

**2012 Legislature - Operating Budget
Transaction Detail - Conf Com Structure
NewLegis Column**

Numbers and Language

Agency: Fund Transfers

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Designated Savings (UGF)												
Public Education Fund (Savings) (AS. 14.17.300)												
(SB 182) PUPIL TRANSPORTATION FUNDING	FisNot	86,811.0	0.0	0.0	0.0	0.0	0.0	86,811.0	0.0	0	0	0
1004 Gen Fund (UGF)		86,811.0										
L Move FY12 fiscal note funding for PUPIL TRANSPORTATION FUNDING (SB 182) to Sup column to reflect 6/30/12 effective date	MisAdj	-86,811.0	0.0	0.0	0.0	0.0	0.0	-86,811.0	0.0	0	0	0
1004 Gen Fund (UGF)		-86,811.0										
L SB182 FY13 payments for pupil transportation	MisAdj	-11,593.2	0.0	0.0	0.0	0.0	0.0	0.0	-11,593.2	0	0	0
1004 Gen Fund (UGF)		-11,593.2										
L SB182 FY13 payments for increased VocEd factor (K-12 foundation)	MisAdj	-5,911.3	0.0	0.0	0.0	0.0	0.0	0.0	-5,911.3	0	0	0
1004 Gen Fund (UGF)		-5,911.3										
L SB182 FY13 payments for 2.65 mill rate on required local effort (K-12 foundation)	MisAdj	-21,296.4	0.0	0.0	0.0	0.0	0.0	0.0	-21,296.4	0	0	0
1004 Gen Fund (UGF)		-21,296.4										
* Allocation Total *		-38,800.9	0.0	0.0	0.0	0.0	0.0	0.0	-38,800.9	0	0	0
** Appropriation Total **		-38,800.9	0.0	0.0	0.0	0.0	0.0	0.0	-38,800.9	0	0	0
OpSys DGF Transfers (non-add)												
Commercial Charter Fisheries RLF												
(HB 121) LOAN	FisNot	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
FUNDS:CHARTERS/MARICULTURE/MICROLOAN												
1004 Gen Fund (UGF)		5,000.0										
* Allocation Total *		5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
Mariculture RLF												
(HB 121) LOAN	FisNot	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
FUNDS:CHARTERS/MARICULTURE/MICROLOAN												
1004 Gen Fund (UGF)		5,000.0										
* Allocation Total *		5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
Alaska Microloan RLF												
(HB 121) LOAN	FisNot	2,500.0	0.0	0.0	0.0	0.0	0.0	0.0	2,500.0	0	0	0
FUNDS:CHARTERS/MARICULTURE/MICROLOAN												
1004 Gen Fund (UGF)		2,500.0										
* Allocation Total *		2,500.0	0.0	0.0	0.0	0.0	0.0	0.0	2,500.0	0	0	0
Community Quota Entity RLF												
(HB 121) LOAN	FisNot	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0
FUNDS:CHARTERS/MARICULTURE/MICROLOAN												
1004 Gen Fund (UGF)		10,000.0										
* Allocation Total *		10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0
** Appropriation Total **		22,500.0	0.0	0.0	0.0	0.0	0.0	0.0	22,500.0	0	0	0
*** Agency Total ***		-16,300.9	0.0	0.0	0.0	0.0	0.0	0.0	-16,300.9	0	0	0
**** All Agencies Total ****		-16,300.9	0.0	0.0	0.0	0.0	0.0	0.0	-16,300.9	0	0	0

Column Definitions

NewLegis (FY13 New Legislation) - FY13 appropriations made by fiscal notes attached to the operating budget bill. This column excludes capital project fiscal notes.