

**2012 Legislature - Operating Budget  
Transaction Compare - Conf Com Structure  
Between Adj Base and ConfComm**

<b>Numbers and Language Differences Agencies: FundTrans</b>
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**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Designated Savings (UGF)</b>													
<b>AMHS Vessel Replacement Fund</b>													
L	FY2013 Capital Project Draw from Vessel Replacement Fund	ConfComm	MisAdj	-60,000.0	0.0	0.0	-60,000.0	0.0	0.0	0.0	0	0	0
	1082 Vessel Rep (UGF)			-60,000.0									
<b>* Allocation Difference *</b>				-60,000.0	0.0	0.0	-60,000.0	0.0	0.0	0.0	0	0	0
<b>Public Education Fund (Savings ) (AS. 14.17.300)</b>													
L	Public Education Fund Capitalization for FY2014 Foundation Estimate	ConfComm	IncM	1,077,513.3	0.0	0.0	0.0	0.0	1,077,513.3	0.0	0	0	0
	1004 Gen Fund (UGF)			1,077,513.3									
L	Public Education Fund Capitalization for FY2014 Pupil Transportation Estimate	ConfComm	IncM	62,202.7	0.0	0.0	0.0	0.0	62,202.7	0.0	0	0	0
	1004 Gen Fund (UGF)			62,202.7									
L	Tracking Projected FY2013 Foundation Draw from Public Education Fund	ConfComm	MisAdj	-1,077,513.3	0.0	0.0	0.0	0.0	-1,077,513.3	0.0	0	0	0
	1004 Gen Fund (UGF)			-1,077,513.3									
L	Tracking Projected FY2013 Pupil Transportation Draw from Public Education Fund	ConfComm	MisAdj	-62,202.7	0.0	0.0	0.0	0.0	-62,202.7	0.0	0	0	0
	1004 Gen Fund (UGF)			-62,202.7									
<b>* Allocation Difference *</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Regional Education Attendance Area School Fund</b>													
L	Capitalize the Rural Educational Attendance Area School Fund for FY2013	ConfComm	Lang	35,512.3	0.0	0.0	0.0	0.0	0.0	35,512.3	0	0	0
	1004 Gen Fund (UGF)			35,512.3									
L	Deposit FY13 earnings on the fund balance into the fund	ConfComm	Lang	1,050.0	0.0	0.0	0.0	0.0	0.0	1,050.0	0	0	0
	1004 Gen Fund (UGF)			1,050.0									
<b>* Allocation Difference *</b>				36,562.3	0.0	0.0	0.0	0.0	0.0	36,562.3	0	0	0
<b>** Appropriation Difference **</b>				-23,437.7	0.0	0.0	-60,000.0	0.0	0.0	36,562.3	0	0	0
<b>Undesignated Savings (UGF)</b>													
<b>Statutory Budget Reserve Fund</b>													
L	Any unappropriated AHFC dividends are appropriated to the reserve fund	ConfComm	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	Any unappropriated AIDEA dividends are appropriated to the reserve fund	ConfComm	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	FY13 deposit to Statutory Budget Reserve Fund	ConfComm	Lang	250,000.0	0.0	0.0	0.0	0.0	0.0	250,000.0	0	0	0
	1004 Gen Fund (UGF)			250,000.0									
<b>* Allocation Difference *</b>				250,000.0	0.0	0.0	0.0	0.0	0.0	250,000.0	0	0	0

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<b>Undesignated Savings (UGF) (continued)</b>													
<b>AHFC Subsidiary Fund</b>													
L Reverse Transfer \$200 million of FY12 GF to AHCC, on hold for transfer to in-state pipeline fund	ConfComm	OTI	-200,000.0	0.0	0.0	-200,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200,000.0										
L FY2013 Draw from AHCC Fund for the Alaska Stand Alone Gas Pipeline Project (ASAP)	ConfComm	MisAdj	-21,000.0	0.0	0.0	-21,000.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			-21,000.0										
L FY2013 Alaska Performance Scholarship Draw from AHCC Fund	ConfComm	MisAdj	-3,100.0	0.0	0.0	-3,100.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			-3,100.0										
* Allocation Difference *			-224,100.0	0.0	0.0	-224,100.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			25,900.0	0.0	0.0	-224,100.0	0.0	0.0	0.0	250,000.0	0	0	0
<b>OpSys DGF Transfers (non-add)</b>													
<b>Alternative Energy Conservation RLF (AS 45.88.010)</b>													
L Reverse FY2012 Capitalization of RLF	ConfComm	OTI	-2,500.0	0.0	0.0	0.0	0.0	0.0	-2,500.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,500.0										
* Allocation Difference *			-2,500.0	0.0	0.0	0.0	0.0	0.0	-2,500.0	0.0	0	0	0
<b>AMHS Stabilization Fund (Savings)</b>													
L Interest earned during FY13 is appropriated to the AMHS fund. It is to be accounted for separately from GFPR	ConfComm	Lang	510.0	0.0	0.0	510.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			510.0										
* Allocation Difference *			510.0	0.0	0.0	510.0	0.0	0.0	0.0	0.0	0	0	0
<b>Bulk Fuel Revolving Loan Fund</b>													
L Reverse FY2012 Funding	ConfComm	OTI	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	-50.0	0	0	0
1005 GF/Prgm (DGF)			-50.0										
L FY2013 Funding	ConfComm	IncM	57.0	0.0	0.0	0.0	0.0	0.0	0.0	57.0	0	0	0
1005 GF/Prgm (DGF)			57.0										
* Allocation Difference *			7.0	0.0	0.0	0.0	0.0	0.0	0.0	7.0	0	0	0
<b>Alaska Capital Income Fund</b>													
L Reverse FY2012 Funding	ConfComm	OTI	-22,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-22,000.0	0	0	0
1041 PF ERA (DGF)			-22,000.0										
L FY2013 Funding	ConfComm	IncM	22,000.0	0.0	0.0	0.0	0.0	0.0	0.0	22,000.0	0	0	0
1041 PF ERA (DGF)			22,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Civil Legal Services Fund</b>													
L Reverse FY2012 Funding	ConfComm	OTI	-120.0	0.0	0.0	0.0	0.0	0.0	0.0	-120.0	0	0	0
1004 Gen Fund (UGF)			-120.0										

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<b>OpSys DGF Transfers (non-add) (continued)</b>													
<b>Civil Legal Services Fund (continued)</b>													
* Allocation Difference *			-120.0	0.0	0.0	0.0	0.0	0.0	0.0	-120.0	0	0	0
<b>Oil and Hazardous Substance Release Prevention Account</b>													
L Reverse FY2012 Funding	ConfComm	OTI	-11,100.0	0.0	0.0	0.0	0.0	0.0	0.0	-11,100.0	0	0	0
1004 Gen Fund (UGF)			-7,900.0										
1005 GF/Prgm (DGF)			-3,200.0										
L FY2013 Funding	ConfComm	IncM	11,400.0	0.0	0.0	0.0	0.0	0.0	0.0	11,400.0	0	0	0
1004 Gen Fund (UGF)			7,900.0										
1005 GF/Prgm (DGF)			3,500.0										
* Allocation Difference *			300.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	0	0	0
<b>Oil and Hazardous Substance Release Response Account</b>													
L Reverse FY2012 Funding	ConfComm	OTI	-2,475.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,475.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
1005 GF/Prgm (DGF)			-475.0										
L FY2013 Funding	ConfComm	IncM	2,400.0	0.0	0.0	0.0	0.0	0.0	0.0	2,400.0	0	0	0
1004 Gen Fund (UGF)			1,900.0										
1005 GF/Prgm (DGF)			500.0										
* Allocation Difference *			-75.0	0.0	0.0	0.0	0.0	0.0	0.0	-75.0	0	0	0
** Appropriation Difference **			-1,878.0	0.0	0.0	510.0	0.0	0.0	-2,500.0	112.0	0	0	0
<b>OpSys Other Transfers (non-add)</b>													
<b>Fish and Game Fund</b>													
L Reverse FY2012 Funding	ConfComm	OTI	-2,161.7	0.0	0.0	0.0	0.0	0.0	0.0	-2,161.7	0	0	0
1005 GF/Prgm (DGF)			-450.0										
1199 Sportfish (Other)			-1,711.7										
L FY2013 Funding	ConfComm	IncM	2,231.8	0.0	0.0	0.0	0.0	0.0	0.0	2,231.8	0	0	0
1005 GF/Prgm (DGF)			450.0										
1199 Sportfish (Other)			1,781.8										
* Allocation Difference *			70.1	0.0	0.0	0.0	0.0	0.0	0.0	70.1	0	0	0
<b>Fish and Game Revenue Bond Redemption Fund</b>													
L Reverse FY2012 Funding	ConfComm	OTI	-7,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-7,000.0	0	0	0
1199 Sportfish (Other)			-7,000.0										
L FY2013 Funding	ConfComm	IncOTI	7,000.0	0.0	0.0	0.0	0.0	0.0	0.0	7,000.0	0	0	0
1199 Sportfish (Other)			7,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Municipal Bond Bank Authority Reserve Fund</b>													
L Reverse FY2012 Funding	ConfComm	OTI	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	-50.0	0	0	0
1104 AMBB Rcpts (Other)			-50.0										
L FY2013 Funding	ConfComm	IncOTI	50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
1104 AMBB Rcpts (Other)			50.0										

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<b>OpSys Other Transfers (non-add) (continued)</b>													
<b>Alaska Municipal Bond Bank Authority Reserve Fund (continued)</b>													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			70.1	0.0	0.0	0.0	0.0	0.0	0.0	70.1	0	0	0
<b>Permanent Fund Transfers</b>													
<b>Deposits to Permanent Fund Principal</b>													
L Reverse FY2012 Funding	ConfComm	OTI	-847,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-847,000.0	0	0	0
1041 PF ERA (DGF)			-847,000.0										
L FY2013 Funding	ConfComm	IncM	888,000.0	0.0	0.0	0.0	0.0	0.0	0.0	888,000.0	0	0	0
1041 PF ERA (DGF)			888,000.0										
* Allocation Difference *			41,000.0	0.0	0.0	0.0	0.0	0.0	0.0	41,000.0	0	0	0
<b>Permanent Fund Dividend Fund</b>													
L Reverse FY2012 funding	ConfComm	OTI	-652,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-652,000.0	0	0	0
1041 PF ERA (DGF)			-652,000.0										
L FY2013 Funding	ConfComm	IncM	572,000.0	0.0	0.0	0.0	0.0	0.0	0.0	572,000.0	0	0	0
1041 PF ERA (DGF)			572,000.0										
* Allocation Difference *			-80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-80,000.0	0	0	0
** Appropriation Difference **			-39,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-39,000.0	0	0	0
*** Agency Difference ***			-38,345.6	0.0	0.0	-283,590.0	0.0	0.0	-2,500.0	247,744.4	0	0	0
**** All Agencies Difference ****			-38,345.6	0.0	0.0	-283,590.0	0.0	0.0	-2,500.0	247,744.4	0	0	0

## Column Definitions

**Adj Base (FY13 Adjusted Base)** - FY2012 Management Plan less one-time items, plus FY2013 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2013 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**ConfComm (FY13 Conference Committee)** - The FY2013 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2013 operating budget bills are included in the Conference Committee column.