

**2012 Legislature - Operating Budget
Transaction Detail - Conf Com Structure
13Budget Column**

Numbers and Language

Agency: Direct Appropriations to Retirement Accounts

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Direct PERS												
School District PERS												
L	FY12 Conference Committee											
	1004 Gen Fund (UGF)	37,201.6	0.0	0.0	37,201.6	0.0	0.0	0.0	0.0	0	0	0
L	Reverse FY2012 PERS School District Direct Contribution											
	1004 Gen Fund (UGF)	-37,201.6	0.0	0.0	-37,201.6	0.0	0.0	0.0	0.0	0	0	0
L	FY2013 PERS School District Direct Contribution											
	1004 Gen Fund (UGF)	48,773.7	0.0	0.0	48,773.7	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Total *	48,773.7	0.0	0.0	48,773.7	0.0	0.0	0.0	0.0	0	0	0
Direct PERS												
L	FY12 Conference Committee											
	1004 Gen Fund (UGF)	205,407.8	0.0	0.0	205,407.8	0.0	0.0	0.0	0.0	0	0	0
L	Reverse FY2012 PERS Direct Contribution											
	1004 Gen Fund (UGF)	-205,407.8	0.0	0.0	-205,407.8	0.0	0.0	0.0	0.0	0	0	0
L	FY2013 PERS Direct Contribution											
	1004 Gen Fund (UGF)	258,528.7	0.0	0.0	258,528.7	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Total *	258,528.7	0.0	0.0	258,528.7	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Total **	307,302.4	0.0	0.0	307,302.4	0.0	0.0	0.0	0.0	0	0	0
Direct TRS												
School District TRS												
L	FY12 Conference Committee											
	1004 Gen Fund (UGF)	216,235.1	0.0	0.0	216,235.1	0.0	0.0	0.0	0.0	0	0	0
L	Reverse FY2012 TRS School District Direct Contribution											
	1004 Gen Fund (UGF)	-216,235.1	0.0	0.0	-216,235.1	0.0	0.0	0.0	0.0	0	0	0
L	FY2013 TRS School District Direct Contribution											
	1004 Gen Fund (UGF)	280,794.8	0.0	0.0	280,794.8	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Total *	280,794.8	0.0	0.0	280,794.8	0.0	0.0	0.0	0.0	0	0	0
Direct TRS												
L	FY12 Conference Committee											
	1004 Gen Fund (UGF)	18,282.2	0.0	0.0	18,282.2	0.0	0.0	0.0	0.0	0	0	0
L	Reverse FY2012 TRS Direct Contribution											
	1004 Gen Fund (UGF)	-18,282.2	0.0	0.0	-18,282.2	0.0	0.0	0.0	0.0	0	0	0
L	FY2013 TRS Direct Contribution											
	1004 Gen Fund (UGF)	21,982.4	0.0	0.0	21,982.4	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Total *	21,982.4	0.0	0.0	21,982.4	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Total **	302,777.2	0.0	0.0	302,777.2	0.0	0.0	0.0	0.0	0	0	0
Direct Military												
Direct Military												
L	FY12 Conference Committee											
	1004 Gen Fund (UGF)	13.4	0.0	0.0	13.4	0.0	0.0	0.0	0.0	0	0	0
L	Reserve FY2012 National Guard Retirement System											
	1004 Gen Fund (UGF)	-13.4	0.0	0.0	-13.4	0.0	0.0	0.0	0.0	0	0	0
L	FY2013 National Guard Retirement System											
	1004 Gen Fund (UGF)	431.4	0.0	0.0	431.4	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Direct Military (continued)												
Direct Military (continued)												
L	AMD: National Guard and Alaska Naval Militia Retirement System	-431.4	0.0	0.0	-431.4	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-431.4										
	* Allocation Total *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Total **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Direct Appropriations to the Judicial Retirement System												
Direct Appropriations to the Judicial Retirement System												
L	FY12 Conference Committee	2,331.7	0.0	0.0	2,331.7	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	2,331.7										
L	Reverse FY2012 JRTF Direct Contribution	-2,331.7	0.0	0.0	-2,331.7	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-2,331.7										
L	AMD: Judicial Retirement System Past Service Cost Liability	3,785.6	0.0	0.0	3,785.6	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	3,785.6										
	* Allocation Total *	3,785.6	0.0	0.0	3,785.6	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Total **	3,785.6	0.0	0.0	3,785.6	0.0	0.0	0.0	0.0	0	0	0
	*** Agency Total ***	613,865.2	0.0	0.0	613,865.2	0.0	0.0	0.0	0.0	0	0	0
	**** All Agencies Total ****	613,865.2	0.0	0.0	613,865.2	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

13Budget (FY13 Final Op Budget) - Sum of the ConfComm, OtherOp, and NewLegis columns to reflect the total FY2013 operating budget. FY2013 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2013 budget are excluded from this column because the amounts are unknown at this time.