

**2012 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Gov Amd+ and ConfComm**

Numbers and Language Differences Agencies: FundTrans

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Designated Savings (UGF)													
Regional Education Attendance Area School Fund													
L Capitalize the Rural Educational Attendance Area School Fund for FY2013	ConfComm	Lang	35,512.3	0.0	0.0	0.0	0.0	0.0	0.0	35,512.3	0	0	0
1004 Gen Fund (UGF)			35,512.3										
L Deposit FY13 earnings on the fund balance into the fund	ConfComm	Lang	1,050.0	0.0	0.0	0.0	0.0	0.0	0.0	1,050.0	0	0	0
1004 Gen Fund (UGF)			1,050.0										
L The Governor proposes the REAA fund as the source of funding for the Emmonak school in FY13. System uses temp code 1178	Gov Amd+	MisAdj	-35,512.3	0.0	0.0	0.0	0.0	0.0	0.0	-35,512.3	0	0	0
1178 temp code (DGF)			-35,512.3										
* Allocation Difference *			72,074.6	0.0	0.0	0.0	0.0	0.0	0.0	72,074.6	0	0	0
** Appropriation Difference **			72,074.6	0.0	0.0	0.0	0.0	0.0	0.0	72,074.6	0	0	0
Undesignated Savings (UGF)													
Statutory Budget Reserve Fund													
L FY13 deposit to Statutory Budget Reserve Fund	ConfComm	Lang	250,000.0	0.0	0.0	0.0	0.0	0.0	0.0	250,000.0	0	0	0
1004 Gen Fund (UGF)			250,000.0										
* Allocation Difference *			250,000.0	0.0	0.0	0.0	0.0	0.0	0.0	250,000.0	0	0	0
AHFC Subsidiary Fund													
L FY2013 Alaska Performance Scholarship Draw from AHCC Fund	Gov Amd+	MisAdj	-8,000.0	0.0	0.0	-8,000.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			-8,000.0										
L FY2013 Capital Project Draw from AHCC Fund	Gov Amd+	MisAdj	-21,000.0	0.0	0.0	-21,000.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			-21,000.0										
L FY2013 Draw from AHCC Fund for the Alaska Stand Alone Gas Pipeline Project (ASAP)	ConfComm	MisAdj	-21,000.0	0.0	0.0	-21,000.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			-21,000.0										
L FY2013 Alaska Performance Scholarship Draw from AHCC Fund	ConfComm	MisAdj	-3,100.0	0.0	0.0	-3,100.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			-3,100.0										
* Allocation Difference *			4,900.0	0.0	0.0	4,900.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			254,900.0	0.0	0.0	4,900.0	0.0	0.0	0.0	250,000.0	0	0	0
OpSys Other Transfers (non-add)													
Fish and Game Fund													
L Reappropriate surplus UGF. Sec 63(d), Ch 29, SLA 2008 (construction of an Anchorage sport fish hatchery)	Gov Amd+	ReAprop	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
1004 Gen Fund (UGF)			5,000.0										
* Allocation Difference *			-5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
** Appropriation Difference **			-5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
*** Agency Difference ***			321,974.6	0.0	0.0	4,900.0	0.0	0.0	0.0	317,074.6	0	0	0
**** All Agencies Difference ****			321,974.6	0.0	0.0	4,900.0	0.0	0.0	0.0	317,074.6	0	0	0

Column Definitions

Gov Amd+ (Gov amendments after the 30th) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

ConfComm (FY13 Conference Committee) - The FY2013 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2013 operating budget bills are included in the Conference Committee column.