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division</b>													
<b>Third Judicial District: Anchorage</b>													
Language Interpreter Program for Victims and Witnesses of DVSA Crimes	Gov Amd+	Inc	140.0	0.0	0.0	140.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			140.0										
3/4 Funding for Language Interpreter Program for Victims and Witnesses of DVSA Crimes	ConfComm	Inc	105.0	0.0	0.0	105.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			105.0										
<b>* Allocation Difference *</b>			-35.0	0.0	0.0	-35.0	0.0	0.0	0.0	0.0	0	0	0
<b>Criminal Appeals/Special Litigation</b>													
Cold Case Prosecutor - Domestic Violence and Sexual Assault (DVSA)	Gov Amd+	Inc	225.0	192.0	1.0	27.0	4.0	1.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			225.0										
3/4 Funding for Cold Case Prosecutor - Domestic Violence and Sexual Assault (DVSA)	ConfComm	Inc	168.8	135.8	1.0	27.0	4.0	1.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			168.8										
<b>* Allocation Difference *</b>			-56.2	-56.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-91.2	-56.2	0.0	-35.0	0.0	0.0	0.0	0.0	0	0	0
<b>Civil Division</b>													
<b>Oil, Gas and Mining</b>													
Replace carryforward funding for Oil & Gas Litigation (Outside Counsel--Non-Gasline). Adds to \$3,000.0 FY12/13 approp	Gov Amd+	IncM	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
Additional Funding for Oil & Gas Outside Counsel (Non-Gasline)	Gov Amd+	Inc	4,150.0	0.0	0.0	4,150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4,150.0										
Additional Funding for Oil & Gas Outside Counsel (Non-Gasline)	ConfComm	IncOTI	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,000.0										
Gas Pipeline Outside Counsel & Experts	Gov Amd+	IncOTI	2,900.0	0.0	0.0	2,900.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,900.0										
CC: Gas Pipeline Outside Counsel & Experts	ConfComm	IncOTI	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
<b>* Allocation Difference *</b>			-2,050.0	0.0	0.0	-2,050.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-2,050.0	0.0	0.0	-2,050.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-2,141.2	-56.2	0.0	-2,085.0	0.0	0.0	0.0	0.0	0	0	0
<b>**** All Agencies Difference ****</b>			-2,141.2	-56.2	0.0	-2,085.0	0.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**Gov Amd+ (Gov amendments after the 30th)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

**ConfComm (FY13 Conference Committee)** - The FY2013 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2013 operating budget bills are included in the Conference Committee column.